



EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 1999
ADMINISTRACION CENTRAL

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	613.052.143	62.411.431	675.463.574	653.333.905	22.129.669	614.177.532	39.156.373
Personal	309.387.631	23.303.087	332.690.718	330.300.642	2.390.076	324.574.970	5.725.672
Bs. De Consumo	31.445.333	6.287.537	37.732.870	32.476.797	5.256.074	23.210.871	9.265.926
Servicios no Personales	51.864.497	27.364.088	79.228.585	73.824.577	5.404.008	59.915.498	13.909.079
Transferencias	164.850.370	5.595.292	170.445.662	161.055.203	9.390.459	151.047.251	10.007.952
Serv. De la Deuda	55.504.312	-138.574	55.365.738	55.676.687	-310.948	55.428.943	247.744
EROGACIONES DE CAPITAL	176.840.344	61.068.430	237.908.774	144.522.563	93.386.211	114.862.501	29.660.062
Bs. De Consumo	107.500	85.245	192.745	77.824	114.921	58.665	19.158
Servicios no Personales	11.087.047	2.564.457	13.651.504	9.452.360	4.199.144	8.331.853	1.120.507
Bs. De Uso	125.172.325	31.642.840	156.815.165	86.521.181	70.293.985	62.174.774	24.346.406
Transferencias	19.835.772	12.781.710	32.617.482	22.171.639	10.445.843	17.997.650	4.173.990
Activos Financieros	20.637.700	13.994.178	34.631.878	26.299.559	8.332.319	26.299.559	0
TOTAL	789.892.487	123.479.861	913.372.348	797.856.468	115.515.880	729.040.033	68.816.435