PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
1	Administracion Gubernamental										
1-10	Legislativa	9,255,544.00	2,688,416.66	11,943,960.66	11,943,960.66	11,943,960.66	0.00	11,692,996.10	250,964.56	100.00%	100.00%
1-20	Judicial	64,150,248.00	2,285,841.59	66,436,089.59	66,419,244.63	66,419,244.63	16,844.96	66,378,955.34	40,289.29	99.97%	99.97%
1-30	Direccion Superior Ejecutiva	13,985,281.00	679,599.77	14,664,880.77	14,628,299.75	14,628,299.75	36,581.02	14,456,725.95	171,573.80	99.75%	99.75%
1-50	Relaciones Interiores	546,662.00	52,421.86	599,083.86	599,083.86	599,083.86	0.00	598,488.15	595.71	100.00%	100.00%
1-60	Administracion Fiscal	16,014,424.00	1,609,380.56	17,623,804.56	16,416,004.08	16,416,004.08	1,207,800.48	16,367,560.31	48,443.77	93.15%	93.15%
1-70	Control de la Gestion Publica	5,600,000.00	207,603.94	5,807,603.94	5,807,603.94	5,807,603.94	0.00	5,502,630.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	369,249.00	88,164.82	457,413.82	432,539.04	432,539.04	24,874.78	426,255.23	6,283.81	94.56%	94.56%
Total Finalidad 1		109,921,408.00	7,611,429.20	117,532,837.20	116,246,735.96	116,246,735.96	1,286,101.24	115,423,612.05	823,123.91	98.91%	98.91%
2	Servicios de Seguridad										
2-10	Seguridad Interior	81,538,440.00	4,464,496.39	86,002,936.39	86,160,038.28	86,160,038.28	-157,101.89	86,102,139.64	57,898.64	100.18%	100.18%
2-20	Sistema Penal	7,150,923.00	594,532.15	7,745,455.15	7,745,455.15	7,745,455.15	0.00	7,739,778.52	5,676.63	100.00%	100.00%
Total Finalidad 2		88,689,363.00	5,059,028.54	93,748,391.54	93,905,493.43	93,905,493.43	-157,101.89	93,841,918.16	63,575.27	100.17%	100.17%
3	Servicios Sociales										
3-10	Salud	91,236,736.00	10,405,023.29	101,641,759.29	101,300,245.67	101,300,245.67	341,513.62	96,659,694.01	4,640,551.66	99.66%	99.66%
3-20	Promocion y Asistencia Social	25,819,148.00	1,071,098.73	26,890,246.73	25,187,840.76	25,187,840.76	1,702,405.97	24,759,405.10	428,435.66	93.67%	93.67%
3-30	Seguridad Social	13,177,514.00	242,710.84	13,420,224.84	12,996,264.86	12,996,264.86	423,959.98	12,423,474.77	572,790.09	96.84%	96.84%
3-41	Educacion Elemental	127,860,744.00	23,788,571.13	151,649,315.13	151,590,464.08	151,590,464.08	58,851.05	141,146,371.66	10,444,092.42	99.96%	99.96%
3-42	Educacion Media y Tecnica	86,257,007.00	7,986,304.69	94,243,311.69	93,923,480.86	93,923,480.86	319,830.83	87,118,408.24	6,805,072.62	99.66%	99.66%
3-43	Educacion Superior y Universi.	16,163,826.00	2,810,355.67	18,974,181.67	19,534,386.16	19,534,386.16	-560,204.49	18,053,326.94	1,481,059.22	102.95%	102.95%
3-44	Cultura (incluye Culto)	2,287,699.00	-19,134.23	2,268,564.77	2,268,564.77	2,268,564.77	0.00	2,262,601.59	5,963.18	100.00%	100.00%
3-45	Deporte y Recreacion	588,936.00	-12,789.50	576,146.50	576,146.50	576,146.50	0.00	574,755.82	1,390.68	100.00%	100.00%
3-50	Ciencia y Tecnica	118,490.00	-11,706.57	106,783.43	106,783.43	106,783.43	0.00	105,193.25	1,590.18	100.00%	100.00%
3-60	Trabajo	1,562,697.00	88,043.52	1,650,740.52	1,649,506.61	1,649,506.61	1,233.91	1,645,524.08	3,982.53	99.93%	99.93%
3-70	Vivienda y Urbanismo	5,944,302.00	132,200.00	6,076,502.00	5,870,652.18	5,870,652.18	205,849.82	5,469,931.18	400,721.00	96.61%	96.61%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-80	Agua potable y alcantarillado	919,416.00	-138,640.62	780,775.38	780,775.38	780,775.38	0.00	774,741.15	6,034.23	100.00%	100.00%
Total	Finalidad 3	371,936,515.00	46,342,036.95	418,278,551.95	415,785,111.26	415,785,111.26	2,493,440.69	390,993,427.79	24,791,683.47	99.40%	99.40%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	2,058,292.00	697,323.72	2,755,615.72	2,523,084.03	2,523,084.03	232,531.69	2,140,806.62	382,277.41	91.56%	91.56%
4-20	Comunicaciones	383,016.00	19,605.80	402,621.80	402,621.80	402,621.80	0.00	399,331.24	3,290.56	100.00%	100.00%
4-30	Transporte	32,524,015.00	3,857,387.44	36,381,402.44	35,971,921.29	35,971,921.29	409,481.15	32,611,893.87	3,360,027.42	98.87%	98.87%
4-40	Ecologia y Medio Ambiente	1,529,418.00	-75,450.19	1,453,967.81	947,409.97	947,409.97	506,557.84	930,355.20	17,054.77	65.16%	65.16%
4-50	Agricultura	2,918,127.00	249,925.84	3,168,052.84	3,168,052.84	3,168,052.84	0.00	3,093,457.39	74,595.45	100.00%	100.00%
4-60	Industria	635,463.00	28,443.50	663,906.50	540,541.08	540,541.08	123,365.42	536,303.73	4,237.35	81.42%	81.42%
4-70	Comercio, Turismo y Otros Serv	1,151,573.00	-27,817.54	1,123,755.46	1,123,755.46	1,123,755.46	0.00	1,097,616.70	26,138.76	100.00%	100.00%
Total	Finalidad 4	41,199,904.00	4,749,418.57	45,949,322.57	44,677,386.47	44,677,386.47	1,271,936.10	40,809,764.75	3,867,621.72	97.23%	97.23%
Total	Inciso 1	611,747,190.00	63,761,913.26	675,509,103.26	670,614,727.12	670,614,727.12	4,894,376.14	641,068,722.75	29,546,004.37	99.28%	99.28%
Inciso 2	BIENES DE CONSUMO										
1	Administracion Gubernamental										
1-10	Legislativa	241,400.00	16,383.13	257,783.13	257,783.13	257,783.13	0.00	237,400.00	20,383.13	100.00%	100.00%
1-20	Judicial	530,100.00	-89,378.10	440,721.90	377,717.84	377,717.84	63,004.06	357,713.54	20,004.30	85.70%	85.70%
1-30	Direccion Superior Ejecutiva	940,954.00	40,464.61	981,418.61	906,764.21	906,764.21	74,654.40	776,889.76	129,874.45	92.39%	92.39%
1-50	Relaciones Interiores	104,000.00	52,973.24	156,973.24	156,973.24	156,973.24	0.00	133,948.12	23,025.12	100.00%	100.00%
1-60	Administracion Fiscal	739,300.00	-141,040.32	598,259.68	596,004.74	596,004.74	2,254.94	517,334.02	78,670.72	99.62%	99.62%
1-70	Control de la Gestion Publica	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	47,000.00	-6,260.55	40,739.45	17,739.45	17,739.45	23,000.00	15,739.45	2,000.00	43.54%	43.54%
Total	Finalidad 1	2,640,077.00	-126,857.99	2,513,219.01	2,350,305.61	2,350,305.61	162,913.40	2,076,347.89	273,957.72	93.52%	93.52%
2	Servicios de Seguridad										
2-10	Seguridad Interior	4,253,900.00	769,721.39	5,023,621.39	4,851,638.55	4,851,638.55	171,982.84	4,146,576.88	705,061.67	96.58%	96.58%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
2-20	Sistema Penal	1,271,347.00	-9,336.76	1,262,010.24	1,204,849.21	1,204,849.21	57,161.03	841,986.23	362,862.98	95.47%	95.47%
Total	Finalidad 2	5,525,247.00	760,384.63	6,285,631.63	6,056,487.76	6,056,487.76	229,143.87	4,988,563.11	1,067,924.65	96.35%	96.35%
3	Servicios Sociales										
3-10	Salud	20,779,937.00	6,155,095.22	26,935,032.22	22,938,459.20	22,938,459.20	3,996,573.02	15,169,116.79	7,769,342.41	85.16%	85.16%
3-20	Promocion y Asistencia Social	2,390,589.00	-329,588.52	2,061,000.48	1,703,147.91	1,703,147.91	357,852.57	1,416,248.22	286,899.69	82.64%	82.64%
3-30	Seguridad Social	308,000.00	-80,108.67	227,891.33	227,888.13	227,888.13	3.20	225,691.92	2,196.21	100.00%	100.00%
3-41	Educacion Elemental	1,322,592.00	-168,424.03	1,154,167.97	550,417.88	550,417.88	603,750.09	426,871.53	123,546.35	47.69%	47.69%
3-42	Educacion Media y Tecnica	643,500.00	-167,500.00	476,000.00	446,323.89	446,323.89	29,676.11	446,323.89	0.00	93.77%	93.77%
3-43	Educacion Superior y Universi.	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (incluye Culto)	25,500.00	-442.52	25,057.48	25,057.48	25,057.48	0.00	19,371.53	5,685.95	100.00%	100.00%
3-45	Deporte y Recreacion	55,100.00	-15,959.68	39,140.32	36,592.99	36,592.99	2,547.33	36,592.99	0.00	93.49%	93.49%
3-50	Ciencia y Tecnica	30,000.00	0.00	30,000.00	10,000.00	10,000.00	20,000.00	10,000.00	0.00	33.33%	33.33%
3-60	Trabajo	107,200.00	-4,889.10	102,310.90	81,495.59	81,495.59	20,815.31	81,495.59	0.00	79.65%	79.65%
3-70	Vivienda y Urbanismo	810,000.00	-403,000.00	407,000.00	189,314.45	189,314.45	217,685.55	180,979.15	8,335.30	46.51%	46.51%
3-80	Agua potable y alcantarillado	52,000.00	36,153.12	88,153.12	82,153.12	82,153.12	6,000.00	79,992.52	2,160.60	93.19%	93.19%
Total	Finalidad 3	26,554,418.00	4,991,335.82	31,545,753.82	26,290,850.64	26,290,850.64	5,254,903.18	18,092,684.13	8,198,166.51	83.34%	83.34%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	408,000.00	-209,061.00	198,939.00	121,208.06	121,208.06	77,730.94	103,591.06	17,617.00	60.93%	60.93%
4-20	Comunicaciones	46,400.00	-20,579.08	25,820.92	16,820.92	16,820.92	9,000.00	12,553.04	4,267.88	65.14%	65.14%
4-30	Transporte	8,097,705.00	1,061,820.38	9,159,525.38	6,835,986.22	6,835,986.22	2,323,539.16	6,422,282.70	413,703.52	74.63%	74.63%
4-40	Ecologia y Medio Ambiente	120,206.00	152,008.37	272,214.37	124,552.32	124,552.32	147,662.05	120,606.73	3,945.59	45.76%	45.76%
4-50	Agricultura	428,000.00	60,214.99	488,214.99	205,164.65	205,164.65	283,050.34	192,216.63	12,948.02	42.02%	42.02%
4-60	Industria	80,500.00	10,756.22	91,256.22	47,356.22	47,356.22	43,900.00	29,571.40	17,784.82	51.89%	51.89%
4-70	Comercio, Turismo y Otros Serv	153,000.00	-107,498.81	45,501.19	39,110.11	39,110.11	6,391.08	32,786.62	6,323.49	85.95%	85.95%
Total	Finalidad 4	9,333,811.00	947,661.07	10,281,472.07	7,390,198.50	7,390,198.50	2,891,273.57	6,913,608.18	476,590.32	71.88%	71.88%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Inciso 2		44,053,553.00	6,572,523.53	50,626,076.53	42,087,842.51	42,087,842.51	8,538,234.02	32,071,203.31	10,016,639.20	83.13%	83.13%
Inciso 3 SERVICIOS NO PERSONALES											
1	Administracion Gubernamental										
1-10	Legislativa	11,806,600.00	11,839,730.33	23,646,330.33	23,646,330.33	23,646,330.33	0.00	22,854,666.70	791,663.63	100.00%	100.00%
1-20	Judicial	1,740,268.00	142,598.01	1,882,866.01	1,679,366.67	1,679,366.67	203,499.34	1,373,754.08	305,612.59	89.19%	89.19%
1-30	Direccion Superior Ejecutiva	6,593,790.00	2,460,703.65	9,054,493.65	9,006,104.61	9,006,104.61	48,389.04	8,051,594.08	954,510.53	99.47%	99.47%
1-50	Relaciones Interiores	115,500.00	8,039.81	123,539.81	126,939.81	126,939.81	-3,400.00	116,596.22	10,343.59	102.75%	102.75%
1-60	Administracion Fiscal	15,272,554.00	4,005,924.71	19,278,478.71	17,387,405.66	17,387,405.66	1,891,073.05	15,653,268.39	1,734,137.27	90.19%	90.19%
1-70	Control de la Gestion Publica	262,677.00	1,470.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	339,755.00	-21,556.44	318,198.56	236,297.56	236,297.56	81,901.00	181,493.22	54,804.34	74.26%	74.26%
Total Finalidad 1		36,131,144.00	18,436,910.07	54,568,054.07	52,346,591.64	52,346,591.64	2,221,462.43	48,495,519.69	3,851,071.95	95.93%	95.93%
2	Servicios de Seguridad										
2-10	Seguridad Interior	2,573,380.00	1,716,042.85	4,289,422.85	4,243,699.81	4,243,699.81	45,723.04	3,307,230.30	936,469.51	98.93%	98.93%
2-20	Sistema Penal	507,525.00	128,073.72	635,598.72	618,986.05	618,986.05	16,612.67	498,910.72	120,075.33	97.39%	97.39%
Total Finalidad 2		3,080,905.00	1,844,116.57	4,925,021.57	4,862,685.86	4,862,685.86	62,335.71	3,806,141.02	1,056,544.84	98.73%	98.73%
3	Servicios Sociales										
3-10	Salud	11,924,704.00	8,560,253.86	20,484,957.86	18,716,243.85	18,716,243.85	1,768,714.01	9,605,922.51	9,110,321.34	91.37%	91.37%
3-20	Promocion y Asistencia Social	14,164,779.00	7,290,416.28	21,455,195.28	21,500,600.08	21,500,600.08	-45,404.80	16,209,194.90	5,291,405.18	100.21%	100.21%
3-30	Seguridad Social	55,167,000.00	1,927,234.43	57,094,234.43	57,094,224.89	57,094,224.89	9.54	55,631,880.86	1,462,344.03	100.00%	100.00%
3-41	Educacion Elemental	10,829,675.00	3,398,081.54	14,227,756.54	8,328,219.41	8,328,219.41	5,899,537.13	5,499,978.04	2,828,241.37	58.54%	58.54%
3-42	Educacion Media y Tecnica	1,450,500.00	66,287.02	1,516,787.02	1,105,424.19	1,105,424.19	411,362.83	1,040,550.99	64,873.20	72.88%	72.88%
3-43	Educacion Superior y Universi.	120,000.00	-1,994.00	118,006.00	118,006.00	118,006.00	0.00	100,547.44	17,458.56	100.00%	100.00%
3-44	Cultura (incluye Culto)	127,860.00	180,996.32	308,856.32	308,856.32	308,856.32	0.00	217,557.68	91,298.64	100.00%	100.00%
3-45	Deporte y Recreacion	121,000.00	-6,446.17	114,553.83	113,203.83	113,203.83	1,350.00	91,020.57	22,183.26	98.82%	98.82%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
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EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-50	Ciencia y Tecnica	130,300.00	0.00	130,300.00	34,300.00	34,300.00	96,000.00	31,600.00	2,700.00	26.32%	26.32%
3-60	Trabajo	320,000.00	2,745.24	322,745.24	217,481.06	217,481.06	105,264.18	190,018.05	27,463.01	67.38%	67.38%
3-70	Vivienda y Urbanismo	1,370,000.00	1,378,830.11	2,748,830.11	1,759,326.53	1,759,326.53	989,503.58	1,630,122.86	129,203.67	64.00%	64.00%
3-80	Agua potable y alcantarillado	351,592.00	80,521.39	432,113.39	380,445.30	380,445.30	51,668.09	283,886.16	96,559.14	88.04%	88.04%
Total Finalidad 3		96,077,410.00	22,876,926.02	118,954,336.02	109,676,331.46	109,676,331.46	9,278,004.56	90,532,280.06	19,144,051.40	92.20%	92.20%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	880,000.00	49,623.76	929,623.76	778,123.09	778,123.09	151,500.67	748,257.94	29,865.15	83.70%	83.70%
4-20	Comunicaciones	106,300.00	18,449.79	124,749.79	115,749.79	115,749.79	9,000.00	67,852.12	47,897.67	92.79%	92.79%
4-30	Transporte	7,351,479.00	450,021.60	7,801,500.60	5,529,594.93	5,529,594.93	2,271,905.67	4,809,756.82	719,838.11	70.88%	70.88%
4-40	Ecologia y Medio Ambiente	3,002,687.00	391,771.02	3,394,458.02	1,232,126.75	1,232,126.75	2,162,331.27	1,138,414.67	93,712.08	36.30%	36.30%
4-50	Agricultura	1,881,200.00	738,445.24	2,619,645.24	1,568,406.72	1,568,406.72	1,051,238.52	1,453,058.61	115,348.11	59.87%	59.87%
4-60	Industria	443,870.00	10,173.98	454,043.98	310,653.59	310,653.59	143,390.39	186,962.93	123,690.66	68.42%	68.42%
4-70	Comercio, Turismo y Otros Serv	982,800.00	236,658.04	1,219,458.04	1,073,146.58	1,073,146.58	146,311.46	941,338.84	131,807.74	88.00%	88.00%
Total Finalidad 4		14,648,336.00	1,895,143.43	16,543,479.43	10,607,801.45	10,607,801.45	5,935,677.98	9,345,641.93	1,262,159.52	64.12%	64.12%
Total Inciso 3		149,937,795.00	45,053,096.09	194,990,891.09	177,493,410.41	177,493,410.41	17,497,480.68	152,179,582.70	25,313,827.71	91.03%	91.03%
Inciso 4 BIENES DE USO											
1	Administracion Gubernamental										
1-10	Legislativa	100,000.00	-3,034.28	96,965.72	96,965.72	96,965.72	0.00	82,000.00	14,965.72	100.00%	100.00%
1-20	Judicial	3,327,381.00	-448,417.94	2,878,963.06	888,622.43	888,622.43	1,990,340.63	684,622.43	204,000.00	30.87%	30.87%
1-30	Direccion Superior Ejecutiva	2,045,000.00	-1,674,750.30	370,249.70	230,214.95	230,214.95	140,034.75	103,369.05	126,845.90	62.18%	62.18%
1-50	Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60	Administracion Fiscal	2,318,990.00	-949,410.68	1,369,579.32	770,598.69	770,598.69	598,980.63	551,074.70	219,523.99	56.27%	56.27%
1-70	Control de la Gestion Publica	0.00	64,000.00	64,000.00	64,000.00	64,000.00	0.00	64,000.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	32,000.00	42,000.00	74,000.00	19,738.87	19,738.87	54,261.13	16,724.30	3,014.57	26.67%	26.67%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A

CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 1	8,726,071.00	-2,969,613.20	5,756,457.80	2,070,140.66	2,070,140.66	3,686,317.14	1,501,790.48	568,350.18	35.96%	35.96%
2	Servicios de Seguridad										
2-10	Seguridad Interior	749,000.00	231,071.50	980,071.50	773,853.92	773,853.92	206,217.58	703,853.92	70,000.00	78.96%	78.96%
2-20	Sistema Penal	13,544.00	12,605,340.00	12,618,884.00	6,877,488.40	6,877,488.40	5,741,395.60	3,657,097.39	3,220,391.01	54.50%	54.50%
Total	Finalidad 2	762,544.00	12,836,411.50	13,598,955.50	7,651,342.32	7,651,342.32	5,947,613.18	4,360,951.31	3,290,391.01	56.26%	56.26%
3	Servicios Sociales										
3-10	Salud	32,718,267.00	22,981,458.18	55,699,725.18	43,360,546.10	43,360,546.10	12,339,179.08	31,468,637.17	11,891,908.93	77.85%	77.85%
3-20	Promocion y Asistencia Social	2,738,982.00	-26,491.39	2,712,490.61	474,541.90	474,541.90	2,237,948.71	225,185.80	249,356.10	17.49%	17.49%
3-30	Seguridad Social	713,000.00	-1,832.46	711,167.54	288,592.06	288,592.06	422,575.48	237,717.55	50,874.51	40.58%	40.58%
3-41	Educacion Elemental	30,552,787.00	-2,600,685.00	27,952,102.00	12,213,544.08	12,213,544.08	15,738,557.92	11,483,006.08	730,538.00	43.69%	43.69%
3-42	Educacion Media y Tecnica	9,503,750.00	960,080.00	10,463,830.00	3,147,511.42	3,147,511.42	7,316,318.58	2,014,852.57	1,132,658.85	30.08%	30.08%
3-44	Cultura (incluye Culto)	0.00	3,357.50	3,357.50	3,357.50	3,357.50	0.00	3,357.50	0.00	100.00%	100.00%
3-45	Deporte y Recreacion	5,000.00	-3,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	100.00%	100.00%
3-60	Trabajo	225,000.00	0.00	225,000.00	29,974.56	29,974.56	195,025.44	29,974.56	0.00	13.32%	13.32%
3-70	Vivienda y Urbanismo	3,159,438.00	-924,947.09	2,234,490.91	639,519.22	639,519.22	1,594,971.69	446,544.49	192,974.73	28.62%	28.62%
3-80	Agua potable y alcantarillado	25,971,077.00	259,260.53	26,230,337.53	19,903,642.63	19,903,642.63	6,326,694.90	15,154,923.68	4,748,718.95	75.88%	75.88%
Total	Finalidad 3	105,587,301.00	20,647,200.27	126,234,501.27	80,063,229.47	80,063,229.47	46,171,271.80	61,066,199.40	18,997,030.07	63.42%	63.42%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	4,040,000.00	-932,405.00	3,107,595.00	370,691.83	370,691.83	2,736,903.17	171,629.44	199,062.39	11.93%	11.93%
4-20	Comunicaciones	39,718.00	70,870.92	110,588.92	101,860.92	101,860.92	8,728.00	0.00	101,860.92	92.11%	92.11%
4-30	Transporte	31,047,721.00	33,906,238.04	64,953,959.04	48,966,447.34	48,966,447.34	15,987,511.70	41,460,246.90	7,506,200.44	75.39%	75.39%
4-40	Ecologia y Medio Ambiente	34,306,020.00	2,651,759.25	36,957,779.25	7,001,882.66	7,001,882.66	29,955,896.59	5,739,787.59	1,262,095.07	18.95%	18.95%
4-50	Agricultura	168,000.00	-50,000.00	118,000.00	10,899.02	10,899.02	107,100.98	10,899.02	0.00	9.24%	9.24%
4-60	Industria	63,250.00	38,040.00	101,290.00	25,940.00	25,940.00	75,350.00	22,700.00	3,240.00	25.61%	25.61%
4-70	Comercio, Turismo y Otros Serv	0.00	2,458.00	2,458.00	0.00	0.00	2,458.00	0.00	0.00	0.00%	0.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 4	69,664,709.00	35,686,961.21	105,351,670.21	56,477,721.77	56,477,721.77	48,873,948.44	47,405,262.95	9,072,458.82	53.61%	53.61%
Total	Inciso 4	184,740,625.00	66,200,959.78	250,941,584.78	146,262,434.22	146,262,434.22	104,679,150.56	114,334,204.14	31,928,230.08	58.29%	58.29%
Inciso 5	TRANSFERENCIAS										
1	Administracion Gubernamental										
1-10	Legislativa	2,352,000.00	-204,330.00	2,147,670.00	2,147,670.00	2,147,670.00	0.00	2,147,670.00	0.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	3,360,000.00	4,208,280.50	7,568,280.50	7,568,280.50	7,568,280.50	0.00	6,825,218.90	743,061.60	100.00%	100.00%
1-50	Relaciones Interiores	108,992,560.00	16,060,715.04	125,053,275.04	125,053,275.04	125,053,275.04	0.00	122,281,330.40	2,771,944.64	100.00%	100.00%
1-60	Administracion Fiscal	1,022,304.00	-521,592.65	500,711.35	498,993.83	498,993.83	1,717.52	483,718.83	15,275.00	99.66%	99.66%
Total	Finalidad 1	115,726,864.00	19,543,072.89	135,269,936.89	135,268,219.37	135,268,219.37	1,717.52	131,737,938.13	3,530,281.24	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20	Sistema Penal	97,560.00	-78,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%
Total	Finalidad 2	397,560.00	-378,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	590,000.00	784,712.05	1,374,712.05	1,374,712.05	1,374,712.05	0.00	1,056,640.54	318,071.51	100.00%	100.00%
3-20	Promocion y Asistencia Social	43,112,718.00	-14,839,807.56	28,272,910.44	25,119,374.33	25,119,374.33	3,153,536.11	19,604,641.06	5,514,733.27	88.85%	88.85%
3-30	Seguridad Social	273,663,276.00	28,251,060.71	301,914,336.71	297,033,963.90	297,033,963.90	4,880,372.81	257,264,996.83	39,768,967.07	98.38%	98.38%
3-41	Educacion Elemental	37,055,214.00	9,166,945.69	46,222,159.69	46,012,332.87	46,012,332.87	209,826.82	42,321,219.48	3,691,113.39	99.55%	99.55%
3-42	Educacion Media y Tecnica	15,822,100.00	1,014,587.00	16,836,687.00	16,175,847.56	16,175,847.56	660,839.44	16,175,847.56	0.00	96.08%	96.08%
3-43	Educacion Superior y Universi.	2,585,000.00	1,113,190.00	3,698,190.00	1,389,123.27	1,389,123.27	2,309,066.73	1,388,143.27	980.00	37.56%	37.56%
3-44	Cultura (incluye Culto)	150,000.00	-60,241.37	89,758.63	89,758.63	89,758.63	0.00	11,300.00	78,458.63	100.00%	100.00%
3-45	Deporte y Recreacion	1,075,000.00	63,000.00	1,138,000.00	1,048,505.90	1,048,505.90	89,494.10	965,787.90	82,718.00	92.14%	92.14%
3-50	Ciencia y Tecnica	600,000.00	0.00	600,000.00	39,000.00	39,000.00	561,000.00	26,500.00	12,500.00	6.50%	6.50%
3-70	Vivienda y Urbanismo	4,796,800.00	-1,737,863.61	3,058,936.39	908,496.38	908,496.38	2,150,440.01	814,446.55	94,049.83	29.70%	29.70%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-80	Agua potable y alcantarillado	300,000.00	1,428,019.00	1,728,019.00	1,208,145.00	1,208,145.00	519,874.00	893,092.00	315,053.00	69.92%	69.92%
Total	Finalidad 3	379,750,108.00	25,183,601.91	404,933,709.91	390,399,259.89	390,399,259.89	14,534,450.02	340,522,615.19	49,876,644.70	96.41%	96.41%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	10,892,000.00	9,104,091.00	19,996,091.00	8,475,402.36	8,475,402.36	11,520,688.64	7,578,243.46	897,158.90	42.39%	42.39%
4-30	Transporte	10,000,000.00	-3,089,405.46	6,910,594.54	6,845,008.99	6,845,008.99	65,585.55	3,693,890.67	3,151,118.32	99.05%	99.05%
4-40	Ecologia y Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-50	Agricultura	1,015,000.00	-169,644.76	845,355.24	420,986.60	420,986.60	424,368.64	382,986.60	38,000.00	49.80%	49.80%
4-60	Industria	8,327,000.00	4,931,200.00	13,258,200.00	9,743,358.59	9,743,358.59	3,514,841.41	8,597,985.95	1,145,372.64	73.49%	73.49%
4-70	Comercio, Turismo y Otros Serv	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%	100.00%
Total	Finalidad 4	30,234,000.00	10,779,240.78	41,013,240.78	25,487,756.54	25,487,756.54	15,525,484.24	20,253,106.68	5,234,649.86	62.15%	62.15%
Total	Inciso 5	526,108,532.00	55,127,055.58	581,235,587.58	551,173,935.80	551,173,935.80	30,061,651.78	492,523,660.00	58,650,275.80	94.83%	94.83%
Inciso 6	ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	4,061,986.00	4,061,986.00	500,000.00	500,000.00	3,561,986.00	500,000.00	0.00	12.31%	12.31%
1-50	Relaciones Interiores	6,502,700.00	1,242,410.51	7,745,110.51	5,088,147.70	5,088,147.70	2,656,962.81	5,088,147.70	0.00	65.69%	65.69%
Total	Finalidad 1	6,502,700.00	5,304,396.51	11,807,096.51	5,588,147.70	5,588,147.70	6,218,948.81	5,588,147.70	0.00	47.33%	47.33%
2	Servicios de Seguridad										
2-10	Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	550,000.00	79,377.00	629,377.00	180,000.00	180,000.00	449,377.00	180,000.00	0.00	28.60%	28.60%
3-41	Educacion Elemental	80,000.00	-60,386.73	19,613.27	19,613.27	19,613.27	0.00	278.55	19,334.72	100.00%	100.00%
3-50	Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%
3-70	Vivienda y Urbanismo	40,085,698.00	6,251,041.43	46,336,739.43	23,577,499.28	23,577,499.28	22,759,240.15	22,200,846.98	1,376,652.30	50.88%	50.88%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Finalidad 3		41,265,698.00	6,270,031.70	47,535,729.70	23,777,112.55	23,777,112.55	23,758,617.15	22,381,125.53	1,395,987.02	50.02%	50.02%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	8,000,000.00	12,380,404.00	20,380,404.00	19,281,411.28	19,281,411.28	1,098,992.72	19,281,411.28	0.00	94.61%	94.61%
4-50	Agricultura	15,000.00	1,250,000.00	1,265,000.00	1,250,000.00	1,250,000.00	15,000.00	1,250,000.00	0.00	98.81%	98.81%
4-60	Industria	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4		13,015,000.00	8,630,404.00	21,645,404.00	20,531,411.28	20,531,411.28	1,113,992.72	20,531,411.28	0.00	94.85%	94.85%
Total Inciso 6		60,803,398.00	20,184,832.21	80,988,230.21	49,896,671.53	49,896,671.53	31,091,558.68	48,500,684.51	1,395,987.02	61.61%	61.61%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR											
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	57,514,762.00	365,611.23	57,880,373.23	57,460,746.17	57,460,746.17	419,627.06	56,821,922.00	638,824.17	99.28%	99.28%
Total Finalidad 5		57,514,762.00	365,611.23	57,880,373.23	57,460,746.17	57,460,746.17	419,627.06	56,821,922.00	638,824.17	99.28%	99.28%
9	Gastos Figurat.(+ Amort. Dda)										
9-90		472,578,790.00	12,194,810.17	484,773,600.17	141,661,820.70	141,661,820.70	343,111,779.47	128,647,997.09	13,013,823.61	29.22%	29.22%
Total Finalidad 9		472,578,790.00	12,194,810.17	484,773,600.17	141,661,820.70	141,661,820.70	343,111,779.47	128,647,997.09	13,013,823.61	29.22%	29.22%
Total Inciso 7		530,093,552.00	12,560,421.40	542,653,973.40	199,122,566.87	199,122,566.87	343,531,406.53	185,469,919.09	13,652,647.78	36.69%	36.69%
Inciso 9 GASTOS FIGURATIVOS											
9	Gastos Figurat.(+ Amort. Dda)										
9-90		395,443,411.00	114,486,395.80	509,929,806.80	498,576,539.86	498,576,539.86	11,353,266.94	432,749,102.14	65,827,437.72	97.77%	97.77%
Total Finalidad 9		395,443,411.00	114,486,395.80	509,929,806.80	498,576,539.86	498,576,539.86	11,353,266.94	432,749,102.14	65,827,437.72	97.77%	97.77%
Total Inciso 9		395,443,411.00	114,486,395.80	509,929,806.80	498,576,539.86	498,576,539.86	11,353,266.94	432,749,102.14	65,827,437.72	97.77%	97.77%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
T O T A L	2502,928,056.00	383,947,197.65	2886,875,253.65	2335,228,128.32	2335,228,128.32	551,647,125.33	2098,897,078.64	236,331,049.68	80.89%	80.89%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
1	Administracion Gubernamental										
1-10	Legislativa	9,255,544.00	2,688,416.66	11,943,960.66	11,943,960.66	11,943,960.66	0.00	11,692,996.10	250,964.56	100.00%	100.00%
1-20	Judicial	64,065,248.00	2,285,841.59	66,351,089.59	66,351,089.59	66,351,089.59	0.00	66,310,800.30	40,289.29	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	13,955,281.00	669,599.77	14,624,880.77	14,624,880.77	14,624,880.77	0.00	14,453,386.35	171,494.42	100.00%	100.00%
1-50	Relaciones Interiores	546,662.00	52,421.86	599,083.86	599,083.86	599,083.86	0.00	598,488.15	595.71	100.00%	100.00%
1-60	Administracion Fiscal	11,164,888.00	1,609,380.56	12,774,268.56	12,774,268.56	12,774,268.56	0.00	12,728,277.58	45,990.98	100.00%	100.00%
1-70	Control de la Gestion Publica	5,600,000.00	207,603.94	5,807,603.94	5,807,603.94	5,807,603.94	0.00	5,502,630.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	334,249.00	80,988.82	415,237.82	415,237.82	415,237.82	0.00	412,339.26	2,898.56	100.00%	100.00%
Total	Finalidad 1	104,921,872.00	7,594,253.20	112,516,125.20	112,516,125.20	112,516,125.20	0.00	111,698,918.71	817,206.49	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	77,538,440.00	4,304,496.39	81,842,936.39	81,842,936.39	81,842,936.39	0.00	81,785,037.75	57,898.64	100.00%	100.00%
2-20	Sistema Penal	7,150,923.00	594,532.15	7,745,455.15	7,745,455.15	7,745,455.15	0.00	7,739,778.52	5,676.63	100.00%	100.00%
Total	Finalidad 2	84,689,363.00	4,899,028.54	89,588,391.54	89,588,391.54	89,588,391.54	0.00	89,524,816.27	63,575.27	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	87,800,000.00	10,405,023.29	98,205,023.29	98,205,023.29	98,205,023.29	0.00	93,699,233.89	4,505,789.40	100.00%	100.00%
3-20	Promocion y Asistencia Social	11,847,588.00	1,017,797.73	12,865,385.73	12,865,385.73	12,865,385.73	0.00	12,815,721.07	49,664.66	100.00%	100.00%
3-30	Seguridad Social	3,227,514.00	242,710.84	3,470,224.84	3,470,224.84	3,470,224.84	0.00	3,470,224.84	0.00	100.00%	100.00%
3-41	Educacion Elemental	126,395,244.00	12,381,756.13	138,777,000.13	138,777,000.13	138,777,000.13	0.00	128,802,900.22	9,974,099.91	100.00%	100.00%
3-42	Educacion Media y Tecnica	42,375,007.00	1,226,854.69	43,601,861.69	43,601,861.69	43,601,861.69	0.00	40,830,947.35	2,770,914.34	100.00%	100.00%
3-43	Educacion Superior y Universi.	7,591,326.00	1,451,804.67	9,043,130.67	9,043,130.67	9,043,130.67	0.00	8,376,539.53	666,591.14	100.00%	100.00%
3-44	Cultura (incluye Culto)	2,287,699.00	-19,134.23	2,268,564.77	2,268,564.77	2,268,564.77	0.00	2,262,601.59	5,963.18	100.00%	100.00%
3-45	Deporte y Recreacion	588,936.00	-12,789.50	576,146.50	576,146.50	576,146.50	0.00	574,755.82	1,390.68	100.00%	100.00%
3-50	Ciencia y Tecnica	118,490.00	-11,706.57	106,783.43	106,783.43	106,783.43	0.00	105,193.25	1,590.18	100.00%	100.00%
3-60	Trabajo	1,507,697.00	67,735.52	1,575,432.52	1,575,432.52	1,575,432.52	0.00	1,571,449.99	3,982.53	100.00%	100.00%
3-80	Agua potable y alcantarillado	919,416.00	-139,782.62	779,633.38	779,633.38	779,633.38	0.00	774,741.15	4,892.23	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 3	284,658,917.00	26,610,269.95	311,269,186.95	311,269,186.95	311,269,186.95	0.00	293,284,308.70	17,984,878.25	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	140,412.00	-1,022.28	139,389.72	139,389.72	139,389.72	0.00	137,773.74	1,615.98	100.00%	100.00%
4-20	Comunicaciones	383,016.00	19,605.80	402,621.80	402,621.80	402,621.80	0.00	399,331.24	3,290.56	100.00%	100.00%
4-30	Transporte	31,207,115.00	3,819,270.44	35,026,385.44	35,026,385.44	35,026,385.44	0.00	31,755,488.91	3,270,896.53	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	941,259.00	-115,450.19	825,808.81	825,808.81	825,808.81	0.00	822,401.61	3,407.20	100.00%	100.00%
4-50	Agricultura	2,918,127.00	235,425.84	3,153,552.84	3,153,552.84	3,153,552.84	0.00	3,090,907.39	62,645.45	100.00%	100.00%
4-60	Industria	430,463.00	28,443.50	458,906.50	458,906.50	458,906.50	0.00	454,669.15	4,237.35	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	1,151,573.00	-27,817.54	1,123,755.46	1,123,755.46	1,123,755.46	0.00	1,097,616.70	26,138.76	100.00%	100.00%
Total	Finalidad 4	37,171,965.00	3,958,455.57	41,130,420.57	41,130,420.57	41,130,420.57	0.00	37,758,188.74	3,372,231.83	100.00%	100.00%
Total	Inciso 1	511,442,117.00	43,062,007.26	554,504,124.26	554,504,124.26	554,504,124.26	0.00	532,266,232.42	22,237,891.84	100.00%	100.00%
Inciso 2	BIENES DE CONSUMO										
1	Administracion Gubernamental										
1-10	Legislativa	241,400.00	16,383.13	257,783.13	257,783.13	257,783.13	0.00	237,400.00	20,383.13	100.00%	100.00%
1-20	Judicial	452,100.00	-89,378.10	362,721.90	362,721.90	362,721.90	0.00	342,717.60	20,004.30	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	855,954.00	12,865.61	868,819.61	868,819.61	868,819.61	0.00	757,378.36	111,441.25	100.00%	100.00%
1-50	Relaciones Interiores	104,000.00	52,973.24	156,973.24	156,973.24	156,973.24	0.00	133,948.12	23,025.12	100.00%	100.00%
1-60	Administracion Fiscal	519,400.00	-160,063.32	359,336.68	359,336.68	359,336.68	0.00	289,479.16	69,857.52	100.00%	100.00%
1-70	Control de la Gestion Publica	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	9,000.00	-6,260.55	2,739.45	2,739.45	2,739.45	0.00	2,739.45	0.00	100.00%	100.00%
Total	Finalidad 1	2,219,177.00	-173,479.99	2,045,697.01	2,045,697.01	2,045,697.01	0.00	1,800,985.69	244,711.32	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	3,053,400.00	725,461.39	3,778,861.39	3,778,861.39	3,778,861.39	0.00	3,073,799.72	705,061.67	100.00%	100.00%
2-20	Sistema Penal	1,093,000.00	-9,336.76	1,083,663.24	1,083,663.24	1,083,663.24	0.00	720,929.19	362,734.05	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 2	4,146,400.00	716,124.63	4,862,524.63	4,862,524.63	4,862,524.63	0.00	3,794,728.91	1,067,795.72	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	14,053,500.00	4,775,898.25	18,829,398.25	18,829,398.25	18,829,398.25	0.00	11,989,221.58	6,840,176.67	100.00%	100.00%
3-20	Promocion y Asistencia Social	1,530,000.00	-491,857.52	1,038,142.48	1,038,142.48	1,038,142.48	0.00	825,423.56	212,718.92	100.00%	100.00%
3-30	Seguridad Social	38,000.00	-2,897.67	35,102.33	35,102.33	35,102.33	0.00	33,773.67	1,328.66	100.00%	100.00%
3-41	Educacion Elemental	614,000.00	-168,424.03	445,575.97	445,575.97	445,575.97	0.00	322,029.62	123,546.35	100.00%	100.00%
3-42	Educacion Media y Tecnica	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-43	Educacion Superior y Universi.	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (incluye Culto)	25,500.00	-442.52	25,057.48	25,057.48	25,057.48	0.00	19,371.53	5,685.95	100.00%	100.00%
3-45	Deporte y Recreacion	30,100.00	-14,659.68	15,440.32	15,440.32	15,440.32	0.00	15,440.32	0.00	100.00%	100.00%
3-60	Trabajo	7,200.00	-4,889.10	2,310.90	2,310.90	2,310.90	0.00	2,310.90	0.00	100.00%	100.00%
3-70	Vivienda y Urbanismo	60,000.00	-40,000.00	20,000.00	20,000.00	20,000.00	0.00	15,465.94	4,534.06	100.00%	100.00%
3-80	Agua potable y alcantarillado	42,000.00	20,153.12	62,153.12	62,153.12	62,153.12	0.00	59,992.52	2,160.60	100.00%	100.00%
Total	Finalidad 3	16,610,300.00	3,862,880.85	20,473,180.85	20,473,180.85	20,473,180.85	0.00	13,283,029.64	7,190,151.21	100.00%	100.00%
4	Servicios Economicos										
4-20	Comunicaciones	37,400.00	-20,579.08	16,820.92	16,820.92	16,820.92	0.00	12,553.04	4,267.88	100.00%	100.00%
4-30	Transporte	100,000.00	-64,280.62	35,719.38	35,719.38	35,719.38	0.00	19,248.39	16,470.99	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	8,000.00	1,763.37	9,763.37	9,763.37	9,763.37	0.00	8,299.84	1,463.53	100.00%	100.00%
4-50	Agricultura	59,000.00	-22,785.01	36,214.99	36,214.99	36,214.99	0.00	33,266.98	2,948.01	100.00%	100.00%
4-60	Industria	11,000.00	5,456.22	16,456.22	16,456.22	16,456.22	0.00	7,071.40	9,384.82	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	138,000.00	-104,498.81	33,501.19	33,501.19	33,501.19	0.00	27,177.70	6,323.49	100.00%	100.00%
Total	Finalidad 4	353,400.00	-204,923.93	148,476.07	148,476.07	148,476.07	0.00	107,617.35	40,858.72	100.00%	100.00%
Total	Inciso 2	23,329,277.00	4,200,601.56	27,529,878.56	27,529,878.56	27,529,878.56	0.00	18,986,361.59	8,543,516.97	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Inciso 3	SERVICIOS NO PERSONALES										
1	Administracion Gubernamental										
1-10	Legislativa	11,806,600.00	11,839,730.33	23,646,330.33	23,646,330.33	23,646,330.33	0.00	22,854,666.70	791,663.63	100.00%	100.00%
1-20	Judicial	1,405,768.00	132,123.01	1,537,891.01	1,537,891.01	1,537,891.01	0.00	1,232,278.42	305,612.59	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	6,529,990.00	2,275,703.65	8,805,693.65	8,805,693.65	8,805,693.65	0.00	7,993,178.73	812,514.92	100.00%	100.00%
1-50	Relaciones Interiores	29,500.00	8,039.81	37,539.81	37,539.81	37,539.81	0.00	28,896.22	8,643.59	100.00%	100.00%
1-60	Administracion Fiscal	6,971,353.00	2,869,604.71	9,840,957.71	9,840,957.71	9,840,957.71	0.00	8,740,587.35	1,100,370.36	100.00%	100.00%
1-70	Control de la Gestion Publica	262,677.00	1,470.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	40,000.00	13,267.56	53,267.56	53,267.56	53,267.56	0.00	23,463.22	29,804.34	100.00%	100.00%
Total	Finalidad 1	27,045,888.00	17,139,939.07	44,185,827.07	44,185,827.07	44,185,827.07	0.00	41,137,217.64	3,048,609.43	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	2,087,880.00	1,672,933.35	3,760,813.35	3,760,813.35	3,760,813.35	0.00	2,824,343.84	936,469.51	100.00%	100.00%
2-20	Sistema Penal	341,755.00	127,445.72	469,200.72	469,200.72	469,200.72	0.00	349,215.62	119,985.10	100.00%	100.00%
Total	Finalidad 2	2,429,635.00	1,800,379.07	4,230,014.07	4,230,014.07	4,230,014.07	0.00	3,173,559.46	1,056,454.61	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	7,165,143.00	7,084,130.23	14,249,273.23	14,249,273.23	14,249,273.23	0.00	6,594,922.09	7,654,351.14	100.00%	100.00%
3-20	Promocion y Asistencia Social	2,427,800.00	175,204.93	2,603,004.93	2,603,004.93	2,603,004.93	0.00	2,247,445.09	355,559.84	100.00%	100.00%
3-30	Seguridad Social	583,000.00	-175,994.57	407,005.43	407,005.43	407,005.43	0.00	388,679.95	18,325.48	100.00%	100.00%
3-41	Educacion Elemental	2,127,050.00	3,398,081.54	5,525,131.54	5,525,131.54	5,525,131.54	0.00	2,703,325.37	2,821,806.17	100.00%	100.00%
3-42	Educacion Media y Tecnica	612,000.00	-1,212.98	610,787.02	610,787.02	610,787.02	0.00	545,913.82	64,873.20	100.00%	100.00%
3-43	Educacion Superior y Universi.	120,000.00	-1,994.00	118,006.00	118,006.00	118,006.00	0.00	100,547.44	17,458.56	100.00%	100.00%
3-44	Cultura (incluye Culto)	127,860.00	180,996.32	308,856.32	308,856.32	308,856.32	0.00	217,557.68	91,298.64	100.00%	100.00%
3-45	Deporte y Recreacion	86,000.00	-5,746.17	80,253.83	80,253.83	80,253.83	0.00	58,070.57	22,183.26	100.00%	100.00%
3-50	Ciencia y Tecnica	10,300.00	0.00	10,300.00	10,300.00	10,300.00	0.00	7,600.00	2,700.00	100.00%	100.00%
3-60	Trabajo	80,000.00	2,745.24	82,745.24	82,745.24	82,745.24	0.00	55,282.23	27,463.01	100.00%	100.00%
3-70	Vivienda y Urbanismo	70,000.00	-42,669.89	27,330.11	27,330.11	27,330.11	0.00	16,000.00	11,330.11	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
3-80	Agua potable y alcantarillado	124,861.00	-10,663.00	114,198.00	114,198.00	114,198.00	0.00	89,756.42	24,441.58	100.00%	100.00%
Total	Finalidad 3	13,534,014.00	10,602,877.65	24,136,891.65	24,136,891.65	24,136,891.65	0.00	13,025,100.66	11,111,790.99	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	5,000.00	-2,690.24	2,309.76	2,309.76	2,309.76	0.00	1,842.33	467.43	100.00%	100.00%
4-20	Comunicaciones	97,300.00	18,449.79	115,749.79	115,749.79	115,749.79	0.00	67,852.12	47,897.67	100.00%	100.00%
4-30	Transporte	596,617.00	-70,680.82	525,936.18	525,936.18	525,936.18	0.00	497,346.82	28,589.36	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	128,000.00	-73,766.98	54,233.02	54,233.02	54,233.02	0.00	45,728.08	8,504.94	100.00%	100.00%
4-50	Agricultura	174,200.00	215,998.24	390,198.24	390,198.24	390,198.24	0.00	279,772.13	110,426.11	100.00%	100.00%
4-60	Industria	45,870.00	22,973.98	68,843.98	68,843.98	68,843.98	0.00	44,073.40	24,770.58	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	797,000.00	236,116.04	1,033,116.04	1,033,116.04	1,033,116.04	0.00	901,308.30	131,807.74	100.00%	100.00%
Total	Finalidad 4	1,843,987.00	346,400.01	2,190,387.01	2,190,387.01	2,190,387.01	0.00	1,837,923.18	352,463.83	100.00%	100.00%
Total	Inciso 3	44,853,524.00	29,889,595.80	74,743,119.80	74,743,119.80	74,743,119.80	0.00	59,173,800.94	15,569,318.86	100.00%	100.00%
Inciso 4	BIENES DE USO										
1	Administracion Gubernamental										
1-10	Legislativa	100,000.00	-3,034.28	96,965.72	96,965.72	96,965.72	0.00	82,000.00	14,965.72	100.00%	100.00%
1-20	Judicial	1,160,000.00	-448,417.94	711,582.06	711,582.06	711,582.06	0.00	507,582.06	204,000.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	1,948,000.00	-1,828,657.30	119,342.70	119,342.70	119,342.70	0.00	90,250.80	29,091.90	100.00%	100.00%
1-60	Administracion Fiscal	1,398,740.00	-1,034,202.68	364,537.32	364,537.32	364,537.32	0.00	282,591.68	81,945.64	100.00%	100.00%
1-70	Control de la Gestion Publica	0.00	64,000.00	64,000.00	64,000.00	64,000.00	0.00	64,000.00	0.00	100.00%	100.00%
Total	Finalidad 1	4,606,740.00	-3,250,312.20	1,356,427.80	1,356,427.80	1,356,427.80	0.00	1,026,424.54	330,003.26	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	585,000.00	-24,000.00	561,000.00	561,000.00	561,000.00	0.00	491,000.00	70,000.00	100.00%	100.00%
2-20	Sistema Penal	0.00	284,212.00	284,212.00	284,212.00	284,212.00	0.00	225,961.00	58,251.00	100.00%	100.00%
Total	Finalidad 2	585,000.00	260,212.00	845,212.00	845,212.00	845,212.00	0.00	716,961.00	128,251.00	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
3	Servicios Sociales										
3-10	Salud	0.00	2,918,308.24	2,918,308.24	2,918,308.24	2,918,308.24	0.00	0.00	2,918,308.24	100.00%	100.00%
3-20	Promocion y Asistencia Social	0.00	55,793.96	55,793.96	55,793.96	55,793.96	0.00	21,065.86	34,728.10	100.00%	100.00%
3-30	Seguridad Social	52,000.00	-1,832.46	50,167.54	50,167.54	50,167.54	0.00	46,236.54	3,931.00	100.00%	100.00%
3-44	Cultura (incluye Culto)	0.00	3,357.50	3,357.50	3,357.50	3,357.50	0.00	3,357.50	0.00	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,310,129.00	-1,091,070.09	219,058.91	219,058.91	219,058.91	0.00	101,102.50	117,956.41	100.00%	100.00%
3-80	Agua potable y alcantarillado	1,844,324.00	-1,109,542.47	734,781.53	734,781.53	734,781.53	0.00	529,739.52	205,042.01	100.00%	100.00%
Total	Finalidad 3	3,206,453.00	775,014.68	3,981,467.68	3,981,467.68	3,981,467.68	0.00	701,501.92	3,279,965.76	100.00%	100.00%
4	Servicios Economicos										
4-20	Comunicaciones	30,000.00	70,870.92	100,870.92	100,870.92	100,870.92	0.00	0.00	100,870.92	100.00%	100.00%
4-30	Transporte	443,913.00	4,322,676.04	4,766,589.04	4,766,589.04	4,766,589.04	0.00	2,705,375.61	2,061,213.43	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	3,284,958.00	-2,374,796.75	910,161.25	910,161.25	910,161.25	0.00	690,842.06	219,319.19	100.00%	100.00%
4-50	Agricultura	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-60	Industria	0.00	3,240.00	3,240.00	3,240.00	3,240.00	0.00	0.00	3,240.00	100.00%	100.00%
Total	Finalidad 4	3,808,871.00	1,971,990.21	5,780,861.21	5,780,861.21	5,780,861.21	0.00	3,396,217.67	2,384,643.54	100.00%	100.00%
Total	Inciso 4	12,207,064.00	-243,095.31	11,963,968.69	11,963,968.69	11,963,968.69	0.00	5,841,105.13	6,122,863.56	100.00%	100.00%
Inciso 5	TRANSFERENCIAS										
1	Administracion Gubernamental										
1-10	Legislativa	2,352,000.00	-204,330.00	2,147,670.00	2,147,670.00	2,147,670.00	0.00	2,147,670.00	0.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	3,360,000.00	4,007,280.50	7,367,280.50	7,367,280.50	7,367,280.50	0.00	6,625,218.90	742,061.60	100.00%	100.00%
1-50	Relaciones Interiores	108,992,560.00	15,760,715.04	124,753,275.04	124,753,275.04	124,753,275.04	0.00	121,981,330.40	2,771,944.64	100.00%	100.00%
1-60	Administracion Fiscal	500,000.00	-320,991.65	179,008.35	179,008.35	179,008.35	0.00	163,733.35	15,275.00	100.00%	100.00%
Total	Finalidad 1	115,204,560.00	19,242,673.89	134,447,233.89	134,447,233.89	134,447,233.89	0.00	130,917,952.65	3,529,281.24	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
**** Rentas Generales ****
FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
2	Servicios de Seguridad										
2-10	Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20	Sistema Penal	97,560.00	-78,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%
Total	Finalidad 2	397,560.00	-378,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	590,000.00	184,712.05	774,712.05	774,712.05	774,712.05	0.00	456,640.54	318,071.51	100.00%	100.00%
3-20	Promocion y Asistencia Social	9,840,000.00	-1,669,039.79	8,170,960.21	8,170,960.21	8,170,960.21	0.00	6,012,323.42	2,158,636.79	100.00%	100.00%
3-30	Seguridad Social	27,872,291.00	33,708,805.71	61,581,096.71	61,581,096.71	61,581,096.71	0.00	39,088,642.16	22,492,454.55	100.00%	100.00%
3-41	Educacion Elemental	28,855,214.00	5,555,495.36	34,410,709.36	34,410,709.36	34,410,709.36	0.00	31,348,813.14	3,061,896.22	100.00%	100.00%
3-44	Cultura (incluye Culto)	150,000.00	-60,241.37	89,758.63	89,758.63	89,758.63	0.00	11,300.00	78,458.63	100.00%	100.00%
3-45	Deporte y Recreacion	300,000.00	-82,000.00	218,000.00	218,000.00	218,000.00	0.00	140,282.00	77,718.00	100.00%	100.00%
3-70	Vivienda y Urbanismo	0.00	412,136.39	412,136.39	412,136.39	412,136.39	0.00	319,552.79	92,583.60	100.00%	100.00%
3-80	Agua potable y alcantarillado	300,000.00	268,503.00	568,503.00	568,503.00	568,503.00	0.00	375,450.00	193,053.00	100.00%	100.00%
Total	Finalidad 3	67,907,505.00	38,318,371.35	106,225,876.35	106,225,876.35	106,225,876.35	0.00	77,753,004.05	28,472,872.30	100.00%	100.00%
4	Servicios Economicos										
4-30	Transporte	10,000,000.00	-9,489,405.46	510,594.54	510,594.54	510,594.54	0.00	359,476.22	151,118.32	100.00%	100.00%
4-50	Agricultura	500,000.00	-337,000.00	163,000.00	163,000.00	163,000.00	0.00	125,000.00	38,000.00	100.00%	100.00%
4-60	Industria	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	1,500.00	3,000.00	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%	100.00%
Total	Finalidad 4	10,500,000.00	-9,818,905.46	681,094.54	681,094.54	681,094.54	0.00	485,976.22	195,118.32	100.00%	100.00%
Total	Inciso 5	194,009,625.00	47,363,279.78	241,372,904.78	241,372,904.78	241,372,904.78	0.00	209,166,932.92	32,205,971.86	100.00%	100.00%
Inciso 6	ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	100.00%	100.00%
1-50	Relaciones Interiores	0.00	1,242,410.51	1,242,410.51	1,242,410.51	1,242,410.51	0.00	1,242,410.51	0.00	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 1	0.00	1,742,410.51	1,742,410.51	1,742,410.51	1,742,410.51	0.00	1,742,410.51	0.00	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3	Servicios Sociales										
3-41	Educacion Elemental	80,000.00	-60,386.73	19,613.27	19,613.27	19,613.27	0.00	278.55	19,334.72	100.00%	100.00%
3-70	Vivienda y Urbanismo	0.00	833,155.60	833,155.60	833,155.60	833,155.60	0.00	833,155.60	0.00	100.00%	100.00%
Total	Finalidad 3	80,000.00	772,768.87	852,768.87	852,768.87	852,768.87	0.00	833,434.15	19,334.72	100.00%	100.00%
4	Servicios Economicos										
4-50	Agricultura	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	100.00%	100.00%
Total	Finalidad 4	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	100.00%	100.00%
Total	Inciso 6	100,000.00	3,745,179.38	3,845,179.38	3,845,179.38	3,845,179.38	0.00	3,825,844.66	19,334.72	100.00%	100.00%
Inciso 7	SERV.DE LA DEUDA Y DISM.DE OTR										
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
Total	Finalidad 5	55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
9	Gastos Figurat.(+ Amort. Dda)										
9-90		0.00	8,931,806.75	8,931,806.75	8,931,806.75	8,931,806.75	0.00	97,906.75	8,833,900.00	100.00%	100.00%
Total	Finalidad 9	0.00	8,931,806.75	8,931,806.75	8,931,806.75	8,931,806.75	0.00	97,906.75	8,833,900.00	100.00%	100.00%
Total	Inciso 7	55,128,812.00	8,793,232.98	63,922,044.98	63,922,044.98	63,922,044.98	0.00	54,840,400.95	9,081,644.03	100.00%	100.00%

Inciso 9 GASTOS FIGURATIVOS

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
9	Gastos Figurat.(+ Amort. Dda)										
9-90		282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
Total Finalidad 9		282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
Total Inciso 9		282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
T O T A L		1123,785,891.00	206,084,618.92	1329,870,509.92	1329,870,509.92	1329,870,509.92	0.00	1186,240,872.14	143,629,637.78	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Inciso 1	GASTOS EN PERSONAL										
1	Administracion Gubernamental										
1-20	Judicial	85,000.00	0.00	85,000.00	68,155.04	68,155.04	16,844.96	68,155.04	0.00	80.18%	80.18%
1-30	Direccion Superior Ejecutiva	30,000.00	10,000.00	40,000.00	3,418.98	3,418.98	36,581.02	3,339.60	79.38	8.55%	8.55%
1-60	Administracion Fiscal	4,849,536.00	0.00	4,849,536.00	3,641,735.52	3,641,735.52	1,207,800.48	3,639,282.73	2,452.79	75.09%	75.09%
1-80	Informacion y Estadis. Basicas	35,000.00	7,176.00	42,176.00	17,301.22	17,301.22	24,874.78	13,915.97	3,385.25	41.02%	41.02%
Total Finalidad 1		4,999,536.00	17,176.00	5,016,712.00	3,730,610.76	3,730,610.76	1,286,101.24	3,724,693.34	5,917.42	74.36%	74.36%
2	Servicios de Seguridad										
2-10	Seguridad Interior	4,000,000.00	160,000.00	4,160,000.00	4,317,101.89	4,317,101.89	-157,101.89	4,317,101.89	0.00	103.78%	103.78%
Total Finalidad 2		4,000,000.00	160,000.00	4,160,000.00	4,317,101.89	4,317,101.89	-157,101.89	4,317,101.89	0.00	103.78%	103.78%
3	Servicios Sociales										
3-10	Salud	3,436,736.00	0.00	3,436,736.00	3,095,222.38	3,095,222.38	341,513.62	2,960,460.12	134,762.26	90.06%	90.06%
3-20	Promocion y Asistencia Social	13,971,560.00	53,301.00	14,024,861.00	12,322,455.03	12,322,455.03	1,702,405.97	11,943,684.03	378,771.00	87.86%	87.86%
3-30	Seguridad Social	9,950,000.00	0.00	9,950,000.00	9,526,040.02	9,526,040.02	423,959.98	8,953,249.93	572,790.09	95.74%	95.74%
3-41	Educacion Elemental	1,465,500.00	11,406,815.00	12,872,315.00	12,813,463.95	12,813,463.95	58,851.05	12,343,471.44	469,992.51	99.54%	99.54%
3-42	Educacion Media y Tecnica	43,882,000.00	6,759,450.00	50,641,450.00	50,321,619.17	50,321,619.17	319,830.83	46,287,460.89	4,034,158.28	99.37%	99.37%
3-43	Educacion Superior y Universi.	8,572,500.00	1,358,551.00	9,931,051.00	10,491,255.49	10,491,255.49	-560,204.49	9,676,787.41	814,468.08	105.64%	105.64%
3-60	Trabajo	55,000.00	20,308.00	75,308.00	74,074.09	74,074.09	1,233.91	74,074.09	0.00	98.36%	98.36%
3-70	Vivienda y Urbanismo	5,944,302.00	132,200.00	6,076,502.00	5,870,652.18	5,870,652.18	205,849.82	5,469,931.18	400,721.00	96.61%	96.61%
3-80	Agua potable y alcantarillado	0.00	1,142.00	1,142.00	1,142.00	1,142.00	0.00	0.00	1,142.00	100.00%	100.00%
Total Finalidad 3		87,277,598.00	19,731,767.00	107,009,365.00	104,515,924.31	104,515,924.31	2,493,440.69	97,709,119.09	6,806,805.22	97.67%	97.67%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	1,917,880.00	698,346.00	2,616,226.00	2,383,694.31	2,383,694.31	232,531.69	2,003,032.88	380,661.43	91.11%	91.11%
4-30	Transporte	1,316,900.00	38,117.00	1,355,017.00	945,535.85	945,535.85	409,481.15	856,404.96	89,130.89	69.78%	69.78%
4-40	Ecologia y Medio Ambiente	588,159.00	40,000.00	628,159.00	121,601.16	121,601.16	506,557.84	107,953.59	13,647.57	19.36%	19.36%
4-50	Agricultura	0.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00	2,550.00	11,950.00	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-60	Industria	205,000.00	0.00	205,000.00	81,634.58	81,634.58	123,365.42	81,634.58	0.00	39.82%	39.82%
Total	Finalidad 4	4,027,939.00	790,963.00	4,818,902.00	3,546,965.90	3,546,965.90	1,271,936.10	3,051,576.01	495,389.89	73.61%	73.61%
Total	Inciso 1	100,305,073.00	20,699,906.00	121,004,979.00	116,110,602.86	116,110,602.86	4,894,376.14	108,802,490.33	7,308,112.53	95.96%	95.96%
Inciso 2	BIENES DE CONSUMO										
1	Administracion Gubernamental										
1-20	Judicial	78,000.00	0.00	78,000.00	14,995.94	14,995.94	63,004.06	14,995.94	0.00	19.23%	19.23%
1-30	Direccion Superior Ejecutiva	85,000.00	27,599.00	112,599.00	37,944.60	37,944.60	74,654.40	19,511.40	18,433.20	33.70%	33.70%
1-60	Administracion Fiscal	219,900.00	19,023.00	238,923.00	236,668.06	236,668.06	2,254.94	227,854.86	8,813.20	99.06%	99.06%
1-80	Informacion y Estadis. Basicas	38,000.00	0.00	38,000.00	15,000.00	15,000.00	23,000.00	13,000.00	2,000.00	39.47%	39.47%
Total	Finalidad 1	420,900.00	46,622.00	467,522.00	304,608.60	304,608.60	162,913.40	275,362.20	29,246.40	65.15%	65.15%
2	Servicios de Seguridad										
2-10	Seguridad Interior	1,200,500.00	44,260.00	1,244,760.00	1,072,777.16	1,072,777.16	171,982.84	1,072,777.16	0.00	86.18%	86.18%
2-20	Sistema Penal	178,347.00	0.00	178,347.00	121,185.97	121,185.97	57,161.03	121,057.04	128.93	67.95%	67.95%
Total	Finalidad 2	1,378,847.00	44,260.00	1,423,107.00	1,193,963.13	1,193,963.13	229,143.87	1,193,834.20	128.93	83.90%	83.90%
3	Servicios Sociales										
3-10	Salud	6,726,437.00	1,379,196.97	8,105,633.97	4,109,060.95	4,109,060.95	3,996,573.02	3,179,895.21	929,165.74	50.69%	50.69%
3-20	Promocion y Asistencia Social	860,589.00	162,269.00	1,022,858.00	665,005.43	665,005.43	357,852.57	590,824.66	74,180.77	65.01%	65.01%
3-30	Seguridad Social	270,000.00	-77,211.00	192,789.00	192,785.80	192,785.80	3.20	191,918.25	867.55	100.00%	100.00%
3-41	Educacion Elemental	708,592.00	0.00	708,592.00	104,841.91	104,841.91	603,750.09	104,841.91	0.00	14.80%	14.80%
3-42	Educacion Media y Tecnica	463,500.00	12,500.00	476,000.00	446,323.89	446,323.89	29,676.11	446,323.89	0.00	93.77%	93.77%
3-45	Deporte y Recreacion	25,000.00	-1,300.00	23,700.00	21,152.67	21,152.67	2,547.33	21,152.67	0.00	89.25%	89.25%
3-50	Ciencia y Tecnica	30,000.00	0.00	30,000.00	10,000.00	10,000.00	20,000.00	10,000.00	0.00	33.33%	33.33%
3-60	Trabajo	100,000.00	0.00	100,000.00	79,184.69	79,184.69	20,815.31	79,184.69	0.00	79.18%	79.18%
3-70	Vivienda y Urbanismo	750,000.00	-363,000.00	387,000.00	169,314.45	169,314.45	217,685.55	165,513.21	3,801.24	43.75%	43.75%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-80	Agua potable y alcantarillado	10,000.00	16,000.00	26,000.00	20,000.00	20,000.00	6,000.00	20,000.00	0.00	76.92%	76.92%
Total	Finalidad 3	9,944,118.00	1,128,454.97	11,072,572.97	5,817,669.79	5,817,669.79	5,254,903.18	4,809,654.49	1,008,015.30	52.54%	52.54%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	408,000.00	-209,061.00	198,939.00	121,208.06	121,208.06	77,730.94	103,591.06	17,617.00	60.93%	60.93%
4-20	Comunicaciones	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	7,997,705.00	1,126,101.00	9,123,806.00	6,800,266.84	6,800,266.84	2,323,539.16	6,403,034.31	397,232.53	74.53%	74.53%
4-40	Ecologia y Medio Ambiente	112,206.00	150,245.00	262,451.00	114,788.95	114,788.95	147,662.05	112,306.89	2,482.06	43.74%	43.74%
4-50	Agricultura	369,000.00	83,000.00	452,000.00	168,949.66	168,949.66	283,050.34	158,949.65	10,000.01	37.38%	37.38%
4-60	Industria	69,500.00	5,300.00	74,800.00	30,900.00	30,900.00	43,900.00	22,500.00	8,400.00	41.31%	41.31%
4-70	Comercio, Turismo y Otros Serv	15,000.00	-3,000.00	12,000.00	5,608.92	5,608.92	6,391.08	5,608.92	0.00	46.74%	46.74%
Total	Finalidad 4	8,980,411.00	1,152,585.00	10,132,996.00	7,241,722.43	7,241,722.43	2,891,273.57	6,805,990.83	435,731.60	71.47%	71.47%
Total	Inciso 2	20,724,276.00	2,371,921.97	23,096,197.97	14,557,963.95	14,557,963.95	8,538,234.02	13,084,841.72	1,473,122.23	63.03%	63.03%
Inciso 3	SERVICIOS NO PERSONALES										
1	Administracion Gubernamental										
1-20	Judicial	334,500.00	10,475.00	344,975.00	141,475.66	141,475.66	203,499.34	141,475.66	0.00	41.01%	41.01%
1-30	Direccion Superior Ejecutiva	63,800.00	185,000.00	248,800.00	200,410.96	200,410.96	48,389.04	58,415.35	141,995.61	80.55%	80.55%
1-50	Relaciones Interiores	86,000.00	0.00	86,000.00	89,400.00	89,400.00	-3,400.00	87,700.00	1,700.00	103.95%	103.95%
1-60	Administracion Fiscal	8,301,201.00	1,136,320.00	9,437,521.00	7,546,447.95	7,546,447.95	1,891,073.05	6,912,681.04	633,766.91	79.96%	79.96%
1-80	Informacion y Estadis. Basicas	299,755.00	-34,824.00	264,931.00	183,030.00	183,030.00	81,901.00	158,030.00	25,000.00	69.09%	69.09%
Total	Finalidad 1	9,085,256.00	1,296,971.00	10,382,227.00	8,160,764.57	8,160,764.57	2,221,462.43	7,358,302.05	802,462.52	78.60%	78.60%
2	Servicios de Seguridad										
2-10	Seguridad Interior	485,500.00	43,109.50	528,609.50	482,886.46	482,886.46	45,723.04	482,886.46	0.00	91.35%	91.35%
2-20	Sistema Penal	165,770.00	628.00	166,398.00	149,785.33	149,785.33	16,612.67	149,695.10	90.23	90.02%	90.02%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total	Finalidad 2	651,270.00	43,737.50	695,007.50	632,671.79	632,671.79	62,335.71	632,581.56	90.23	91.03%	91.03%
3	Servicios Sociales										
3-10	Salud	4,759,561.00	1,476,123.63	6,235,684.63	4,466,970.62	4,466,970.62	1,768,714.01	3,011,000.42	1,455,970.20	71.64%	71.64%
3-20	Promocion y Asistencia Social	11,736,979.00	7,115,211.35	18,852,190.35	18,897,595.15	18,897,595.15	-45,404.80	13,961,749.81	4,935,845.34	100.24%	100.24%
3-30	Seguridad Social	54,584,000.00	2,103,229.00	56,687,229.00	56,687,219.46	56,687,219.46	9.54	55,243,200.91	1,444,018.55	100.00%	100.00%
3-41	Educacion Elemental	8,702,625.00	0.00	8,702,625.00	2,803,087.87	2,803,087.87	5,899,537.13	2,796,652.67	6,435.20	32.21%	32.21%
3-42	Educacion Media y Tecnica	838,500.00	67,500.00	906,000.00	494,637.17	494,637.17	411,362.83	494,637.17	0.00	54.60%	54.60%
3-45	Deporte y Recreacion	35,000.00	-700.00	34,300.00	32,950.00	32,950.00	1,350.00	32,950.00	0.00	96.06%	96.06%
3-50	Ciencia y Tecnica	120,000.00	0.00	120,000.00	24,000.00	24,000.00	96,000.00	24,000.00	0.00	20.00%	20.00%
3-60	Trabajo	240,000.00	0.00	240,000.00	134,735.82	134,735.82	105,264.18	134,735.82	0.00	56.14%	56.14%
3-70	Vivienda y Urbanismo	1,300,000.00	1,421,500.00	2,721,500.00	1,731,996.42	1,731,996.42	989,503.58	1,614,122.86	117,873.56	63.64%	63.64%
3-80	Agua potable y alcantarillado	226,731.00	91,184.39	317,915.39	266,247.30	266,247.30	51,668.09	194,129.74	72,117.56	83.75%	83.75%
Total	Finalidad 3	82,543,396.00	12,274,048.37	94,817,444.37	85,539,439.81	85,539,439.81	9,278,004.56	77,507,179.40	8,032,260.41	90.21%	90.21%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	875,000.00	52,314.00	927,314.00	775,813.33	775,813.33	151,500.67	746,415.61	29,397.72	83.66%	83.66%
4-20	Comunicaciones	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	6,754,862.00	520,702.42	7,275,564.42	5,003,658.75	5,003,658.75	2,271,905.67	4,312,410.00	691,248.75	68.77%	68.77%
4-40	Ecologia y Medio Ambiente	2,874,687.00	465,538.00	3,340,225.00	1,177,893.73	1,177,893.73	2,162,331.27	1,092,686.59	85,207.14	35.26%	35.26%
4-50	Agricultura	1,707,000.00	522,447.00	2,229,447.00	1,178,208.48	1,178,208.48	1,051,238.52	1,173,286.48	4,922.00	52.85%	52.85%
4-60	Industria	398,000.00	-12,800.00	385,200.00	241,809.61	241,809.61	143,390.39	142,889.53	98,920.08	62.78%	62.78%
4-70	Comercio, Turismo y Otros Serv	185,800.00	542.00	186,342.00	40,030.54	40,030.54	146,311.46	40,030.54	0.00	21.48%	21.48%
Total	Finalidad 4	12,804,349.00	1,548,743.42	14,353,092.42	8,417,414.44	8,417,414.44	5,935,677.98	7,507,718.75	909,695.69	58.65%	58.65%
Total	Inciso 3	105,084,271.00	15,163,500.29	120,247,771.29	102,750,290.61	102,750,290.61	17,497,480.68	93,005,781.76	9,744,508.85	85.45%	85.45%

Inciso 4 BIENES DE USO

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
1	Administracion Gubernamental										
1-20	Judicial	2,167,381.00	0.00	2,167,381.00	177,040.37	177,040.37	1,990,340.63	177,040.37	0.00	8.17%	8.17%
1-30	Direccion Superior Ejecutiva	97,000.00	153,907.00	250,907.00	110,872.25	110,872.25	140,034.75	13,118.25	97,754.00	44.19%	44.19%
1-50	Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60	Administracion Fiscal	920,250.00	84,792.00	1,005,042.00	406,061.37	406,061.37	598,980.63	268,483.02	137,578.35	40.40%	40.40%
1-80	Informacion y Estadis. Basicas	32,000.00	42,000.00	74,000.00	19,738.87	19,738.87	54,261.13	16,724.30	3,014.57	26.67%	26.67%
Total	Finalidad 1	4,119,331.00	280,699.00	4,400,030.00	713,712.86	713,712.86	3,686,317.14	475,365.94	238,346.92	16.22%	16.22%
2	Servicios de Seguridad										
2-10	Seguridad Interior	164,000.00	255,071.50	419,071.50	212,853.92	212,853.92	206,217.58	212,853.92	0.00	50.79%	50.79%
2-20	Sistema Penal	13,544.00	12,321,128.00	12,334,672.00	6,593,276.40	6,593,276.40	5,741,395.60	3,431,136.39	3,162,140.01	53.45%	53.45%
Total	Finalidad 2	177,544.00	12,576,199.50	12,753,743.50	6,806,130.32	6,806,130.32	5,947,613.18	3,643,990.31	3,162,140.01	53.37%	53.37%
3	Servicios Sociales										
3-10	Salud	32,718,267.00	20,063,149.94	52,781,416.94	40,442,237.86	40,442,237.86	12,339,179.08	31,468,637.17	8,973,600.69	76.62%	76.62%
3-20	Promocion y Asistencia Social	2,738,982.00	-82,285.35	2,656,696.65	418,747.94	418,747.94	2,237,948.71	204,119.94	214,628.00	15.76%	15.76%
3-30	Seguridad Social	661,000.00	0.00	661,000.00	238,424.52	238,424.52	422,575.48	191,481.01	46,943.51	36.07%	36.07%
3-41	Educacion Elemental	30,552,787.00	-2,600,685.00	27,952,102.00	12,213,544.08	12,213,544.08	15,738,557.92	11,483,006.08	730,538.00	43.69%	43.69%
3-42	Educacion Media y Tecnica	9,503,750.00	960,080.00	10,463,830.00	3,147,511.42	3,147,511.42	7,316,318.58	2,014,852.57	1,132,658.85	30.08%	30.08%
3-45	Deporte y Recreacion	5,000.00	-3,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	100.00%	100.00%
3-60	Trabajo	225,000.00	0.00	225,000.00	29,974.56	29,974.56	195,025.44	29,974.56	0.00	13.32%	13.32%
3-70	Vivienda y Urbanismo	1,849,309.00	166,123.00	2,015,432.00	420,460.31	420,460.31	1,594,971.69	345,441.99	75,018.32	20.86%	20.86%
3-80	Agua potable y alcantarillado	24,126,753.00	1,368,803.00	25,495,556.00	19,168,861.10	19,168,861.10	6,326,694.90	14,625,184.16	4,543,676.94	75.19%	75.19%
Total	Finalidad 3	102,380,848.00	19,872,185.59	122,253,033.59	76,081,761.79	76,081,761.79	46,171,271.80	60,364,697.48	15,717,064.31	62.23%	62.23%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	4,040,000.00	-932,405.00	3,107,595.00	370,691.83	370,691.83	2,736,903.17	171,629.44	199,062.39	11.93%	11.93%
4-20	Comunicaciones	9,718.00	0.00	9,718.00	990.00	990.00	8,728.00	0.00	990.00	10.19%	10.19%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-30	Transporte	30,603,808.00	29,583,562.00	60,187,370.00	44,199,858.30	44,199,858.30	15,987,511.70	38,754,871.29	5,444,987.01	73.44%	73.44%
4-40	Ecologia y Medio Ambiente	31,021,062.00	5,026,556.00	36,047,618.00	6,091,721.41	6,091,721.41	29,955,896.59	5,048,945.53	1,042,775.88	16.90%	16.90%
4-50	Agricultura	118,000.00	0.00	118,000.00	10,899.02	10,899.02	107,100.98	10,899.02	0.00	9.24%	9.24%
4-60	Industria	63,250.00	34,800.00	98,050.00	22,700.00	22,700.00	75,350.00	22,700.00	0.00	23.15%	23.15%
4-70	Comercio, Turismo y Otros Serv	0.00	2,458.00	2,458.00	0.00	0.00	2,458.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4		65,855,838.00	33,714,971.00	99,570,809.00	50,696,860.56	50,696,860.56	48,873,948.44	44,009,045.28	6,687,815.28	50.92%	50.92%
Total Inciso 4		172,533,561.00	66,444,055.09	238,977,616.09	134,298,465.53	134,298,465.53	104,679,150.56	108,493,099.01	25,805,366.52	56.20%	56.20%
Inciso 5 TRANSFERENCIAS											
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	201,000.00	201,000.00	201,000.00	201,000.00	0.00	200,000.00	1,000.00	100.00%	100.00%
1-50	Relaciones Interiores	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	100.00%	100.00%
1-60	Administracion Fiscal	522,304.00	-200,601.00	321,703.00	319,985.48	319,985.48	1,717.52	319,985.48	0.00	99.47%	99.47%
Total Finalidad 1		522,304.00	300,399.00	822,703.00	820,985.48	820,985.48	1,717.52	819,985.48	1,000.00	99.79%	99.79%
3	Servicios Sociales										
3-10	Salud	0.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	600,000.00	0.00	100.00%	100.00%
3-20	Promocion y Asistencia Social	33,272,718.00	-13,170,767.77	20,101,950.23	16,948,414.12	16,948,414.12	3,153,536.11	13,592,317.64	3,356,096.48	84.31%	84.31%
3-30	Seguridad Social	245,790,985.00	-5,457,745.00	240,333,240.00	235,452,867.19	235,452,867.19	4,880,372.81	218,176,354.67	17,276,512.52	97.97%	97.97%
3-41	Educacion Elemental	8,200,000.00	3,611,450.33	11,811,450.33	11,601,623.51	11,601,623.51	209,826.82	10,972,406.34	629,217.17	98.22%	98.22%
3-42	Educacion Media y Tecnica	15,822,100.00	1,014,587.00	16,836,687.00	16,175,847.56	16,175,847.56	660,839.44	16,175,847.56	0.00	96.08%	96.08%
3-43	Educacion Superior y Universi.	2,585,000.00	1,113,190.00	3,698,190.00	1,389,123.27	1,389,123.27	2,309,066.73	1,388,143.27	980.00	37.56%	37.56%
3-45	Deporte y Recreacion	775,000.00	145,000.00	920,000.00	830,505.90	830,505.90	89,494.10	825,505.90	5,000.00	90.27%	90.27%
3-50	Ciencia y Tecnica	600,000.00	0.00	600,000.00	39,000.00	39,000.00	561,000.00	26,500.00	12,500.00	6.50%	6.50%
3-70	Vivienda y Urbanismo	4,796,800.00	-2,150,000.00	2,646,800.00	496,359.99	496,359.99	2,150,440.01	494,893.76	1,466.23	18.75%	18.75%
3-80	Agua potable y alcantarillado	0.00	1,159,516.00	1,159,516.00	639,642.00	639,642.00	519,874.00	517,642.00	122,000.00	55.16%	55.16%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total	Finalidad 3	311,842,603.00	-13,134,769.44	298,707,833.56	284,173,383.54	284,173,383.54	14,534,450.02	262,769,611.14	21,403,772.40	95.13%	95.13%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	10,892,000.00	9,104,091.00	19,996,091.00	8,475,402.36	8,475,402.36	11,520,688.64	7,578,243.46	897,158.90	42.39%	42.39%
4-30	Transporte	0.00	6,400,000.00	6,400,000.00	6,334,414.45	6,334,414.45	65,585.55	3,334,414.45	3,000,000.00	98.98%	98.98%
4-40	Ecologia y Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-50	Agricultura	515,000.00	167,355.24	682,355.24	257,986.60	257,986.60	424,368.64	257,986.60	0.00	37.81%	37.81%
4-60	Industria	8,327,000.00	4,926,700.00	13,253,700.00	9,738,858.59	9,738,858.59	3,514,841.41	8,596,485.95	1,142,372.64	73.48%	73.48%
Total	Finalidad 4	19,734,000.00	20,598,146.24	40,332,146.24	24,806,662.00	24,806,662.00	15,525,484.24	19,767,130.46	5,039,531.54	61.51%	61.51%
Total	Inciso 5	332,098,907.00	7,763,775.80	339,862,682.80	309,801,031.02	309,801,031.02	30,061,651.78	283,356,727.08	26,444,303.94	91.15%	91.15%
Inciso 6	ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	3,561,986.00	3,561,986.00	0.00	0.00	3,561,986.00	0.00	0.00	0.00%	0.00%
1-50	Relaciones Interiores	6,502,700.00	0.00	6,502,700.00	3,845,737.19	3,845,737.19	2,656,962.81	3,845,737.19	0.00	59.14%	59.14%
Total	Finalidad 1	6,502,700.00	3,561,986.00	10,064,686.00	3,845,737.19	3,845,737.19	6,218,948.81	3,845,737.19	0.00	38.21%	38.21%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	550,000.00	79,377.00	629,377.00	180,000.00	180,000.00	449,377.00	180,000.00	0.00	28.60%	28.60%
3-50	Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%
3-70	Vivienda y Urbanismo	40,085,698.00	5,417,885.83	45,503,583.83	22,744,343.68	22,744,343.68	22,759,240.15	21,367,691.38	1,376,652.30	49.98%	49.98%
Total	Finalidad 3	41,185,698.00	5,497,262.83	46,682,960.83	22,924,343.68	22,924,343.68	23,758,617.15	21,547,691.38	1,376,652.30	49.11%	49.11%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	8,000,000.00	12,380,404.00	20,380,404.00	19,281,411.28	19,281,411.28	1,098,992.72	19,281,411.28	0.00	94.61%	94.61%
4-50	Agricultura	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00%	0.00%
4-60	Industria	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 4	13,015,000.00	7,380,404.00	20,395,404.00	19,281,411.28	19,281,411.28	1,113,992.72	19,281,411.28	0.00	94.54%	94.54%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Inciso 6	60,703,398.00	16,439,652.83	77,143,050.83	46,051,492.15	46,051,492.15	31,091,558.68	44,674,839.85	1,376,652.30	59.70%	59.70%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	2,385,950.00	504,185.00	2,890,135.00	2,470,507.94	2,470,507.94	419,627.06	2,079,427.80	391,080.14	85.48%	85.48%
Total Finalidad 5	2,385,950.00	504,185.00	2,890,135.00	2,470,507.94	2,470,507.94	419,627.06	2,079,427.80	391,080.14	85.48%	85.48%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	472,578,790.00	3,263,003.42	475,841,793.42	132,730,013.95	132,730,013.95	343,111,779.47	128,550,090.34	4,179,923.61	27.89%	27.89%
Total Finalidad 9	472,578,790.00	3,263,003.42	475,841,793.42	132,730,013.95	132,730,013.95	343,111,779.47	128,550,090.34	4,179,923.61	27.89%	27.89%
Total Inciso 7	474,964,740.00	3,767,188.42	478,731,928.42	135,200,521.89	135,200,521.89	343,531,406.53	130,629,518.14	4,571,003.75	28.24%	28.24%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	112,727,939.00	45,212,578.33	157,940,517.33	146,587,250.39	146,587,250.39	11,353,266.94	130,608,908.61	15,978,341.78	92.81%	92.81%
Total Finalidad 9	112,727,939.00	45,212,578.33	157,940,517.33	146,587,250.39	146,587,250.39	11,353,266.94	130,608,908.61	15,978,341.78	92.81%	92.81%
Total Inciso 9	112,727,939.00	45,212,578.33	157,940,517.33	146,587,250.39	146,587,250.39	11,353,266.94	130,608,908.61	15,978,341.78	92.81%	92.81%
T O T A L	1379,142,165.00	177,862,578.73	1557,004,743.73	1005,357,618.40	1005,357,618.40	551,647,125.33	912,656,206.50	92,701,411.90	64.57%	64.57%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
1	Administracion Gubernamental										
1-10	Legislativa	9,255,544.00	2,688,416.66	11,943,960.66	11,943,960.66	11,943,960.66	0.00	11,692,996.10	250,964.56	100.00%	100.00%
1-20	Judicial	64,150,248.00	2,285,841.59	66,436,089.59	66,419,244.63	66,419,244.63	16,844.96	66,378,955.34	40,289.29	99.97%	99.97%
1-30	Direccion Superior Ejecutiva	13,985,281.00	679,599.77	14,664,880.77	14,628,299.75	14,628,299.75	36,581.02	14,456,725.95	171,573.80	99.75%	99.75%
1-50	Relaciones Interiores	546,662.00	52,421.86	599,083.86	599,083.86	599,083.86	0.00	598,488.15	595.71	100.00%	100.00%
1-60	Administracion Fiscal	16,014,424.00	1,609,380.56	17,623,804.56	16,416,004.08	16,416,004.08	1,207,800.48	16,367,560.31	48,443.77	93.15%	93.15%
1-70	Control de la Gestion Publica	5,600,000.00	207,603.94	5,807,603.94	5,807,603.94	5,807,603.94	0.00	5,502,630.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	369,249.00	88,164.82	457,413.82	432,539.04	432,539.04	24,874.78	426,255.23	6,283.81	94.56%	94.56%
Total	Finalidad 1	109,921,408.00	7,611,429.20	117,532,837.20	116,246,735.96	116,246,735.96	1,286,101.24	115,423,612.05	823,123.91	98.91%	98.91%
2	Servicios de Seguridad										
2-10	Seguridad Interior	81,538,440.00	4,464,496.39	86,002,936.39	86,160,038.28	86,160,038.28	-157,101.89	86,102,139.64	57,898.64	100.18%	100.18%
2-20	Sistema Penal	7,150,923.00	594,532.15	7,745,455.15	7,745,455.15	7,745,455.15	0.00	7,739,778.52	5,676.63	100.00%	100.00%
Total	Finalidad 2	88,689,363.00	5,059,028.54	93,748,391.54	93,905,493.43	93,905,493.43	-157,101.89	93,841,918.16	63,575.27	100.17%	100.17%
3	Servicios Sociales										
3-10	Salud	91,236,736.00	10,405,023.29	101,641,759.29	101,300,245.67	101,300,245.67	341,513.62	96,659,694.01	4,640,551.66	99.66%	99.66%
3-20	Promocion y Asistencia Social	5,684,472.00	-40,493.35	5,643,978.65	5,388,657.95	5,388,657.95	255,320.70	5,342,898.05	45,759.90	95.48%	95.48%
3-44	Cultura (incluye Culto)	2,287,699.00	-19,134.23	2,268,564.77	2,268,564.77	2,268,564.77	0.00	2,262,601.59	5,963.18	100.00%	100.00%
3-45	Deporte y Recreacion	588,936.00	-12,789.50	576,146.50	576,146.50	576,146.50	0.00	574,755.82	1,390.68	100.00%	100.00%
3-50	Ciencia y Tecnica	118,490.00	-11,706.57	106,783.43	106,783.43	106,783.43	0.00	105,193.25	1,590.18	100.00%	100.00%
3-60	Trabajo	1,562,697.00	88,043.52	1,650,740.52	1,649,506.61	1,649,506.61	1,233.91	1,645,524.08	3,982.53	99.93%	99.93%
3-80	Agua potable y alcantarillado	919,416.00	-138,640.62	780,775.38	780,775.38	780,775.38	0.00	774,741.15	6,034.23	100.00%	100.00%
Total	Finalidad 3	102,398,446.00	10,270,302.54	112,668,748.54	112,070,680.31	112,070,680.31	598,068.23	107,365,407.95	4,705,272.36	99.47%	99.47%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	620,412.00	110,907.72	731,319.72	698,234.55	698,234.55	33,085.17	691,906.68	6,327.87	95.48%	95.48%
4-20	Comunicaciones	383,016.00	19,605.80	402,621.80	402,621.80	402,621.80	0.00	399,331.24	3,290.56	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-30	Transporte	1,140,405.00	56,711.18	1,197,116.18	1,197,116.18	1,197,116.18	0.00	1,195,060.53	2,055.65	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	1,529,418.00	-75,450.19	1,453,967.81	947,409.97	947,409.97	506,557.84	930,355.20	17,054.77	65.16%	65.16%
4-50	Agricultura	2,918,127.00	249,925.84	3,168,052.84	3,168,052.84	3,168,052.84	0.00	3,093,457.39	74,595.45	100.00%	100.00%
4-60	Industria	635,463.00	28,443.50	663,906.50	540,541.08	540,541.08	123,365.42	536,303.73	4,237.35	81.42%	81.42%
4-70	Comercio, Turismo y Otros Serv	1,151,573.00	-27,817.54	1,123,755.46	1,123,755.46	1,123,755.46	0.00	1,097,616.70	26,138.76	100.00%	100.00%
Total Finalidad 4		8,378,414.00	362,326.31	8,740,740.31	8,077,731.88	8,077,731.88	663,008.43	7,944,031.47	133,700.41	92.41%	92.41%
Total Inciso 1		309,387,631.00	23,303,086.59	332,690,717.59	330,300,641.58	330,300,641.58	2,390,076.01	324,574,969.63	5,725,671.95	99.28%	99.28%
Inciso 2 BIENES DE CONSUMO											
1	Administracion Gubernamental										
1-10	Legislativa	241,400.00	16,383.13	257,783.13	257,783.13	257,783.13	0.00	237,400.00	20,383.13	100.00%	100.00%
1-20	Judicial	530,100.00	-89,378.10	440,721.90	377,717.84	377,717.84	63,004.06	357,713.54	20,004.30	85.70%	85.70%
1-30	Direccion Superior Ejecutiva	940,954.00	40,464.61	981,418.61	906,764.21	906,764.21	74,654.40	776,889.76	129,874.45	92.39%	92.39%
1-50	Relaciones Interiores	104,000.00	52,973.24	156,973.24	156,973.24	156,973.24	0.00	133,948.12	23,025.12	100.00%	100.00%
1-60	Administracion Fiscal	739,300.00	-141,040.32	598,259.68	596,004.74	596,004.74	2,254.94	517,334.02	78,670.72	99.62%	99.62%
1-70	Control de la Gestion Publica	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	47,000.00	-6,260.55	40,739.45	17,739.45	17,739.45	23,000.00	15,739.45	2,000.00	43.54%	43.54%
Total Finalidad 1		2,640,077.00	-126,857.99	2,513,219.01	2,350,305.61	2,350,305.61	162,913.40	2,076,347.89	273,957.72	93.52%	93.52%
2	Servicios de Seguridad										
2-10	Seguridad Interior	4,253,900.00	769,721.39	5,023,621.39	4,851,638.55	4,851,638.55	171,982.84	4,146,576.88	705,061.67	96.58%	96.58%
2-20	Sistema Penal	1,271,347.00	-9,336.76	1,262,010.24	1,204,849.21	1,204,849.21	57,161.03	841,986.23	362,862.98	95.47%	95.47%
Total Finalidad 2		5,525,247.00	760,384.63	6,285,631.63	6,056,487.76	6,056,487.76	229,143.87	4,988,563.11	1,067,924.65	96.35%	96.35%
3	Servicios Sociales										
3-10	Salud	20,779,937.00	6,155,095.22	26,935,032.22	22,938,459.20	22,938,459.20	3,996,573.02	15,169,116.79	7,769,342.41	85.16%	85.16%
3-20	Promocion y Asistencia Social	972,589.00	-234,315.40	738,273.60	384,012.01	384,012.01	354,261.59	301,891.34	82,120.67	52.01%	52.01%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
3-44	Cultura (incluye Culto)	25,500.00	-442.52	25,057.48	25,057.48	25,057.48	0.00	19,371.53	5,685.95	100.00%	100.00%
3-45	Deporte y Recreacion	55,100.00	-15,959.68	39,140.32	36,592.99	36,592.99	2,547.33	36,592.99	0.00	93.49%	93.49%
3-50	Ciencia y Tecnica	30,000.00	0.00	30,000.00	10,000.00	10,000.00	20,000.00	10,000.00	0.00	33.33%	33.33%
3-60	Trabajo	107,200.00	-4,889.10	102,310.90	81,495.59	81,495.59	20,815.31	81,495.59	0.00	79.65%	79.65%
3-70	Vivienda y Urbanismo	60,000.00	-40,000.00	20,000.00	20,000.00	20,000.00	0.00	15,465.94	4,534.06	100.00%	100.00%
3-80	Agua potable y alcantarillado	52,000.00	36,153.12	88,153.12	82,153.12	82,153.12	6,000.00	79,992.52	2,160.60	93.19%	93.19%
Total	Finalidad 3	22,082,326.00	5,895,641.64	27,977,967.64	23,577,770.39	23,577,770.39	4,400,197.25	15,713,926.70	7,863,843.69	84.27%	84.27%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	390,000.00	-216,930.00	173,070.00	99,832.90	99,832.90	73,237.10	82,215.90	17,617.00	57.68%	57.68%
4-20	Comunicaciones	46,400.00	-20,579.08	25,820.92	16,820.92	16,820.92	9,000.00	12,553.04	4,267.88	65.14%	65.14%
4-30	Transporte	110,000.00	-57,280.62	52,719.38	37,219.38	37,219.38	15,500.00	20,748.39	16,470.99	70.60%	70.60%
4-40	Ecologia y Medio Ambiente	120,206.00	152,008.37	272,214.37	124,552.32	124,552.32	147,662.05	120,606.73	3,945.59	45.76%	45.76%
4-50	Agricultura	428,000.00	60,214.99	488,214.99	205,164.65	205,164.65	283,050.34	192,216.63	12,948.02	42.02%	42.02%
4-60	Industria	80,500.00	10,756.22	91,256.22	47,356.22	47,356.22	43,900.00	29,571.40	17,784.82	51.89%	51.89%
4-70	Comercio, Turismo y Otros Serv	153,000.00	-107,498.81	45,501.19	39,110.11	39,110.11	6,391.08	32,786.62	6,323.49	85.95%	85.95%
Total	Finalidad 4	1,328,106.00	-179,308.93	1,148,797.07	570,056.50	570,056.50	578,740.57	490,698.71	79,357.79	49.62%	49.62%
Total	Inciso 2	31,575,756.00	6,349,859.35	37,925,615.35	32,554,620.26	32,554,620.26	5,370,995.09	23,269,536.41	9,285,083.85	85.84%	85.84%
Inciso 3	SERVICIOS NO PERSONALES										
1	Administracion Gubernamental										
1-10	Legislativa	11,806,600.00	11,839,730.33	23,646,330.33	23,646,330.33	23,646,330.33	0.00	22,854,666.70	791,663.63	100.00%	100.00%
1-20	Judicial	1,740,268.00	142,598.01	1,882,866.01	1,679,366.67	1,679,366.67	203,499.34	1,373,754.08	305,612.59	89.19%	89.19%
1-30	Direccion Superior Ejecutiva	6,593,790.00	2,460,703.65	9,054,493.65	9,006,104.61	9,006,104.61	48,389.04	8,051,594.08	954,510.53	99.47%	99.47%
1-50	Relaciones Interiores	115,500.00	8,039.81	123,539.81	126,939.81	126,939.81	-3,400.00	116,596.22	10,343.59	102.75%	102.75%
1-60	Administracion Fiscal	15,272,554.00	4,005,924.71	19,278,478.71	17,387,405.66	17,387,405.66	1,891,073.05	15,653,268.39	1,734,137.27	90.19%	90.19%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1-70	Administracion Central	262,677.00	1,470.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	339,755.00	-21,556.44	318,198.56	236,297.56	236,297.56	81,901.00	181,493.22	54,804.34	74.26%	74.26%
Total	Finalidad 1	36,131,144.00	18,436,910.07	54,568,054.07	52,346,591.64	52,346,591.64	2,221,462.43	48,495,519.69	3,851,071.95	95.93%	95.93%
2	Servicios de Seguridad										
2-10	Seguridad Interior	2,573,380.00	1,716,042.85	4,289,422.85	4,243,699.81	4,243,699.81	45,723.04	3,307,230.30	936,469.51	98.93%	98.93%
2-20	Sistema Penal	507,525.00	128,073.72	635,598.72	618,986.05	618,986.05	16,612.67	498,910.72	120,075.33	97.39%	97.39%
Total	Finalidad 2	3,080,905.00	1,844,116.57	4,925,021.57	4,862,685.86	4,862,685.86	62,335.71	3,806,141.02	1,056,544.84	98.73%	98.73%
3	Servicios Sociales										
3-10	Salud	11,924,704.00	8,560,253.86	20,484,957.86	18,716,243.85	18,716,243.85	1,768,714.01	9,605,922.51	9,110,321.34	91.37%	91.37%
3-20	Promocion y Asistencia Social	2,161,779.00	-138,440.02	2,023,338.98	1,131,134.60	1,131,134.60	892,204.38	941,931.23	189,203.37	55.90%	55.90%
3-44	Cultura (incluye Culto)	127,860.00	180,996.32	308,856.32	308,856.32	308,856.32	0.00	217,557.68	91,298.64	100.00%	100.00%
3-45	Deporte y Recreacion	121,000.00	-6,446.17	114,553.83	113,203.83	113,203.83	1,350.00	91,020.57	22,183.26	98.82%	98.82%
3-50	Ciencia y Tecnica	130,300.00	0.00	130,300.00	34,300.00	34,300.00	96,000.00	31,600.00	2,700.00	26.32%	26.32%
3-60	Trabajo	320,000.00	2,745.24	322,745.24	217,481.06	217,481.06	105,264.18	190,018.05	27,463.01	67.38%	67.38%
3-70	Vivienda y Urbanismo	70,000.00	-42,669.89	27,330.11	27,330.11	27,330.11	0.00	16,000.00	11,330.11	100.00%	100.00%
3-80	Agua potable y alcantarillado	351,592.00	80,521.39	432,113.39	380,445.30	380,445.30	51,668.09	283,886.16	96,559.14	88.04%	88.04%
Total	Finalidad 3	15,207,235.00	8,636,960.73	23,844,195.73	20,928,995.07	20,928,995.07	2,915,200.66	11,377,936.20	9,551,058.87	87.77%	87.77%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	740,000.00	52,309.76	792,309.76	643,440.06	643,440.06	148,869.70	613,574.91	29,865.15	81.21%	81.21%
4-20	Comunicaciones	106,300.00	18,449.79	124,749.79	115,749.79	115,749.79	9,000.00	67,852.12	47,897.67	92.79%	92.79%
4-30	Transporte	1,352,480.00	-414,326.40	938,153.60	195,141.18	195,141.18	743,012.42	166,551.82	28,589.36	20.80%	20.80%
4-40	Ecologia y Medio Ambiente	3,002,687.00	391,771.02	3,394,458.02	1,232,126.75	1,232,126.75	2,162,331.27	1,138,414.67	93,712.08	36.30%	36.30%
4-50	Agricultura	1,881,200.00	738,445.24	2,619,645.24	1,568,406.72	1,568,406.72	1,051,238.52	1,453,058.61	115,348.11	59.87%	59.87%
4-60	Industria	443,870.00	10,173.98	454,043.98	310,653.59	310,653.59	143,390.39	186,962.93	123,690.66	68.42%	68.42%
4-70	Comercio, Turismo y Otros Serv	982,800.00	236,658.04	1,219,458.04	1,073,146.58	1,073,146.58	146,311.46	941,338.84	131,807.74	88.00%	88.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 4	8,509,337.00	1,033,481.43	9,542,818.43	5,138,664.67	5,138,664.67	4,404,153.76	4,567,753.90	570,910.77	53.85%	53.85%
Total	Inciso 3	62,928,621.00	29,951,468.80	92,880,089.80	83,276,937.24	83,276,937.24	9,603,152.56	68,247,350.81	15,029,586.43	89.66%	89.66%
Inciso 4	BIENES DE USO										
1	Administracion Gubernamental										
1-10	Legislativa	100,000.00	-3,034.28	96,965.72	96,965.72	96,965.72	0.00	82,000.00	14,965.72	100.00%	100.00%
1-20	Judicial	3,327,381.00	-448,417.94	2,878,963.06	888,622.43	888,622.43	1,990,340.63	684,622.43	204,000.00	30.87%	30.87%
1-30	Direccion Superior Ejecutiva	2,045,000.00	-1,674,750.30	370,249.70	230,214.95	230,214.95	140,034.75	103,369.05	126,845.90	62.18%	62.18%
1-50	Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60	Administracion Fiscal	2,318,990.00	-949,410.68	1,369,579.32	770,598.69	770,598.69	598,980.63	551,074.70	219,523.99	56.27%	56.27%
1-70	Control de la Gestion Publica	0.00	64,000.00	64,000.00	64,000.00	64,000.00	0.00	64,000.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	32,000.00	42,000.00	74,000.00	19,738.87	19,738.87	54,261.13	16,724.30	3,014.57	26.67%	26.67%
Total	Finalidad 1	8,726,071.00	-2,969,613.20	5,756,457.80	2,070,140.66	2,070,140.66	3,686,317.14	1,501,790.48	568,350.18	35.96%	35.96%
2	Servicios de Seguridad										
2-10	Seguridad Interior	749,000.00	231,071.50	980,071.50	773,853.92	773,853.92	206,217.58	703,853.92	70,000.00	78.96%	78.96%
2-20	Sistema Penal	13,544.00	12,605,340.00	12,618,884.00	6,877,488.40	6,877,488.40	5,741,395.60	3,657,097.39	3,220,391.01	54.50%	54.50%
Total	Finalidad 2	762,544.00	12,836,411.50	13,598,955.50	7,651,342.32	7,651,342.32	5,947,613.18	4,360,951.31	3,290,391.01	56.26%	56.26%
3	Servicios Sociales										
3-10	Salud	32,718,267.00	22,981,458.18	55,699,725.18	43,360,546.10	43,360,546.10	12,339,179.08	31,468,637.17	11,891,908.93	77.85%	77.85%
3-20	Promocion y Asistencia Social	2,398,982.00	-56,347.10	2,342,634.90	373,645.90	373,645.90	1,968,989.00	127,410.90	246,235.00	15.95%	15.95%
3-41	Educacion Elemental	4,802,000.00	-2,600,685.00	2,201,315.00	1,957,846.00	1,957,846.00	243,469.00	1,227,308.00	730,538.00	88.94%	88.94%
3-42	Educacion Media y Tecnica	5,404,000.00	950,080.00	6,354,080.00	3,083,844.42	3,083,844.42	3,270,235.58	1,971,420.57	1,112,423.85	48.53%	48.53%
3-44	Cultura (incluye Culto)	0.00	3,357.50	3,357.50	3,357.50	3,357.50	0.00	3,357.50	0.00	100.00%	100.00%
3-45	Deporte y Recreacion	5,000.00	-3,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	100.00%	100.00%
3-60	Trabajo	225,000.00	0.00	225,000.00	29,974.56	29,974.56	195,025.44	29,974.56	0.00	13.32%	13.32%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-70	Vivienda y Urbanismo	2,509,438.00	-709,947.09	1,799,490.91	515,201.61	515,201.61	1,284,289.30	326,835.88	188,365.73	28.63%	28.63%
3-80	Agua potable y alcantarillado	25,971,077.00	259,260.53	26,230,337.53	19,903,642.63	19,903,642.63	6,326,694.90	15,154,923.68	4,748,718.95	75.88%	75.88%
Total Finalidad 3		74,033,764.00	20,824,177.02	94,857,941.02	69,230,058.72	69,230,058.72	25,627,882.30	50,311,868.26	18,918,190.46	72.98%	72.98%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	4,033,000.00	-950,000.00	3,083,000.00	361,406.55	361,406.55	2,721,593.45	162,547.78	198,858.77	11.72%	11.72%
4-20	Comunicaciones	39,718.00	70,870.92	110,588.92	101,860.92	101,860.92	8,728.00	0.00	101,860.92	92.11%	92.11%
4-30	Transporte	2,594,958.00	-366,263.00	2,228,695.00	67,650.00	67,650.00	2,161,045.00	64,230.00	3,420.00	3.04%	3.04%
4-40	Ecologia y Medio Ambiente	34,306,020.00	2,651,759.25	36,957,779.25	7,001,882.66	7,001,882.66	29,955,896.59	5,739,787.59	1,262,095.07	18.95%	18.95%
4-50	Agricultura	168,000.00	-50,000.00	118,000.00	10,899.02	10,899.02	107,100.98	10,899.02	0.00	9.24%	9.24%
4-60	Industria	63,250.00	38,040.00	101,290.00	25,940.00	25,940.00	75,350.00	22,700.00	3,240.00	25.61%	25.61%
4-70	Comercio, Turismo y Otros Serv	0.00	2,458.00	2,458.00	0.00	0.00	2,458.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4		41,204,946.00	1,396,865.17	42,601,811.17	7,569,639.15	7,569,639.15	35,032,172.02	6,000,164.39	1,569,474.76	17.77%	17.77%
Total Inciso 4		124,727,325.00	32,087,840.49	156,815,165.49	86,521,180.85	86,521,180.85	70,293,984.64	62,174,774.44	24,346,406.41	55.17%	55.17%
Inciso 5 TRANSFERENCIAS											
1	Administracion Gubernamental										
1-10	Legislativa	2,352,000.00	-204,330.00	2,147,670.00	2,147,670.00	2,147,670.00	0.00	2,147,670.00	0.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	3,360,000.00	4,208,280.50	7,568,280.50	7,568,280.50	7,568,280.50	0.00	6,825,218.90	743,061.60	100.00%	100.00%
1-50	Relaciones Interiores	108,992,560.00	16,060,715.04	125,053,275.04	125,053,275.04	125,053,275.04	0.00	122,281,330.40	2,771,944.64	100.00%	100.00%
1-60	Administracion Fiscal	1,022,304.00	-521,592.65	500,711.35	498,993.83	498,993.83	1,717.52	483,718.83	15,275.00	99.66%	99.66%
Total Finalidad 1		115,726,864.00	19,543,072.89	135,269,936.89	135,268,219.37	135,268,219.37	1,717.52	131,737,938.13	3,530,281.24	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20	Sistema Penal	97,560.00	-78,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 2	397,560.00	-378,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	590,000.00	784,712.05	1,374,712.05	1,374,712.05	1,374,712.05	0.00	1,056,640.54	318,071.51	100.00%	100.00%
3-20	Promocion y Asistencia Social	35,612,718.00	-13,781,941.32	21,830,776.68	18,692,044.83	18,692,044.83	3,138,731.85	14,090,534.98	4,601,509.85	85.62%	85.62%
3-44	Cultura (incluye Culto)	150,000.00	-60,241.37	89,758.63	89,758.63	89,758.63	0.00	11,300.00	78,458.63	100.00%	100.00%
3-45	Deporte y Recreacion	1,075,000.00	63,000.00	1,138,000.00	1,048,505.90	1,048,505.90	89,494.10	965,787.90	82,718.00	92.14%	92.14%
3-50	Ciencia y Tecnica	600,000.00	0.00	600,000.00	39,000.00	39,000.00	561,000.00	26,500.00	12,500.00	6.50%	6.50%
3-80	Agua potable y alcantarillado	300,000.00	1,428,019.00	1,728,019.00	1,208,145.00	1,208,145.00	519,874.00	893,092.00	315,053.00	69.92%	69.92%
Total	Finalidad 3	38,327,718.00	-11,566,451.64	26,761,266.36	22,452,166.41	22,452,166.41	4,309,099.95	17,043,855.42	5,408,310.99	83.90%	83.90%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	10,892,000.00	9,104,091.00	19,996,091.00	8,475,402.36	8,475,402.36	11,520,688.64	7,578,243.46	897,158.90	42.39%	42.39%
4-30	Transporte	10,000,000.00	-3,089,405.46	6,910,594.54	6,845,008.99	6,845,008.99	65,585.55	3,693,890.67	3,151,118.32	99.05%	99.05%
4-40	Ecologia y Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-50	Agricultura	1,015,000.00	-169,644.76	845,355.24	420,986.60	420,986.60	424,368.64	382,986.60	38,000.00	49.80%	49.80%
4-60	Industria	8,327,000.00	4,931,200.00	13,258,200.00	9,743,358.59	9,743,358.59	3,514,841.41	8,597,985.95	1,145,372.64	73.49%	73.49%
4-70	Comercio, Turismo y Otros Serv	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%	100.00%
Total	Finalidad 4	30,234,000.00	10,779,240.78	41,013,240.78	25,487,756.54	25,487,756.54	15,525,484.24	20,253,106.68	5,234,649.86	62.15%	62.15%
Total	Inciso 5	184,686,142.00	18,377,002.03	203,063,144.03	183,226,842.32	183,226,842.32	19,836,301.71	169,044,900.23	14,181,942.09	90.23%	90.23%
Inciso 6	ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	4,061,986.00	4,061,986.00	500,000.00	500,000.00	3,561,986.00	500,000.00	0.00	12.31%	12.31%
1-50	Relaciones Interiores	6,502,700.00	1,242,410.51	7,745,110.51	5,088,147.70	5,088,147.70	2,656,962.81	5,088,147.70	0.00	65.69%	65.69%
Total	Finalidad 1	6,502,700.00	5,304,396.51	11,807,096.51	5,588,147.70	5,588,147.70	6,218,948.81	5,588,147.70	0.00	47.33%	47.33%
2	Servicios de Seguridad										

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
2-10	Administracion Central	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	550,000.00	79,377.00	629,377.00	180,000.00	180,000.00	449,377.00	180,000.00	0.00	28.60%	28.60%
3-50	Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 3	1,100,000.00	79,377.00	1,179,377.00	180,000.00	180,000.00	999,377.00	180,000.00	0.00	15.26%	15.26%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	8,000,000.00	12,380,404.00	20,380,404.00	19,281,411.28	19,281,411.28	1,098,992.72	19,281,411.28	0.00	94.61%	94.61%
4-50	Agricultura	15,000.00	1,250,000.00	1,265,000.00	1,250,000.00	1,250,000.00	15,000.00	1,250,000.00	0.00	98.81%	98.81%
4-60	Industria	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 4	13,015,000.00	8,630,404.00	21,645,404.00	20,531,411.28	20,531,411.28	1,113,992.72	20,531,411.28	0.00	94.85%	94.85%
Total	Inciso 6	20,637,700.00	13,994,177.51	34,631,877.51	26,299,558.98	26,299,558.98	8,332,318.53	26,299,558.98	0.00	75.94%	75.94%
Inciso 7	SERV.DE LA DEUDA Y DISM.DE OTR										
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	55,504,312.00	-138,573.77	55,365,738.23	55,676,686.57	55,676,686.57	-310,948.34	55,428,942.54	247,744.03	100.56%	100.56%
Total	Finalidad 5	55,504,312.00	-138,573.77	55,365,738.23	55,676,686.57	55,676,686.57	-310,948.34	55,428,942.54	247,744.03	100.56%	100.56%
9	Gastos Figurat.(+ Amort. Dda)										
9-90		453,441,119.00	9,231,806.75	462,672,925.75	128,178,225.99	128,178,225.99	334,494,699.76	115,937,136.44	12,241,089.55	27.70%	27.70%
Total	Finalidad 9	453,441,119.00	9,231,806.75	462,672,925.75	128,178,225.99	128,178,225.99	334,494,699.76	115,937,136.44	12,241,089.55	27.70%	27.70%
Total	Inciso 7	508,945,431.00	9,093,232.98	518,038,663.98	183,854,912.56	183,854,912.56	334,183,751.42	171,366,078.98	12,488,833.58	35.49%	35.49%
Inciso 9	GASTOS FIGURATIVOS										
9	Gastos Figurat.(+ Amort. Dda)										
9-90		372,460,302.00	119,804,140.80	492,264,442.80	484,039,137.19	484,039,137.19	8,225,305.61	418,211,699.47	65,827,437.72	98.33%	98.33%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Finalidad 9	372,460,302.00	119,804,140.80	492,264,442.80	484,039,137.19	484,039,137.19	8,225,305.61	418,211,699.47	65,827,437.72	98.33%	98.33%
Total Inciso 9	372,460,302.00	119,804,140.80	492,264,442.80	484,039,137.19	484,039,137.19	8,225,305.61	418,211,699.47	65,827,437.72	98.33%	98.33%
T O T A L	1615,348,908.00	252,960,808.55	1868,309,716.55	1410,073,830.98	1410,073,830.98	458,235,885.57	1263,188,868.95	146,884,962.03	75.47%	75.47%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
1	Administracion Gubernamental										
1-10	Legislativa	9,255,544.00	2,688,416.66	11,943,960.66	11,943,960.66	11,943,960.66	0.00	11,692,996.10	250,964.56	100.00%	100.00%
1-20	Judicial	64,065,248.00	2,285,841.59	66,351,089.59	66,351,089.59	66,351,089.59	0.00	66,310,800.30	40,289.29	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	13,955,281.00	669,599.77	14,624,880.77	14,624,880.77	14,624,880.77	0.00	14,453,386.35	171,494.42	100.00%	100.00%
1-50	Relaciones Interiores	546,662.00	52,421.86	599,083.86	599,083.86	599,083.86	0.00	598,488.15	595.71	100.00%	100.00%
1-60	Administracion Fiscal	11,164,888.00	1,609,380.56	12,774,268.56	12,774,268.56	12,774,268.56	0.00	12,728,277.58	45,990.98	100.00%	100.00%
1-70	Control de la Gestion Publica	5,600,000.00	207,603.94	5,807,603.94	5,807,603.94	5,807,603.94	0.00	5,502,630.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	334,249.00	80,988.82	415,237.82	415,237.82	415,237.82	0.00	412,339.26	2,898.56	100.00%	100.00%
Total	Finalidad 1	104,921,872.00	7,594,253.20	112,516,125.20	112,516,125.20	112,516,125.20	0.00	111,698,918.71	817,206.49	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	77,538,440.00	4,304,496.39	81,842,936.39	81,842,936.39	81,842,936.39	0.00	81,785,037.75	57,898.64	100.00%	100.00%
2-20	Sistema Penal	7,150,923.00	594,532.15	7,745,455.15	7,745,455.15	7,745,455.15	0.00	7,739,778.52	5,676.63	100.00%	100.00%
Total	Finalidad 2	84,689,363.00	4,899,028.54	89,588,391.54	89,588,391.54	89,588,391.54	0.00	89,524,816.27	63,575.27	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	87,800,000.00	10,405,023.29	98,205,023.29	98,205,023.29	98,205,023.29	0.00	93,699,233.89	4,505,789.40	100.00%	100.00%
3-20	Promocion y Asistencia Social	5,454,472.00	-93,794.35	5,360,677.65	5,360,677.65	5,360,677.65	0.00	5,314,917.75	45,759.90	100.00%	100.00%
3-44	Cultura (incluye Culto)	2,287,699.00	-19,134.23	2,268,564.77	2,268,564.77	2,268,564.77	0.00	2,262,601.59	5,963.18	100.00%	100.00%
3-45	Deporte y Recreacion	588,936.00	-12,789.50	576,146.50	576,146.50	576,146.50	0.00	574,755.82	1,390.68	100.00%	100.00%
3-50	Ciencia y Tecnica	118,490.00	-11,706.57	106,783.43	106,783.43	106,783.43	0.00	105,193.25	1,590.18	100.00%	100.00%
3-60	Trabajo	1,507,697.00	67,735.52	1,575,432.52	1,575,432.52	1,575,432.52	0.00	1,571,449.99	3,982.53	100.00%	100.00%
3-80	Agua potable y alcantarillado	919,416.00	-139,782.62	779,633.38	779,633.38	779,633.38	0.00	774,741.15	4,892.23	100.00%	100.00%
Total	Finalidad 3	98,676,710.00	10,195,551.54	108,872,261.54	108,872,261.54	108,872,261.54	0.00	104,302,893.44	4,569,368.10	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	140,412.00	-1,022.28	139,389.72	139,389.72	139,389.72	0.00	137,773.74	1,615.98	100.00%	100.00%
4-20	Comunicaciones	383,016.00	19,605.80	402,621.80	402,621.80	402,621.80	0.00	399,331.24	3,290.56	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-30	Transporte	1,140,405.00	56,711.18	1,197,116.18	1,197,116.18	1,197,116.18	0.00	1,195,060.53	2,055.65	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	941,259.00	-115,450.19	825,808.81	825,808.81	825,808.81	0.00	822,401.61	3,407.20	100.00%	100.00%
4-50	Agricultura	2,918,127.00	235,425.84	3,153,552.84	3,153,552.84	3,153,552.84	0.00	3,090,907.39	62,645.45	100.00%	100.00%
4-60	Industria	430,463.00	28,443.50	458,906.50	458,906.50	458,906.50	0.00	454,669.15	4,237.35	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	1,151,573.00	-27,817.54	1,123,755.46	1,123,755.46	1,123,755.46	0.00	1,097,616.70	26,138.76	100.00%	100.00%
Total Finalidad 4		7,105,255.00	195,896.31	7,301,151.31	7,301,151.31	7,301,151.31	0.00	7,197,760.36	103,390.95	100.00%	100.00%
Total Inciso 1		295,393,200.00	22,884,729.59	318,277,929.59	318,277,929.59	318,277,929.59	0.00	312,724,388.78	5,553,540.81	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO											
1	Administracion Gubernamental										
1-10	Legislativa	241,400.00	16,383.13	257,783.13	257,783.13	257,783.13	0.00	237,400.00	20,383.13	100.00%	100.00%
1-20	Judicial	452,100.00	-89,378.10	362,721.90	362,721.90	362,721.90	0.00	342,717.60	20,004.30	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	855,954.00	12,865.61	868,819.61	868,819.61	868,819.61	0.00	757,378.36	111,441.25	100.00%	100.00%
1-50	Relaciones Interiores	104,000.00	52,973.24	156,973.24	156,973.24	156,973.24	0.00	133,948.12	23,025.12	100.00%	100.00%
1-60	Administracion Fiscal	519,400.00	-160,063.32	359,336.68	359,336.68	359,336.68	0.00	289,479.16	69,857.52	100.00%	100.00%
1-70	Control de la Gestion Publica	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	9,000.00	-6,260.55	2,739.45	2,739.45	2,739.45	0.00	2,739.45	0.00	100.00%	100.00%
Total Finalidad 1		2,219,177.00	-173,479.99	2,045,697.01	2,045,697.01	2,045,697.01	0.00	1,800,985.69	244,711.32	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	3,053,400.00	725,461.39	3,778,861.39	3,778,861.39	3,778,861.39	0.00	3,073,799.72	705,061.67	100.00%	100.00%
2-20	Sistema Penal	1,093,000.00	-9,336.76	1,083,663.24	1,083,663.24	1,083,663.24	0.00	720,929.19	362,734.05	100.00%	100.00%
Total Finalidad 2		4,146,400.00	716,124.63	4,862,524.63	4,862,524.63	4,862,524.63	0.00	3,794,728.91	1,067,795.72	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	14,053,500.00	4,775,898.25	18,829,398.25	18,829,398.25	18,829,398.25	0.00	11,989,221.58	6,840,176.67	100.00%	100.00%
3-20	Promocion y Asistencia Social	527,000.00	-324,875.40	202,124.60	202,124.60	202,124.60	0.00	148,856.80	53,267.80	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-44	Cultura (incluye Culto)	25,500.00	-442.52	25,057.48	25,057.48	25,057.48	0.00	19,371.53	5,685.95	100.00%	100.00%
3-45	Deporte y Recreacion	30,100.00	-14,659.68	15,440.32	15,440.32	15,440.32	0.00	15,440.32	0.00	100.00%	100.00%
3-60	Trabajo	7,200.00	-4,889.10	2,310.90	2,310.90	2,310.90	0.00	2,310.90	0.00	100.00%	100.00%
3-70	Vivienda y Urbanismo	60,000.00	-40,000.00	20,000.00	20,000.00	20,000.00	0.00	15,465.94	4,534.06	100.00%	100.00%
3-80	Agua potable y alcantarillado	42,000.00	20,153.12	62,153.12	62,153.12	62,153.12	0.00	59,992.52	2,160.60	100.00%	100.00%
Total	Finalidad 3	14,745,300.00	4,411,184.67	19,156,484.67	19,156,484.67	19,156,484.67	0.00	12,250,659.59	6,905,825.08	100.00%	100.00%
4	Servicios Economicos										
4-20	Comunicaciones	37,400.00	-20,579.08	16,820.92	16,820.92	16,820.92	0.00	12,553.04	4,267.88	100.00%	100.00%
4-30	Transporte	100,000.00	-64,280.62	35,719.38	35,719.38	35,719.38	0.00	19,248.39	16,470.99	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	8,000.00	1,763.37	9,763.37	9,763.37	9,763.37	0.00	8,299.84	1,463.53	100.00%	100.00%
4-50	Agricultura	59,000.00	-22,785.01	36,214.99	36,214.99	36,214.99	0.00	33,266.98	2,948.01	100.00%	100.00%
4-60	Industria	11,000.00	5,456.22	16,456.22	16,456.22	16,456.22	0.00	7,071.40	9,384.82	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	138,000.00	-104,498.81	33,501.19	33,501.19	33,501.19	0.00	27,177.70	6,323.49	100.00%	100.00%
Total	Finalidad 4	353,400.00	-204,923.93	148,476.07	148,476.07	148,476.07	0.00	107,617.35	40,858.72	100.00%	100.00%
Total	Inciso 2	21,464,277.00	4,748,905.38	26,213,182.38	26,213,182.38	26,213,182.38	0.00	17,953,991.54	8,259,190.84	100.00%	100.00%
Inciso 3	SERVICIOS NO PERSONALES										
1	Administracion Gubernamental										
1-10	Legislativa	11,806,600.00	11,839,730.33	23,646,330.33	23,646,330.33	23,646,330.33	0.00	22,854,666.70	791,663.63	100.00%	100.00%
1-20	Judicial	1,405,768.00	132,123.01	1,537,891.01	1,537,891.01	1,537,891.01	0.00	1,232,278.42	305,612.59	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	6,529,990.00	2,275,703.65	8,805,693.65	8,805,693.65	8,805,693.65	0.00	7,993,178.73	812,514.92	100.00%	100.00%
1-50	Relaciones Interiores	29,500.00	8,039.81	37,539.81	37,539.81	37,539.81	0.00	28,896.22	8,643.59	100.00%	100.00%
1-60	Administracion Fiscal	6,971,353.00	2,869,604.71	9,840,957.71	9,840,957.71	9,840,957.71	0.00	8,740,587.35	1,100,370.36	100.00%	100.00%
1-70	Control de la Gestion Publica	262,677.00	1,470.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	40,000.00	13,267.56	53,267.56	53,267.56	53,267.56	0.00	23,463.22	29,804.34	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Finalidad 1	27,045,888.00	17,139,939.07	44,185,827.07	44,185,827.07	44,185,827.07	0.00	41,137,217.64	3,048,609.43	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	2,087,880.00	1,672,933.35	3,760,813.35	3,760,813.35	3,760,813.35	0.00	2,824,343.84	936,469.51	100.00%	100.00%
2-20	Sistema Penal	341,755.00	127,445.72	469,200.72	469,200.72	469,200.72	0.00	349,215.62	119,985.10	100.00%	100.00%
Total	Finalidad 2	2,429,635.00	1,800,379.07	4,230,014.07	4,230,014.07	4,230,014.07	0.00	3,173,559.46	1,056,454.61	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	7,165,143.00	7,084,130.23	14,249,273.23	14,249,273.23	14,249,273.23	0.00	6,594,922.09	7,654,351.14	100.00%	100.00%
3-20	Promocion y Asistencia Social	927,800.00	-226,778.02	701,021.98	701,021.98	701,021.98	0.00	568,718.61	132,303.37	100.00%	100.00%
3-44	Cultura (incluye Culto)	127,860.00	180,996.32	308,856.32	308,856.32	308,856.32	0.00	217,557.68	91,298.64	100.00%	100.00%
3-45	Deporte y Recreacion	86,000.00	-5,746.17	80,253.83	80,253.83	80,253.83	0.00	58,070.57	22,183.26	100.00%	100.00%
3-50	Ciencia y Tecnica	10,300.00	0.00	10,300.00	10,300.00	10,300.00	0.00	7,600.00	2,700.00	100.00%	100.00%
3-60	Trabajo	80,000.00	2,745.24	82,745.24	82,745.24	82,745.24	0.00	55,282.23	27,463.01	100.00%	100.00%
3-70	Vivienda y Urbanismo	70,000.00	-42,669.89	27,330.11	27,330.11	27,330.11	0.00	16,000.00	11,330.11	100.00%	100.00%
3-80	Agua potable y alcantarillado	124,861.00	-10,663.00	114,198.00	114,198.00	114,198.00	0.00	89,756.42	24,441.58	100.00%	100.00%
Total	Finalidad 3	8,591,964.00	6,982,014.71	15,573,978.71	15,573,978.71	15,573,978.71	0.00	7,607,907.60	7,966,071.11	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	5,000.00	-2,690.24	2,309.76	2,309.76	2,309.76	0.00	1,842.33	467.43	100.00%	100.00%
4-20	Comunicaciones	97,300.00	18,449.79	115,749.79	115,749.79	115,749.79	0.00	67,852.12	47,897.67	100.00%	100.00%
4-30	Transporte	596,617.00	-429,700.82	166,916.18	166,916.18	166,916.18	0.00	138,326.82	28,589.36	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	128,000.00	-73,766.98	54,233.02	54,233.02	54,233.02	0.00	45,728.08	8,504.94	100.00%	100.00%
4-50	Agricultura	174,200.00	215,998.24	390,198.24	390,198.24	390,198.24	0.00	279,772.13	110,426.11	100.00%	100.00%
4-60	Industria	45,870.00	22,973.98	68,843.98	68,843.98	68,843.98	0.00	44,073.40	24,770.58	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	797,000.00	236,116.04	1,033,116.04	1,033,116.04	1,033,116.04	0.00	901,308.30	131,807.74	100.00%	100.00%
Total	Finalidad 4	1,843,987.00	-12,619.99	1,831,367.01	1,831,367.01	1,831,367.01	0.00	1,478,903.18	352,463.83	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total	Inciso 3	39,911,474.00	25,909,712.86	65,821,186.86	65,821,186.86	65,821,186.86	0.00	53,397,587.88	12,423,598.98	100.00%	100.00%
Inciso 4	BIENES DE USO										
1	Administracion Gubernamental										
1-10	Legislativa	100,000.00	-3,034.28	96,965.72	96,965.72	96,965.72	0.00	82,000.00	14,965.72	100.00%	100.00%
1-20	Judicial	1,160,000.00	-448,417.94	711,582.06	711,582.06	711,582.06	0.00	507,582.06	204,000.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	1,948,000.00	-1,828,657.30	119,342.70	119,342.70	119,342.70	0.00	90,250.80	29,091.90	100.00%	100.00%
1-60	Administracion Fiscal	1,398,740.00	-1,034,202.68	364,537.32	364,537.32	364,537.32	0.00	282,591.68	81,945.64	100.00%	100.00%
1-70	Control de la Gestion Publica	0.00	64,000.00	64,000.00	64,000.00	64,000.00	0.00	64,000.00	0.00	100.00%	100.00%
Total	Finalidad 1	4,606,740.00	-3,250,312.20	1,356,427.80	1,356,427.80	1,356,427.80	0.00	1,026,424.54	330,003.26	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	585,000.00	-24,000.00	561,000.00	561,000.00	561,000.00	0.00	491,000.00	70,000.00	100.00%	100.00%
2-20	Sistema Penal	0.00	284,212.00	284,212.00	284,212.00	284,212.00	0.00	225,961.00	58,251.00	100.00%	100.00%
Total	Finalidad 2	585,000.00	260,212.00	845,212.00	845,212.00	845,212.00	0.00	716,961.00	128,251.00	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	0.00	2,918,308.24	2,918,308.24	2,918,308.24	2,918,308.24	0.00	0.00	2,918,308.24	100.00%	100.00%
3-20	Promocion y Asistencia Social	0.00	45,697.90	45,697.90	45,697.90	45,697.90	0.00	14,090.90	31,607.00	100.00%	100.00%
3-44	Cultura (incluye Culto)	0.00	3,357.50	3,357.50	3,357.50	3,357.50	0.00	3,357.50	0.00	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,310,129.00	-1,091,070.09	219,058.91	219,058.91	219,058.91	0.00	101,102.50	117,956.41	100.00%	100.00%
3-80	Agua potable y alcantarillado	1,844,324.00	-1,109,542.47	734,781.53	734,781.53	734,781.53	0.00	529,739.52	205,042.01	100.00%	100.00%
Total	Finalidad 3	3,154,453.00	766,751.08	3,921,204.08	3,921,204.08	3,921,204.08	0.00	648,290.42	3,272,913.66	100.00%	100.00%
4	Servicios Economicos										
4-20	Comunicaciones	30,000.00	70,870.92	100,870.92	100,870.92	100,870.92	0.00	0.00	100,870.92	100.00%	100.00%
4-30	Transporte	443,913.00	-376,263.00	67,650.00	67,650.00	67,650.00	0.00	64,230.00	3,420.00	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	3,284,958.00	-2,374,796.75	910,161.25	910,161.25	910,161.25	0.00	690,842.06	219,319.19	100.00%	100.00%
4-50	Agricultura	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-60	Industria	0.00	3,240.00	3,240.00	3,240.00	3,240.00	0.00	0.00	3,240.00	100.00%	100.00%
Total Finalidad 4		3,808,871.00	-2,726,948.83	1,081,922.17	1,081,922.17	1,081,922.17	0.00	755,072.06	326,850.11	100.00%	100.00%
Total Inciso 4		12,155,064.00	-4,950,297.95	7,204,766.05	7,204,766.05	7,204,766.05	0.00	3,146,748.02	4,058,018.03	100.00%	100.00%
Inciso 5 TRANSFERENCIAS											
1	Administracion Gubernamental										
1-10	Legislativa	2,352,000.00	-204,330.00	2,147,670.00	2,147,670.00	2,147,670.00	0.00	2,147,670.00	0.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	3,360,000.00	4,007,280.50	7,367,280.50	7,367,280.50	7,367,280.50	0.00	6,625,218.90	742,061.60	100.00%	100.00%
1-50	Relaciones Interiores	108,992,560.00	15,760,715.04	124,753,275.04	124,753,275.04	124,753,275.04	0.00	121,981,330.40	2,771,944.64	100.00%	100.00%
1-60	Administracion Fiscal	500,000.00	-320,991.65	179,008.35	179,008.35	179,008.35	0.00	163,733.35	15,275.00	100.00%	100.00%
Total Finalidad 1		115,204,560.00	19,242,673.89	134,447,233.89	134,447,233.89	134,447,233.89	0.00	130,917,952.65	3,529,281.24	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20	Sistema Penal	97,560.00	-78,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%
Total Finalidad 2		397,560.00	-378,860.00	18,700.00	18,700.00	18,700.00	0.00	10,000.00	8,700.00	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	590,000.00	184,712.05	774,712.05	774,712.05	774,712.05	0.00	456,640.54	318,071.51	100.00%	100.00%
3-20	Promocion y Asistencia Social	6,840,000.00	-1,123,409.32	5,716,590.68	5,716,590.68	5,716,590.68	0.00	3,566,668.38	2,149,922.30	100.00%	100.00%
3-44	Cultura (incluye Culto)	150,000.00	-60,241.37	89,758.63	89,758.63	89,758.63	0.00	11,300.00	78,458.63	100.00%	100.00%
3-45	Deporte y Recreacion	300,000.00	-82,000.00	218,000.00	218,000.00	218,000.00	0.00	140,282.00	77,718.00	100.00%	100.00%
3-80	Agua potable y alcantarillado	300,000.00	268,503.00	568,503.00	568,503.00	568,503.00	0.00	375,450.00	193,053.00	100.00%	100.00%
Total Finalidad 3		8,180,000.00	-812,435.64	7,367,564.36	7,367,564.36	7,367,564.36	0.00	4,550,340.92	2,817,223.44	100.00%	100.00%
4	Servicios Economicos										
4-30	Transporte	10,000,000.00	-9,489,405.46	510,594.54	510,594.54	510,594.54	0.00	359,476.22	151,118.32	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-50	Administracion Central	500,000.00	-337,000.00	163,000.00	163,000.00	163,000.00	0.00	125,000.00	38,000.00	100.00%	100.00%
4-60	Industria	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	1,500.00	3,000.00	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%	100.00%
Total	Finalidad 4	10,500,000.00	-9,818,905.46	681,094.54	681,094.54	681,094.54	0.00	485,976.22	195,118.32	100.00%	100.00%
Total	Inciso 5	134,282,120.00	8,232,472.79	142,514,592.79	142,514,592.79	142,514,592.79	0.00	135,964,269.79	6,550,323.00	100.00%	100.00%
Inciso 6	ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	100.00%	100.00%
1-50	Relaciones Interiores	0.00	1,242,410.51	1,242,410.51	1,242,410.51	1,242,410.51	0.00	1,242,410.51	0.00	100.00%	100.00%
Total	Finalidad 1	0.00	1,742,410.51	1,742,410.51	1,742,410.51	1,742,410.51	0.00	1,742,410.51	0.00	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4	Servicios Economicos										
4-50	Agricultura	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	100.00%	100.00%
Total	Finalidad 4	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	100.00%	100.00%
Total	Inciso 6	20,000.00	2,972,410.51	2,992,410.51	2,992,410.51	2,992,410.51	0.00	2,992,410.51	0.00	100.00%	100.00%
Inciso 7	SERV.DE LA DEUDA Y DISM.DE OTR										
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
Total	Finalidad 5	55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
9	Gastos Figurat.(+ Amort. Dda)										
9-90		0.00	8,931,806.75	8,931,806.75	8,931,806.75	8,931,806.75	0.00	97,906.75	8,833,900.00	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total Finalidad 9	0.00	8,931,806.75	8,931,806.75	8,931,806.75	8,931,806.75	0.00	97,906.75	8,833,900.00	100.00%	100.00%
Total Inciso 7	55,128,812.00	8,793,232.98	63,922,044.98	63,922,044.98	63,922,044.98	0.00	54,840,400.95	9,081,644.03	100.00%	100.00%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
Total Finalidad 9	282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
Total Inciso 9	282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
T O T A L	841,070,419.00	137,864,983.63	978,935,402.63	978,935,402.63	978,935,402.63	0.00	883,159,991.00	95,775,411.63	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Inciso 1	GASTOS EN PERSONAL										
1	Administracion Gubernamental										
1-20	Judicial	85,000.00	0.00	85,000.00	68,155.04	68,155.04	16,844.96	68,155.04	0.00	80.18%	80.18%
1-30	Direccion Superior Ejecutiva	30,000.00	10,000.00	40,000.00	3,418.98	3,418.98	36,581.02	3,339.60	79.38	8.55%	8.55%
1-60	Administracion Fiscal	4,849,536.00	0.00	4,849,536.00	3,641,735.52	3,641,735.52	1,207,800.48	3,639,282.73	2,452.79	75.09%	75.09%
1-80	Informacion y Estadis. Basicas	35,000.00	7,176.00	42,176.00	17,301.22	17,301.22	24,874.78	13,915.97	3,385.25	41.02%	41.02%
Total Finalidad 1		4,999,536.00	17,176.00	5,016,712.00	3,730,610.76	3,730,610.76	1,286,101.24	3,724,693.34	5,917.42	74.36%	74.36%
2	Servicios de Seguridad										
2-10	Seguridad Interior	4,000,000.00	160,000.00	4,160,000.00	4,317,101.89	4,317,101.89	-157,101.89	4,317,101.89	0.00	103.78%	103.78%
Total Finalidad 2		4,000,000.00	160,000.00	4,160,000.00	4,317,101.89	4,317,101.89	-157,101.89	4,317,101.89	0.00	103.78%	103.78%
3	Servicios Sociales										
3-10	Salud	3,436,736.00	0.00	3,436,736.00	3,095,222.38	3,095,222.38	341,513.62	2,960,460.12	134,762.26	90.06%	90.06%
3-20	Promocion y Asistencia Social	230,000.00	53,301.00	283,301.00	27,980.30	27,980.30	255,320.70	27,980.30	0.00	9.88%	9.88%
3-60	Trabajo	55,000.00	20,308.00	75,308.00	74,074.09	74,074.09	1,233.91	74,074.09	0.00	98.36%	98.36%
3-80	Agua potable y alcantarillado	0.00	1,142.00	1,142.00	1,142.00	1,142.00	0.00	0.00	1,142.00	100.00%	100.00%
Total Finalidad 3		3,721,736.00	74,751.00	3,796,487.00	3,198,418.77	3,198,418.77	598,068.23	3,062,514.51	135,904.26	84.25%	84.25%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	480,000.00	111,930.00	591,930.00	558,844.83	558,844.83	33,085.17	554,132.94	4,711.89	94.41%	94.41%
4-40	Ecologia y Medio Ambiente	588,159.00	40,000.00	628,159.00	121,601.16	121,601.16	506,557.84	107,953.59	13,647.57	19.36%	19.36%
4-50	Agricultura	0.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00	2,550.00	11,950.00	100.00%	100.00%
4-60	Industria	205,000.00	0.00	205,000.00	81,634.58	81,634.58	123,365.42	81,634.58	0.00	39.82%	39.82%
Total Finalidad 4		1,273,159.00	166,430.00	1,439,589.00	776,580.57	776,580.57	663,008.43	746,271.11	30,309.46	53.94%	53.94%
Total Inciso 1		13,994,431.00	418,357.00	14,412,788.00	12,022,711.99	12,022,711.99	2,390,076.01	11,850,580.85	172,131.14	83.42%	83.42%

Inciso 2 BIENES DE CONSUMO

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
1	Administracion Central										
1-20	Judicial	78,000.00	0.00	78,000.00	14,995.94	14,995.94	63,004.06	14,995.94	0.00	19.23%	19.23%
1-30	Direccion Superior Ejecutiva	85,000.00	27,599.00	112,599.00	37,944.60	37,944.60	74,654.40	19,511.40	18,433.20	33.70%	33.70%
1-60	Administracion Fiscal	219,900.00	19,023.00	238,923.00	236,668.06	236,668.06	2,254.94	227,854.86	8,813.20	99.06%	99.06%
1-80	Informacion y Estadis. Basicas	38,000.00	0.00	38,000.00	15,000.00	15,000.00	23,000.00	13,000.00	2,000.00	39.47%	39.47%
Total	Finalidad 1	420,900.00	46,622.00	467,522.00	304,608.60	304,608.60	162,913.40	275,362.20	29,246.40	65.15%	65.15%
2	Servicios de Seguridad										
2-10	Seguridad Interior	1,200,500.00	44,260.00	1,244,760.00	1,072,777.16	1,072,777.16	171,982.84	1,072,777.16	0.00	86.18%	86.18%
2-20	Sistema Penal	178,347.00	0.00	178,347.00	121,185.97	121,185.97	57,161.03	121,057.04	128.93	67.95%	67.95%
Total	Finalidad 2	1,378,847.00	44,260.00	1,423,107.00	1,193,963.13	1,193,963.13	229,143.87	1,193,834.20	128.93	83.90%	83.90%
3	Servicios Sociales										
3-10	Salud	6,726,437.00	1,379,196.97	8,105,633.97	4,109,060.95	4,109,060.95	3,996,573.02	3,179,895.21	929,165.74	50.69%	50.69%
3-20	Promocion y Asistencia Social	445,589.00	90,560.00	536,149.00	181,887.41	181,887.41	354,261.59	153,034.54	28,852.87	33.92%	33.92%
3-45	Deporte y Recreacion	25,000.00	-1,300.00	23,700.00	21,152.67	21,152.67	2,547.33	21,152.67	0.00	89.25%	89.25%
3-50	Ciencia y Tecnica	30,000.00	0.00	30,000.00	10,000.00	10,000.00	20,000.00	10,000.00	0.00	33.33%	33.33%
3-60	Trabajo	100,000.00	0.00	100,000.00	79,184.69	79,184.69	20,815.31	79,184.69	0.00	79.18%	79.18%
3-80	Agua potable y alcantarillado	10,000.00	16,000.00	26,000.00	20,000.00	20,000.00	6,000.00	20,000.00	0.00	76.92%	76.92%
Total	Finalidad 3	7,337,026.00	1,484,456.97	8,821,482.97	4,421,285.72	4,421,285.72	4,400,197.25	3,463,267.11	958,018.61	50.12%	50.12%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	390,000.00	-216,930.00	173,070.00	99,832.90	99,832.90	73,237.10	82,215.90	17,617.00	57.68%	57.68%
4-20	Comunicaciones	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	10,000.00	7,000.00	17,000.00	1,500.00	1,500.00	15,500.00	1,500.00	0.00	8.82%	8.82%
4-40	Ecologia y Medio Ambiente	112,206.00	150,245.00	262,451.00	114,788.95	114,788.95	147,662.05	112,306.89	2,482.06	43.74%	43.74%
4-50	Agricultura	369,000.00	83,000.00	452,000.00	168,949.66	168,949.66	283,050.34	158,949.65	10,000.01	37.38%	37.38%
4-60	Industria	69,500.00	5,300.00	74,800.00	30,900.00	30,900.00	43,900.00	22,500.00	8,400.00	41.31%	41.31%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-70	Administracion Central	15,000.00	-3,000.00	12,000.00	5,608.92	5,608.92	6,391.08	5,608.92	0.00	46.74%	46.74%
	Total Finalidad 4	974,706.00	25,615.00	1,000,321.00	421,580.43	421,580.43	578,740.57	383,081.36	38,499.07	42.14%	42.14%
	Total Inciso 2	10,111,479.00	1,600,953.97	11,712,432.97	6,341,437.88	6,341,437.88	5,370,995.09	5,315,544.87	1,025,893.01	54.14%	54.14%
	Inciso 3 SERVICIOS NO PERSONALES										
1	Administracion Gubernamental										
1-20	Judicial	334,500.00	10,475.00	344,975.00	141,475.66	141,475.66	203,499.34	141,475.66	0.00	41.01%	41.01%
1-30	Direccion Superior Ejecutiva	63,800.00	185,000.00	248,800.00	200,410.96	200,410.96	48,389.04	58,415.35	141,995.61	80.55%	80.55%
1-50	Relaciones Interiores	86,000.00	0.00	86,000.00	89,400.00	89,400.00	-3,400.00	87,700.00	1,700.00	103.95%	103.95%
1-60	Administracion Fiscal	8,301,201.00	1,136,320.00	9,437,521.00	7,546,447.95	7,546,447.95	1,891,073.05	6,912,681.04	633,766.91	79.96%	79.96%
1-80	Informacion y Estadis. Basicas	299,755.00	-34,824.00	264,931.00	183,030.00	183,030.00	81,901.00	158,030.00	25,000.00	69.09%	69.09%
	Total Finalidad 1	9,085,256.00	1,296,971.00	10,382,227.00	8,160,764.57	8,160,764.57	2,221,462.43	7,358,302.05	802,462.52	78.60%	78.60%
2	Servicios de Seguridad										
2-10	Seguridad Interior	485,500.00	43,109.50	528,609.50	482,886.46	482,886.46	45,723.04	482,886.46	0.00	91.35%	91.35%
2-20	Sistema Penal	165,770.00	628.00	166,398.00	149,785.33	149,785.33	16,612.67	149,695.10	90.23	90.02%	90.02%
	Total Finalidad 2	651,270.00	43,737.50	695,007.50	632,671.79	632,671.79	62,335.71	632,581.56	90.23	91.03%	91.03%
3	Servicios Sociales										
3-10	Salud	4,759,561.00	1,476,123.63	6,235,684.63	4,466,970.62	4,466,970.62	1,768,714.01	3,011,000.42	1,455,970.20	71.64%	71.64%
3-20	Promocion y Asistencia Social	1,233,979.00	88,338.00	1,322,317.00	430,112.62	430,112.62	892,204.38	373,212.62	56,900.00	32.53%	32.53%
3-45	Deporte y Recreacion	35,000.00	-700.00	34,300.00	32,950.00	32,950.00	1,350.00	32,950.00	0.00	96.06%	96.06%
3-50	Ciencia y Tecnica	120,000.00	0.00	120,000.00	24,000.00	24,000.00	96,000.00	24,000.00	0.00	20.00%	20.00%
3-60	Trabajo	240,000.00	0.00	240,000.00	134,735.82	134,735.82	105,264.18	134,735.82	0.00	56.14%	56.14%
3-80	Agua potable y alcantarillado	226,731.00	91,184.39	317,915.39	266,247.30	266,247.30	51,668.09	194,129.74	72,117.56	83.75%	83.75%
	Total Finalidad 3	6,615,271.00	1,654,946.02	8,270,217.02	5,355,016.36	5,355,016.36	2,915,200.66	3,770,028.60	1,584,987.76	64.75%	64.75%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4	Administracion Central										
4-10	Energia, Combustible y Mineria	735,000.00	55,000.00	790,000.00	641,130.30	641,130.30	148,869.70	611,732.58	29,397.72	81.16%	81.16%
4-20	Comunicaciones	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	755,863.00	15,374.42	771,237.42	28,225.00	28,225.00	743,012.42	28,225.00	0.00	3.66%	3.66%
4-40	Ecologia y Medio Ambiente	2,874,687.00	465,538.00	3,340,225.00	1,177,893.73	1,177,893.73	2,162,331.27	1,092,686.59	85,207.14	35.26%	35.26%
4-50	Agricultura	1,707,000.00	522,447.00	2,229,447.00	1,178,208.48	1,178,208.48	1,051,238.52	1,173,286.48	4,922.00	52.85%	52.85%
4-60	Industria	398,000.00	-12,800.00	385,200.00	241,809.61	241,809.61	143,390.39	142,889.53	98,920.08	62.78%	62.78%
4-70	Comercio, Turismo y Otros Serv	185,800.00	542.00	186,342.00	40,030.54	40,030.54	146,311.46	40,030.54	0.00	21.48%	21.48%
Total	Finalidad 4	6,665,350.00	1,046,101.42	7,711,451.42	3,307,297.66	3,307,297.66	4,404,153.76	3,088,850.72	218,446.94	42.89%	42.89%
Total	Inciso 3	23,017,147.00	4,041,755.94	27,058,902.94	17,455,750.38	17,455,750.38	9,603,152.56	14,849,762.93	2,605,987.45	64.51%	64.51%
Inciso 4	BIENES DE USO										
1	Administracion Gubernamental										
1-20	Judicial	2,167,381.00	0.00	2,167,381.00	177,040.37	177,040.37	1,990,340.63	177,040.37	0.00	8.17%	8.17%
1-30	Direccion Superior Ejecutiva	97,000.00	153,907.00	250,907.00	110,872.25	110,872.25	140,034.75	13,118.25	97,754.00	44.19%	44.19%
1-50	Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60	Administracion Fiscal	920,250.00	84,792.00	1,005,042.00	406,061.37	406,061.37	598,980.63	268,483.02	137,578.35	40.40%	40.40%
1-80	Informacion y Estadis. Basicas	32,000.00	42,000.00	74,000.00	19,738.87	19,738.87	54,261.13	16,724.30	3,014.57	26.67%	26.67%
Total	Finalidad 1	4,119,331.00	280,699.00	4,400,030.00	713,712.86	713,712.86	3,686,317.14	475,365.94	238,346.92	16.22%	16.22%
2	Servicios de Seguridad										
2-10	Seguridad Interior	164,000.00	255,071.50	419,071.50	212,853.92	212,853.92	206,217.58	212,853.92	0.00	50.79%	50.79%
2-20	Sistema Penal	13,544.00	12,321,128.00	12,334,672.00	6,593,276.40	6,593,276.40	5,741,395.60	3,431,136.39	3,162,140.01	53.45%	53.45%
Total	Finalidad 2	177,544.00	12,576,199.50	12,753,743.50	6,806,130.32	6,806,130.32	5,947,613.18	3,643,990.31	3,162,140.01	53.37%	53.37%
3	Servicios Sociales										
3-10	Salud	32,718,267.00	20,063,149.94	52,781,416.94	40,442,237.86	40,442,237.86	12,339,179.08	31,468,637.17	8,973,600.69	76.62%	76.62%
3-20	Promocion y Asistencia Social	2,398,982.00	-102,045.00	2,296,937.00	327,948.00	327,948.00	1,968,989.00	113,320.00	214,628.00	14.28%	14.28%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-41	Educacion Elemental	4,802,000.00	-2,600,685.00	2,201,315.00	1,957,846.00	1,957,846.00	243,469.00	1,227,308.00	730,538.00	88.94%	88.94%
3-42	Educacion Media y Tecnica	5,404,000.00	950,080.00	6,354,080.00	3,083,844.42	3,083,844.42	3,270,235.58	1,971,420.57	1,112,423.85	48.53%	48.53%
3-45	Deporte y Recreacion	5,000.00	-3,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	100.00%	100.00%
3-60	Trabajo	225,000.00	0.00	225,000.00	29,974.56	29,974.56	195,025.44	29,974.56	0.00	13.32%	13.32%
3-70	Vivienda y Urbanismo	1,199,309.00	381,123.00	1,580,432.00	296,142.70	296,142.70	1,284,289.30	225,733.38	70,409.32	18.74%	18.74%
3-80	Agua potable y alcantarillado	24,126,753.00	1,368,803.00	25,495,556.00	19,168,861.10	19,168,861.10	6,326,694.90	14,625,184.16	4,543,676.94	75.19%	75.19%
Total	Finalidad 3	70,879,311.00	20,057,425.94	90,936,736.94	65,308,854.64	65,308,854.64	25,627,882.30	49,663,577.84	15,645,276.80	71.82%	71.82%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	4,033,000.00	-950,000.00	3,083,000.00	361,406.55	361,406.55	2,721,593.45	162,547.78	198,858.77	11.72%	11.72%
4-20	Comunicaciones	9,718.00	0.00	9,718.00	990.00	990.00	8,728.00	0.00	990.00	10.19%	10.19%
4-30	Transporte	2,151,045.00	10,000.00	2,161,045.00	0.00	0.00	2,161,045.00	0.00	0.00	0.00%	0.00%
4-40	Ecologia y Medio Ambiente	31,021,062.00	5,026,556.00	36,047,618.00	6,091,721.41	6,091,721.41	29,955,896.59	5,048,945.53	1,042,775.88	16.90%	16.90%
4-50	Agricultura	118,000.00	0.00	118,000.00	10,899.02	10,899.02	107,100.98	10,899.02	0.00	9.24%	9.24%
4-60	Industria	63,250.00	34,800.00	98,050.00	22,700.00	22,700.00	75,350.00	22,700.00	0.00	23.15%	23.15%
4-70	Comercio, Turismo y Otros Serv	0.00	2,458.00	2,458.00	0.00	0.00	2,458.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 4	37,396,075.00	4,123,814.00	41,519,889.00	6,487,716.98	6,487,716.98	35,032,172.02	5,245,092.33	1,242,624.65	15.63%	15.63%
Total	Inciso 4	112,572,261.00	37,038,138.44	149,610,399.44	79,316,414.80	79,316,414.80	70,293,984.64	59,028,026.42	20,288,388.38	53.02%	53.02%
Inciso 5	TRANSFERENCIAS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	201,000.00	201,000.00	201,000.00	201,000.00	0.00	200,000.00	1,000.00	100.00%	100.00%
1-50	Relaciones Interiores	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	100.00%	100.00%
1-60	Administracion Fiscal	522,304.00	-200,601.00	321,703.00	319,985.48	319,985.48	1,717.52	319,985.48	0.00	99.47%	99.47%
Total	Finalidad 1	522,304.00	300,399.00	822,703.00	820,985.48	820,985.48	1,717.52	819,985.48	1,000.00	99.79%	99.79%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Administracion Central										
3-10	Salud	0.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	600,000.00	0.00	100.00%	100.00%
3-20	Promocion y Asistencia Social	28,772,718.00	-12,658,532.00	16,114,186.00	12,975,454.15	12,975,454.15	3,138,731.85	10,523,866.60	2,451,587.55	80.52%	80.52%
3-45	Deporte y Recreacion	775,000.00	145,000.00	920,000.00	830,505.90	830,505.90	89,494.10	825,505.90	5,000.00	90.27%	90.27%
3-50	Ciencia y Tecnica	600,000.00	0.00	600,000.00	39,000.00	39,000.00	561,000.00	26,500.00	12,500.00	6.50%	6.50%
3-80	Agua potable y alcantarillado	0.00	1,159,516.00	1,159,516.00	639,642.00	639,642.00	519,874.00	517,642.00	122,000.00	55.16%	55.16%
Total	Finalidad 3	30,147,718.00	-10,754,016.00	19,393,702.00	15,084,602.05	15,084,602.05	4,309,099.95	12,493,514.50	2,591,087.55	77.78%	77.78%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	10,892,000.00	9,104,091.00	19,996,091.00	8,475,402.36	8,475,402.36	11,520,688.64	7,578,243.46	897,158.90	42.39%	42.39%
4-30	Transporte	0.00	6,400,000.00	6,400,000.00	6,334,414.45	6,334,414.45	65,585.55	3,334,414.45	3,000,000.00	98.98%	98.98%
4-40	Ecologia y Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-50	Agricultura	515,000.00	167,355.24	682,355.24	257,986.60	257,986.60	424,368.64	257,986.60	0.00	37.81%	37.81%
4-60	Industria	8,327,000.00	4,926,700.00	13,253,700.00	9,738,858.59	9,738,858.59	3,514,841.41	8,596,485.95	1,142,372.64	73.48%	73.48%
Total	Finalidad 4	19,734,000.00	20,598,146.24	40,332,146.24	24,806,662.00	24,806,662.00	15,525,484.24	19,767,130.46	5,039,531.54	61.51%	61.51%
Total	Inciso 5	50,404,022.00	10,144,529.24	60,548,551.24	40,712,249.53	40,712,249.53	19,836,301.71	33,080,630.44	7,631,619.09	67.24%	67.24%
Inciso 6	ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	3,561,986.00	3,561,986.00	0.00	0.00	3,561,986.00	0.00	0.00	0.00%	0.00%
1-50	Relaciones Interiores	6,502,700.00	0.00	6,502,700.00	3,845,737.19	3,845,737.19	2,656,962.81	3,845,737.19	0.00	59.14%	59.14%
Total	Finalidad 1	6,502,700.00	3,561,986.00	10,064,686.00	3,845,737.19	3,845,737.19	6,218,948.81	3,845,737.19	0.00	38.21%	38.21%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	550,000.00	79,377.00	629,377.00	180,000.00	180,000.00	449,377.00	180,000.00	0.00	28.60%	28.60%
3-50	Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 3	1,100,000.00	79,377.00	1,179,377.00	180,000.00	180,000.00	999,377.00	180,000.00	0.00	15.26%	15.26%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4	Administracion Central										
4-10	Energia, Combustible y Mineria	8,000,000.00	12,380,404.00	20,380,404.00	19,281,411.28	19,281,411.28	1,098,992.72	19,281,411.28	0.00	94.61%	94.61%
4-50	Agricultura	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00%	0.00%
4-60	Industria	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4		13,015,000.00	7,380,404.00	20,395,404.00	19,281,411.28	19,281,411.28	1,113,992.72	19,281,411.28	0.00	94.54%	94.54%
Total Inciso 6		20,617,700.00	11,021,767.00	31,639,467.00	23,307,148.47	23,307,148.47	8,332,318.53	23,307,148.47	0.00	73.66%	73.66%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR											
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	375,500.00	0.00	375,500.00	686,448.34	686,448.34	-310,948.34	686,448.34	0.00	182.81%	182.81%
Total Finalidad 5		375,500.00	0.00	375,500.00	686,448.34	686,448.34	-310,948.34	686,448.34	0.00	182.81%	182.81%
9	Gastos Figurat.(+ Amort. Dda)										
9-90		453,441,119.00	300,000.00	453,741,119.00	119,246,419.24	119,246,419.24	334,494,699.76	115,839,229.69	3,407,189.55	26.28%	26.28%
Total Finalidad 9		453,441,119.00	300,000.00	453,741,119.00	119,246,419.24	119,246,419.24	334,494,699.76	115,839,229.69	3,407,189.55	26.28%	26.28%
Total Inciso 7		453,816,619.00	300,000.00	454,116,619.00	119,932,867.58	119,932,867.58	334,183,751.42	116,525,678.03	3,407,189.55	26.41%	26.41%
Inciso 9 GASTOS FIGURATIVOS											
9	Gastos Figurat.(+ Amort. Dda)										
9-90		89,744,830.00	50,530,323.33	140,275,153.33	132,049,847.72	132,049,847.72	8,225,305.61	116,071,505.94	15,978,341.78	94.14%	94.14%
Total Finalidad 9		89,744,830.00	50,530,323.33	140,275,153.33	132,049,847.72	132,049,847.72	8,225,305.61	116,071,505.94	15,978,341.78	94.14%	94.14%
Total Inciso 9		89,744,830.00	50,530,323.33	140,275,153.33	132,049,847.72	132,049,847.72	8,225,305.61	116,071,505.94	15,978,341.78	94.14%	94.14%
T O T A L		774,278,489.00	115,095,824.92	889,374,313.92	431,138,428.35	431,138,428.35	458,235,885.57	380,028,877.95	51,109,550.40	48.48%	48.48%

PROVINCIA DE ENTRE RIOS (1999) — L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	20,134,676.00	1,111,592.08	21,246,268.08	19,799,182.81	19,799,182.81	1,447,085.27	19,416,507.05	382,675.76	93.19%	93.19%
3-41	Educacion Elemental	127,860,744.00	23,788,571.13	151,649,315.13	151,590,464.08	151,590,464.08	58,851.05	141,146,371.66	10,444,092.42	99.96%	99.96%
3-42	Educacion Media y Tecnica	86,257,007.00	7,986,304.69	94,243,311.69	93,923,480.86	93,923,480.86	319,830.83	87,118,408.24	6,805,072.62	99.66%	99.66%
3-43	Educacion Superior y Universi.	16,163,826.00	2,810,355.67	18,974,181.67	19,534,386.16	19,534,386.16	-560,204.49	18,053,326.94	1,481,059.22	102.95%	102.95%
3-70	Vivienda y Urbanismo	5,944,302.00	132,200.00	6,076,502.00	5,870,652.18	5,870,652.18	205,849.82	5,469,931.18	400,721.00	96.61%	96.61%
Total Finalidad 3		256,360,555.00	35,829,023.57	292,189,578.57	290,718,166.09	290,718,166.09	1,471,412.48	271,204,545.07	19,513,621.02	99.50%	99.50%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	1,437,880.00	586,416.00	2,024,296.00	1,824,849.48	1,824,849.48	199,446.52	1,448,899.94	375,949.54	90.15%	90.15%
4-30	Transporte	31,383,610.00	3,800,676.26	35,184,286.26	34,774,805.11	34,774,805.11	409,481.15	31,416,833.34	3,357,971.77	98.84%	98.84%
Total Finalidad 4		32,821,490.00	4,387,092.26	37,208,582.26	36,599,654.59	36,599,654.59	608,927.67	32,865,733.28	3,733,921.31	98.36%	98.36%
Total Inciso 1		289,182,045.00	40,216,115.83	329,398,160.83	327,317,820.68	327,317,820.68	2,080,340.15	304,070,278.35	23,247,542.33	99.37%	99.37%
Inciso 2	BIENES DE CONSUMO										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	1,418,000.00	-95,273.12	1,322,726.88	1,319,135.90	1,319,135.90	3,590.98	1,114,356.88	204,779.02	99.73%	99.73%
3-41	Educacion Elemental	1,322,592.00	-168,424.03	1,154,167.97	550,417.88	550,417.88	603,750.09	426,871.53	123,546.35	47.69%	47.69%
3-42	Educacion Media y Tecnica	643,500.00	-167,500.00	476,000.00	446,323.89	446,323.89	29,676.11	446,323.89	0.00	93.77%	93.77%
3-43	Educacion Superior y Universi.	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-70	Vivienda y Urbanismo	750,000.00	-363,000.00	387,000.00	169,314.45	169,314.45	217,685.55	165,513.21	3,801.24	43.75%	43.75%
Total Finalidad 3		4,164,092.00	-824,197.15	3,339,894.85	2,485,192.12	2,485,192.12	854,702.73	2,153,065.51	332,126.61	74.41%	74.41%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	18,000.00	7,869.00	25,869.00	21,375.16	21,375.16	4,493.84	21,375.16	0.00	82.63%	82.63%
4-30	Transporte	7,987,705.00	1,119,101.00	9,106,806.00	6,798,766.84	6,798,766.84	2,308,039.16	6,401,534.31	397,232.53	74.66%	74.66%
Total Finalidad 4		8,005,705.00	1,126,970.00	9,132,675.00	6,820,142.00	6,820,142.00	2,312,533.00	6,422,909.47	397,232.53	74.68%	74.68%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total Inciso 2		12,169,797.00	302,772.85	12,472,569.85	9,305,334.12	9,305,334.12	3,167,235.73	8,575,974.98	729,359.14	74.61%	74.61%
Inciso 3 SERVICIOS NO PERSONALES											
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	12,003,000.00	7,428,856.30	19,431,856.30	20,369,465.48	20,369,465.48	-937,609.18	15,267,263.67	5,102,201.81	104.83%	104.83%
3-41	Educacion Elemental	10,829,675.00	3,398,081.54	14,227,756.54	8,328,219.41	8,328,219.41	5,899,537.13	5,499,978.04	2,828,241.37	58.54%	58.54%
3-42	Educacion Media y Tecnica	1,450,500.00	66,287.02	1,516,787.02	1,105,424.19	1,105,424.19	411,362.83	1,040,550.99	64,873.20	72.88%	72.88%
3-43	Educacion Superior y Universi.	120,000.00	-1,994.00	118,006.00	118,006.00	118,006.00	0.00	100,547.44	17,458.56	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,300,000.00	1,421,500.00	2,721,500.00	1,731,996.42	1,731,996.42	989,503.58	1,614,122.86	117,873.56	63.64%	63.64%
Total Finalidad 3		25,703,175.00	12,312,730.86	38,015,905.86	31,653,111.50	31,653,111.50	6,362,794.36	23,522,463.00	8,130,648.50	83.26%	83.26%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	140,000.00	-2,686.00	137,314.00	134,683.03	134,683.03	2,630.97	134,683.03	0.00	98.08%	98.08%
4-30	Transporte	5,998,999.00	864,348.00	6,863,347.00	5,334,453.75	5,334,453.75	1,528,893.25	4,643,205.00	691,248.75	77.72%	77.72%
Total Finalidad 4		6,138,999.00	861,662.00	7,000,661.00	5,469,136.78	5,469,136.78	1,531,524.22	4,777,888.03	691,248.75	78.12%	78.12%
Total Inciso 3		31,842,174.00	13,174,392.86	45,016,566.86	37,122,248.28	37,122,248.28	7,894,318.58	28,300,351.03	8,821,897.25	82.46%	82.46%
Inciso 4 BIENES DE USO											
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	340,000.00	29,855.71	369,855.71	100,896.00	100,896.00	268,959.71	97,774.90	3,121.10	27.28%	27.28%
3-41	Educacion Elemental	25,750,787.00	0.00	25,750,787.00	10,255,698.08	10,255,698.08	15,495,088.92	10,255,698.08	0.00	39.83%	39.83%
3-42	Educacion Media y Tecnica	4,099,750.00	10,000.00	4,109,750.00	63,667.00	63,667.00	4,046,083.00	43,432.00	20,235.00	1.55%	1.55%
3-70	Vivienda y Urbanismo	650,000.00	-215,000.00	435,000.00	124,317.61	124,317.61	310,682.39	119,708.61	4,609.00	28.58%	28.58%
Total Finalidad 3		30,840,537.00	-175,144.29	30,665,392.71	10,544,578.69	10,544,578.69	20,120,814.02	10,516,613.59	27,965.10	34.39%	34.39%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	7,000.00	17,595.00	24,595.00	9,285.28	9,285.28	15,309.72	9,081.66	203.62	37.75%	37.75%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-30	Organismos Descentralizados	28,452,763.00	34,272,501.04	62,725,264.04	48,898,797.34	48,898,797.34	13,826,466.70	41,396,016.90	7,502,780.44	77.96%	77.96%
Total Finalidad 4		28,459,763.00	34,290,096.04	62,749,859.04	48,908,082.62	48,908,082.62	13,841,776.42	41,405,098.56	7,502,984.06	77.94%	77.94%
Total Inciso 4		59,300,300.00	34,114,951.75	93,415,251.75	59,452,661.31	59,452,661.31	33,962,590.44	51,921,712.15	7,530,949.16	63.64%	63.64%
Inciso 5 TRANSFERENCIAS											
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	7,500,000.00	-1,057,866.24	6,442,133.76	6,427,329.50	6,427,329.50	14,804.26	5,514,106.08	913,223.42	99.77%	99.77%
3-41	Educacion Elemental	37,055,214.00	9,166,945.69	46,222,159.69	46,012,332.87	46,012,332.87	209,826.82	42,321,219.48	3,691,113.39	99.55%	99.55%
3-42	Educacion Media y Tecnica	15,822,100.00	1,014,587.00	16,836,687.00	16,175,847.56	16,175,847.56	660,839.44	16,175,847.56	0.00	96.08%	96.08%
3-43	Educacion Superior y Universi.	2,585,000.00	1,113,190.00	3,698,190.00	1,389,123.27	1,389,123.27	2,309,066.73	1,388,143.27	980.00	37.56%	37.56%
3-70	Vivienda y Urbanismo	4,796,800.00	-1,737,863.61	3,058,936.39	908,496.38	908,496.38	2,150,440.01	814,446.55	94,049.83	29.70%	29.70%
Total Finalidad 3		67,759,114.00	8,498,992.84	76,258,106.84	70,913,129.58	70,913,129.58	5,344,977.26	66,213,762.94	4,699,366.64	92.99%	92.99%
Total Inciso 5		67,759,114.00	8,498,992.84	76,258,106.84	70,913,129.58	70,913,129.58	5,344,977.26	66,213,762.94	4,699,366.64	92.99%	92.99%
Inciso 6 ACTIVOS FINANCIEROS											
3	Servicios Sociales										
3-41	Educacion Elemental	80,000.00	-60,386.73	19,613.27	19,613.27	19,613.27	0.00	278.55	19,334.72	100.00%	100.00%
3-70	Vivienda y Urbanismo	40,085,698.00	6,251,041.43	46,336,739.43	23,577,499.28	23,577,499.28	22,759,240.15	22,200,846.98	1,376,652.30	50.88%	50.88%
Total Finalidad 3		40,165,698.00	6,190,654.70	46,356,352.70	23,597,112.55	23,597,112.55	22,759,240.15	22,201,125.53	1,395,987.02	50.90%	50.90%
Total Inciso 6		40,165,698.00	6,190,654.70	46,356,352.70	23,597,112.55	23,597,112.55	22,759,240.15	22,201,125.53	1,395,987.02	50.90%	50.90%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR											
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%
Total Finalidad 5		2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
9 Organismos Descentralizados										
9-90	19,137,671.00	2,963,003.42	22,100,674.42	13,483,594.71	13,483,594.71	8,617,079.71	12,710,860.65	772,734.06	61.01%	61.01%
Total Finalidad 9	19,137,671.00	2,963,003.42	22,100,674.42	13,483,594.71	13,483,594.71	8,617,079.71	12,710,860.65	772,734.06	61.01%	61.01%
Total Inciso 7	21,148,121.00	3,467,188.42	24,615,309.42	15,267,654.31	15,267,654.31	9,347,655.11	14,103,840.11	1,163,814.20	62.03%	62.03%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
Total Finalidad 9	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
Total Inciso 9	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
T O T A L	544,550,358.00	100,647,324.25	645,197,682.25	557,513,363.50	557,513,363.50	87,684,318.75	509,924,447.76	47,588,915.74	86.41%	86.41%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	6,393,116.00	1,111,592.08	7,504,708.08	7,504,708.08	7,504,708.08	0.00	7,500,803.32	3,904.76	100.00%	100.00%
3-41	Educacion Elemental	126,395,244.00	12,381,756.13	138,777,000.13	138,777,000.13	138,777,000.13	0.00	128,802,900.22	9,974,099.91	100.00%	100.00%
3-42	Educacion Media y Tecnica	42,375,007.00	1,226,854.69	43,601,861.69	43,601,861.69	43,601,861.69	0.00	40,830,947.35	2,770,914.34	100.00%	100.00%
3-43	Educacion Superior y Universi.	7,591,326.00	1,451,804.67	9,043,130.67	9,043,130.67	9,043,130.67	0.00	8,376,539.53	666,591.14	100.00%	100.00%
Total Finalidad 3		182,754,693.00	16,172,007.57	198,926,700.57	198,926,700.57	198,926,700.57	0.00	185,511,190.42	13,415,510.15	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	30,066,710.00	3,762,559.26	33,829,269.26	33,829,269.26	33,829,269.26	0.00	30,560,428.38	3,268,840.88	100.00%	100.00%
Total Finalidad 4		30,066,710.00	3,762,559.26	33,829,269.26	33,829,269.26	33,829,269.26	0.00	30,560,428.38	3,268,840.88	100.00%	100.00%
Total Inciso 1		212,821,403.00	19,934,566.83	232,755,969.83	232,755,969.83	232,755,969.83	0.00	216,071,618.80	16,684,351.03	100.00%	100.00%
Inciso 2	BIENES DE CONSUMO										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	1,003,000.00	-166,982.12	836,017.88	836,017.88	836,017.88	0.00	676,566.76	159,451.12	100.00%	100.00%
3-41	Educacion Elemental	614,000.00	-168,424.03	445,575.97	445,575.97	445,575.97	0.00	322,029.62	123,546.35	100.00%	100.00%
3-42	Educacion Media y Tecnica	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-43	Educacion Superior y Universi.	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3		1,827,000.00	-545,406.15	1,281,593.85	1,281,593.85	1,281,593.85	0.00	998,596.38	282,997.47	100.00%	100.00%
Total Inciso 2		1,827,000.00	-545,406.15	1,281,593.85	1,281,593.85	1,281,593.85	0.00	998,596.38	282,997.47	100.00%	100.00%
Inciso 3	SERVICIOS NO PERSONALES										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	1,500,000.00	401,982.95	1,901,982.95	1,901,982.95	1,901,982.95	0.00	1,678,726.48	223,256.47	100.00%	100.00%
3-41	Educacion Elemental	2,127,050.00	3,398,081.54	5,525,131.54	5,525,131.54	5,525,131.54	0.00	2,703,325.37	2,821,806.17	100.00%	100.00%
3-42	Educacion Media y Tecnica	612,000.00	-1,212.98	610,787.02	610,787.02	610,787.02	0.00	545,913.82	64,873.20	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3-43	Educacion Superior y Universi.	120,000.00	-1,994.00	118,006.00	118,006.00	118,006.00	0.00	100,547.44	17,458.56	100.00%	100.00%
	Total Finalidad 3	4,359,050.00	3,796,857.51	8,155,907.51	8,155,907.51	8,155,907.51	0.00	5,028,513.11	3,127,394.40	100.00%	100.00%
4	Servicios Economicos										
4-30	Transporte	0.00	359,020.00	359,020.00	359,020.00	359,020.00	0.00	359,020.00	0.00	100.00%	100.00%
	Total Finalidad 4	0.00	359,020.00	359,020.00	359,020.00	359,020.00	0.00	359,020.00	0.00	100.00%	100.00%
	Total Inciso 3	4,359,050.00	4,155,877.51	8,514,927.51	8,514,927.51	8,514,927.51	0.00	5,387,533.11	3,127,394.40	100.00%	100.00%
	Inciso 4 BIENES DE USO										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	0.00	10,096.06	10,096.06	10,096.06	10,096.06	0.00	6,974.96	3,121.10	100.00%	100.00%
	Total Finalidad 3	0.00	10,096.06	10,096.06	10,096.06	10,096.06	0.00	6,974.96	3,121.10	100.00%	100.00%
4	Servicios Economicos										
4-30	Transporte	0.00	4,698,939.04	4,698,939.04	4,698,939.04	4,698,939.04	0.00	2,641,145.61	2,057,793.43	100.00%	100.00%
	Total Finalidad 4	0.00	4,698,939.04	4,698,939.04	4,698,939.04	4,698,939.04	0.00	2,641,145.61	2,057,793.43	100.00%	100.00%
	Total Inciso 4	0.00	4,709,035.10	4,709,035.10	4,709,035.10	4,709,035.10	0.00	2,648,120.57	2,060,914.53	100.00%	100.00%
	Inciso 5 TRANSFERENCIAS										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	3,000,000.00	-545,630.47	2,454,369.53	2,454,369.53	2,454,369.53	0.00	2,445,655.04	8,714.49	100.00%	100.00%
3-41	Educacion Elemental	28,855,214.00	5,555,495.36	34,410,709.36	34,410,709.36	34,410,709.36	0.00	31,348,813.14	3,061,896.22	100.00%	100.00%
3-70	Vivienda y Urbanismo	0.00	412,136.39	412,136.39	412,136.39	412,136.39	0.00	319,552.79	92,583.60	100.00%	100.00%
	Total Finalidad 3	31,855,214.00	5,422,001.28	37,277,215.28	37,277,215.28	37,277,215.28	0.00	34,114,020.97	3,163,194.31	100.00%	100.00%
	Total Inciso 5	31,855,214.00	5,422,001.28	37,277,215.28	37,277,215.28	37,277,215.28	0.00	34,114,020.97	3,163,194.31	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
	Inciso 6 Organismos Descentralizados										
3	Servicios Sociales										
3-41	Educacion Elemental	80,000.00	-60,386.73	19,613.27	19,613.27	19,613.27	0.00	278.55	19,334.72	100.00%	100.00%
3-70	Vivienda y Urbanismo	0.00	833,155.60	833,155.60	833,155.60	833,155.60	0.00	833,155.60	0.00	100.00%	100.00%
	Total Finalidad 3	80,000.00	772,768.87	852,768.87	852,768.87	852,768.87	0.00	833,434.15	19,334.72	100.00%	100.00%
	Total Inciso 6	80,000.00	772,768.87	852,768.87	852,768.87	852,768.87	0.00	833,434.15	19,334.72	100.00%	100.00%
	T O T A L	250,942,667.00	34,448,843.44	285,391,510.44	285,391,510.44	285,391,510.44	0.00	260,053,323.98	25,338,186.46	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Inciso 1	GASTOS EN PERSONAL										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	13,741,560.00	0.00	13,741,560.00	12,294,474.73	12,294,474.73	1,447,085.27	11,915,703.73	378,771.00	89.47%	89.47%
3-41	Educacion Elemental	1,465,500.00	11,406,815.00	12,872,315.00	12,813,463.95	12,813,463.95	58,851.05	12,343,471.44	469,992.51	99.54%	99.54%
3-42	Educacion Media y Tecnica	43,882,000.00	6,759,450.00	50,641,450.00	50,321,619.17	50,321,619.17	319,830.83	46,287,460.89	4,034,158.28	99.37%	99.37%
3-43	Educacion Superior y Universi.	8,572,500.00	1,358,551.00	9,931,051.00	10,491,255.49	10,491,255.49	-560,204.49	9,676,787.41	814,468.08	105.64%	105.64%
3-70	Vivienda y Urbanismo	5,944,302.00	132,200.00	6,076,502.00	5,870,652.18	5,870,652.18	205,849.82	5,469,931.18	400,721.00	96.61%	96.61%
Total Finalidad 3		73,605,862.00	19,657,016.00	93,262,878.00	91,791,465.52	91,791,465.52	1,471,412.48	85,693,354.65	6,098,110.87	98.42%	98.42%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	1,437,880.00	586,416.00	2,024,296.00	1,824,849.48	1,824,849.48	199,446.52	1,448,899.94	375,949.54	90.15%	90.15%
4-30	Transporte	1,316,900.00	38,117.00	1,355,017.00	945,535.85	945,535.85	409,481.15	856,404.96	89,130.89	69.78%	69.78%
Total Finalidad 4		2,754,780.00	624,533.00	3,379,313.00	2,770,385.33	2,770,385.33	608,927.67	2,305,304.90	465,080.43	81.98%	81.98%
Total Inciso 1		76,360,642.00	20,281,549.00	96,642,191.00	94,561,850.85	94,561,850.85	2,080,340.15	87,998,659.55	6,563,191.30	97.85%	97.85%
Inciso 2	BIENES DE CONSUMO										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	415,000.00	71,709.00	486,709.00	483,118.02	483,118.02	3,590.98	437,790.12	45,327.90	99.26%	99.26%
3-41	Educacion Elemental	708,592.00	0.00	708,592.00	104,841.91	104,841.91	603,750.09	104,841.91	0.00	14.80%	14.80%
3-42	Educacion Media y Tecnica	463,500.00	12,500.00	476,000.00	446,323.89	446,323.89	29,676.11	446,323.89	0.00	93.77%	93.77%
3-70	Vivienda y Urbanismo	750,000.00	-363,000.00	387,000.00	169,314.45	169,314.45	217,685.55	165,513.21	3,801.24	43.75%	43.75%
Total Finalidad 3		2,337,092.00	-278,791.00	2,058,301.00	1,203,598.27	1,203,598.27	854,702.73	1,154,469.13	49,129.14	58.48%	58.48%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	18,000.00	7,869.00	25,869.00	21,375.16	21,375.16	4,493.84	21,375.16	0.00	82.63%	82.63%
4-30	Transporte	7,987,705.00	1,119,101.00	9,106,806.00	6,798,766.84	6,798,766.84	2,308,039.16	6,401,534.31	397,232.53	74.66%	74.66%
Total Finalidad 4		8,005,705.00	1,126,970.00	9,132,675.00	6,820,142.00	6,820,142.00	2,312,533.00	6,422,909.47	397,232.53	74.68%	74.68%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total	Inciso 2	10,342,797.00	848,179.00	11,190,976.00	8,023,740.27	8,023,740.27	3,167,235.73	7,577,378.60	446,361.67	71.70%	71.70%
Inciso 3	SERVICIOS NO PERSONALES										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	10,503,000.00	7,026,873.35	17,529,873.35	18,467,482.53	18,467,482.53	-937,609.18	13,588,537.19	4,878,945.34	105.35%	105.35%
3-41	Educacion Elemental	8,702,625.00	0.00	8,702,625.00	2,803,087.87	2,803,087.87	5,899,537.13	2,796,652.67	6,435.20	32.21%	32.21%
3-42	Educacion Media y Tecnica	838,500.00	67,500.00	906,000.00	494,637.17	494,637.17	411,362.83	494,637.17	0.00	54.60%	54.60%
3-70	Vivienda y Urbanismo	1,300,000.00	1,421,500.00	2,721,500.00	1,731,996.42	1,731,996.42	989,503.58	1,614,122.86	117,873.56	63.64%	63.64%
Total	Finalidad 3	21,344,125.00	8,515,873.35	29,859,998.35	23,497,203.99	23,497,203.99	6,362,794.36	18,493,949.89	5,003,254.10	78.69%	78.69%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	140,000.00	-2,686.00	137,314.00	134,683.03	134,683.03	2,630.97	134,683.03	0.00	98.08%	98.08%
4-30	Transporte	5,998,999.00	505,328.00	6,504,327.00	4,975,433.75	4,975,433.75	1,528,893.25	4,284,185.00	691,248.75	76.49%	76.49%
Total	Finalidad 4	6,138,999.00	502,642.00	6,641,641.00	5,110,116.78	5,110,116.78	1,531,524.22	4,418,868.03	691,248.75	76.94%	76.94%
Total	Inciso 3	27,483,124.00	9,018,515.35	36,501,639.35	28,607,320.77	28,607,320.77	7,894,318.58	22,912,817.92	5,694,502.85	78.37%	78.37%
Inciso 4	BIENES DE USO										
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	340,000.00	19,759.65	359,759.65	90,799.94	90,799.94	268,959.71	90,799.94	0.00	25.24%	25.24%
3-41	Educacion Elemental	25,750,787.00	0.00	25,750,787.00	10,255,698.08	10,255,698.08	15,495,088.92	10,255,698.08	0.00	39.83%	39.83%
3-42	Educacion Media y Tecnica	4,099,750.00	10,000.00	4,109,750.00	63,667.00	63,667.00	4,046,083.00	43,432.00	20,235.00	1.55%	1.55%
3-70	Vivienda y Urbanismo	650,000.00	-215,000.00	435,000.00	124,317.61	124,317.61	310,682.39	119,708.61	4,609.00	28.58%	28.58%
Total	Finalidad 3	30,840,537.00	-185,240.35	30,655,296.65	10,534,482.63	10,534,482.63	20,120,814.02	10,509,638.63	24,844.00	34.36%	34.36%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	7,000.00	17,595.00	24,595.00	9,285.28	9,285.28	15,309.72	9,081.66	203.62	37.75%	37.75%
4-30	Transporte	28,452,763.00	29,573,562.00	58,026,325.00	44,199,858.30	44,199,858.30	13,826,466.70	38,754,871.29	5,444,987.01	76.17%	76.17%
Total	Finalidad 4	28,459,763.00	29,591,157.00	58,050,920.00	44,209,143.58	44,209,143.58	13,841,776.42	38,763,952.95	5,445,190.63	76.16%	76.16%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total Inciso 4		59,300,300.00	29,405,916.65	88,706,216.65	54,743,626.21	54,743,626.21	33,962,590.44	49,273,591.58	5,470,034.63	61.71%	61.71%
Inciso 5 TRANSFERENCIAS											
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	4,500,000.00	-512,235.77	3,987,764.23	3,972,959.97	3,972,959.97	14,804.26	3,068,451.04	904,508.93	99.63%	99.63%
3-41	Educacion Elemental	8,200,000.00	3,611,450.33	11,811,450.33	11,601,623.51	11,601,623.51	209,826.82	10,972,406.34	629,217.17	98.22%	98.22%
3-42	Educacion Media y Tecnica	15,822,100.00	1,014,587.00	16,836,687.00	16,175,847.56	16,175,847.56	660,839.44	16,175,847.56	0.00	96.08%	96.08%
3-43	Educacion Superior y Universi.	2,585,000.00	1,113,190.00	3,698,190.00	1,389,123.27	1,389,123.27	2,309,066.73	1,388,143.27	980.00	37.56%	37.56%
3-70	Vivienda y Urbanismo	4,796,800.00	-2,150,000.00	2,646,800.00	496,359.99	496,359.99	2,150,440.01	494,893.76	1,466.23	18.75%	18.75%
Total Finalidad 3		35,903,900.00	3,076,991.56	38,980,891.56	33,635,914.30	33,635,914.30	5,344,977.26	32,099,741.97	1,536,172.33	86.29%	86.29%
Total Inciso 5		35,903,900.00	3,076,991.56	38,980,891.56	33,635,914.30	33,635,914.30	5,344,977.26	32,099,741.97	1,536,172.33	86.29%	86.29%
Inciso 6 ACTIVOS FINANCIEROS											
3	Servicios Sociales										
3-70	Vivienda y Urbanismo	40,085,698.00	5,417,885.83	45,503,583.83	22,744,343.68	22,744,343.68	22,759,240.15	21,367,691.38	1,376,652.30	49.98%	49.98%
Total Finalidad 3		40,085,698.00	5,417,885.83	45,503,583.83	22,744,343.68	22,744,343.68	22,759,240.15	21,367,691.38	1,376,652.30	49.98%	49.98%
Total Inciso 6		40,085,698.00	5,417,885.83	45,503,583.83	22,744,343.68	22,744,343.68	22,759,240.15	21,367,691.38	1,376,652.30	49.98%	49.98%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR											
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%
Total Finalidad 5		2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%
9	Gastos Figurat.(+ Amort. Dda)										
9-90		19,137,671.00	2,963,003.42	22,100,674.42	13,483,594.71	13,483,594.71	8,617,079.71	12,710,860.65	772,734.06	61.01%	61.01%
Total Finalidad 9		19,137,671.00	2,963,003.42	22,100,674.42	13,483,594.71	13,483,594.71	8,617,079.71	12,710,860.65	772,734.06	61.01%	61.01%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Inciso 7	21,148,121.00	3,467,188.42	24,615,309.42	15,267,654.31	15,267,654.31	9,347,655.11	14,103,840.11	1,163,814.20	62.03%	62.03%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
Total Finalidad 9	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
Total Inciso 9	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
T O T A L	293,607,691.00	66,198,480.81	359,806,171.81	272,121,853.06	272,121,853.06	87,684,318.75	249,871,123.78	22,250,729.28	75.63%	75.63%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
3	Servicios Sociales										
3-30	Seguridad Social	13,177,514.00	242,710.84	13,420,224.84	12,996,264.86	12,996,264.86	423,959.98	12,423,474.77	572,790.09	96.84%	96.84%
Total Finalidad 3		13,177,514.00	242,710.84	13,420,224.84	12,996,264.86	12,996,264.86	423,959.98	12,423,474.77	572,790.09	96.84%	96.84%
Total Inciso 1		13,177,514.00	242,710.84	13,420,224.84	12,996,264.86	12,996,264.86	423,959.98	12,423,474.77	572,790.09	96.84%	96.84%
Inciso 2	BIENES DE CONSUMO										
3	Servicios Sociales										
3-30	Seguridad Social	308,000.00	-80,108.67	227,891.33	227,888.13	227,888.13	3.20	225,691.92	2,196.21	100.00%	100.00%
Total Finalidad 3		308,000.00	-80,108.67	227,891.33	227,888.13	227,888.13	3.20	225,691.92	2,196.21	100.00%	100.00%
Total Inciso 2		308,000.00	-80,108.67	227,891.33	227,888.13	227,888.13	3.20	225,691.92	2,196.21	100.00%	100.00%
Inciso 3	SERVICIOS NO PERSONALES										
3	Servicios Sociales										
3-30	Seguridad Social	55,167,000.00	1,927,234.43	57,094,234.43	57,094,224.89	57,094,224.89	9.54	55,631,880.86	1,462,344.03	100.00%	100.00%
Total Finalidad 3		55,167,000.00	1,927,234.43	57,094,234.43	57,094,224.89	57,094,224.89	9.54	55,631,880.86	1,462,344.03	100.00%	100.00%
Total Inciso 3		55,167,000.00	1,927,234.43	57,094,234.43	57,094,224.89	57,094,224.89	9.54	55,631,880.86	1,462,344.03	100.00%	100.00%
Inciso 4	BIENES DE USO										
3	Servicios Sociales										
3-30	Seguridad Social	713,000.00	-1,832.46	711,167.54	288,592.06	288,592.06	422,575.48	237,717.55	50,874.51	40.58%	40.58%
Total Finalidad 3		713,000.00	-1,832.46	711,167.54	288,592.06	288,592.06	422,575.48	237,717.55	50,874.51	40.58%	40.58%
Total Inciso 4		713,000.00	-1,832.46	711,167.54	288,592.06	288,592.06	422,575.48	237,717.55	50,874.51	40.58%	40.58%
Inciso 5	TRANSFERENCIAS										
3	Servicios Sociales										
3-30	Seguridad Social	273,663,276.00	28,251,060.71	301,914,336.71	297,033,963.90	297,033,963.90	4,880,372.81	257,264,996.83	39,768,967.07	98.38%	98.38%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total Finalidad 3	273,663,276.00	28,251,060.71	301,914,336.71	297,033,963.90	297,033,963.90	4,880,372.81	257,264,996.83	39,768,967.07	98.38%	98.38%
Total Inciso 5	273,663,276.00	28,251,060.71	301,914,336.71	297,033,963.90	297,033,963.90	4,880,372.81	257,264,996.83	39,768,967.07	98.38%	98.38%
T O T A L	343,028,790.00	30,339,064.85	373,367,854.85	367,640,933.84	367,640,933.84	5,726,921.01	325,783,761.93	41,857,171.91	98.47%	98.47%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	3,227,514.00	242,710.84	3,470,224.84	3,470,224.84	3,470,224.84	0.00	3,470,224.84	0.00	100.00%	100.00%
Total Finalidad 3	3,227,514.00	242,710.84	3,470,224.84	3,470,224.84	3,470,224.84	0.00	3,470,224.84	0.00	100.00%	100.00%
Total Inciso 1	3,227,514.00	242,710.84	3,470,224.84	3,470,224.84	3,470,224.84	0.00	3,470,224.84	0.00	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	38,000.00	-2,897.67	35,102.33	35,102.33	35,102.33	0.00	33,773.67	1,328.66	100.00%	100.00%
Total Finalidad 3	38,000.00	-2,897.67	35,102.33	35,102.33	35,102.33	0.00	33,773.67	1,328.66	100.00%	100.00%
Total Inciso 2	38,000.00	-2,897.67	35,102.33	35,102.33	35,102.33	0.00	33,773.67	1,328.66	100.00%	100.00%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	583,000.00	-175,994.57	407,005.43	407,005.43	407,005.43	0.00	388,679.95	18,325.48	100.00%	100.00%
Total Finalidad 3	583,000.00	-175,994.57	407,005.43	407,005.43	407,005.43	0.00	388,679.95	18,325.48	100.00%	100.00%
Total Inciso 3	583,000.00	-175,994.57	407,005.43	407,005.43	407,005.43	0.00	388,679.95	18,325.48	100.00%	100.00%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	52,000.00	-1,832.46	50,167.54	50,167.54	50,167.54	0.00	46,236.54	3,931.00	100.00%	100.00%
Total Finalidad 3	52,000.00	-1,832.46	50,167.54	50,167.54	50,167.54	0.00	46,236.54	3,931.00	100.00%	100.00%
Total Inciso 4	52,000.00	-1,832.46	50,167.54	50,167.54	50,167.54	0.00	46,236.54	3,931.00	100.00%	100.00%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	27,872,291.00	33,708,805.71	61,581,096.71	61,581,096.71	61,581,096.71	0.00	39,088,642.16	22,492,454.55	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total Finalidad 3	27,872,291.00	33,708,805.71	61,581,096.71	61,581,096.71	61,581,096.71	0.00	39,088,642.16	22,492,454.55	100.00%	100.00%
Total Inciso 5	27,872,291.00	33,708,805.71	61,581,096.71	61,581,096.71	61,581,096.71	0.00	39,088,642.16	22,492,454.55	100.00%	100.00%
T O T A L	31,772,805.00	33,770,791.85	65,543,596.85	65,543,596.85	65,543,596.85	0.00	43,027,557.16	22,516,039.69	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 1	GASTOS EN PERSONAL										
3	Servicios Sociales										
3-30	Seguridad Social	9,950,000.00	0.00	9,950,000.00	9,526,040.02	9,526,040.02	423,959.98	8,953,249.93	572,790.09	95.74%	95.74%
Total Finalidad 3		9,950,000.00	0.00	9,950,000.00	9,526,040.02	9,526,040.02	423,959.98	8,953,249.93	572,790.09	95.74%	95.74%
Total Inciso 1		9,950,000.00	0.00	9,950,000.00	9,526,040.02	9,526,040.02	423,959.98	8,953,249.93	572,790.09	95.74%	95.74%
Inciso 2	BIENES DE CONSUMO										
3	Servicios Sociales										
3-30	Seguridad Social	270,000.00	-77,211.00	192,789.00	192,785.80	192,785.80	3.20	191,918.25	867.55	100.00%	100.00%
Total Finalidad 3		270,000.00	-77,211.00	192,789.00	192,785.80	192,785.80	3.20	191,918.25	867.55	100.00%	100.00%
Total Inciso 2		270,000.00	-77,211.00	192,789.00	192,785.80	192,785.80	3.20	191,918.25	867.55	100.00%	100.00%
Inciso 3	SERVICIOS NO PERSONALES										
3	Servicios Sociales										
3-30	Seguridad Social	54,584,000.00	2,103,229.00	56,687,229.00	56,687,219.46	56,687,219.46	9.54	55,243,200.91	1,444,018.55	100.00%	100.00%
Total Finalidad 3		54,584,000.00	2,103,229.00	56,687,229.00	56,687,219.46	56,687,219.46	9.54	55,243,200.91	1,444,018.55	100.00%	100.00%
Total Inciso 3		54,584,000.00	2,103,229.00	56,687,229.00	56,687,219.46	56,687,219.46	9.54	55,243,200.91	1,444,018.55	100.00%	100.00%
Inciso 4	BIENES DE USO										
3	Servicios Sociales										
3-30	Seguridad Social	661,000.00	0.00	661,000.00	238,424.52	238,424.52	422,575.48	191,481.01	46,943.51	36.07%	36.07%
Total Finalidad 3		661,000.00	0.00	661,000.00	238,424.52	238,424.52	422,575.48	191,481.01	46,943.51	36.07%	36.07%
Total Inciso 4		661,000.00	0.00	661,000.00	238,424.52	238,424.52	422,575.48	191,481.01	46,943.51	36.07%	36.07%
Inciso 5	TRANSFERENCIAS										
3	Servicios Sociales										
3-30	Seguridad Social	245,790,985.00	-5,457,745.00	240,333,240.00	235,452,867.19	235,452,867.19	4,880,372.81	218,176,354.67	17,276,512.52	97.97%	97.97%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9A
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
Total Finalidad 3	245,790,985.00	-5,457,745.00	240,333,240.00	235,452,867.19	235,452,867.19	4,880,372.81	218,176,354.67	17,276,512.52	97.97%	97.97%
Total Inciso 5	245,790,985.00	-5,457,745.00	240,333,240.00	235,452,867.19	235,452,867.19	4,880,372.81	218,176,354.67	17,276,512.52	97.97%	97.97%
T O T A L	311,255,985.00	-3,431,727.00	307,824,258.00	302,097,336.99	302,097,336.99	5,726,921.01	282,756,204.77	19,341,132.22	98.14%	98.14%