PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	23,755,544.00	14,337,165.84	38,092,709.84	38,092,709.84	38,092,709.84	0.00	37,014,732.80	1,077,977.04	100.00%	100.00%
1-20	Judicial	69,747,997.00	1,890,643.56	71,638,640.56	69,364,951.57	69,364,951.57	2,273,688.99	68,795,045.39	569,906.18	96.83%	96.83%
1-30	Direccion Superior Ejecutiva	26,925,025.00	9,776,284.23	36,701,309.23	32,839,664.02	32,839,664.02	3,861,645.21	30,713,797.74	2,125,866.28	89.48%	89.48%
1-50	Relaciones Interiores	117,164,122.00	17,416,560.46	134,580,682.46	131,024,419.65	131,024,419.65	3,556,262.81	128,218,510.59	2,805,909.06	97.36%	97.36%
1-60	Administracion Fiscal	35,367,572.00	4,003,261.62	39,370,833.62	35,669,007.00	35,669,007.00	3,701,826.62	33,572,956.25	2,096,050.75	90.60%	90.60%
1-70	Control de la Gestion Publica	5,900,000.00	273,073.94	6,173,073.94	6,173,073.94	6,173,073.94	0.00	5,868,100.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	788,004.00	102,347.83	890,351.83	706,314.92	706,314.92	184,036.91	640,212.20	66,102.72	79.33%	79.33%
Total	Finalidad 1	279,648,264.00	47,799,337.48	327,447,601.48	313,870,140.94	313,870,140.94	13,577,460.54	304,823,355.94	9,046,785.00	95.85%	95.85%
2	Servicios de Seguridad										
2-10	Seguridad Interior	89,434,720.00	6,861,332.13	96,296,052.13	96,029,230.56	96,029,230.56	266,821.57	94,259,800.74	1,769,429.82	99.72%	99.72%
2-20	Sistema Penal	9,040,899.00	13,239,749.11	22,280,648.11	16,465,478.81	16,465,478.81	5,815,169.30	12,747,772.86	3,717,705.95	73.90%	73.90%
Total	Finalidad 2	98,475,619.00	20,101,081.24	118,576,700.24	112,494,709.37	112,494,709.37	6,081,990.87	107,007,573.60	5,487,135.77	94.87%	94.87%
3	Servicios Sociales										
3-10	Salud	157,249,644.00	48,886,542.60	206,136,186.60	187,690,206.87	187,690,206.87	18,445,979.73	153,960,011.02	33,730,195.85	91.05%	91.05%
3-20	Promocion y Asistencia Social	88,776,216.00	-6,754,995.46	82,021,220.54	74,165,504.98	74,165,504.98	7,855,715.56	62,394,675.08	11,770,829.90	90.42%	90.42%
3-30	Seguridad Social	343,028,790.00	30,339,064.85	373,367,854.85	367,640,933.84	367,640,933.84	5,726,921.01	325,783,761.93	41,857,171.91	98.47%	98.47%
3-41	Educacion Elemental	207,701,012.00	33,524,102.60	241,225,114.60	218,714,591.59	218,714,591.59	22,510,523.01	200,877,725.34	17,836,866.25	90.67%	90.67%
3-42	Educacion Media y Tecnica	113,676,857.00	9,859,758.71	123,536,615.71	114,798,587.92	114,798,587.92	8,738,027.79	106,795,983.25	8,002,604.67	92.93%	92.93%
3-43	Educacion Superior y Universi.	18,898,826.00	3,891,551.67	22,790,377.67	21,041,515.43	21,041,515.43	1,748,862.24	19,542,017.65	1,499,497.78	92.33%	92.33%
3-44	Cultura (incluye Culto)	2,591,059.00	104,535.70	2,695,594.70	2,695,594.70	2,695,594.70	0.00	2,514,188.30	181,406.40	100.00%	100.00%
3-45	Deporte y Recreacion	1,845,036.00	24,804.65	1,869,840.65	1,776,449.22	1,776,449.22	93,391.43	1,670,157.28	106,291.94	95.01%	95.01%
3-50	Ciencia y Tecnica	1,428,790.00	-11,706.57	1,417,083.43	190,083.43	190,083.43	1,227,000.00	173,293.25	16,790.18	13.41%	13.41%
3-60	Trabajo	2,214,897.00	85,899.66	2,300,796.66	1,978,457.82	1,978,457.82	322,338.84	1,947,012.28	31,445.54	85.99%	85.99%
3-70	Vivienda y Urbanismo	56,166,238.00	4,696,260.84	60,862,498.84	32,944,808.04	32,944,808.04	27,917,690.80	30,742,871.21	2,201,936.83	54.13%	54.13%
3-80	Agua potable y alcantarillado	27,594,085.00	1,665,313.42	29,259,398.42	22,355,161.43	22,355,161.43	6,904,236.99	17,186,635.51	5,168,525.92	76.40%	76.40%
Total	Finalidad 3	1021,171,450.00	126,311,132.67	1147,482,582.67	1045,991,895.27	1045,991,895.27	101,490,687.40	923,588,332.10	122,403,563.17	91.16%	91.16%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	26,278,292.00	21,089,976.48	47,368,268.48	31,549,920.65	31,549,920.65	15,818,347.83	30,023,939.80	1,525,980.85	66.61%	66.61%
4-20	Comunicaciones	575,434.00	88,347.43	663,781.43	637,053.43	637,053.43	26,728.00	479,736.40	157,317.03	95.97%	95.97%
4-30	Transporte	89,020,920.00	36,186,062.00	125,206,982.00	104,148,958.77	104,148,958.77	21,058,023.23	88,998,070.96	15,150,887.81	83.18%	83.18%
4-40	Ecologia y Medio Ambiente	38,958,331.00	3,120,088.45	42,078,419.45	9,305,971.70	9,305,971.70	32,772,447.75	7,929,164.19	1,376,807.51	22.12%	22.12%
4-50	Agricultura	6,425,327.00	2,078,941.31	8,504,268.31	6,623,509.83	6,623,509.83	1,880,758.48	6,382,618.25	240,891.58	77.88%	77.88%
4-60	Industria	14,550,083.00	18,613.70	14,568,696.70	10,667,849.48	10,667,849.48	3,900,847.22	9,373,524.01	1,294,325.47	73.22%	73.22%
4-70	Comercio, Turismo y Otros Serv	2,287,373.00	106,799.69	2,394,172.69	2,239,012.15	2,239,012.15	155,160.54	2,071,742.16	167,269.99	93.52%	93.52%
Total Finalidad 4		178,095,760.00	62,688,829.06	240,784,589.06	165,172,276.01	165,172,276.01	75,612,313.05	145,258,795.77	19,913,480.24	68.60%	68.60%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	57,514,762.00	365,611.23	57,880,373.23	57,460,746.17	57,460,746.17	419,627.06	56,821,922.00	638,824.17	99.28%	99.28%
Total Finalidad 5		57,514,762.00	365,611.23	57,880,373.23	57,460,746.17	57,460,746.17	419,627.06	56,821,922.00	638,824.17	99.28%	99.28%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	395,443,411.00	114,486,395.80	509,929,806.80	498,576,539.86	498,576,539.86	11,353,266.94	432,749,102.14	65,827,437.72	97.77%	97.77%
9-90	Amortizacion Deuda	472,578,790.00	12,194,810.17	484,773,600.17	141,661,820.70	141,661,820.70	343,111,779.47	128,647,997.09	13,013,823.61	29.22%	29.22%
Total Finalidad 9		868,022,201.00	126,681,205.97	994,703,406.97	640,238,360.56	640,238,360.56	354,465,046.41	561,397,099.23	78,841,261.33	64.36%	64.36%
T O T A L		2502,928,056.00	383,947,197.65	2886,875,253.65	2335,228,128.32	2335,228,128.32	551,647,125.33	2098,897,078.64	236,331,049.68	80.89%	80.89%

PROVINCIA DE ENTRE RIOS (1999)
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	23,755,544.00	14,337,165.84	38,092,709.84	38,092,709.84	38,092,709.84	0.00	37,014,732.80	1,077,977.04	100.00%	100.00%
1-20	Judicial	67,083,116.00	1,880,168.56	68,963,284.56	68,963,284.56	68,963,284.56	0.00	68,393,378.38	569,906.18	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	26,649,225.00	5,636,792.23	32,286,017.23	32,286,017.23	32,286,017.23	0.00	30,419,413.14	1,866,604.09	100.00%	100.00%
1-50	Relaciones Interiores	109,672,722.00	17,116,560.46	126,789,282.46	126,789,282.46	126,789,282.46	0.00	123,985,073.40	2,804,209.06	100.00%	100.00%
1-60	Administracion Fiscal	20,554,381.00	2,963,727.62	23,518,108.62	23,518,108.62	23,518,108.62	0.00	22,204,669.12	1,313,439.50	100.00%	100.00%
1-70	Control de la Gestion Publica	5,900,000.00	273,073.94	6,173,073.94	6,173,073.94	6,173,073.94	0.00	5,868,100.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	383,249.00	87,995.83	471,244.83	471,244.83	471,244.83	0.00	438,541.93	32,702.90	100.00%	100.00%
Total Finalidad 1		253,998,237.00	42,295,484.48	296,293,721.48	296,293,721.48	296,293,721.48	0.00	288,323,909.74	7,969,811.74	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	83,584,720.00	6,358,891.13	89,943,611.13	89,943,611.13	89,943,611.13	0.00	88,174,181.31	1,769,429.82	100.00%	100.00%
2-20	Sistema Penal	8,683,238.00	917,993.11	9,601,231.11	9,601,231.11	9,601,231.11	0.00	9,045,884.33	555,346.78	100.00%	100.00%
Total Finalidad 2		92,267,958.00	7,276,884.24	99,544,842.24	99,544,842.24	99,544,842.24	0.00	97,220,065.64	2,324,776.60	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	109,608,643.00	25,368,072.06	134,976,715.06	134,976,715.06	134,976,715.06	0.00	112,740,018.10	22,236,696.96	100.00%	100.00%
3-20	Promocion y Asistencia Social	25,645,388.00	-912,100.69	24,733,287.31	24,733,287.31	24,733,287.31	0.00	21,921,979.00	2,811,308.31	100.00%	100.00%
3-30	Seguridad Social	31,772,805.00	33,770,791.85	65,543,596.85	65,543,596.85	65,543,596.85	0.00	43,027,557.16	22,516,039.69	100.00%	100.00%
3-41	Educacion Elemental	158,071,508.00	21,106,522.27	179,178,030.27	179,178,030.27	179,178,030.27	0.00	163,177,346.90	16,000,683.37	100.00%	100.00%
3-42	Educacion Media y Tecnica	43,167,007.00	1,045,641.71	44,212,648.71	44,212,648.71	44,212,648.71	0.00	41,376,861.17	2,835,787.54	100.00%	100.00%
3-43	Educacion Superior y Universi.	7,741,326.00	1,419,810.67	9,161,136.67	9,161,136.67	9,161,136.67	0.00	8,477,086.97	684,049.70	100.00%	100.00%
3-44	Cultura (incluye Culto)	2,591,059.00	104,535.70	2,695,594.70	2,695,594.70	2,695,594.70	0.00	2,514,188.30	181,406.40	100.00%	100.00%
3-45	Deporte y Recreacion	1,005,036.00	-115,195.35	889,840.65	889,840.65	889,840.65	0.00	788,548.71	101,291.94	100.00%	100.00%
3-50	Ciencia y Tecnica	128,790.00	-11,706.57	117,083.43	117,083.43	117,083.43	0.00	112,793.25	4,290.18	100.00%	100.00%
3-60	Trabajo	1,594,897.00	65,591.66	1,660,488.66	1,660,488.66	1,660,488.66	0.00	1,629,043.12	31,445.54	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,440,129.00	71,552.01	1,511,681.01	1,511,681.01	1,511,681.01	0.00	1,285,276.83	226,404.18	100.00%	100.00%
3-80	Agua potable y alcantarillado	3,230,601.00	-971,331.97	2,259,269.03	2,259,269.03	2,259,269.03	0.00	1,829,679.61	429,589.42	100.00%	100.00%
Total Finalidad 3		385,997,189.00	80,942,183.35	466,939,372.35	466,939,372.35	466,939,372.35	0.00	398,880,379.12	68,058,993.23	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	145,412.00	-3,712.52	141,699.48	141,699.48	141,699.48	0.00	139,616.07	2,083.41	100.00%	100.00%
4-20	Comunicaciones	547,716.00	88,347.43	636,063.43	636,063.43	636,063.43	0.00	479,736.40	156,327.03	100.00%	100.00%
4-30	Transporte	42,347,645.00	-1,482,420.42	40,865,224.58	40,865,224.58	40,865,224.58	0.00	35,336,935.95	5,528,288.63	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	4,362,217.00	-2,562,250.55	1,799,966.45	1,799,966.45	1,799,966.45	0.00	1,567,271.59	232,694.86	100.00%	100.00%
4-50	Agricultura	3,701,327.00	1,291,639.07	4,992,966.07	4,992,966.07	4,992,966.07	0.00	4,778,946.50	214,019.57	100.00%	100.00%
4-60	Industria	487,333.00	64,613.70	551,946.70	551,946.70	551,946.70	0.00	507,313.95	44,632.75	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	2,086,573.00	106,799.69	2,193,372.69	2,193,372.69	2,193,372.69	0.00	2,026,102.70	167,269.99	100.00%	100.00%
Total Finalidad 4		53,678,223.00	-2,496,983.60	51,181,239.40	51,181,239.40	51,181,239.40	0.00	44,835,923.16	6,345,316.24	100.00%	100.00%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
Total Finalidad 5		55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
9-90	Amortizacion Deuda	0.00	8,931,806.75	8,931,806.75	8,931,806.75	8,931,806.75	0.00	97,906.75	8,833,900.00	100.00%	100.00%
Total Finalidad 9		282,715,472.00	78,205,624.22	360,921,096.22	360,921,096.22	360,921,096.22	0.00	302,238,100.28	58,682,995.94	100.00%	100.00%
T O T A L		1123,785,891.00	206,084,618.92	1329,870,509.92	1329,870,509.92	1329,870,509.92	0.00	1186,240,872.14	143,629,637.78	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-20	Judicial	2,664,881.00	10,475.00	2,675,356.00	401,667.01	401,667.01	2,273,688.99	401,667.01	0.00	15.01%	15.01%
1-30	Direccion Superior Ejecutiva	275,800.00	4,139,492.00	4,415,292.00	553,646.79	553,646.79	3,861,645.21	294,384.60	259,262.19	12.54%	12.54%
1-50	Relaciones Interiores	7,491,400.00	300,000.00	7,791,400.00	4,235,137.19	4,235,137.19	3,556,262.81	4,233,437.19	1,700.00	54.36%	54.36%
1-60	Administracion Fiscal	14,813,191.00	1,039,534.00	15,852,725.00	12,150,898.38	12,150,898.38	3,701,826.62	11,368,287.13	782,611.25	76.65%	76.65%
1-80	Informacion y Estadis. Basicas	404,755.00	14,352.00	419,107.00	235,070.09	235,070.09	184,036.91	201,670.27	33,399.82	56.09%	56.09%
Total	Finalidad 1	25,650,027.00	5,503,853.00	31,153,880.00	17,576,419.46	17,576,419.46	13,577,460.54	16,499,446.20	1,076,973.26	56.42%	56.42%
2	Servicios de Seguridad										
2-10	Seguridad Interior	5,850,000.00	502,441.00	6,352,441.00	6,085,619.43	6,085,619.43	266,821.57	6,085,619.43	0.00	95.80%	95.80%
2-20	Sistema Penal	357,661.00	12,321,756.00	12,679,417.00	6,864,247.70	6,864,247.70	5,815,169.30	3,701,888.53	3,162,359.17	54.14%	54.14%
Total	Finalidad 2	6,207,661.00	12,824,197.00	19,031,858.00	12,949,867.13	12,949,867.13	6,081,990.87	9,787,507.96	3,162,359.17	68.04%	68.04%
3	Servicios Sociales										
3-10	Salud	47,641,001.00	23,518,470.54	71,159,471.54	52,713,491.81	52,713,491.81	18,445,979.73	41,219,992.92	11,493,498.89	74.08%	74.08%
3-20	Promocion y Asistencia Social	63,130,828.00	-5,842,894.77	57,287,933.23	49,432,217.67	49,432,217.67	7,855,715.56	40,472,696.08	8,959,521.59	86.29%	86.29%
3-30	Seguridad Social	311,255,985.00	-3,431,727.00	307,824,258.00	302,097,336.99	302,097,336.99	5,726,921.01	282,756,204.77	19,341,132.22	98.14%	98.14%
3-41	Educacion Elemental	49,629,504.00	12,417,580.33	62,047,084.33	39,536,561.32	39,536,561.32	22,510,523.01	37,700,378.44	1,836,182.88	63.72%	63.72%
3-42	Educacion Media y Tecnica	70,509,850.00	8,814,117.00	79,323,967.00	70,585,939.21	70,585,939.21	8,738,027.79	65,419,122.08	5,166,817.13	88.98%	88.98%
3-43	Educacion Superior y Universi.	11,157,500.00	2,471,741.00	13,629,241.00	11,880,378.76	11,880,378.76	1,748,862.24	11,064,930.68	815,448.08	87.17%	87.17%
3-45	Deporte y Recreacion	840,000.00	140,000.00	980,000.00	886,608.57	886,608.57	93,391.43	881,608.57	5,000.00	90.47%	90.47%
3-50	Ciencia y Tecnica	1,300,000.00	0.00	1,300,000.00	73,000.00	73,000.00	1,227,000.00	60,500.00	12,500.00	5.62%	5.62%
3-60	Trabajo	620,000.00	20,308.00	640,308.00	317,969.16	317,969.16	322,338.84	317,969.16	0.00	49.66%	49.66%
3-70	Vivienda y Urbanismo	54,726,109.00	4,624,708.83	59,350,817.83	31,433,127.03	31,433,127.03	27,917,690.80	29,457,594.38	1,975,532.65	52.96%	52.96%
3-80	Agua potable y alcantarillado	24,363,484.00	2,636,645.39	27,000,129.39	20,095,892.40	20,095,892.40	6,904,236.99	15,356,955.90	4,738,936.50	74.43%	74.43%
Total	Finalidad 3	635,174,261.00	45,368,949.32	680,543,210.32	579,052,522.92	579,052,522.92	101,490,687.40	524,707,952.98	54,344,569.94	85.09%	85.09%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	26,132,880.00	21,093,689.00	47,226,569.00	31,408,221.17	31,408,221.17	15,818,347.83	29,884,323.73	1,523,897.44	66.51%	66.51%
4-20	Comunicaciones	27,718.00	0.00	27,718.00	990.00	990.00	26,728.00	0.00	990.00	3.57%	3.57%

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-30	Transporte	46,673,275.00	37,668,482.42	84,341,757.42	63,283,734.19	63,283,734.19	21,058,023.23	53,661,135.01	9,622,599.18	75.03%	75.03%
4-40	Ecologia y Medio Ambiente	34,596,114.00	5,682,339.00	40,278,453.00	7,506,005.25	7,506,005.25	32,772,447.75	6,361,892.60	1,144,112.65	18.64%	18.64%
4-50	Agricultura	2,724,000.00	787,302.24	3,511,302.24	1,630,543.76	1,630,543.76	1,880,758.48	1,603,671.75	26,872.01	46.44%	46.44%
4-60	Industria	14,062,750.00	-46,000.00	14,016,750.00	10,115,902.78	10,115,902.78	3,900,847.22	8,866,210.06	1,249,692.72	72.17%	72.17%
4-70	Comercio, Turismo y Otros Serv	200,800.00	0.00	200,800.00	45,639.46	45,639.46	155,160.54	45,639.46	0.00	22.73%	22.73%
Total	Finalidad 4	124,417,537.00	65,185,812.66	189,603,349.66	113,991,036.61	113,991,036.61	75,612,313.05	100,422,872.61	13,568,164.00	60.12%	60.12%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,385,950.00	504,185.00	2,890,135.00	2,470,507.94	2,470,507.94	419,627.06	2,079,427.80	391,080.14	85.48%	85.48%
Total	Finalidad 5	2,385,950.00	504,185.00	2,890,135.00	2,470,507.94	2,470,507.94	419,627.06	2,079,427.80	391,080.14	85.48%	85.48%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	112,727,939.00	45,212,578.33	157,940,517.33	146,587,250.39	146,587,250.39	11,353,266.94	130,608,908.61	15,978,341.78	92.81%	92.81%
9-90	Amortizacion Deuda	472,578,790.00	3,263,003.42	475,841,793.42	132,730,013.95	132,730,013.95	343,111,779.47	128,550,090.34	4,179,923.61	27.89%	27.89%
Total	Finalidad 9	585,306,729.00	48,475,581.75	633,782,310.75	279,317,264.34	279,317,264.34	354,465,046.41	259,158,998.95	20,158,265.39	44.07%	44.07%
	T O T A L	1379,142,165.00	177,862,578.73	1557,004,743.73	1005,357,618.40	1005,357,618.40	551,647,125.33	912,656,206.50	92,701,411.90	64.57%	64.57%

CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	23,755,544.00	14,337,165.84	38,092,709.84	38,092,709.84	38,092,709.84	0.00	37,014,732.80	1,077,977.04	100.00%	100.00%
1-20	Judicial	69,747,997.00	1,890,643.56	71,638,640.56	69,364,951.57	69,364,951.57	2,273,688.99	68,795,045.39	569,906.18	96.83%	96.83%
1-30	Direccion Superior Ejecutiva	26,925,025.00	9,776,284.23	36,701,309.23	32,839,664.02	32,839,664.02	3,861,645.21	30,713,797.74	2,125,866.28	89.48%	89.48%
1-50	Relaciones Interiores	117,164,122.00	17,416,560.46	134,580,682.46	131,024,419.65	131,024,419.65	3,556,262.81	128,218,510.59	2,805,909.06	97.36%	97.36%
1-60	Administracion Fiscal	35,367,572.00	4,003,261.62	39,370,833.62	35,669,007.00	35,669,007.00	3,701,826.62	33,572,956.25	2,096,050.75	90.60%	90.60%
1-70	Control de la Gestion Publica	5,900,000.00	273,073.94	6,173,073.94	6,173,073.94	6,173,073.94	0.00	5,868,100.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	788,004.00	102,347.83	890,351.83	706,314.92	706,314.92	184,036.91	640,212.20	66,102.72	79.33%	79.33%
Total	Finalidad 1	279,648,264.00	47,799,337.48	327,447,601.48	313,870,140.94	313,870,140.94	13,577,460.54	304,823,355.94	9,046,785.00	95.85%	95.85%
2	Servicios de Seguridad										
2-10	Seguridad Interior	89,434,720.00	6,861,332.13	96,296,052.13	96,029,230.56	96,029,230.56	266,821.57	94,259,800.74	1,769,429.82	99.72%	99.72%
2-20	Sistema Penal	9,040,899.00	13,239,749.11	22,280,648.11	16,465,478.81	16,465,478.81	5,815,169.30	12,747,772.86	3,717,705.95	73.90%	73.90%
Total	Finalidad 2	98,475,619.00	20,101,081.24	118,576,700.24	112,494,709.37	112,494,709.37	6,081,990.87	107,007,573.60	5,487,135.77	94.87%	94.87%
3	Servicios Sociales										
3-10	Salud	157,249,644.00	48,886,542.60	206,136,186.60	187,690,206.87	187,690,206.87	18,445,979.73	153,960,011.02	33,730,195.85	91.05%	91.05%
3-20	Promocion y Asistencia Social	47,380,540.00	-14,172,160.19	33,208,379.81	26,149,495.29	26,149,495.29	7,058,884.52	20,984,666.50	5,164,828.79	78.74%	78.74%
3-41	Educacion Elemental	4,802,000.00	-2,600,685.00	2,201,315.00	1,957,846.00	1,957,846.00	243,469.00	1,227,308.00	730,538.00	88.94%	88.94%
3-42	Educacion Media y Tecnica	5,404,000.00	950,080.00	6,354,080.00	3,083,844.42	3,083,844.42	3,270,235.58	1,971,420.57	1,112,423.85	48.53%	48.53%
3-44	Cultura (incluye Culto)	2,591,059.00	104,535.70	2,695,594.70	2,695,594.70	2,695,594.70	0.00	2,514,188.30	181,406.40	100.00%	100.00%
3-45	Deporte y Recreacion	1,845,036.00	24,804.65	1,869,840.65	1,776,449.22	1,776,449.22	93,391.43	1,670,157.28	106,291.94	95.01%	95.01%
3-50	Ciencia y Tecnica	1,428,790.00	-11,706.57	1,417,083.43	190,083.43	190,083.43	1,227,000.00	173,293.25	16,790.18	13.41%	13.41%
3-60	Trabajo	2,214,897.00	85,899.66	2,300,796.66	1,978,457.82	1,978,457.82	322,338.84	1,947,012.28	31,445.54	85.99%	85.99%
3-70	Vivienda y Urbanismo	2,639,438.00	-792,616.98	1,846,821.02	562,531.72	562,531.72	1,284,289.30	358,301.82	204,229.90	30.46%	30.46%
3-80	Agua potable y alcantarillado	27,594,085.00	1,665,313.42	29,259,398.42	22,355,161.43	22,355,161.43	6,904,236.99	17,186,635.51	5,168,525.92	76.40%	76.40%
Total	Finalidad 3	253,149,489.00	34,140,007.29	287,289,496.29	248,439,670.90	248,439,670.90	38,849,825.39	201,992,994.53	46,446,676.37	86.48%	86.48%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	24,675,412.00	20,480,782.48	45,156,194.48	29,559,727.70	29,559,727.70	15,596,466.78	28,409,900.01	1,149,827.69	65.46%	65.46%

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-20	Comunicaciones	575,434.00	88,347.43	663,781.43	637,053.43	637,053.43	26,728.00	479,736.40	157,317.03	95.97%	95.97%
4-30	Transporte	15,197,843.00	-3,870,564.30	11,327,278.70	8,342,135.73	8,342,135.73	2,985,142.97	5,140,481.41	3,201,654.32	73.65%	73.65%
4-40	Ecologia y Medio Ambiente	38,958,331.00	3,120,088.45	42,078,419.45	9,305,971.70	9,305,971.70	32,772,447.75	7,929,164.19	1,376,807.51	22.12%	22.12%
4-50	Agricultura	6,425,327.00	2,078,941.31	8,504,268.31	6,623,509.83	6,623,509.83	1,880,758.48	6,382,618.25	240,891.58	77.88%	77.88%
4-60	Industria	14,550,083.00	18,613.70	14,568,696.70	10,667,849.48	10,667,849.48	3,900,847.22	9,373,524.01	1,294,325.47	73.22%	73.22%
4-70	Comercio, Turismo y Otros Serv	2,287,373.00	106,799.69	2,394,172.69	2,239,012.15	2,239,012.15	155,160.54	2,071,742.16	167,269.99	93.52%	93.52%
Total	Finalidad 4	102,669,803.00	22,023,008.76	124,692,811.76	67,375,260.02	67,375,260.02	57,317,551.74	59,787,166.43	7,588,093.59	54.03%	54.03%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	55,504,312.00	-138,573.77	55,365,738.23	55,676,686.57	55,676,686.57	-310,948.34	55,428,942.54	247,744.03	100.56%	100.56%
Total	Finalidad 5	55,504,312.00	-138,573.77	55,365,738.23	55,676,686.57	55,676,686.57	-310,948.34	55,428,942.54	247,744.03	100.56%	100.56%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	372,460,302.00	119,804,140.80	492,264,442.80	484,039,137.19	484,039,137.19	8,225,305.61	418,211,699.47	65,827,437.72	98.33%	98.33%
9-90	Amortizacion Deuda	453,441,119.00	9,231,806.75	462,672,925.75	128,178,225.99	128,178,225.99	334,494,699.76	115,937,136.44	12,241,089.55	27.70%	27.70%
Total	Finalidad 9	825,901,421.00	129,035,947.55	954,937,368.55	612,217,363.18	612,217,363.18	342,720,005.37	534,148,835.91	78,068,527.27	64.11%	64.11%
	T O T A L	1615,348,908.00	252,960,808.55	1868,309,716.55	1410,073,830.98	1410,073,830.98	458,235,885.57	1263,188,868.95	146,884,962.03	75.47%	75.47%

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	23,755,544.00	14,337,165.84	38,092,709.84	38,092,709.84	38,092,709.84	0.00	37,014,732.80	1,077,977.04	100.00%	100.00%
1-20	Judicial	67,083,116.00	1,880,168.56	68,963,284.56	68,963,284.56	68,963,284.56	0.00	68,393,378.38	569,906.18	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	26,649,225.00	5,636,792.23	32,286,017.23	32,286,017.23	32,286,017.23	0.00	30,419,413.14	1,866,604.09	100.00%	100.00%
1-50	Relaciones Interiores	109,672,722.00	17,116,560.46	126,789,282.46	126,789,282.46	126,789,282.46	0.00	123,985,073.40	2,804,209.06	100.00%	100.00%
1-60	Administracion Fiscal	20,554,381.00	2,963,727.62	23,518,108.62	23,518,108.62	23,518,108.62	0.00	22,204,669.12	1,313,439.50	100.00%	100.00%
1-70	Control de la Gestion Publica	5,900,000.00	273,073.94	6,173,073.94	6,173,073.94	6,173,073.94	0.00	5,868,100.97	304,972.97	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	383,249.00	87,995.83	471,244.83	471,244.83	471,244.83	0.00	438,541.93	32,702.90	100.00%	100.00%
Total	Finalidad 1	253,998,237.00	42,295,484.48	296,293,721.48	296,293,721.48	296,293,721.48	0.00	288,323,909.74	7,969,811.74	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	83,584,720.00	6,358,891.13	89,943,611.13	89,943,611.13	89,943,611.13	0.00	88,174,181.31	1,769,429.82	100.00%	100.00%
2-20	Sistema Penal	8,683,238.00	917,993.11	9,601,231.11	9,601,231.11	9,601,231.11	0.00	9,045,884.33	555,346.78	100.00%	100.00%
Total	Finalidad 2	92,267,958.00	7,276,884.24	99,544,842.24	99,544,842.24	99,544,842.24	0.00	97,220,065.64	2,324,776.60	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	109,608,643.00	25,368,072.06	134,976,715.06	134,976,715.06	134,976,715.06	0.00	112,740,018.10	22,236,696.96	100.00%	100.00%
3-20	Promocion y Asistencia Social	13,749,272.00	-1,723,159.19	12,026,112.81	12,026,112.81	12,026,112.81	0.00	9,613,252.44	2,412,860.37	100.00%	100.00%
3-44	Cultura (incluye Culto)	2,591,059.00	104,535.70	2,695,594.70	2,695,594.70	2,695,594.70	0.00	2,514,188.30	181,406.40	100.00%	100.00%
3-45	Deporte y Recreacion	1,005,036.00	-115,195.35	889,840.65	889,840.65	889,840.65	0.00	788,548.71	101,291.94	100.00%	100.00%
3-50	Ciencia y Tecnica	128,790.00	-11,706.57	117,083.43	117,083.43	117,083.43	0.00	112,793.25	4,290.18	100.00%	100.00%
3-60	Trabajo	1,594,897.00	65,591.66	1,660,488.66	1,660,488.66	1,660,488.66	0.00	1,629,043.12	31,445.54	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,440,129.00	-1,173,739.98	266,389.02	266,389.02	266,389.02	0.00	132,568.44	133,820.58	100.00%	100.00%
3-80	Agua potable y alcantarillado	3,230,601.00	-971,331.97	2,259,269.03	2,259,269.03	2,259,269.03	0.00	1,829,679.61	429,589.42	100.00%	100.00%
Total	Finalidad 3	133,348,427.00	21,543,066.36	154,891,493.36	154,891,493.36	154,891,493.36	0.00	129,360,091.97	25,531,401.39	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	145,412.00	-3,712.52	141,699.48	141,699.48	141,699.48	0.00	139,616.07	2,083.41	100.00%	100.00%
4-20	Comunicaciones	547,716.00	88,347.43	636,063.43	636,063.43	636,063.43	0.00	479,736.40	156,327.03	100.00%	100.00%
4-30	Transporte	12,280,935.00	-10,302,938.72	1,977,996.28	1,977,996.28	1,977,996.28	0.00	1,776,341.96	201,654.32	100.00%	100.00%

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-40	Ecologia y Medio Ambiente	4,362,217.00	-2,562,250.55	1,799,966.45	1,799,966.45	1,799,966.45	0.00	1,567,271.59	232,694.86	100.00%	100.00%
4-50	Agricultura	3,701,327.00	1,291,639.07	4,992,966.07	4,992,966.07	4,992,966.07	0.00	4,778,946.50	214,019.57	100.00%	100.00%
4-60	Industria	487,333.00	64,613.70	551,946.70	551,946.70	551,946.70	0.00	507,313.95	44,632.75	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	2,086,573.00	106,799.69	2,193,372.69	2,193,372.69	2,193,372.69	0.00	2,026,102.70	167,269.99	100.00%	100.00%
Total	Finalidad 4	23,611,513.00	-11,317,501.90	12,294,011.10	12,294,011.10	12,294,011.10	0.00	11,275,329.17	1,018,681.93	100.00%	100.00%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
Total	Finalidad 5	55,128,812.00	-138,573.77	54,990,238.23	54,990,238.23	54,990,238.23	0.00	54,742,494.20	247,744.03	100.00%	100.00%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	282,715,472.00	69,273,817.47	351,989,289.47	351,989,289.47	351,989,289.47	0.00	302,140,193.53	49,849,095.94	100.00%	100.00%
9-90	Amortizacion Deuda	0.00	8,931,806.75	8,931,806.75	8,931,806.75	8,931,806.75	0.00	97,906.75	8,833,900.00	100.00%	100.00%
Total	Finalidad 9	282,715,472.00	78,205,624.22	360,921,096.22	360,921,096.22	360,921,096.22	0.00	302,238,100.28	58,682,995.94	100.00%	100.00%
	T O T A L	841,070,419.00	137,864,983.63	978,935,402.63	978,935,402.63	978,935,402.63	0.00	883,159,991.00	95,775,411.63	100.00%	100.00%

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	(%) EJECUCION DEVEN.
1	Administracion Gubernamental										
1-20	Judicial	2,664,881.00	10,475.00	2,675,356.00	401,667.01	401,667.01	2,273,688.99	401,667.01	0.00	15.01%	15.01%
1-30	Direccion Superior Ejecutiva	275,800.00	4,139,492.00	4,415,292.00	553,646.79	553,646.79	3,861,645.21	294,384.60	259,262.19	12.54%	12.54%
1-50	Relaciones Interiores	7,491,400.00	300,000.00	7,791,400.00	4,235,137.19	4,235,137.19	3,556,262.81	4,233,437.19	1,700.00	54.36%	54.36%
1-60	Administracion Fiscal	14,813,191.00	1,039,534.00	15,852,725.00	12,150,898.38	12,150,898.38	3,701,826.62	11,368,287.13	782,611.25	76.65%	76.65%
1-80	Informacion y Estadis. Basicas	404,755.00	14,352.00	419,107.00	235,070.09	235,070.09	184,036.91	201,670.27	33,399.82	56.09%	56.09%
Total	Finalidad 1	25,650,027.00	5,503,853.00	31,153,880.00	17,576,419.46	17,576,419.46	13,577,460.54	16,499,446.20	1,076,973.26	56.42%	56.42%
2	Servicios de Seguridad										
2-10	Seguridad Interior	5,850,000.00	502,441.00	6,352,441.00	6,085,619.43	6,085,619.43	266,821.57	6,085,619.43	0.00	95.80%	95.80%
2-20	Sistema Penal	357,661.00	12,321,756.00	12,679,417.00	6,864,247.70	6,864,247.70	5,815,169.30	3,701,888.53	3,162,359.17	54.14%	54.14%
Total	Finalidad 2	6,207,661.00	12,824,197.00	19,031,858.00	12,949,867.13	12,949,867.13	6,081,990.87	9,787,507.96	3,162,359.17	68.04%	68.04%
3	Servicios Sociales										
3-10	Salud	47,641,001.00	23,518,470.54	71,159,471.54	52,713,491.81	52,713,491.81	18,445,979.73	41,219,992.92	11,493,498.89	74.08%	74.08%
3-20	Promocion y Asistencia Social	33,631,268.00	-12,449,001.00	21,182,267.00	14,123,382.48	14,123,382.48	7,058,884.52	11,371,414.06	2,751,968.42	66.68%	66.68%
3-41	Educacion Elemental	4,802,000.00	-2,600,685.00	2,201,315.00	1,957,846.00	1,957,846.00	243,469.00	1,227,308.00	730,538.00	88.94%	88.94%
3-42	Educacion Media y Tecnica	5,404,000.00	950,080.00	6,354,080.00	3,083,844.42	3,083,844.42	3,270,235.58	1,971,420.57	1,112,423.85	48.53%	48.53%
3-45	Deporte y Recreacion	840,000.00	140,000.00	980,000.00	886,608.57	886,608.57	93,391.43	881,608.57	5,000.00	90.47%	90.47%
3-50	Ciencia y Tecnica	1,300,000.00	0.00	1,300,000.00	73,000.00	73,000.00	1,227,000.00	60,500.00	12,500.00	5.62%	5.62%
3-60	Trabajo	620,000.00	20,308.00	640,308.00	317,969.16	317,969.16	322,338.84	317,969.16	0.00	49.66%	49.66%
3-70	Vivienda y Urbanismo	1,199,309.00	381,123.00	1,580,432.00	296,142.70	296,142.70	1,284,289.30	225,733.38	70,409.32	18.74%	18.74%
3-80	Agua potable y alcantarillado	24,363,484.00	2,636,645.39	27,000,129.39	20,095,892.40	20,095,892.40	6,904,236.99	15,356,955.90	4,738,936.50	74.43%	74.43%
Total	Finalidad 3	119,801,062.00	12,596,940.93	132,398,002.93	93,548,177.54	93,548,177.54	38,849,825.39	72,632,902.56	20,915,274.98	70.66%	70.66%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	24,530,000.00	20,484,495.00	45,014,495.00	29,418,028.22	29,418,028.22	15,596,466.78	28,270,283.94	1,147,744.28	65.35%	65.35%
4-20	Comunicaciones	27,718.00	0.00	27,718.00	990.00	990.00	26,728.00	0.00	990.00	3.57%	3.57%
4-30	Transporte	2,916,908.00	6,432,374.42	9,349,282.42	6,364,139.45	6,364,139.45	2,985,142.97	3,364,139.45	3,000,000.00	68.07%	68.07%
4-40	Ecologia y Medio Ambiente	34,596,114.00	5,682,339.00	40,278,453.00	7,506,005.25	7,506,005.25	32,772,447.75	6,361,892.60	1,144,112.65	18.64%	18.64%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-50	Agricultura	2,724,000.00	787,302.24	3,511,302.24	1,630,543.76	1,630,543.76	1,880,758.48	1,603,671.75	26,872.01	46.44%	46.44%
4-60	Industria	14,062,750.00	-46,000.00	14,016,750.00	10,115,902.78	10,115,902.78	3,900,847.22	8,866,210.06	1,249,692.72	72.17%	72.17%
4-70	Comercio, Turismo y Otros Serv	200,800.00	0.00	200,800.00	45,639.46	45,639.46	155,160.54	45,639.46	0.00	22.73%	22.73%
Total	Finalidad 4	79,058,290.00	33,340,510.66	112,398,800.66	55,081,248.92	55,081,248.92	57,317,551.74	48,511,837.26	6,569,411.66	49.01%	49.01%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	375,500.00	0.00	375,500.00	686,448.34	686,448.34	-310,948.34	686,448.34	0.00	182.81%	182.81%
Total	Finalidad 5	375,500.00	0.00	375,500.00	686,448.34	686,448.34	-310,948.34	686,448.34	0.00	182.81%	182.81%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	89,744,830.00	50,530,323.33	140,275,153.33	132,049,847.72	132,049,847.72	8,225,305.61	116,071,505.94	15,978,341.78	94.14%	94.14%
9-90	Amortizacion Deuda	453,441,119.00	300,000.00	453,741,119.00	119,246,419.24	119,246,419.24	334,494,699.76	115,839,229.69	3,407,189.55	26.28%	26.28%
Total	Finalidad 9	543,185,949.00	50,830,323.33	594,016,272.33	251,296,266.96	251,296,266.96	342,720,005.37	231,910,735.63	19,385,531.33	42.30%	42.30%
	T O T A L	774,278,489.00	115,095,824.92	889,374,313.92	431,138,428.35	431,138,428.35	458,235,885.57	380,028,877.95	51,109,550.40	48.48%	48.48%

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	41,395,676.00	7,417,164.73	48,812,840.73	48,016,009.69	48,016,009.69	796,831.04	41,410,008.58	6,606,001.11	98.37%	98.37%
3-41	Educacion Elemental	202,899,012.00	36,124,787.60	239,023,799.60	216,756,745.59	216,756,745.59	22,267,054.01	199,650,417.34	17,106,328.25	90.68%	90.68%
3-42	Educacion Media y Tecnica	108,272,857.00	8,909,678.71	117,182,535.71	111,714,743.50	111,714,743.50	5,467,792.21	104,824,562.68	6,890,180.82	95.33%	95.33%
3-43	Educacion Superior y Universi.	18,898,826.00	3,891,551.67	22,790,377.67	21,041,515.43	21,041,515.43	1,748,862.24	19,542,017.65	1,499,497.78	92.33%	92.33%
3-70	Vivienda y Urbanismo	53,526,800.00	5,488,877.82	59,015,677.82	32,382,276.32	32,382,276.32	26,633,401.50	30,384,569.39	1,997,706.93	54.87%	54.87%
Total Finalidad 3		424,993,171.00	61,832,060.53	486,825,231.53	429,911,290.53	429,911,290.53	56,913,941.00	395,811,575.64	34,099,714.89	88.31%	88.31%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	1,602,880.00	609,194.00	2,212,074.00	1,990,192.95	1,990,192.95	221,881.05	1,614,039.79	376,153.16	89.97%	89.97%
4-30	Transporte	73,823,077.00	40,056,626.30	113,879,703.30	95,806,823.04	95,806,823.04	18,072,880.26	83,857,589.55	11,949,233.49	84.13%	84.13%
Total Finalidad 4		75,425,957.00	40,665,820.30	116,091,777.30	97,797,015.99	97,797,015.99	18,294,761.31	85,471,629.34	12,325,386.65	84.24%	84.24%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%
Total Finalidad 5		2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
9-90	Amortizacion Deuda	19,137,671.00	2,963,003.42	22,100,674.42	13,483,594.71	13,483,594.71	8,617,079.71	12,710,860.65	772,734.06	61.01%	61.01%
Total Finalidad 9		42,120,780.00	-2,354,741.58	39,766,038.42	28,020,997.38	28,020,997.38	11,745,041.04	27,248,263.32	772,734.06	70.46%	70.46%
T O T A L		544,550,358.00	100,647,324.25	645,197,682.25	557,513,363.50	557,513,363.50	87,684,318.75	509,924,447.76	47,588,915.74	86.41%	86.41%

APROBADO DISPONIBLE EXIGIBLE COMPR. DEVEN.

---(1)---(2)---(3=1+2)---(4)---(5)---(6=3-5)---(7)---(8=5-7)---

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	DEVEN.
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	11,896,116.00	811,058.50	12,707,174.50	12,707,174.50	12,707,174.50	0.00	12,308,726.56	398,447.94	100.00%	100.00%
3-41	Educacion Elemental	158,071,508.00	21,106,522.27	179,178,030.27	179,178,030.27	179,178,030.27	0.00	163,177,346.90	16,000,683.37	100.00%	100.00%
3-42	Educacion Media y Tecnica	43,167,007.00	1,045,641.71	44,212,648.71	44,212,648.71	44,212,648.71	0.00	41,376,861.17	2,835,787.54	100.00%	100.00%
3-43	Educacion Superior y Universi.	7,741,326.00	1,419,810.67	9,161,136.67	9,161,136.67	9,161,136.67	0.00	8,477,086.97	684,049.70	100.00%	100.00%
3-70	Vivienda y Urbanismo	0.00	1,245,291.99	1,245,291.99	1,245,291.99	1,245,291.99	0.00	1,152,708.39	92,583.60	100.00%	100.00%
Total Finalidad 3		220,875,957.00	25,628,325.14	246,504,282.14	246,504,282.14	246,504,282.14	0.00	226,492,729.99	20,011,552.15	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	30,066,710.00	8,820,518.30	38,887,228.30	38,887,228.30	38,887,228.30	0.00	33,560,593.99	5,326,634.31	100.00%	100.00%
Total Finalidad 4		30,066,710.00	8,820,518.30	38,887,228.30	38,887,228.30	38,887,228.30	0.00	33,560,593.99	5,326,634.31	100.00%	100.00%
T O T A L		250,942,667.00	34,448,843.44	285,391,510.44	285,391,510.44	285,391,510.44	0.00	260,053,323.98	25,338,186.46	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D

CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 Organismos Descentralizados

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG DENOMINACION CREDITO APROBADO MODIFICACIONES CREDITO VIGENTE COMPROMISO DEVENGADO CREDITO DISPONIBLE PAGADO DEUDA EXIGIBLE (%) EJECUCION COMPR. DEVEN.

--(1)----------(2)-----------(3=1+2)-------------(4)--------------(5)----------(6=3-5)-------------(7)----------(8=5-7)----------

3	Servicios Sociales										
3-20	Promocion y Asistencia Social	29,499,560.00	6,606,106.23	36,105,666.23	35,308,835.19	35,308,835.19	796,831.04	29,101,282.02	6,207,553.17	97.79%	97.79%
3-41	Educacion Elemental	44,827,504.00	15,018,265.33	59,845,769.33	37,578,715.32	37,578,715.32	22,267,054.01	36,473,070.44	1,105,644.88	62.79%	62.79%
3-42	Educacion Media y Tecnica	65,105,850.00	7,864,037.00	72,969,887.00	67,502,094.79	67,502,094.79	5,467,792.21	63,447,701.51	4,054,393.28	92.51%	92.51%
3-43	Educacion Superior y Universi.	11,157,500.00	2,471,741.00	13,629,241.00	11,880,378.76	11,880,378.76	1,748,862.24	11,064,930.68	815,448.08	87.17%	87.17%
3-70	Vivienda y Urbanismo	53,526,800.00	4,243,585.83	57,770,385.83	31,136,984.33	31,136,984.33	26,633,401.50	29,231,861.00	1,905,123.33	53.90%	53.90%
Total Finalidad 3		204,117,214.00	36,203,735.39	240,320,949.39	183,407,008.39	183,407,008.39	56,913,941.00	169,318,845.65	14,088,162.74	76.32%	76.32%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	1,602,880.00	609,194.00	2,212,074.00	1,990,192.95	1,990,192.95	221,881.05	1,614,039.79	376,153.16	89.97%	89.97%
4-30	Transporte	43,756,367.00	31,236,108.00	74,992,475.00	56,919,594.74	56,919,594.74	18,072,880.26	50,296,995.56	6,622,599.18	75.90%	75.90%
Total Finalidad 4		45,359,247.00	31,845,302.00	77,204,549.00	58,909,787.69	58,909,787.69	18,294,761.31	51,911,035.35	6,998,752.34	76.30%	76.30%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%
Total Finalidad 5		2,010,450.00	504,185.00	2,514,635.00	1,784,059.60	1,784,059.60	730,575.40	1,392,979.46	391,080.14	70.95%	70.95%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	22,983,109.00	-5,317,745.00	17,665,364.00	14,537,402.67	14,537,402.67	3,127,961.33	14,537,402.67	0.00	82.29%	82.29%
9-90	Amortizacion Deuda	19,137,671.00	2,963,003.42	22,100,674.42	13,483,594.71	13,483,594.71	8,617,079.71	12,710,860.65	772,734.06	61.01%	61.01%
Total Finalidad 9		42,120,780.00	-2,354,741.58	39,766,038.42	28,020,997.38	28,020,997.38	11,745,041.04	27,248,263.32	772,734.06	70.46%	70.46%
T O T A L		293,607,691.00	66,198,480.81	359,806,171.81	272,121,853.06	272,121,853.06	87,684,318.75	249,871,123.78	22,250,729.28	75.63%	75.63%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 Instit. de la Seguridad Social

**** Total ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		

3	Servicios Sociales										
3-30	Seguridad Social	343,028,790.00	30,339,064.85	373,367,854.85	367,640,933.84	367,640,933.84	5,726,921.01	325,783,761.93	41,857,171.91	98.47%	98.47%
Total Finalidad 3		343,028,790.00	30,339,064.85	373,367,854.85	367,640,933.84	367,640,933.84	5,726,921.01	325,783,761.93	41,857,171.91	98.47%	98.47%
T O T A L		343,028,790.00	30,339,064.85	373,367,854.85	367,640,933.84	367,640,933.84	5,726,921.01	325,783,761.93	41,857,171.91	98.47%	98.47%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 Instit. de la Seguridad Social

**** Rentas Generales ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.

3	Servicios Sociales										
3-30	Seguridad Social	31,772,805.00	33,770,791.85	65,543,596.85	65,543,596.85	65,543,596.85	0.00	43,027,557.16	22,516,039.69	100.00%	100.00%
Total Finalidad 3		31,772,805.00	33,770,791.85	65,543,596.85	65,543,596.85	65,543,596.85	0.00	43,027,557.16	22,516,039.69	100.00%	100.00%
T O T A L		31,772,805.00	33,770,791.85	65,543,596.85	65,543,596.85	65,543,596.85	0.00	43,027,557.16	22,516,039.69	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (1999) L I S T. - 9 D

CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 Instit. de la Seguridad Social

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-1999 FECHA FINAL: 31-12-1999

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										

3-30 Seguridad Social	311,255,985.00	-3,431,727.00	307,824,258.00	302,097,336.99	302,097,336.99	5,726,921.01	282,756,204.77	19,341,132.22	98.14%	98.14%
Total Finalidad 3	311,255,985.00	-3,431,727.00	307,824,258.00	302,097,336.99	302,097,336.99	5,726,921.01	282,756,204.77	19,341,132.22	98.14%	98.14%
T O T A L	311,255,985.00	-3,431,727.00	307,824,258.00	302,097,336.99	302,097,336.99	5,726,921.01	282,756,204.77	19,341,132.22	98.14%	98.14%