



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 101 IN.AU.BE.PRO.

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	220,000.00	150,167.98	370,167.98	297,778.17	297,778.17	72,389.81	276,276.64	21,501.53	80.44%	80.44%	74.64%
2	BIENES DE CONSUMO	45,000.00	12,500.00	57,500.00	27,823.89	27,823.89	29,676.11	27,823.89	0.00	48.39%	48.39%	48.39%
3	SERVICIOS NO PERSONALES	260,000.00	67,500.00	327,500.00	190,715.00	190,715.00	136,785.00	190,715.00	0.00	58.23%	58.23%	58.23%
4	BIENES DE USO	50,000.00	10,000.00	60,000.00	63,667.00	63,667.00	-3,667.00	43,432.00	20,235.00	106.11%	106.11%	72.39%
5	TRANSFERENCIAS	4,555,000.00	1,868,190.00	6,423,190.00	4,229,863.27	4,229,863.27	2,193,326.73	4,228,883.27	980.00	65.85%	65.85%	65.84%
T O T A L		5,130,000.00	2,108,357.98	7,238,357.98	4,809,847.33	4,809,847.33	2,428,510.65	4,767,130.80	42,716.53	66.45%	66.45%	65.86%



PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 101 IN.AU.BE.PRO.

INCIS		DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
			(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1		GASTOS EN PERSONAL	75,000.00	33,256.98	108,256.98	108,256.98	108,256.98	0.00	108,256.98	0.00	100.00%	100.00%	100.00%
		T O T A L	75,000.00	33,256.98	108,256.98	108,256.98	108,256.98	0.00	108,256.98	0.00	100.00%	100.00%	100.00%





PROVINCIA DE ENTRE RÍOS (1999)
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**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 101 IN.AU.BE.PRO.

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	145,000.00	116,911.00	261,911.00	189,521.19	189,521.19	72,389.81	168,019.66	21,501.53	72.36%	72.36%	64.15%
2	BIENES DE CONSUMO	45,000.00	12,500.00	57,500.00	27,823.89	27,823.89	29,676.11	27,823.89	0.00	48.39%	48.39%	48.39%
3	SERVICIOS NO PERSONALES	260,000.00	67,500.00	327,500.00	190,715.00	190,715.00	136,785.00	190,715.00	0.00	58.23%	58.23%	58.23%
4	BIENES DE USO	50,000.00	10,000.00	60,000.00	63,667.00	63,667.00	-3,667.00	43,432.00	20,235.00	106.11%	106.11%	72.39%
5	TRANSFERENCIAS	4,555,000.00	1,868,190.00	6,423,190.00	4,229,863.27	4,229,863.27	2,193,326.73	4,228,883.27	980.00	65.85%	65.85%	65.84%
T O T A L		5,055,000.00	2,075,101.00	7,130,101.00	4,701,590.35	4,701,590.35	2,428,510.65	4,658,873.82	42,716.53	65.94%	65.94%	65.34%



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EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 201 Consejo Gral de Educacion

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	224,040,693.00	33,821,909.50	257,862,602.50	258,116,514.92	258,116,514.92	-253,912.42	239,407,792.19	18,708,722.73	100.10%	100.10%	92.84%
2	BIENES DE CONSUMO	1,851,092.00	-317,838.52	1,533,253.48	929,503.39	929,503.39	603,750.09	818,069.04	111,434.35	60.62%	60.62%	53.36%
3	SERVICIOS NO PERSONALES	11,756,125.00	3,660,518.30	15,416,643.30	9,243,058.54	9,243,058.54	6,173,584.76	6,368,877.87	2,874,180.67	59.96%	59.96%	41.31%
4	BIENES DE USO	29,800,537.00	0.00	29,800,537.00	10,255,698.08	10,255,698.08	19,544,838.92	10,255,698.08	0.00	34.41%	34.41%	34.41%
5	TRANSFERENCIAS	41,207,314.00	8,262,562.67	49,469,876.67	48,858,174.27	48,858,174.27	611,702.40	46,769,838.85	2,088,335.42	98.76%	98.76%	94.54%
6	ACTIVOS FINANCIEROS	80,000.00	-60,386.73	19,613.27	19,613.27	19,613.27	0.00	278.55	19,334.72	100.00%	100.00%	1.42%
T O T A L		308,735,761.00	45,366,765.22	354,102,526.22	327,422,562.47	327,422,562.47	26,679,963.75	303,620,554.58	23,802,007.89	92.47%	92.47%	85.74%



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CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 201 Consejo Gral de Educacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	170,265,693.00	14,414,004.50	184,679,697.50	184,679,697.50	184,679,697.50	0.00	171,268,092.11	13,411,605.39	100.00%	100.00%	92.74%
2	BIENES DE CONSUMO	724,000.00	-317,838.52	406,161.48	406,161.48	406,161.48	0.00	294,727.13	111,434.35	100.00%	100.00%	72.56%
3	SERVICIOS NO PERSONALES	2,476,000.00	3,660,518.30	6,136,518.30	6,136,518.30	6,136,518.30	0.00	3,268,772.83	2,867,745.47	100.00%	100.00%	53.27%
5	TRANSFERENCIAS	27,355,214.00	4,391,525.34	31,746,739.34	31,746,739.34	31,746,739.34	0.00	29,658,403.92	2,088,335.42	100.00%	100.00%	93.42%
6	ACTIVOS FINANCIEROS	80,000.00	-60,386.73	19,613.27	19,613.27	19,613.27	0.00	278.55	19,334.72	100.00%	100.00%	1.42%
T O T A L		200,900,907.00	22,087,822.89	222,988,729.89	222,988,729.89	222,988,729.89	0.00	204,490,274.54	18,498,455.35	100.00%	100.00%	91.70%



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**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 201 Consejo Gral de Educacion

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	53,775,000.00	19,407,905.00	73,182,905.00	73,436,817.42	73,436,817.42	-253,912.42	68,139,700.08	5,297,117.34	100.35%	100.35%	93.11%
2	BIENES DE CONSUMO	1,127,092.00	0.00	1,127,092.00	523,341.91	523,341.91	603,750.09	523,341.91	0.00	46.43%	46.43%	46.43%
3	SERVICIOS NO PERSONALES	9,280,125.00	0.00	9,280,125.00	3,106,540.24	3,106,540.24	6,173,584.76	3,100,105.04	6,435.20	33.48%	33.48%	33.41%
4	BIENES DE USO	29,800,537.00	0.00	29,800,537.00	10,255,698.08	10,255,698.08	19,544,838.92	10,255,698.08	0.00	34.41%	34.41%	34.41%
5	TRANSFERENCIAS	13,852,100.00	3,871,037.33	17,723,137.33	17,111,434.93	17,111,434.93	611,702.40	17,111,434.93	0.00	96.55%	96.55%	96.55%
T O T A L		107,834,854.00	23,278,942.33	131,113,796.33	104,433,832.58	104,433,832.58	26,679,963.75	99,130,280.04	5,303,552.54	79.65%	79.65%	75.61%



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EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 302 Dir. Prov. Vialidad

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	30,066,710.00	3,762,559.26	33,829,269.26	33,829,269.26	33,829,269.26	0.00	30,560,428.38	3,268,840.88	100.00%	100.00%	90.34%
2	BIENES DE CONSUMO	7,842,733.00	1,119,973.00	8,962,706.00	6,715,791.47	6,715,791.47	2,246,914.53	6,324,504.91	391,286.56	74.93%	74.93%	70.56%
3	SERVICIOS NO PERSONALES	5,345,799.00	803,976.00	6,149,775.00	4,733,797.06	4,733,797.06	1,415,977.94	4,049,266.68	684,530.38	76.98%	76.98%	65.84%
4	BIENES DE USO	27,832,463.00	16,772,501.04	44,604,964.04	33,826,332.61	33,826,332.61	10,778,631.43	26,324,951.86	7,501,380.75	75.84%	75.84%	59.02%
7	SERV.DE LA DEUDA Y DISM.DE OTR	6,428,121.00	349,803.00	6,777,924.00	4,849,757.28	4,849,757.28	1,928,166.72	3,694,998.70	1,154,758.58	71.55%	71.55%	54.52%
	T O T A L	77,515,826.00	22,808,812.30	100,324,638.30	83,954,947.68	83,954,947.68	16,369,690.62	70,954,150.53	13,000,797.15	83.68%	83.68%	70.72%



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**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 302 Dir. Prov. Vialidad

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	30,066,710.00	3,762,559.26	33,829,269.26	33,829,269.26	33,829,269.26	0.00	30,560,428.38	3,268,840.88	100.00%	100.00%	90.34%
3	SERVICIOS NO PERSONALES	0.00	299,520.00	299,520.00	299,520.00	299,520.00	0.00	299,520.00	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	0.00	4,698,939.04	4,698,939.04	4,698,939.04	4,698,939.04	0.00	2,641,145.61	2,057,793.43	100.00%	100.00%	56.21%
T O T A L		30,066,710.00	8,761,018.30	38,827,728.30	38,827,728.30	38,827,728.30	0.00	33,501,093.99	5,326,634.31	100.00%	100.00%	86.28%



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FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 302 Dir. Prov. Vialidad

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
2	BIENES DE CONSUMO	7,842,733.00	1,119,973.00	8,962,706.00	6,715,791.47	6,715,791.47	2,246,914.53	6,324,504.91	391,286.56	74.93%	74.93%	70.56%
3	SERVICIOS NO PERSONALES	5,345,799.00	504,456.00	5,850,255.00	4,434,277.06	4,434,277.06	1,415,977.94	3,749,746.68	684,530.38	75.80%	75.80%	64.10%
4	BIENES DE USO	27,832,463.00	12,073,562.00	39,906,025.00	29,127,393.57	29,127,393.57	10,778,631.43	23,683,806.25	5,443,587.32	72.99%	72.99%	59.35%
7	SERV.DE LA DEUDA Y DISM.DE OTR	6,428,121.00	349,803.00	6,777,924.00	4,849,757.28	4,849,757.28	1,928,166.72	3,694,998.70	1,154,758.58	71.55%	71.55%	54.52%
T O T A L		47,449,116.00	14,047,794.00	61,496,910.00	45,127,219.38	45,127,219.38	16,369,690.62	37,453,056.54	7,674,162.84	73.38%	73.38%	60.90%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

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EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 304 Puerto de C. del Uruguay

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	1,045,000.00	0.00	1,045,000.00	658,706.02	658,706.02	386,293.98	576,996.40	81,709.62	63.03%	63.03%	55.21%
2	BIENES DE CONSUMO	70,000.00	0.00	70,000.00	48,152.60	48,152.60	21,847.40	42,206.63	5,945.97	68.79%	68.79%	60.30%
3	SERVICIOS NO PERSONALES	380,000.00	0.00	380,000.00	351,992.32	351,992.32	28,007.68	346,937.44	5,054.88	92.63%	92.63%	91.30%
4	BIENES DE USO	330,000.00	0.00	330,000.00	102,182.26	102,182.26	227,817.74	100,782.57	1,399.69	30.96%	30.96%	30.54%
9	GASTOS FIGURATIVOS	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		1,849,000.00	0.00	1,849,000.00	1,161,033.20	1,161,033.20	687,966.80	1,066,923.04	94,110.16	62.79%	62.79%	57.70%



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CONTADURIA GENERAL

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**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 304 Puerto de C. del Uruguay

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	1,045,000.00	0.00	1,045,000.00	658,706.02	658,706.02	386,293.98	576,996.40	81,709.62	63.03%	63.03%	55.21%
2	BIENES DE CONSUMO	70,000.00	0.00	70,000.00	48,152.60	48,152.60	21,847.40	42,206.63	5,945.97	68.79%	68.79%	60.30%
3	SERVICIOS NO PERSONALES	380,000.00	0.00	380,000.00	351,992.32	351,992.32	28,007.68	346,937.44	5,054.88	92.63%	92.63%	91.30%
4	BIENES DE USO	330,000.00	0.00	330,000.00	102,182.26	102,182.26	227,817.74	100,782.57	1,399.69	30.96%	30.96%	30.54%
9	GASTOS FIGURATIVOS	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		1,849,000.00	0.00	1,849,000.00	1,161,033.20	1,161,033.20	687,966.80	1,066,923.04	94,110.16	62.79%	62.79%	57.70%



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EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 305 Puerto de Diamante

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	176,900.00	0.00	176,900.00	148,622.65	148,622.65	28,277.35	148,622.65	0.00	84.02%	84.02%	84.02%
2	BIENES DE CONSUMO	59,100.00	-872.00	58,228.00	24,345.63	24,345.63	33,882.37	24,345.63	0.00	41.81%	41.81%	41.81%
3	SERVICIOS NO PERSONALES	133,200.00	872.00	134,072.00	76,154.13	76,154.13	57,917.87	76,154.13	0.00	56.80%	56.80%	56.80%
4	BIENES DE USO	260,300.00	0.00	260,300.00	494,970.06	494,970.06	-234,670.06	494,970.06	0.00	190.15%	190.15%	190.15%
9	GASTOS FIGURATIVOS	21,000.00	0.00	21,000.00	1,500.00	1,500.00	19,500.00	1,500.00	0.00	7.14%	7.14%	7.14%
T O T A L		650,500.00	0.00	650,500.00	745,592.47	745,592.47	-95,092.47	745,592.47	0.00	114.62%	114.62%	114.62%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 305 Puerto de Diamante

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	176,900.00	0.00	176,900.00	148,622.65	148,622.65	28,277.35	148,622.65	0.00	84.02%	84.02%	84.02%
2	BIENES DE CONSUMO	59,100.00	-872.00	58,228.00	24,345.63	24,345.63	33,882.37	24,345.63	0.00	41.81%	41.81%	41.81%
3	SERVICIOS NO PERSONALES	133,200.00	872.00	134,072.00	76,154.13	76,154.13	57,917.87	76,154.13	0.00	56.80%	56.80%	56.80%
4	BIENES DE USO	260,300.00	0.00	260,300.00	494,970.06	494,970.06	-234,670.06	494,970.06	0.00	190.15%	190.15%	190.15%
9	GASTOS FIGURATIVOS	21,000.00	0.00	21,000.00	1,500.00	1,500.00	19,500.00	1,500.00	0.00	7.14%	7.14%	7.14%
T O T A L		650,500.00	0.00	650,500.00	745,592.47	745,592.47	-95,092.47	745,592.47	0.00	114.62%	114.62%	114.62%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 306 Puerto de Ibicuy

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	95,000.00	38,117.00	133,117.00	138,207.18	138,207.18	-5,090.18	130,785.91	7,421.27	103.82%	103.82%	98.25%
2	BIENES DE CONSUMO	15,872.00	0.00	15,872.00	10,477.14	10,477.14	5,394.86	10,477.14	0.00	66.01%	66.01%	66.01%
3	SERVICIOS NO PERSONALES	140,000.00	59,500.00	199,500.00	172,510.24	172,510.24	26,989.76	170,846.75	1,663.49	86.47%	86.47%	85.64%
4	BIENES DE USO	30,000.00	17,500,000.00	17,530,000.00	14,475,312.41	14,475,312.41	3,054,687.59	14,475,312.41	0.00	82.57%	82.57%	82.57%
9	GASTOS FIGURATIVOS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		295,872.00	17,597,617.00	17,893,489.00	14,796,506.97	14,796,506.97	3,096,982.03	14,787,422.21	9,084.76	82.69%	82.69%	82.64%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 306 Puerto de Ibicuy

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
3	SERVICIOS NO PERSONALES	0.00	59,500.00	59,500.00	59,500.00	59,500.00	0.00	59,500.00	0.00	100.00%	100.00%	100.00%
T O T A L		0.00	59,500.00	59,500.00	59,500.00	59,500.00	0.00	59,500.00	0.00	100.00%	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 306 Puerto de Ibicuy

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	95,000.00	38,117.00	133,117.00	138,207.18	138,207.18	-5,090.18	130,785.91	7,421.27	103.82%	103.82%	98.25%
2	BIENES DE CONSUMO	15,872.00	0.00	15,872.00	10,477.14	10,477.14	5,394.86	10,477.14	0.00	66.01%	66.01%	66.01%
3	SERVICIOS NO PERSONALES	140,000.00	0.00	140,000.00	113,010.24	113,010.24	26,989.76	111,346.75	1,663.49	80.72%	80.72%	79.53%
4	BIENES DE USO	30,000.00	17,500,000.00	17,530,000.00	14,475,312.41	14,475,312.41	3,054,687.59	14,475,312.41	0.00	82.57%	82.57%	82.57%
9	GASTOS FIGURATIVOS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		295,872.00	17,538,117.00	17,833,989.00	14,737,006.97	14,737,006.97	3,096,982.03	14,727,922.21	9,084.76	82.63%	82.63%	82.58%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 307 I.A.P.V.

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,944,302.00	132,200.00	6,076,502.00	5,870,652.18	5,870,652.18	205,849.82	5,469,931.18	400,721.00	96.61%	96.61%	90.02%
2	BIENES DE CONSUMO	750,000.00	-363,000.00	387,000.00	169,314.45	169,314.45	217,685.55	165,513.21	3,801.24	43.75%	43.75%	42.77%
3	SERVICIOS NO PERSONALES	1,300,000.00	1,421,500.00	2,721,500.00	1,731,996.42	1,731,996.42	989,503.58	1,614,122.86	117,873.56	63.64%	63.64%	59.31%
4	BIENES DE USO	650,000.00	-215,000.00	435,000.00	124,317.61	124,317.61	310,682.39	119,708.61	4,609.00	28.58%	28.58%	27.52%
5	TRANSFERENCIAS	4,796,800.00	-1,737,863.61	3,058,936.39	908,496.38	908,496.38	2,150,440.01	814,446.55	94,049.83	29.70%	29.70%	26.63%
6	ACTIVOS FINANCIEROS	40,085,698.00	6,251,041.43	46,336,739.43	23,577,499.28	23,577,499.28	22,759,240.15	22,200,846.98	1,376,652.30	50.88%	50.88%	47.91%
7	SERV.DE LA DEUDA Y DISM.DE OTR	11,720,000.00	381,000.00	12,101,000.00	7,619,057.74	7,619,057.74	4,481,942.26	7,619,057.74	0.00	62.96%	62.96%	62.96%
T O T A L		65,246,800.00	5,869,877.82	71,116,677.82	40,001,334.06	40,001,334.06	31,115,343.76	38,003,627.13	1,997,706.93	56.25%	56.25%	53.44%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 307 I.A.P.V.

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
5	TRANSFERENCIAS	0.00	412,136.39	412,136.39	412,136.39	412,136.39	0.00	319,552.79	92,583.60	100.00%	100.00%	77.54%
6	ACTIVOS FINANCIEROS	0.00	833,155.60	833,155.60	833,155.60	833,155.60	0.00	833,155.60	0.00	100.00%	100.00%	100.00%
	T O T A L	0.00	1,245,291.99	1,245,291.99	1,245,291.99	1,245,291.99	0.00	1,152,708.39	92,583.60	100.00%	100.00%	92.57%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 307 I.A.P.V.

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,944,302.00	132,200.00	6,076,502.00	5,870,652.18	5,870,652.18	205,849.82	5,469,931.18	400,721.00	96.61%	96.61%	90.02%
2	BIENES DE CONSUMO	750,000.00	-363,000.00	387,000.00	169,314.45	169,314.45	217,685.55	165,513.21	3,801.24	43.75%	43.75%	42.77%
3	SERVICIOS NO PERSONALES	1,300,000.00	1,421,500.00	2,721,500.00	1,731,996.42	1,731,996.42	989,503.58	1,614,122.86	117,873.56	63.64%	63.64%	59.31%
4	BIENES DE USO	650,000.00	-215,000.00	435,000.00	124,317.61	124,317.61	310,682.39	119,708.61	4,609.00	28.58%	28.58%	27.52%
5	TRANSFERENCIAS	4,796,800.00	-2,150,000.00	2,646,800.00	496,359.99	496,359.99	2,150,440.01	494,893.76	1,466.23	18.75%	18.75%	18.70%
6	ACTIVOS FINANCIEROS	40,085,698.00	5,417,885.83	45,503,583.83	22,744,343.68	22,744,343.68	22,759,240.15	21,367,691.38	1,376,652.30	49.98%	49.98%	46.96%
7	SERV.DE LA DEUDA Y DISM.DE OTR	11,720,000.00	381,000.00	12,101,000.00	7,619,057.74	7,619,057.74	4,481,942.26	7,619,057.74	0.00	62.96%	62.96%	62.96%
T O T A L		65,246,800.00	4,624,585.83	69,871,385.83	38,756,042.07	38,756,042.07	31,115,343.76	36,850,918.74	1,905,123.33	55.47%	55.47%	52.74%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 308 Ente Regulador de la Energia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	1,437,880.00	586,416.00	2,024,296.00	1,824,849.48	1,824,849.48	199,446.52	1,448,899.94	375,949.54	90.15%	90.15%	71.58%
2	BIENES DE CONSUMO	18,000.00	7,869.00	25,869.00	21,375.16	21,375.16	4,493.84	21,375.16	0.00	82.63%	82.63%	82.63%
3	SERVICIOS NO PERSONALES	140,000.00	-2,686.00	137,314.00	134,683.03	134,683.03	2,630.97	134,683.03	0.00	98.08%	98.08%	98.08%
4	BIENES DE USO	7,000.00	17,595.00	24,595.00	9,285.28	9,285.28	15,309.72	9,081.66	203.62	37.75%	37.75%	36.92%
T O T A L		1,602,880.00	609,194.00	2,212,074.00	1,990,192.95	1,990,192.95	221,881.05	1,614,039.79	376,153.16	89.97%	89.97%	72.96%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 308 Ente Regulador de la Energia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%





PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 308 Ente Regulador de la Energia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	1,437,880.00	586,416.00	2,024,296.00	1,824,849.48	1,824,849.48	199,446.52	1,448,899.94	375,949.54	90.15%	90.15%	71.58%
2	BIENES DE CONSUMO	18,000.00	7,869.00	25,869.00	21,375.16	21,375.16	4,493.84	21,375.16	0.00	82.63%	82.63%	82.63%
3	SERVICIOS NO PERSONALES	140,000.00	-2,686.00	137,314.00	134,683.03	134,683.03	2,630.97	134,683.03	0.00	98.08%	98.08%	98.08%
4	BIENES DE USO	7,000.00	17,595.00	24,595.00	9,285.28	9,285.28	15,309.72	9,081.66	203.62	37.75%	37.75%	36.92%
T O T A L		1,602,880.00	609,194.00	2,212,074.00	1,990,192.95	1,990,192.95	221,881.05	1,614,039.79	376,153.16	89.97%	89.97%	72.96%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 402 Consejo Pcial. del Menor

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	12,414,000.00	1,724,746.09	14,138,746.09	14,138,746.09	14,138,746.09	0.00	14,134,841.33	3,904.76	100.00%	100.00%	99.97%
2	BIENES DE CONSUMO	1,303,000.00	-227,567.63	1,075,432.37	1,074,313.62	1,074,313.62	1,118.75	876,072.50	198,241.12	99.90%	99.90%	81.46%
3	SERVICIOS NO PERSONALES	2,184,050.00	648,574.98	2,832,624.98	2,755,138.93	2,755,138.93	77,486.05	2,109,250.69	645,888.24	97.26%	97.26%	74.46%
4	BIENES DE USO	0.00	29,855.71	29,855.71	10,096.06	10,096.06	19,759.65	6,974.96	3,121.10	33.82%	33.82%	23.36%
5	TRANSFERENCIAS	17,200,000.00	106,103.78	17,306,103.78	16,916,595.66	16,916,595.66	389,508.12	14,400,594.27	2,516,001.39	97.75%	97.75%	83.21%
T O T A L		33,101,050.00	2,281,712.93	35,382,762.93	34,894,890.36	34,894,890.36	487,872.57	31,527,733.75	3,367,156.61	98.62%	98.62%	89.10%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 402 Consejo Pcial. del Menor

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	12,414,000.00	1,724,746.09	14,138,746.09	14,138,746.09	14,138,746.09	0.00	14,134,841.33	3,904.76	100.00%	100.00%	99.97%
2	BIENES DE CONSUMO	1,103,000.00	-227,567.63	875,432.37	875,432.37	875,432.37	0.00	703,869.25	171,563.12	100.00%	100.00%	80.40%
3	SERVICIOS NO PERSONALES	1,883,050.00	136,339.21	2,019,389.21	2,019,389.21	2,019,389.21	0.00	1,759,740.28	259,648.93	100.00%	100.00%	87.14%
4	BIENES DE USO	0.00	10,096.06	10,096.06	10,096.06	10,096.06	0.00	6,974.96	3,121.10	100.00%	100.00%	69.09%
5	TRANSFERENCIAS	4,500,000.00	618,339.55	5,118,339.55	5,118,339.55	5,118,339.55	0.00	4,136,064.26	982,275.29	100.00%	100.00%	80.81%
	T O T A L	19,900,050.00	2,261,953.28	22,162,003.28	22,162,003.28	22,162,003.28	0.00	20,741,490.08	1,420,513.20	100.00%	100.00%	93.59%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 402 Consejo Pcial. del Menor

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
2	BIENES DE CONSUMO	200,000.00	0.00	200,000.00	198,881.25	198,881.25	1,118.75	172,203.25	26,678.00	99.44%	99.44%	86.10%
3	SERVICIOS NO PERSONALES	301,000.00	512,235.77	813,235.77	735,749.72	735,749.72	77,486.05	349,510.41	386,239.31	90.47%	90.47%	42.98%
4	BIENES DE USO	0.00	19,759.65	19,759.65	0.00	0.00	19,759.65	0.00	0.00	0.00%	0.00%	0.00%
5	TRANSFERENCIAS	12,700,000.00	-512,235.77	12,187,764.23	11,798,256.11	11,798,256.11	389,508.12	10,264,530.01	1,533,726.10	96.80%	96.80%	84.22%
T O T A L		13,201,000.00	19,759.65	13,220,759.65	12,732,887.08	12,732,887.08	487,872.57	10,786,243.67	1,946,643.41	96.31%	96.31%	81.59%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 403 Inst. Ay. Finan. Accion Social

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	13,741,560.00	0.00	13,741,560.00	12,294,474.73	12,294,474.73	1,447,085.27	11,915,703.73	378,771.00	89.47%	89.47%	86.71%
2	BIENES DE CONSUMO	215,000.00	71,709.00	286,709.00	284,236.77	284,236.77	2,472.23	265,586.87	18,649.90	99.14%	99.14%	92.63%
3	SERVICIOS NO PERSONALES	10,203,000.00	6,514,637.58	16,717,637.58	17,732,202.61	17,732,202.61	-1,014,565.03	13,239,496.58	4,492,706.03	106.07%	106.07%	79.19%
4	BIENES DE USO	340,000.00	0.00	340,000.00	90,799.94	90,799.94	249,200.06	90,799.94	0.00	26.71%	26.71%	26.71%
7	SERV.DE LA DEUDA Y DISM.DE OTR	3,000,000.00	2,736,385.42	5,736,385.42	2,798,839.29	2,798,839.29	2,937,546.13	2,789,783.67	9,055.62	48.79%	48.79%	48.63%
9	GASTOS FIGURATIVOS	22,923,109.00	-5,317,745.00	17,605,364.00	14,535,902.67	14,535,902.67	3,069,461.33	14,535,902.67	0.00	82.57%	82.57%	82.57%
T O T A L		50,422,669.00	4,004,987.00	54,427,656.00	47,736,456.01	47,736,456.01	6,691,199.99	42,837,273.46	4,899,182.55	87.71%	87.71%	78.70%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 403 Inst. Ay. Finan. Accion Social

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	13,741,560.00	0.00	13,741,560.00	12,294,474.73	12,294,474.73	1,447,085.27	11,915,703.73	378,771.00	89.47%	89.47%	86.71%
2	BIENES DE CONSUMO	215,000.00	71,709.00	286,709.00	284,236.77	284,236.77	2,472.23	265,586.87	18,649.90	99.14%	99.14%	92.63%
3	SERVICIOS NO PERSONALES	10,203,000.00	6,514,637.58	16,717,637.58	17,732,202.61	17,732,202.61	-1,014,565.03	13,239,496.58	4,492,706.03	106.07%	106.07%	79.19%
4	BIENES DE USO	340,000.00	0.00	340,000.00	90,799.94	90,799.94	249,200.06	90,799.94	0.00	26.71%	26.71%	26.71%
7	SERV.DE LA DEUDA Y DISM.DE OTR	3,000,000.00	2,736,385.42	5,736,385.42	2,798,839.29	2,798,839.29	2,937,546.13	2,789,783.67	9,055.62	48.79%	48.79%	48.63%
9	GASTOS FIGURATIVOS	22,923,109.00	-5,317,745.00	17,605,364.00	14,535,902.67	14,535,902.67	3,069,461.33	14,535,902.67	0.00	82.57%	82.57%	82.57%
	T O T A L	50,422,669.00	4,004,987.00	54,427,656.00	47,736,456.01	47,736,456.01	6,691,199.99	42,837,273.46	4,899,182.55	87.71%	87.71%	78.70%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 451 Caja Jubilaciones y Pensiones

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	3,227,514.00	242,710.84	3,470,224.84	3,470,224.84	3,470,224.84	0.00	3,470,224.84	0.00	100.00%	100.00%	100.00%
2	BIENES DE CONSUMO	38,000.00	-2,897.67	35,102.33	35,102.33	35,102.33	0.00	33,773.67	1,328.66	100.00%	100.00%	96.21%
3	SERVICIOS NO PERSONALES	583,000.00	-175,994.57	407,005.43	407,005.43	407,005.43	0.00	388,679.95	18,325.48	100.00%	100.00%	95.50%
4	BIENES DE USO	52,000.00	-1,832.46	50,167.54	50,167.54	50,167.54	0.00	46,236.54	3,931.00	100.00%	100.00%	92.16%
5	TRANSFERENCIAS	273,663,276.00	28,251,060.71	301,914,336.71	297,033,963.90	297,033,963.90	4,880,372.81	257,264,996.83	39,768,967.07	98.38%	98.38%	85.21%
T O T A L		277,563,790.00	28,313,046.85	305,876,836.85	300,996,464.04	300,996,464.04	4,880,372.81	261,203,911.83	39,792,552.21	98.40%	98.40%	85.40%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 451 Caja Jubilaciones y Pensiones

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	3,227,514.00	242,710.84	3,470,224.84	3,470,224.84	3,470,224.84	0.00	3,470,224.84	0.00	100.00%	100.00%	100.00%
2	BIENES DE CONSUMO	38,000.00	-2,897.67	35,102.33	35,102.33	35,102.33	0.00	33,773.67	1,328.66	100.00%	100.00%	96.21%
3	SERVICIOS NO PERSONALES	583,000.00	-175,994.57	407,005.43	407,005.43	407,005.43	0.00	388,679.95	18,325.48	100.00%	100.00%	95.50%
4	BIENES DE USO	52,000.00	-1,832.46	50,167.54	50,167.54	50,167.54	0.00	46,236.54	3,931.00	100.00%	100.00%	92.16%
5	TRANSFERENCIAS	27,872,291.00	33,708,805.71	61,581,096.71	61,581,096.71	61,581,096.71	0.00	39,088,642.16	22,492,454.55	100.00%	100.00%	63.48%
T O T A L		31,772,805.00	33,770,791.85	65,543,596.85	65,543,596.85	65,543,596.85	0.00	43,027,557.16	22,516,039.69	100.00%	100.00%	65.65%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 451 Caja Jubilaciones y Pensiones

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
5	TRANSFERENCIAS	245,790,985.00	-5,457,745.00	240,333,240.00	235,452,867.19	235,452,867.19	4,880,372.81	218,176,354.67	17,276,512.52	97.97%	97.97%	90.78%
	T O T A L	245,790,985.00	-5,457,745.00	240,333,240.00	235,452,867.19	235,452,867.19	4,880,372.81	218,176,354.67	17,276,512.52	97.97%	97.97%	90.78%





PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 452 Inst. Obra Soc. Pcia E. Ríos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	9,950,000.00	0.00	9,950,000.00	9,526,040.02	9,526,040.02	423,959.98	8,953,249.93	572,790.09	95.74%	95.74%	89.98%
2	BIENES DE CONSUMO	270,000.00	-77,211.00	192,789.00	192,785.80	192,785.80	3.20	191,918.25	867.55	100.00%	100.00%	99.55%
3	SERVICIOS NO PERSONALES	54,584,000.00	2,103,229.00	56,687,229.00	56,687,219.46	56,687,219.46	9.54	55,243,200.91	1,444,018.55	100.00%	100.00%	97.45%
4	BIENES DE USO	661,000.00	0.00	661,000.00	238,424.52	238,424.52	422,575.48	191,481.01	46,943.51	36.07%	36.07%	28.97%
T O T A L		65,465,000.00	2,026,018.00	67,491,018.00	66,644,469.80	66,644,469.80	846,548.20	64,579,850.10	2,064,619.70	98.75%	98.75%	95.69%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 452 Inst. Obra Soc. Pcia E. Ríos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	9,950,000.00	0.00	9,950,000.00	9,526,040.02	9,526,040.02	423,959.98	8,953,249.93	572,790.09	95.74%	95.74%	89.98%
2	BIENES DE CONSUMO	270,000.00	-77,211.00	192,789.00	192,785.80	192,785.80	3.20	191,918.25	867.55	100.00%	100.00%	99.55%
3	SERVICIOS NO PERSONALES	54,584,000.00	2,103,229.00	56,687,229.00	56,687,219.46	56,687,219.46	9.54	55,243,200.91	1,444,018.55	100.00%	100.00%	97.45%
4	BIENES DE USO	661,000.00	0.00	661,000.00	238,424.52	238,424.52	422,575.48	191,481.01	46,943.51	36.07%	36.07%	28.97%
T O T A L		65,465,000.00	2,026,018.00	67,491,018.00	66,644,469.80	66,644,469.80	846,548.20	64,579,850.10	2,064,619.70	98.75%	98.75%	95.69%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 951 Honorable Camara de Diputados

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,272,656.00	1,132,681.57	5,405,337.57	5,405,337.57	5,405,337.57	0.00	5,402,357.75	2,979.82	100.00%	100.00%	99.94%
2	BIENES DE CONSUMO	136,000.00	-4,000.00	132,000.00	132,000.00	132,000.00	0.00	132,000.00	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	5,104,000.00	4,603,543.00	9,707,543.00	9,707,543.00	9,707,543.00	0.00	9,707,543.00	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	30,000.00	-18,000.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00	100.00%	100.00%	100.00%
5	TRANSFERENCIAS	1,960,000.00	-204,330.00	1,755,670.00	1,755,670.00	1,755,670.00	0.00	1,755,670.00	0.00	100.00%	100.00%	100.00%
T O T A L		11,502,656.00	5,509,894.57	17,012,550.57	17,012,550.57	17,012,550.57	0.00	17,009,570.75	2,979.82	100.00%	100.00%	99.98%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 951 Honorable Camara de Diputados

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,272,656.00	1,132,681.57	5,405,337.57	5,405,337.57	5,405,337.57	0.00	5,402,357.75	2,979.82	100.00%	100.00%	99.94%
2	BIENES DE CONSUMO	136,000.00	-4,000.00	132,000.00	132,000.00	132,000.00	0.00	132,000.00	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	5,104,000.00	4,603,543.00	9,707,543.00	9,707,543.00	9,707,543.00	0.00	9,707,543.00	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	30,000.00	-18,000.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00	100.00%	100.00%	100.00%
5	TRANSFERENCIAS	1,960,000.00	-204,330.00	1,755,670.00	1,755,670.00	1,755,670.00	0.00	1,755,670.00	0.00	100.00%	100.00%	100.00%
	T O T A L	11,502,656.00	5,509,894.57	17,012,550.57	17,012,550.57	17,012,550.57	0.00	17,009,570.75	2,979.82	100.00%	100.00%	99.98%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 952 Honorable Camara de Senadores

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,982,888.00	1,555,735.09	6,538,623.09	6,538,623.09	6,538,623.09	0.00	6,290,638.35	247,984.74	100.00%	100.00%	96.21%
2	BIENES DE CONSUMO	105,400.00	20,383.13	125,783.13	125,783.13	125,783.13	0.00	105,400.00	20,383.13	100.00%	100.00%	83.80%
3	SERVICIOS NO PERSONALES	6,702,600.00	7,236,187.33	13,938,787.33	13,938,787.33	13,938,787.33	0.00	13,147,123.70	791,663.63	100.00%	100.00%	94.32%
4	BIENES DE USO	70,000.00	14,965.72	84,965.72	84,965.72	84,965.72	0.00	70,000.00	14,965.72	100.00%	100.00%	82.39%
5	TRANSFERENCIAS	392,000.00	0.00	392,000.00	392,000.00	392,000.00	0.00	392,000.00	0.00	100.00%	100.00%	100.00%
T O T A L		12,252,888.00	8,827,271.27	21,080,159.27	21,080,159.27	21,080,159.27	0.00	20,005,162.05	1,074,997.22	100.00%	100.00%	94.90%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 952 Honorable Camara de Senadores

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,982,888.00	1,555,735.09	6,538,623.09	6,538,623.09	6,538,623.09	0.00	6,290,638.35	247,984.74	100.00%	100.00%	96.21%
2	BIENES DE CONSUMO	105,400.00	20,383.13	125,783.13	125,783.13	125,783.13	0.00	105,400.00	20,383.13	100.00%	100.00%	83.80%
3	SERVICIOS NO PERSONALES	6,702,600.00	7,236,187.33	13,938,787.33	13,938,787.33	13,938,787.33	0.00	13,147,123.70	791,663.63	100.00%	100.00%	94.32%
4	BIENES DE USO	70,000.00	14,965.72	84,965.72	84,965.72	84,965.72	0.00	70,000.00	14,965.72	100.00%	100.00%	82.39%
5	TRANSFERENCIAS	392,000.00	0.00	392,000.00	392,000.00	392,000.00	0.00	392,000.00	0.00	100.00%	100.00%	100.00%
T O T A L		12,252,888.00	8,827,271.27	21,080,159.27	21,080,159.27	21,080,159.27	0.00	20,005,162.05	1,074,997.22	100.00%	100.00%	94.90%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 953 Poder Judicial

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	58,859,000.00	2,033,156.30	60,892,156.30	60,892,156.30	60,892,156.30	0.00	60,871,260.73	20,895.57	100.00%	100.00%	99.97%
2	BIENES DE CONSUMO	414,100.00	-83,009.41	331,090.59	331,090.59	331,090.59	0.00	318,582.59	12,508.00	100.00%	100.00%	96.22%
3	SERVICIOS NO PERSONALES	1,119,900.00	43,741.69	1,163,641.69	1,140,778.62	1,140,778.62	22,863.07	997,692.27	143,086.35	98.04%	98.04%	85.74%
4	BIENES DE USO	1,361,000.00	-449,356.94	911,643.06	884,462.93	884,462.93	27,180.13	680,462.93	204,000.00	97.02%	97.02%	74.64%
T O T A L		61,754,000.00	1,544,531.64	63,298,531.64	63,248,488.44	63,248,488.44	50,043.20	62,867,998.52	380,489.92	99.92%	99.92%	99.32%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 953 Poder Judicial

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	58,859,000.00	2,033,156.30	60,892,156.30	60,892,156.30	60,892,156.30	0.00	60,871,260.73	20,895.57	100.00%	100.00%	99.97%
2	BIENES DE CONSUMO	414,100.00	-83,009.41	331,090.59	331,090.59	331,090.59	0.00	318,582.59	12,508.00	100.00%	100.00%	96.22%
3	SERVICIOS NO PERSONALES	1,079,900.00	43,741.69	1,123,641.69	1,123,641.69	1,123,641.69	0.00	980,555.34	143,086.35	100.00%	100.00%	87.27%
4	BIENES DE USO	1,160,000.00	-449,356.94	710,643.06	710,643.06	710,643.06	0.00	506,643.06	204,000.00	100.00%	100.00%	71.29%
T O T A L		61,513,000.00	1,544,531.64	63,057,531.64	63,057,531.64	63,057,531.64	0.00	62,677,041.72	380,489.92	100.00%	100.00%	99.40%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 953 Poder Judicial

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
3	SERVICIOS NO PERSONALES	40,000.00	0.00	40,000.00	17,136.93	17,136.93	22,863.07	17,136.93	0.00	42.84%	42.84%	42.84%
4	BIENES DE USO	201,000.00	0.00	201,000.00	173,819.87	173,819.87	27,180.13	173,819.87	0.00	86.48%	86.48%	86.48%
T O T A L		241,000.00	0.00	241,000.00	190,956.80	190,956.80	50,043.20	190,956.80	0.00	79.24%	79.24%	79.24%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 954 Secret. Gral de la Gobernacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	8,950,375.00	1,231,529.58	10,181,904.58	9,613,890.94	9,613,890.94	568,013.64	9,489,100.76	124,790.18	94.42%	94.42%	93.20%
2	BIENES DE CONSUMO	883,510.00	184,121.62	1,067,631.62	784,384.32	784,384.32	283,247.30	685,034.16	99,350.16	73.47%	73.47%	64.16%
3	SERVICIOS NO PERSONALES	7,211,002.00	1,261,047.57	8,472,049.57	6,917,712.01	6,917,712.01	1,554,337.56	6,177,966.66	739,745.35	81.65%	81.65%	72.92%
4	BIENES DE USO	16,751,125.00	7,975,162.20	24,726,287.20	3,447,986.37	3,447,986.37	21,278,300.83	2,628,338.02	819,648.35	13.94%	13.94%	10.63%
5	TRANSFERENCIAS	3,500,000.00	4,919,229.10	8,419,229.10	6,950,081.88	6,950,081.88	1,469,147.22	6,255,578.82	694,503.06	82.55%	82.55%	74.30%
T O T A L		37,296,012.00	15,571,090.07	52,867,102.07	27,714,055.52	27,714,055.52	25,153,046.55	25,236,018.42	2,478,037.10	52.42%	52.42%	47.73%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 954 Secret. Gral de la Gobernacion

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	8,297,216.00	1,174,353.58	9,471,569.58	9,471,569.58	9,471,569.58	0.00	9,363,891.60	107,677.98	100.00%	100.00%	98.86%
2	BIENES DE CONSUMO	628,354.00	7,717.62	636,071.62	636,071.62	636,071.62	0.00	564,489.59	71,582.03	100.00%	100.00%	88.75%
3	SERVICIOS NO PERSONALES	4,571,310.00	1,090,479.57	5,661,789.57	5,661,789.57	5,661,789.57	0.00	5,149,656.97	512,132.60	100.00%	100.00%	90.95%
4	BIENES DE USO	0.00	189,701.20	189,701.20	189,701.20	189,701.20	0.00	52,387.20	137,314.00	100.00%	100.00%	27.62%
5	TRANSFERENCIAS	3,400,000.00	3,345,225.10	6,745,225.10	6,745,225.10	6,745,225.10	0.00	6,052,006.00	693,219.10	100.00%	100.00%	89.72%
T O T A L		16,896,880.00	5,807,477.07	22,704,357.07	22,704,357.07	22,704,357.07	0.00	21,182,431.36	1,521,925.71	100.00%	100.00%	93.30%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 954 Secret. Gral de la Gobernacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	653,159.00	57,176.00	710,335.00	142,321.36	142,321.36	568,013.64	125,209.16	17,112.20	20.04%	20.04%	17.63%
2	BIENES DE CONSUMO	255,156.00	176,404.00	431,560.00	148,312.70	148,312.70	283,247.30	120,544.57	27,768.13	34.37%	34.37%	27.93%
3	SERVICIOS NO PERSONALES	2,639,692.00	170,568.00	2,810,260.00	1,255,922.44	1,255,922.44	1,554,337.56	1,028,309.69	227,612.75	44.69%	44.69%	36.59%
4	BIENES DE USO	16,751,125.00	7,785,461.00	24,536,586.00	3,258,285.17	3,258,285.17	21,278,300.83	2,575,950.82	682,334.35	13.28%	13.28%	10.50%
5	TRANSFERENCIAS	100,000.00	1,574,004.00	1,674,004.00	204,856.78	204,856.78	1,469,147.22	203,572.82	1,283.96	12.24%	12.24%	12.16%
T O T A L		20,399,132.00	9,763,613.00	30,162,745.00	5,009,698.45	5,009,698.45	25,153,046.55	4,053,587.06	956,111.39	16.61%	16.61%	13.44%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 955 Minist. de Gobierno Just. y Ed

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	19,170,000.00	1,294,903.47	20,464,903.47	20,446,824.60	20,446,824.60	18,078.87	20,377,828.12	68,996.48	99.91%	99.91%	99.57%
2	BIENES DE CONSUMO	1,673,497.00	86,929.64	1,760,426.64	1,619,446.24	1,619,446.24	140,980.40	1,213,475.90	405,970.34	91.99%	91.99%	68.93%
3	SERVICIOS NO PERSONALES	1,709,753.00	661,979.36	2,371,732.36	2,163,719.24	2,163,719.24	208,013.12	1,700,142.04	463,577.20	91.23%	91.23%	71.68%
4	BIENES DE USO	280,544.00	1,579,738.01	1,860,282.01	1,552,110.97	1,552,110.97	308,171.04	1,441,910.96	110,200.01	83.43%	83.43%	77.51%
5	TRANSFERENCIAS	3,747,560.00	-288,098.36	3,459,461.64	3,459,461.64	3,459,461.64	0.00	2,371,635.94	1,087,825.70	100.00%	100.00%	68.56%
	T O T A L	26,581,354.00	3,335,452.12	29,916,806.12	29,241,562.69	29,241,562.69	675,243.43	27,104,992.96	2,136,569.73	97.74%	97.74%	90.60%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 955 Minist. de Gobierno Just. y Ed

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	19,030,000.00	1,274,595.47	20,304,595.47	20,304,595.47	20,304,595.47	0.00	20,235,598.99	68,996.48	100.00%	100.00%	99.66%
2	BIENES DE CONSUMO	1,317,150.00	86,929.64	1,404,079.64	1,404,079.64	1,404,079.64	0.00	998,238.23	405,841.41	100.00%	100.00%	71.10%
3	SERVICIOS NO PERSONALES	1,103,983.00	650,876.36	1,754,859.36	1,754,859.36	1,754,859.36	0.00	1,291,372.39	463,486.97	100.00%	100.00%	73.59%
4	BIENES DE USO	0.00	19,699.01	19,699.01	19,699.01	19,699.01	0.00	19,699.00	0.01	100.00%	100.00%	100.00%
5	TRANSFERENCIAS	3,747,560.00	-288,098.36	3,459,461.64	3,459,461.64	3,459,461.64	0.00	2,371,635.94	1,087,825.70	100.00%	100.00%	68.56%
	T O T A L	25,198,693.00	1,744,002.12	26,942,695.12	26,942,695.12	26,942,695.12	0.00	24,916,544.55	2,026,150.57	100.00%	100.00%	92.48%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 955 Minist. de Gobierno Just. y Ed

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	140,000.00	20,308.00	160,308.00	142,229.13	142,229.13	18,078.87	142,229.13	0.00	88.72%	88.72%	88.72%
2	BIENES DE CONSUMO	356,347.00	0.00	356,347.00	215,366.60	215,366.60	140,980.40	215,237.67	128.93	60.44%	60.44%	60.40%
3	SERVICIOS NO PERSONALES	605,770.00	11,103.00	616,873.00	408,859.88	408,859.88	208,013.12	408,769.65	90.23	66.28%	66.28%	66.26%
4	BIENES DE USO	280,544.00	1,560,039.00	1,840,583.00	1,532,411.96	1,532,411.96	308,171.04	1,422,211.96	110,200.00	83.26%	83.26%	77.27%
T O T A L		1,382,661.00	1,591,450.00	2,974,111.00	2,298,867.57	2,298,867.57	675,243.43	2,188,448.41	110,419.16	77.30%	77.30%	73.58%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 956 Policia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	81,538,440.00	4,464,496.39	86,002,936.39	86,160,038.28	86,160,038.28	-157,101.89	86,102,139.64	57,898.64	100.18%	100.18%	100.12%
2	BIENES DE CONSUMO	4,253,900.00	769,721.39	5,023,621.39	4,851,638.55	4,851,638.55	171,982.84	4,146,576.88	705,061.67	96.58%	96.58%	82.54%
3	SERVICIOS NO PERSONALES	2,573,380.00	1,716,042.85	4,289,422.85	4,243,699.81	4,243,699.81	45,723.04	3,307,230.30	936,469.51	98.93%	98.93%	77.10%
4	BIENES DE USO	729,000.00	10,989,706.50	11,718,706.50	5,835,459.42	5,835,459.42	5,883,247.08	2,713,519.41	3,121,940.01	49.80%	49.80%	23.16%
5	TRANSFERENCIAS	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
6	ACTIVOS FINANCIEROS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		89,414,720.00	17,619,967.13	107,034,687.13	101,090,836.06	101,090,836.06	5,943,851.07	96,269,466.23	4,821,369.83	94.45%	94.45%	89.94%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 956 Policia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	77,538,440.00	4,304,496.39	81,842,936.39	81,842,936.39	81,842,936.39	0.00	81,785,037.75	57,898.64	100.00%	100.00%	99.93%
2	BIENES DE CONSUMO	3,053,400.00	725,461.39	3,778,861.39	3,778,861.39	3,778,861.39	0.00	3,073,799.72	705,061.67	100.00%	100.00%	81.34%
3	SERVICIOS NO PERSONALES	2,087,880.00	1,672,933.35	3,760,813.35	3,760,813.35	3,760,813.35	0.00	2,824,343.84	936,469.51	100.00%	100.00%	75.10%
4	BIENES DE USO	585,000.00	-24,000.00	561,000.00	561,000.00	561,000.00	0.00	491,000.00	70,000.00	100.00%	100.00%	87.52%
5	TRANSFERENCIAS	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
6	ACTIVOS FINANCIEROS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		83,584,720.00	6,358,891.13	89,943,611.13	89,943,611.13	89,943,611.13	0.00	88,174,181.31	1,769,429.82	100.00%	100.00%	98.03%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 956 Policia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,000,000.00	160,000.00	4,160,000.00	4,317,101.89	4,317,101.89	-157,101.89	4,317,101.89	0.00	103.78%	103.78%	103.78%
2	BIENES DE CONSUMO	1,200,500.00	44,260.00	1,244,760.00	1,072,777.16	1,072,777.16	171,982.84	1,072,777.16	0.00	86.18%	86.18%	86.18%
3	SERVICIOS NO PERSONALES	485,500.00	43,109.50	528,609.50	482,886.46	482,886.46	45,723.04	482,886.46	0.00	91.35%	91.35%	91.35%
4	BIENES DE USO	144,000.00	11,013,706.50	11,157,706.50	5,274,459.42	5,274,459.42	5,883,247.08	2,222,519.41	3,051,940.01	47.27%	47.27%	19.92%
T O T A L		5,830,000.00	11,261,076.00	17,091,076.00	11,147,224.93	11,147,224.93	5,943,851.07	8,095,284.92	3,051,940.01	65.22%	65.22%	47.37%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 957 Minist. Economia Obr. y S.Pcos

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	6,501,708.00	438,583.44	6,940,291.44	6,721,605.32	6,721,605.32	218,686.12	6,655,440.78	66,164.54	96.85%	96.85%	95.90%
2	BIENES DE CONSUMO	612,000.00	-165,219.93	446,780.07	349,880.07	349,880.07	96,900.00	268,738.84	81,141.23	78.31%	78.31%	60.15%
3	SERVICIOS NO PERSONALES	11,407,785.00	2,475,875.18	13,883,660.18	10,390,974.96	10,390,974.96	3,492,685.22	9,344,493.95	1,046,481.01	74.84%	74.84%	67.31%
4	BIENES DE USO	34,588,560.00	-6,720,173.57	27,868,386.43	9,133,135.88	9,133,135.88	18,735,250.55	6,861,806.11	2,271,329.77	32.77%	32.77%	24.62%
5	TRANSFERENCIAS	9,512,000.00	5,737,777.35	15,249,777.35	11,408,436.94	11,408,436.94	3,841,340.41	10,208,789.30	1,199,647.64	74.81%	74.81%	66.94%
6	ACTIVOS FINANCIEROS	12,052,700.00	-858,637.00	11,194,063.00	4,525,737.19	4,525,737.19	6,668,325.81	4,525,737.19	0.00	40.43%	40.43%	40.43%
	T O T A L	74,674,753.00	908,205.47	75,582,958.47	42,529,770.36	42,529,770.36	33,053,188.11	37,865,006.17	4,664,764.19	56.27%	56.27%	50.10%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 957 Minist. Economia Obr. y S.Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	6,226,708.00	385,282.44	6,611,990.44	6,611,990.44	6,611,990.44	0.00	6,545,825.90	66,164.54	100.00%	100.00%	99.00%
2	BIENES DE CONSUMO	493,600.00	-224,501.93	269,098.07	269,098.07	269,098.07	0.00	196,356.84	72,741.23	100.00%	100.00%	72.97%
3	SERVICIOS NO PERSONALES	2,214,236.00	1,757,900.18	3,972,136.18	3,972,136.18	3,972,136.18	0.00	3,465,204.18	506,932.00	100.00%	100.00%	87.24%
4	BIENES DE USO	6,443,885.00	-4,972,213.57	1,471,671.43	1,471,671.43	1,471,671.43	0.00	1,067,944.76	403,726.67	100.00%	100.00%	72.57%
5	TRANSFERENCIAS	800,000.00	324,378.35	1,124,378.35	1,124,378.35	1,124,378.35	0.00	1,068,303.35	56,075.00	100.00%	100.00%	95.01%
6	ACTIVOS FINANCIEROS	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	100.00%	100.00%	100.00%
T O T A L		16,178,429.00	-2,229,154.53	13,949,274.47	13,949,274.47	13,949,274.47	0.00	12,843,635.03	1,105,639.44	100.00%	100.00%	92.07%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 957 Minist. Economía Obr. y S.Pcos

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	275,000.00	53,301.00	328,301.00	109,614.88	109,614.88	218,686.12	109,614.88	0.00	33.39%	33.39%	33.39%
2	BIENES DE CONSUMO	118,400.00	59,282.00	177,682.00	80,782.00	80,782.00	96,900.00	72,382.00	8,400.00	45.46%	45.46%	40.74%
3	SERVICIOS NO PERSONALES	9,193,549.00	717,975.00	9,911,524.00	6,418,838.78	6,418,838.78	3,492,685.22	5,879,289.77	539,549.01	64.76%	64.76%	59.32%
4	BIENES DE USO	28,144,675.00	-1,747,960.00	26,396,715.00	7,661,464.45	7,661,464.45	18,735,250.55	5,793,861.35	1,867,603.10	29.02%	29.02%	21.95%
5	TRANSFERENCIAS	8,712,000.00	5,413,399.00	14,125,399.00	10,284,058.59	10,284,058.59	3,841,340.41	9,140,485.95	1,143,572.64	72.81%	72.81%	64.71%
6	ACTIVOS FINANCIEROS	12,052,700.00	-1,358,637.00	10,694,063.00	4,025,737.19	4,025,737.19	6,668,325.81	4,025,737.19	0.00	37.64%	37.64%	37.64%
T O T A L		58,496,324.00	3,137,360.00	61,633,684.00	28,580,495.89	28,580,495.89	33,053,188.11	25,021,371.14	3,559,124.75	46.37%	46.37%	40.60%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 958 Sec. Obras y Serv. Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,077,000.00	80,660.33	5,157,660.33	5,157,660.33	5,157,660.33	0.00	5,131,357.14	26,303.19	100.00%	100.00%	99.49%
2	BIENES DE CONSUMO	376,500.00	-121,547.51	254,952.49	230,452.49	230,452.49	24,500.00	191,874.72	38,577.77	90.39%	90.39%	75.26%
3	SERVICIOS NO PERSONALES	1,487,550.00	-446,554.60	1,040,995.40	629,720.98	629,720.98	411,274.42	461,666.19	168,054.79	60.49%	60.49%	44.35%
4	BIENES DE USO	30,761,847.00	-1,364,958.51	29,396,888.49	22,582,642.66	22,582,642.66	6,814,245.83	16,249,913.81	6,332,728.85	76.82%	76.82%	55.28%
5	TRANSFERENCIAS	10,300,000.00	-953,586.46	9,346,413.54	8,760,953.99	8,760,953.99	585,459.55	5,294,782.67	3,466,171.32	93.74%	93.74%	56.65%
T O T A L		48,002,897.00	-2,805,986.75	45,196,910.25	37,361,430.45	37,361,430.45	7,835,479.80	27,329,594.53	10,031,835.92	82.66%	82.66%	60.47%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 958 Sec. Obras y Serv. Pcos

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,077,000.00	79,518.33	5,156,518.33	5,156,518.33	5,156,518.33	0.00	5,131,357.14	25,161.19	100.00%	100.00%	99.51%
2	BIENES DE CONSUMO	353,500.00	-144,547.51	208,952.49	208,952.49	208,952.49	0.00	170,374.72	38,577.77	100.00%	100.00%	81.54%
3	SERVICIOS NO PERSONALES	1,079,300.00	-529,263.41	550,036.59	550,036.59	550,036.59	0.00	444,071.25	105,965.34	100.00%	100.00%	80.73%
4	BIENES DE USO	1,918,179.00	-766,009.51	1,152,169.49	1,152,169.49	1,152,169.49	0.00	845,706.10	306,463.39	100.00%	100.00%	73.40%
5	TRANSFERENCIAS	10,300,000.00	-9,113,102.46	1,186,897.54	1,186,897.54	1,186,897.54	0.00	842,726.22	344,171.32	100.00%	100.00%	71.00%
T O T A L		18,727,979.00	-10,473,404.56	8,254,574.44	8,254,574.44	8,254,574.44	0.00	7,434,235.43	820,339.01	100.00%	100.00%	90.06%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 958 Sec. Obras y Serv. Pcos

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	0.00	1,142.00	1,142.00	1,142.00	1,142.00	0.00	0.00	1,142.00	100.00%	100.00%	0.00%
2	BIENES DE CONSUMO	23,000.00	23,000.00	46,000.00	21,500.00	21,500.00	24,500.00	21,500.00	0.00	46.74%	46.74%	46.74%
3	SERVICIOS NO PERSONALES	408,250.00	82,708.81	490,958.81	79,684.39	79,684.39	411,274.42	17,594.94	62,089.45	16.23%	16.23%	3.58%
4	BIENES DE USO	28,843,668.00	-598,949.00	28,244,719.00	21,430,473.17	21,430,473.17	6,814,245.83	15,404,207.71	6,026,265.46	75.87%	75.87%	54.54%
5	TRANSFERENCIAS	0.00	8,159,516.00	8,159,516.00	7,574,056.45	7,574,056.45	585,459.55	4,452,056.45	3,122,000.00	92.82%	92.82%	54.56%
T O T A L		29,274,918.00	7,667,417.81	36,942,335.81	29,106,856.01	29,106,856.01	7,835,479.80	19,895,359.10	9,211,496.91	78.79%	78.79%	53.86%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 959 Minist. de Salud y Acc. Social

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,285,000.00	-252,694.64	5,032,305.36	4,872,305.36	4,872,305.36	160,000.00	4,837,088.02	35,217.34	96.82%	96.82%	96.12%
2	BIENES DE CONSUMO	768,889.00	-167,192.41	601,696.59	367,594.80	367,594.80	234,101.79	293,521.05	74,073.75	61.09%	61.09%	48.78%
3	SERVICIOS NO PERSONALES	1,926,679.00	-125,622.40	1,801,056.60	1,054,486.22	1,054,486.22	746,570.38	894,554.96	159,931.26	58.55%	58.55%	49.67%
4	BIENES DE USO	1,854,982.00	7,071.90	1,862,053.90	12,071.90	12,071.90	1,849,982.00	12,071.90	0.00	0.65%	0.65%	0.65%
5	TRANSFERENCIAS	35,862,718.00	-13,738,554.32	22,124,163.68	19,329,940.73	19,329,940.73	2,794,222.95	14,646,912.88	4,683,027.85	87.37%	87.37%	66.20%
T O T A L		45,698,268.00	-14,276,991.87	31,421,276.13	25,636,399.01	25,636,399.01	5,784,877.12	20,684,148.81	4,952,250.20	81.59%	81.59%	65.83%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 959 Minist. de Salud y Acc. Social

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,125,000.00	-252,694.64	4,872,305.36	4,872,305.36	4,872,305.36	0.00	4,837,088.02	35,217.34	100.00%	100.00%	99.28%
2	BIENES DE CONSUMO	429,300.00	-237,892.41	191,407.59	191,407.59	191,407.59	0.00	141,333.84	50,073.75	100.00%	100.00%	73.84%
3	SERVICIOS NO PERSONALES	884,700.00	-208,922.40	675,777.60	675,777.60	675,777.60	0.00	543,846.34	131,931.26	100.00%	100.00%	80.48%
4	BIENES DE USO	0.00	10,071.90	10,071.90	10,071.90	10,071.90	0.00	10,071.90	0.00	100.00%	100.00%	100.00%
5	TRANSFERENCIAS	6,800,000.00	-1,164,319.32	5,635,680.68	5,635,680.68	5,635,680.68	0.00	3,408,040.38	2,227,640.30	100.00%	100.00%	60.47%
	T O T A L	13,239,000.00	-1,853,756.87	11,385,243.13	11,385,243.13	11,385,243.13	0.00	8,940,380.48	2,444,862.65	100.00%	100.00%	78.53%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 959 Minist. de Salud y Acc. Social

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00%	0.00%	0.00%
2	BIENES DE CONSUMO	339,589.00	70,700.00	410,289.00	176,187.21	176,187.21	234,101.79	152,187.21	24,000.00	42.94%	42.94%	37.09%
3	SERVICIOS NO PERSONALES	1,041,979.00	83,300.00	1,125,279.00	378,708.62	378,708.62	746,570.38	350,708.62	28,000.00	33.65%	33.65%	31.17%
4	BIENES DE USO	1,854,982.00	-3,000.00	1,851,982.00	2,000.00	2,000.00	1,849,982.00	2,000.00	0.00	0.11%	0.11%	0.11%
5	TRANSFERENCIAS	29,062,718.00	-12,574,235.00	16,488,483.00	13,694,260.05	13,694,260.05	2,794,222.95	11,238,872.50	2,455,387.55	83.05%	83.05%	68.16%
T O T A L		32,459,268.00	-12,423,235.00	20,036,033.00	14,251,155.88	14,251,155.88	5,784,877.12	11,743,768.33	2,507,387.55	71.13%	71.13%	58.61%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 960 Secretaria de Salud

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	91,736,736.00	10,276,144.64	102,012,880.64	101,671,367.02	101,671,367.02	341,513.62	97,030,815.36	4,640,551.66	99.67%	99.67%	95.12%
2	BIENES DE CONSUMO	20,818,987.00	6,154,895.22	26,973,882.22	22,967,781.89	22,967,781.89	4,006,100.33	15,197,222.82	7,770,559.07	85.15%	85.15%	56.34%
3	SERVICIOS NO PERSONALES	11,983,754.00	8,560,253.86	20,544,007.86	18,775,293.85	18,775,293.85	1,768,714.01	9,659,089.20	9,116,204.65	91.39%	91.39%	47.02%
4	BIENES DE USO	32,146,367.00	22,834,691.18	54,981,058.18	42,455,230.10	42,455,230.10	12,525,828.08	31,199,355.17	11,255,874.93	77.22%	77.22%	56.75%
5	TRANSFERENCIAS	590,000.00	84,712.05	674,712.05	674,712.05	674,712.05	0.00	356,640.54	318,071.51	100.00%	100.00%	52.86%
	T O T A L	157,275,844.00	47,910,696.95	205,186,540.95	186,544,384.91	186,544,384.91	18,642,156.04	153,443,123.09	33,101,261.82	90.91%	90.91%	74.78%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 960 Secretaria de Salud

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	88,300,000.00	10,276,144.64	98,576,144.64	98,576,144.64	98,576,144.64	0.00	94,070,355.24	4,505,789.40	100.00%	100.00%	95.43%
2	BIENES DE CONSUMO	14,058,500.00	4,775,698.25	18,834,198.25	18,834,198.25	18,834,198.25	0.00	11,992,804.92	6,841,393.33	100.00%	100.00%	63.68%
3	SERVICIOS NO PERSONALES	7,190,143.00	7,084,130.23	14,274,273.23	14,274,273.23	14,274,273.23	0.00	6,614,038.78	7,660,234.45	100.00%	100.00%	46.34%
4	BIENES DE USO	0.00	2,918,308.24	2,918,308.24	2,918,308.24	2,918,308.24	0.00	0.00	2,918,308.24	100.00%	100.00%	0.00%
5	TRANSFERENCIAS	590,000.00	84,712.05	674,712.05	674,712.05	674,712.05	0.00	356,640.54	318,071.51	100.00%	100.00%	52.86%
T O T A L		110,138,643.00	25,138,993.41	135,277,636.41	135,277,636.41	135,277,636.41	0.00	113,033,839.48	22,243,796.93	100.00%	100.00%	83.56%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 960 Secretaria de Salud

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	3,436,736.00	0.00	3,436,736.00	3,095,222.38	3,095,222.38	341,513.62	2,960,460.12	134,762.26	90.06%	90.06%	86.14%
2	BIENES DE CONSUMO	6,760,487.00	1,379,196.97	8,139,683.97	4,133,583.64	4,133,583.64	4,006,100.33	3,204,417.90	929,165.74	50.78%	50.78%	39.37%
3	SERVICIOS NO PERSONALES	4,793,611.00	1,476,123.63	6,269,734.63	4,501,020.62	4,501,020.62	1,768,714.01	3,045,050.42	1,455,970.20	71.79%	71.79%	48.57%
4	BIENES DE USO	32,146,367.00	19,916,382.94	52,062,749.94	39,536,921.86	39,536,921.86	12,525,828.08	31,199,355.17	8,337,566.69	75.94%	75.94%	59.93%
T O T A L		47,137,201.00	22,771,703.54	69,908,904.54	51,266,748.50	51,266,748.50	18,642,156.04	40,409,283.61	10,857,464.89	73.33%	73.33%	57.80%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 961 Tribunal de Cuentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,600,000.00	207,603.94	5,807,603.94	5,807,603.94	5,807,603.94	0.00	5,502,630.97	304,972.97	100.00%	100.00%	94.75%
2	BIENES DE CONSUMO	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	262,677.00	1,470.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	0.00	64,000.00	64,000.00	64,000.00	64,000.00	0.00	64,000.00	0.00	100.00%	100.00%	100.00%
T O T A L		5,900,000.00	273,073.94	6,173,073.94	6,173,073.94	6,173,073.94	0.00	5,868,100.97	304,972.97	100.00%	100.00%	95.06%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 961 Tribunal de Cuentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	5,600,000.00	207,603.94	5,807,603.94	5,807,603.94	5,807,603.94	0.00	5,502,630.97	304,972.97	100.00%	100.00%	94.75%
2	BIENES DE CONSUMO	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	262,677.00	1,470.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	0.00	64,000.00	64,000.00	64,000.00	64,000.00	0.00	64,000.00	0.00	100.00%	100.00%	100.00%
T O T A L		5,900,000.00	273,073.94	6,173,073.94	6,173,073.94	6,173,073.94	0.00	5,868,100.97	304,972.97	100.00%	100.00%	95.06%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 963 Servicio Deuda Publica

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
7	SERV.DE LA DEUDA Y DISM.DE OTR	508,945,431.00	9,093,232.98	518,038,663.98	183,854,912.56	183,854,912.56	334,183,751.42	171,366,078.98	12,488,833.58	35.49%	35.49%	33.08%
T O T A L		508,945,431.00	9,093,232.98	518,038,663.98	183,854,912.56	183,854,912.56	334,183,751.42	171,366,078.98	12,488,833.58	35.49%	35.49%	33.08%





PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 963 Servicio Deuda Publica

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
7	SERV.DE LA DEUDA Y DISM.DE OTR	55,128,812.00	8,793,232.98	63,922,044.98	63,922,044.98	63,922,044.98	0.00	54,840,400.95	9,081,644.03	100.00%	100.00%	85.79%
T O T A L		55,128,812.00	8,793,232.98	63,922,044.98	63,922,044.98	63,922,044.98	0.00	54,840,400.95	9,081,644.03	100.00%	100.00%	85.79%





PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 963 Servicio Deuda Publica

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
7	SERV.DE LA DEUDA Y DISM.DE OTR	453,816,619.00	300,000.00	454,116,619.00	119,932,867.58	119,932,867.58	334,183,751.42	116,525,678.03	3,407,189.55	26.41%	26.41%	25.66%
	T O T A L	453,816,619.00	300,000.00	454,116,619.00	119,932,867.58	119,932,867.58	334,183,751.42	116,525,678.03	3,407,189.55	26.41%	26.41%	25.66%





PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 964 Obligac. a cargo del Tesoro

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	6,096,810.00	1,339,313.13	7,436,123.13	7,436,123.13	7,436,123.13	0.00	7,274,079.19	162,043.94	100.00%	100.00%	97.82%
4	BIENES DE USO	1,948,000.00	-1,948,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
5	TRANSFERENCIAS	105,492,560.00	15,878,507.43	121,371,067.43	121,371,067.43	121,371,067.43	0.00	119,590,747.36	1,780,320.07	100.00%	100.00%	98.53%
6	ACTIVOS FINANCIEROS	0.00	1,242,410.51	1,242,410.51	1,242,410.51	1,242,410.51	0.00	1,242,410.51	0.00	100.00%	100.00%	100.00%
9	GASTOS FIGURATIVOS	372,460,302.00	119,804,140.80	492,264,442.80	484,039,137.19	484,039,137.19	8,225,305.61	418,211,699.47	65,827,437.72	98.33%	98.33%	84.96%
T O T A L		486,497,672.00	135,816,371.87	622,314,043.87	614,088,738.26	614,088,738.26	8,225,305.61	546,318,936.53	67,769,801.73	98.68%	98.68%	87.79%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 964 Obligac. a cargo del Tesoro

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	6,096,810.00	1,339,313.13	7,436,123.13	7,436,123.13	7,436,123.13	0.00	7,274,079.19	162,043.94	100.00%	100.00%	97.82%
4	BIENES DE USO	1,948,000.00	-1,948,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
5	TRANSFERENCIAS	105,492,560.00	15,877,507.43	121,370,067.43	121,370,067.43	121,370,067.43	0.00	119,590,747.36	1,779,320.07	100.00%	100.00%	98.53%
6	ACTIVOS FINANCIEROS	0.00	1,242,410.51	1,242,410.51	1,242,410.51	1,242,410.51	0.00	1,242,410.51	0.00	100.00%	100.00%	100.00%
9	GASTOS FIGURATIVOS	282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%	85.84%
T O T A L		396,752,842.00	85,285,048.54	482,037,890.54	482,037,890.54	482,037,890.54	0.00	430,247,430.59	51,790,459.95	100.00%	100.00%	89.26%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 964 Obligac. a cargo del Tesoro

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
5	TRANSFERENCIAS	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%	100.00%	0.00%
9	GASTOS FIGURATIVOS	89,744,830.00	50,530,323.33	140,275,153.33	132,049,847.72	132,049,847.72	8,225,305.61	116,071,505.94	15,978,341.78	94.14%	94.14%	82.75%
T O T A L		89,744,830.00	50,531,323.33	140,276,153.33	132,050,847.72	132,050,847.72	8,225,305.61	116,071,505.94	15,979,341.78	94.14%	94.14%	82.75%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 965 Secretaria de la Produccion

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,655,000.00	327,504.37	4,982,504.37	4,982,504.37	4,982,504.37	0.00	4,873,817.75	108,686.62	100.00%	100.00%	97.82%
2	BIENES DE CONSUMO	539,000.00	70,172.01	609,172.01	267,314.52	267,314.52	341,857.49	241,373.77	25,940.75	43.88%	43.88%	39.62%
3	SERVICIOS NO PERSONALES	2,326,370.00	806,270.00	3,132,640.00	1,915,343.93	1,915,343.93	1,217,296.07	1,734,899.86	180,444.07	61.14%	61.14%	55.38%
4	BIENES DE USO	118,000.00	5,698.00	123,698.00	14,139.02	14,139.02	109,558.98	10,899.02	3,240.00	11.43%	11.43%	8.81%
5	TRANSFERENCIAS	1,615,000.00	-162,144.76	1,452,855.24	467,486.60	467,486.60	985,368.64	410,986.60	56,500.00	32.18%	32.18%	28.29%
6	ACTIVOS FINANCIEROS	565,000.00	1,250,000.00	1,815,000.00	1,250,000.00	1,250,000.00	565,000.00	1,250,000.00	0.00	68.87%	68.87%	68.87%
T O T A L		9,818,370.00	2,297,499.62	12,115,869.62	8,896,788.44	8,896,788.44	3,219,081.18	8,521,977.00	374,811.44	73.43%	73.43%	70.34%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 965 Secretaria de la Produccion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,655,000.00	313,004.37	4,968,004.37	4,968,004.37	4,968,004.37	0.00	4,871,267.75	96,736.62	100.00%	100.00%	98.05%
2	BIENES DE CONSUMO	71,000.00	-9,827.99	61,172.01	61,172.01	61,172.01	0.00	46,848.27	14,323.74	100.00%	100.00%	76.58%
3	SERVICIOS NO PERSONALES	315,370.00	283,281.00	598,651.00	598,651.00	598,651.00	0.00	423,128.93	175,522.07	100.00%	100.00%	70.68%
4	BIENES DE USO	0.00	3,240.00	3,240.00	3,240.00	3,240.00	0.00	0.00	3,240.00	100.00%	100.00%	0.00%
5	TRANSFERENCIAS	500,000.00	-329,500.00	170,500.00	170,500.00	170,500.00	0.00	126,500.00	44,000.00	100.00%	100.00%	74.19%
6	ACTIVOS FINANCIEROS	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	100.00%	100.00%	100.00%
T O T A L		5,541,370.00	1,510,197.38	7,051,567.38	7,051,567.38	7,051,567.38	0.00	6,717,744.95	333,822.43	100.00%	100.00%	95.27%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 965 Secretaria de la Produccion

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	0.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00	2,550.00	11,950.00	100.00%	100.00%	17.59%
2	BIENES DE CONSUMO	468,000.00	80,000.00	548,000.00	206,142.51	206,142.51	341,857.49	194,525.50	11,617.01	37.62%	37.62%	35.50%
3	SERVICIOS NO PERSONALES	2,011,000.00	522,989.00	2,533,989.00	1,316,692.93	1,316,692.93	1,217,296.07	1,311,770.93	4,922.00	51.96%	51.96%	51.77%
4	BIENES DE USO	118,000.00	2,458.00	120,458.00	10,899.02	10,899.02	109,558.98	10,899.02	0.00	9.05%	9.05%	9.05%
5	TRANSFERENCIAS	1,115,000.00	167,355.24	1,282,355.24	296,986.60	296,986.60	985,368.64	284,486.60	12,500.00	23.16%	23.16%	22.18%
6	ACTIVOS FINANCIEROS	565,000.00	0.00	565,000.00	0.00	0.00	565,000.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		4,277,000.00	787,302.24	5,064,302.24	1,845,221.06	1,845,221.06	3,219,081.18	1,804,232.05	40,989.01	36.44%	36.44%	35.63%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 966 Secret. Reforma del Estado

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	293,000.00	-36,046.21	256,953.79	256,953.79	256,953.79	0.00	255,754.77	1,199.02	100.00%	100.00%	99.53%
2	BIENES DE CONSUMO	11,900.00	-7,582.39	4,317.61	4,317.61	4,317.61	0.00	2,587.42	1,730.19	100.00%	100.00%	59.93%
3	SERVICIOS NO PERSONALES	113,220.00	-90,009.45	23,210.55	23,210.55	23,210.55	0.00	19,447.44	3,763.11	100.00%	100.00%	83.79%
4	BIENES DE USO	0.00	7,296.00	7,296.00	7,296.00	7,296.00	0.00	7,296.00	0.00	100.00%	100.00%	100.00%
T O T A L		418,120.00	-126,342.05	291,777.95	291,777.95	291,777.95	0.00	285,085.63	6,692.32	100.00%	100.00%	97.71%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 966 Secret. Reforma del Estado

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	293,000.00	-36,046.21	256,953.79	256,953.79	256,953.79	0.00	255,754.77	1,199.02	100.00%	100.00%	99.53%
2	BIENES DE CONSUMO	11,900.00	-7,582.39	4,317.61	4,317.61	4,317.61	0.00	2,587.42	1,730.19	100.00%	100.00%	59.93%
3	SERVICIOS NO PERSONALES	113,220.00	-90,009.45	23,210.55	23,210.55	23,210.55	0.00	19,447.44	3,763.11	100.00%	100.00%	83.79%
4	BIENES DE USO	0.00	7,296.00	7,296.00	7,296.00	7,296.00	0.00	7,296.00	0.00	100.00%	100.00%	100.00%
T O T A L		418,120.00	-126,342.05	291,777.95	291,777.95	291,777.95	0.00	285,085.63	6,692.32	100.00%	100.00%	97.71%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 967 Secretaria Legal y Tecnica

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	387,000.00	-38,244.82	348,755.18	348,755.18	348,755.18	0.00	342,958.21	5,796.97	100.00%	100.00%	98.34%
2	BIENES DE CONSUMO	4,750.00	-77.67	4,672.33	4,672.33	4,672.33	0.00	4,654.33	18.00	100.00%	100.00%	99.61%
3	SERVICIOS NO PERSONALES	59,400.00	-43,685.35	15,714.65	15,714.65	15,714.65	0.00	15,375.05	339.60	100.00%	100.00%	97.84%
T O T A L		451,150.00	-82,007.84	369,142.16	369,142.16	369,142.16	0.00	362,987.59	6,154.57	100.00%	100.00%	98.33%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 967 Secretaria Legal y Tecnica

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	387,000.00	-38,244.82	348,755.18	348,755.18	348,755.18	0.00	342,958.21	5,796.97	100.00%	100.00%	98.34%
2	BIENES DE CONSUMO	4,750.00	-77.67	4,672.33	4,672.33	4,672.33	0.00	4,654.33	18.00	100.00%	100.00%	99.61%
3	SERVICIOS NO PERSONALES	59,400.00	-43,685.35	15,714.65	15,714.65	15,714.65	0.00	15,375.05	339.60	100.00%	100.00%	97.84%
T O T A L		451,150.00	-82,007.84	369,142.16	369,142.16	369,142.16	0.00	362,987.59	6,154.57	100.00%	100.00%	98.33%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 968 Secretaria de Energia

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	480,000.00	111,930.00	591,930.00	558,844.83	558,844.83	33,085.17	554,132.94	4,711.89	94.41%	94.41%	93.61%
2	BIENES DE CONSUMO	375,000.00	-216,930.00	158,070.00	89,000.00	89,000.00	69,070.00	73,000.00	16,000.00	56.30%	56.30%	46.18%
3	SERVICIOS NO PERSONALES	670,000.00	55,000.00	725,000.00	593,621.73	593,621.73	131,378.27	564,224.01	29,397.72	81.88%	81.88%	77.82%
4	BIENES DE USO	4,033,000.00	-950,000.00	3,083,000.00	361,406.55	361,406.55	2,721,593.45	162,547.78	198,858.77	11.72%	11.72%	5.27%
5	TRANSFERENCIAS	10,892,000.00	7,604,091.00	18,496,091.00	8,337,045.58	8,337,045.58	10,159,045.42	7,441,170.64	895,874.94	45.07%	45.07%	40.23%
6	ACTIVOS FINANCIEROS	8,000,000.00	12,380,404.00	20,380,404.00	19,281,411.28	19,281,411.28	1,098,992.72	19,281,411.28	0.00	94.61%	94.61%	94.61%
	T O T A L	24,450,000.00	18,984,495.00	43,434,495.00	29,221,329.97	29,221,329.97	14,213,165.03	28,076,486.65	1,144,843.32	67.28%	67.28%	64.64%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 968 Secretaria de Energia

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	480,000.00	111,930.00	591,930.00	558,844.83	558,844.83	33,085.17	554,132.94	4,711.89	94.41%	94.41%	93.61%
2	BIENES DE CONSUMO	375,000.00	-216,930.00	158,070.00	89,000.00	89,000.00	69,070.00	73,000.00	16,000.00	56.30%	56.30%	46.18%
3	SERVICIOS NO PERSONALES	670,000.00	55,000.00	725,000.00	593,621.73	593,621.73	131,378.27	564,224.01	29,397.72	81.88%	81.88%	77.82%
4	BIENES DE USO	4,033,000.00	-950,000.00	3,083,000.00	361,406.55	361,406.55	2,721,593.45	162,547.78	198,858.77	11.72%	11.72%	5.27%
5	TRANSFERENCIAS	10,892,000.00	7,604,091.00	18,496,091.00	8,337,045.58	8,337,045.58	10,159,045.42	7,441,170.64	895,874.94	45.07%	45.07%	40.23%
6	ACTIVOS FINANCIEROS	8,000,000.00	12,380,404.00	20,380,404.00	19,281,411.28	19,281,411.28	1,098,992.72	19,281,411.28	0.00	94.61%	94.61%	94.61%
	T O T A L	24,450,000.00	18,984,495.00	43,434,495.00	29,221,329.97	29,221,329.97	14,213,165.03	28,076,486.65	1,144,843.32	67.28%	67.28%	64.64%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 969 Dir. Gral. Rentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	11,098,828.00	975,143.14	12,073,971.14	10,866,170.66	10,866,170.66	1,207,800.48	10,857,648.34	8,522.32	90.00%	90.00%	89.93%
2	BIENES DE CONSUMO	565,000.00	-170,804.34	394,195.66	391,940.72	391,940.72	2,254.94	358,170.93	33,769.79	99.43%	99.43%	90.86%
3	SERVICIOS NO PERSONALES	2,173,741.00	1,896,616.63	4,070,357.63	4,066,060.23	4,066,060.23	4,297.40	2,977,675.99	1,088,384.24	99.89%	99.89%	73.16%
4	BIENES DE USO	54,900.00	60,000.00	114,900.00	74,273.33	74,273.33	40,626.67	60,653.33	13,620.00	64.64%	64.64%	52.79%
5	TRANSFERENCIAS	522,304.00	-200,601.00	321,703.00	319,985.48	319,985.48	1,717.52	319,985.48	0.00	99.47%	99.47%	99.47%
T O T A L		14,414,773.00	2,560,354.43	16,975,127.43	15,718,430.42	15,718,430.42	1,256,697.01	14,574,134.07	1,144,296.35	92.60%	92.60%	85.86%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 969 Dir. Gral. Rentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	6,249,292.00	975,143.14	7,224,435.14	7,224,435.14	7,224,435.14	0.00	7,218,365.61	6,069.53	100.00%	100.00%	99.92%
2	BIENES DE CONSUMO	350,000.00	-155,845.34	194,154.66	194,154.66	194,154.66	0.00	169,198.07	24,956.59	100.00%	100.00%	87.15%
3	SERVICIOS NO PERSONALES	1,045,945.00	1,017,737.63	2,063,682.63	2,063,682.63	2,063,682.63	0.00	1,233,654.48	830,028.15	100.00%	100.00%	59.78%
T O T A L		7,645,237.00	1,837,035.43	9,482,272.43	9,482,272.43	9,482,272.43	0.00	8,621,218.16	861,054.27	100.00%	100.00%	90.92%



PROVINCIA DE ENTRE RÍOS (1999)
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999

FECHA FINAL: 31-12-1999

Dir. Admin : 969 Dir. Gral. Rentas

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	4,849,536.00	0.00	4,849,536.00	3,641,735.52	3,641,735.52	1,207,800.48	3,639,282.73	2,452.79	75.09%	75.09%	75.04%
2	BIENES DE CONSUMO	215,000.00	-14,959.00	200,041.00	197,786.06	197,786.06	2,254.94	188,972.86	8,813.20	98.87%	98.87%	94.47%
3	SERVICIOS NO PERSONALES	1,127,796.00	878,879.00	2,006,675.00	2,002,377.60	2,002,377.60	4,297.40	1,744,021.51	258,356.09	99.79%	99.79%	86.91%
4	BIENES DE USO	54,900.00	60,000.00	114,900.00	74,273.33	74,273.33	40,626.67	60,653.33	13,620.00	64.64%	64.64%	52.79%
5	TRANSFERENCIAS	522,304.00	-200,601.00	321,703.00	319,985.48	319,985.48	1,717.52	319,985.48	0.00	99.47%	99.47%	99.47%
T O T A L		6,769,536.00	723,319.00	7,492,855.00	6,236,157.99	6,236,157.99	1,256,697.01	5,952,915.91	283,242.08	83.23%	83.23%	79.45%

