



EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 1999
ORGANISMOS DESCENTRALIZADOS

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	379.808.281	31.814.778	411.623.059	403.852.965	7.770.094	371.556.502	32.296.463
Personal	289.182.045	26.474.556	315.656.601	315.023.346	633.255	292.154.575	22.868.771
Bs. De Consumo	5.388.694	-1.140.613	4.248.081	3.355.813	892.268	3.034.406	321.406
Servicios no Personales	20.264.778	-4.245.667	16.019.111	13.699.653	2.319.458	9.746.735	3.952.918
Transferencias	62.962.314	10.222.317	73.184.631	69.990.094	3.194.537	65.227.807	4.762.287
Serv. De la Deuda	2.010.450	504.185	2.514.635	1.784.060	730.575	1.392.979	391.081
EROGACIONES DE CAPITAL	122.621.297	40.101.381	162.722.678	95.237.687	67.484.991	85.608.095	9.629.591
Bs. De Consumo	6.781.103	1.156.677	7.937.780	5.665.285	2.272.495	5.275.982	389.303
Servicios no Personales	11.577.396	702.422	12.279.818	5.690.393	6.589.425	5.314.120	376.273
Bs. De Uso	59.300.300	33.774.952	93.075.252	59.361.861	33.713.390	51.830.912	7.530.949
Transferencias	4.796.800	-1.723.325	3.073.475	923.035	2.150.440	985.956	-62.921
Activos Financieros	40.165.698	6.190.655	46.356.353	23.597.113	22.759.240	22.201.126	1.395.987
TOTAL	502.429.578	71.916.159	574.345.737	499.090.652	75.255.085	457.164.597	41.926.055