



EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 1999
CONSOLIDADO

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	1.335.176.214	155.313.013	1.490.489.227	1.454.850.126	35.639.101	1.336.700.865	118.149.261
Personal	611.747.190	63.761.913	675.509.103	670.614.727	4.894.376	641.068.723	29.546.004
Bs. De Consumo	37.142.027	5.353.525	42.495.552	36.344.735	6.150.817	26.736.556	9.608.178
Servicios no Personales	127.296.275	41.763.294	169.059.569	162.350.657	6.708.912	138.533.610	23.817.047
Transferencias	501.475.960	44.068.670	545.544.630	528.079.261	17.465.369	473.540.054	54.539.207
Serv. De la Deuda	57.514.762	365.611	57.880.373	57.460.747	419.627	56.821.922	638.825
EROGACIONES DE CAPITAL	300.174.641	101.507.979	401.682.620	240.139.642	161.542.978	200.799.114	39.340.527
Bs. De Consumo	6.888.603	1.241.922	8.130.525	5.743.108	2.387.417	5.334.647	408.461
Servicios no Personales	22.664.443	3.266.879	25.931.322	15.142.753	10.788.569	13.645.973	1.496.780
Bs. De Uso	185.185.625	65.755.960	250.941.585	146.262.434	104.679.151	114.334.204	31.928.230
Transferencias	24.632.572	11.058.385	35.690.957	23.094.674	12.596.283	18.983.606	4.111.068
Activos Financieros	60.803.398	20.184.832	80.988.230	49.896.672	31.091.559	48.500.685	1.395.987
TOTAL	1.635.350.855	256.820.992	1.892.171.847	1.694.989.767	197.182.080	1.537.499.979	157.489.788