



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 951 Honorable Camara de Diputados

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	-(6=3-5)-	---(7)---	-(8=5-7)-			
1	GASTOS EN PERSONAL	5,007,443.00	1,749,735.95	6,757,178.95	6,757,178.95	6,757,178.95	0.00	6,394,044.01	363,134.94	100.00%	100.00%	94.63%
2	BIENES DE CONSUMO	130,000.00	-8,000.00	122,000.00	122,000.00	122,000.00	0.00	105,000.00	17,000.00	100.00%	100.00%	86.07%
3	SERVICIOS NO PERSONALES	5,104,000.00	-265,508.00	4,838,492.00	4,838,492.00	4,838,492.00	0.00	4,442,000.00	396,492.00	100.00%	100.00%	91.81%
4	BIENES DE USO	30,000.00	63,000.00	93,000.00	93,000.00	93,000.00	0.00	60,000.00	33,000.00	100.00%	100.00%	64.52%
5	TRANSFERENCIAS	0.00	167,971.00	167,971.00	167,971.00	167,971.00	0.00	28,000.00	139,971.00	100.00%	100.00%	16.67%
T O T A L		10,271,443.00	1,707,198.95	11,978,641.95	11,978,641.95	11,978,641.95	0.00	11,029,044.01	949,597.94	100.00%	100.00%	92.07%



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**** Rentas Generales ****

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INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	5,007,443.00	1,749,735.95	6,757,178.95	6,757,178.95	6,757,178.95	0.00	6,394,044.01	363,134.94	100.00%	100.00%	94.63%
2	BIENES DE CONSUMO	130,000.00	-8,000.00	122,000.00	122,000.00	122,000.00	0.00	105,000.00	17,000.00	100.00%	100.00%	86.07%
3	SERVICIOS NO PERSONALES	5,104,000.00	-265,508.00	4,838,492.00	4,838,492.00	4,838,492.00	0.00	4,442,000.00	396,492.00	100.00%	100.00%	91.81%
4	BIENES DE USO	30,000.00	63,000.00	93,000.00	93,000.00	93,000.00	0.00	60,000.00	33,000.00	100.00%	100.00%	64.52%
5	TRANSFERENCIAS	0.00	167,971.00	167,971.00	167,971.00	167,971.00	0.00	28,000.00	139,971.00	100.00%	100.00%	16.67%
T O T A L		10,271,443.00	1,707,198.95	11,978,641.95	11,978,641.95	11,978,641.95	0.00	11,029,044.01	949,597.94	100.00%	100.00%	92.07%



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FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 952 Honorable Camara de Senadores

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	6,032,888.00	2,675,171.21	8,708,059.21	8,708,059.21	8,708,059.21	0.00	8,187,297.17	520,762.04	100.00%	100.00%	94.02%
2	BIENES DE CONSUMO	105,400.00	-20,000.00	85,400.00	85,400.00	85,400.00	0.00	51,900.00	33,500.00	100.00%	100.00%	60.77%
3	SERVICIOS NO PERSONALES	6,682,600.00	-3,385,121.06	3,297,478.94	3,297,478.94	3,297,478.94	0.00	3,092,794.19	204,684.75	100.00%	100.00%	93.79%
4	BIENES DE USO	70,000.00	110,000.00	180,000.00	180,000.00	180,000.00	0.00	175,000.00	5,000.00	100.00%	100.00%	97.22%
T O T A L		12,890,888.00	-619,949.85	12,270,938.15	12,270,938.15	12,270,938.15	0.00	11,506,991.36	763,946.79	100.00%	100.00%	93.77%



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**** Rentas Generales ****

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FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 952 Honorable Camara de Senadores

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	6,032,888.00	2,675,171.21	8,708,059.21	8,708,059.21	8,708,059.21	0.00	8,187,297.17	520,762.04	100.00%	100.00%	94.02%
2	BIENES DE CONSUMO	105,400.00	-20,000.00	85,400.00	85,400.00	85,400.00	0.00	51,900.00	33,500.00	100.00%	100.00%	60.77%
3	SERVICIOS NO PERSONALES	6,682,600.00	-3,385,121.06	3,297,478.94	3,297,478.94	3,297,478.94	0.00	3,092,794.19	204,684.75	100.00%	100.00%	93.79%
4	BIENES DE USO	70,000.00	110,000.00	180,000.00	180,000.00	180,000.00	0.00	175,000.00	5,000.00	100.00%	100.00%	97.22%
T O T A L		12,890,888.00	-619,949.85	12,270,938.15	12,270,938.15	12,270,938.15	0.00	11,506,991.36	763,946.79	100.00%	100.00%	93.77%



PROVINCIA DE ENTRE RÍOS (2000)L
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EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 953 Poder Judicial

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	60,539,000.00	2,142,736.15	62,681,736.15	62,681,736.15	62,681,736.15	0.00	57,746,872.94	4,934,863.21	100.00%	100.00%	92.13%
2	BIENES DE CONSUMO	370,600.00	-2,096.00	368,504.00	368,504.00	368,504.00	0.00	367,507.00	997.00	100.00%	100.00%	99.73%
3	SERVICIOS NO PERSONALES	1,163,400.00	67,942.94	1,231,342.94	1,207,000.93	1,207,000.93	24,342.01	1,123,095.18	83,905.75	98.02%	98.02%	91.21%
4	BIENES DE USO	1,381,000.00	-525,707.99	855,292.01	695,210.94	695,210.94	160,081.07	624,366.94	70,844.00	81.28%	81.28%	73.00%
5	TRANSFERENCIAS	0.00	270,926.70	270,926.70	270,926.70	270,926.70	0.00	240,858.70	30,068.00	100.00%	100.00%	88.90%
T O T A L		63,454,000.00	1,953,801.80	65,407,801.80	65,223,378.72	65,223,378.72	184,423.08	60,102,700.76	5,120,677.96	99.72%	99.72%	91.89%



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**** Rentas Generales ****

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FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 953 Poder Judicial

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	60,539,000.00	2,142,736.15	62,681,736.15	62,681,736.15	62,681,736.15	0.00	57,746,872.94	4,934,863.21	100.00%	100.00%	92.13%
2	BIENES DE CONSUMO	370,600.00	-2,096.00	368,504.00	368,504.00	368,504.00	0.00	367,507.00	997.00	100.00%	100.00%	99.73%
3	SERVICIOS NO PERSONALES	1,123,400.00	71,112.94	1,194,512.94	1,194,512.94	1,194,512.94	0.00	1,110,607.19	83,905.75	100.00%	100.00%	92.98%
4	BIENES DE USO	1,180,000.00	-525,707.99	654,292.01	654,292.01	654,292.01	0.00	583,448.01	70,844.00	100.00%	100.00%	89.17%
5	TRANSFERENCIAS	0.00	267,756.70	267,756.70	267,756.70	267,756.70	0.00	237,688.70	30,068.00	100.00%	100.00%	88.77%
T O T A L		63,213,000.00	1,953,801.80	65,166,801.80	65,166,801.80	65,166,801.80	0.00	60,046,123.84	5,120,677.96	100.00%	100.00%	92.14%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 953 Poder Judicial

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	(2)	(3=1+2)	--(4)--	--(5)--	(6=3-5)	--(7)--	(8=5-7)			
3	SERVICIOS NO PERSONALES	40,000.00	-3,170.00	36,830.00	12,487.99	12,487.99	24,342.01	12,487.99	0.00	33.91%	33.91%	33.91%
4	BIENES DE USO	201,000.00	0.00	201,000.00	40,918.93	40,918.93	160,081.07	40,918.93	0.00	20.36%	20.36%	20.36%
5	TRANSFERENCIAS	0.00	3,170.00	3,170.00	3,170.00	3,170.00	0.00	3,170.00	0.00	100.00%	100.00%	100.00%
	T O T A L	241,000.00	0.00	241,000.00	56,576.92	56,576.92	184,423.08	56,576.92	0.00	23.48%	23.48%	23.48%



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EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 954 Secret. Gral de la Gobernacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-----(2)-----	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	9,719,058.00	2,323,594.57	12,042,652.57	11,763,073.69	11,763,073.69	279,578.88	10,735,449.75	1,027,623.94	97.68%	97.68%	89.15%
2	BIENES DE CONSUMO	1,272,452.00	2,575,663.20	3,848,115.20	2,498,295.98	2,498,295.98	1,349,819.22	1,462,756.53	1,035,539.45	64.92%	64.92%	38.01%
3	SERVICIOS NO PERSONALES	17,305,161.00	2,814,241.13	20,119,402.13	9,513,546.94	9,513,546.94	10,605,855.19	8,766,897.05	746,649.89	47.29%	47.29%	43.57%
4	BIENES DE USO	58,166,104.00	9,432,096.57	67,598,200.57	21,237,976.82	21,237,976.82	46,360,223.75	18,160,306.58	3,077,670.24	31.42%	31.42%	26.87%
5	TRANSFERENCIAS	9,486,118.00	-2,160,765.42	7,325,352.58	2,998,833.22	2,998,833.22	4,326,519.36	2,835,501.32	163,331.90	40.94%	40.94%	38.71%
6	ACTIVOS FINANCIEROS	6,502,700.00	498,905.00	7,001,605.00	1,967,170.65	1,967,170.65	5,034,434.35	1,967,170.65	0.00	28.10%	28.10%	28.10%
T O T A L		102,451,593.00	15,483,735.05	117,935,328.05	49,978,897.30	49,978,897.30	67,956,430.75	43,928,081.88	6,050,815.42	42.38%	42.38%	37.25%



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CONTADURIA GENERAL

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**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 954 Secret. Gral de la Gobernacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	9,025,899.00	2,320,405.57	11,346,304.57	11,346,304.57	11,346,304.57	0.00	10,335,351.54	1,010,953.03	100.00%	100.00%	91.09%
2	BIENES DE CONSUMO	640,325.00	110,665.02	750,990.02	750,990.02	750,990.02	0.00	656,495.89	94,494.13	100.00%	100.00%	87.42%
3	SERVICIOS NO PERSONALES	4,975,389.00	144,099.61	5,119,488.61	5,119,488.61	5,119,488.61	0.00	4,576,004.62	543,483.99	100.00%	100.00%	89.38%
4	BIENES DE USO	4,272,770.00	-2,996,163.43	1,276,606.57	1,276,606.57	1,276,606.57	0.00	738,910.15	537,696.42	100.00%	100.00%	57.88%
5	TRANSFERENCIAS	3,699,000.00	-2,959,445.42	739,554.58	739,554.58	739,554.58	0.00	576,222.68	163,331.90	100.00%	100.00%	77.91%
T O T A L		22,613,383.00	-3,380,438.65	19,232,944.35	19,232,944.35	19,232,944.35	0.00	16,882,984.88	2,349,959.47	100.00%	100.00%	87.78%



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CONTADURIA GENERAL

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**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 954 Secret. Gral de la Gobernacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	693,159.00	3,189.00	696,348.00	416,769.12	416,769.12	279,578.88	400,098.21	16,670.91	59.85%	59.85%	57.46%
2	BIENES DE CONSUMO	632,127.00	2,464,998.18	3,097,125.18	1,747,305.96	1,747,305.96	1,349,819.22	806,260.64	941,045.32	56.42%	56.42%	26.03%
3	SERVICIOS NO PERSONALES	12,329,772.00	2,670,141.52	14,999,913.52	4,394,058.33	4,394,058.33	10,605,855.19	4,190,892.43	203,165.90	29.29%	29.29%	27.94%
4	BIENES DE USO	53,893,334.00	12,428,260.00	66,321,594.00	19,961,370.25	19,961,370.25	46,360,223.75	17,421,396.43	2,539,973.82	30.10%	30.10%	26.27%
5	TRANSFERENCIAS	5,787,118.00	798,680.00	6,585,798.00	2,259,278.64	2,259,278.64	4,326,519.36	2,259,278.64	0.00	34.31%	34.31%	34.31%
6	ACTIVOS FINANCIEROS	6,502,700.00	498,905.00	7,001,605.00	1,967,170.65	1,967,170.65	5,034,434.35	1,967,170.65	0.00	28.10%	28.10%	28.10%
T O T A L		79,838,210.00	18,864,173.70	98,702,383.70	30,745,952.95	30,745,952.95	67,956,430.75	27,045,097.00	3,700,855.95	31.15%	31.15%	27.40%



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FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 955 Minist. de Gobierno Just. y Ed

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	19,943,142.00	1,989,192.22	21,932,334.22	21,749,338.10	21,749,338.10	182,996.12	19,963,223.36	1,786,114.74	99.17%	99.17%	91.02%
2	BIENES DE CONSUMO	1,816,092.00	-2,121.69	1,813,970.31	1,705,031.06	1,705,031.06	108,939.25	1,389,913.72	315,117.34	93.99%	93.99%	76.62%
3	SERVICIOS NO PERSONALES	1,822,959.00	220,037.28	2,042,996.28	1,838,172.59	1,838,172.59	204,823.69	1,190,360.63	647,811.96	89.97%	89.97%	58.27%
4	BIENES DE USO	1,694,855.00	292,769.01	1,987,624.01	495,951.67	495,951.67	1,491,672.34	450,474.43	45,477.24	24.95%	24.95%	22.66%
5	TRANSFERENCIAS	3,185,209.00	4,946,427.06	8,131,636.06	8,020,731.50	8,020,731.50	110,904.56	7,126,764.40	893,967.10	98.64%	98.64%	87.64%
T O T A L		28,462,257.00	7,446,303.88	35,908,560.88	33,809,224.92	33,809,224.92	2,099,335.96	30,120,736.54	3,688,488.38	94.15%	94.15%	83.88%



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CONTADURIA GENERAL

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**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 955 Minist. de Gobierno Just. y Ed

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	19,803,142.00	1,843,641.22	21,646,783.22	21,646,783.22	21,646,783.22	0.00	19,898,417.49	1,748,365.73	100.00%	100.00%	91.92%
2	BIENES DE CONSUMO	1,459,745.00	-35,117.40	1,424,627.60	1,424,627.60	1,424,627.60	0.00	1,247,185.21	177,442.39	100.00%	100.00%	87.54%
3	SERVICIOS NO PERSONALES	1,217,189.00	103,256.57	1,320,445.57	1,320,445.57	1,320,445.57	0.00	913,380.13	407,065.44	100.00%	100.00%	69.17%
4	BIENES DE USO	188,701.00	275,956.10	464,657.10	464,657.10	464,657.10	0.00	433,660.50	30,996.60	100.00%	100.00%	93.33%
5	TRANSFERENCIAS	3,185,209.00	-24,392.94	3,160,816.06	3,160,816.06	3,160,816.06	0.00	2,564,458.96	596,357.10	100.00%	100.00%	81.13%
T O T A L		25,853,986.00	2,163,343.55	28,017,329.55	28,017,329.55	28,017,329.55	0.00	25,057,102.29	2,960,227.26	100.00%	100.00%	89.43%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 955 Minist. de Gobierno Just. y Ed

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	140,000.00	145,551.00	285,551.00	102,554.88	102,554.88	182,996.12	64,805.87	37,749.01	35.91%	35.91%	22.70%
2	BIENES DE CONSUMO	356,347.00	32,995.71	389,342.71	280,403.46	280,403.46	108,939.25	142,728.51	137,674.95	72.02%	72.02%	36.66%
3	SERVICIOS NO PERSONALES	605,770.00	116,780.71	722,550.71	517,727.02	517,727.02	204,823.69	276,980.50	240,746.52	71.65%	71.65%	38.33%
4	BIENES DE USO	1,506,154.00	16,812.91	1,522,966.91	31,294.57	31,294.57	1,491,672.34	16,813.93	14,480.64	2.05%	2.05%	1.10%
5	TRANSFERENCIAS	0.00	4,970,820.00	4,970,820.00	4,859,915.44	4,859,915.44	110,904.56	4,562,305.44	297,610.00	97.77%	97.77%	91.78%
T O T A L		2,608,271.00	5,282,960.33	7,891,231.33	5,791,895.37	5,791,895.37	2,099,335.96	5,063,634.25	728,261.12	73.40%	73.40%	64.17%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 956 Policia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	85,637,222.00	6,802,837.79	92,440,059.79	92,434,105.96	92,434,105.96	5,953.83	85,436,836.80	6,997,269.16	99.99%	99.99%	92.42%
2	BIENES DE CONSUMO	4,934,662.00	373,830.35	5,308,492.35	4,994,275.93	4,994,275.93	314,216.42	4,348,160.60	646,115.33	94.08%	94.08%	81.91%
3	SERVICIOS NO PERSONALES	3,185,931.50	847,635.76	4,033,567.26	3,752,682.89	3,752,682.89	280,884.37	2,777,508.22	975,174.67	93.04%	93.04%	68.86%
4	BIENES DE USO	11,824,979.50	-1,935,178.24	9,889,801.26	635,206.84	635,206.84	9,254,594.42	497,811.83	137,395.01	6.42%	6.42%	5.03%
5	TRANSFERENCIAS	300,000.00	-272,172.53	27,827.47	27,827.47	27,827.47	0.00	27,827.47	0.00	100.00%	100.00%	100.00%
6	ACTIVOS FINANCIEROS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		105,902,795.00	5,796,953.13	111,699,748.13	101,844,099.09	101,844,099.09	9,855,649.04	93,088,144.92	8,755,954.17	91.18%	91.18%	83.34%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 956 Policia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	81,637,222.00	6,702,837.79	88,340,059.79	88,340,059.79	88,340,059.79	0.00	81,342,790.63	6,997,269.16	100.00%	100.00%	92.08%
2	BIENES DE CONSUMO	3,809,162.00	-264,402.33	3,544,759.67	3,544,759.67	3,544,759.67	0.00	2,898,644.34	646,115.33	100.00%	100.00%	81.77%
3	SERVICIOS NO PERSONALES	2,707,322.00	496,424.67	3,203,746.67	3,203,746.67	3,203,746.67	0.00	2,228,572.00	975,174.67	100.00%	100.00%	69.56%
4	BIENES DE USO	627,000.00	-139,200.00	487,800.00	487,800.00	487,800.00	0.00	350,405.00	137,395.00	100.00%	100.00%	71.83%
5	TRANSFERENCIAS	300,000.00	-272,172.53	27,827.47	27,827.47	27,827.47	0.00	27,827.47	0.00	100.00%	100.00%	100.00%
6	ACTIVOS FINANCIEROS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		89,100,706.00	6,503,487.60	95,604,193.60	95,604,193.60	95,604,193.60	0.00	86,848,239.44	8,755,954.16	100.00%	100.00%	90.84%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 956 Policia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	4,000,000.00	100,000.00	4,100,000.00	4,094,046.17	4,094,046.17	5,953.83	4,094,046.17	0.00	99.85%	99.85%	99.85%
2	BIENES DE CONSUMO	1,125,500.00	638,232.68	1,763,732.68	1,449,516.26	1,449,516.26	314,216.42	1,449,516.26	0.00	82.18%	82.18%	82.18%
3	SERVICIOS NO PERSONALES	478,609.50	351,211.09	829,820.59	548,936.22	548,936.22	280,884.37	548,936.22	0.00	66.15%	66.15%	66.15%
4	BIENES DE USO	11,197,979.50	-1,795,978.24	9,402,001.26	147,406.84	147,406.84	9,254,594.42	147,406.83	0.01	1.57%	1.57%	1.57%
T O T A L		16,802,089.00	-706,534.47	16,095,554.53	6,239,905.49	6,239,905.49	9,855,649.04	6,239,905.48	0.01	38.77%	38.77%	38.77%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 957 Minist. Economia Obr. y S.Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	6,148,926.00	1,600,830.46	7,749,756.46	7,646,455.46	7,646,455.46	103,301.00	7,039,901.94	606,553.52	98.67%	98.67%	90.84%
2	BIENES DE CONSUMO	482,015.66	-209,494.64	272,521.02	217,008.82	217,008.82	55,512.20	171,045.24	45,963.58	79.63%	79.63%	62.76%
3	SERVICIOS NO PERSONALES	2,451,465.34	293,352.13	2,744,817.47	2,392,488.17	2,392,488.17	352,329.30	1,996,587.01	395,901.16	87.16%	87.16%	72.74%
4	BIENES DE USO	103,266.00	9,311.34	112,577.34	90,601.91	90,601.91	21,975.43	24,536.41	66,065.50	80.48%	80.48%	21.80%
5	TRANSFERENCIAS	1,961,299.00	-1,320,326.45	640,972.55	524,273.55	524,273.55	116,699.00	412,253.89	112,019.66	81.79%	81.79%	64.32%
6	ACTIVOS FINANCIEROS	693,970.00	28,816,542.94	29,510,512.94	20,188,098.00	20,188,098.00	9,322,414.94	14,810,297.00	5,377,801.00	68.41%	68.41%	50.19%
T O T A L		11,840,942.00	29,190,215.78	41,031,157.78	31,058,925.91	31,058,925.91	9,972,231.87	24,454,621.49	6,604,304.42	75.70%	75.70%	59.60%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 957 Minist. Economia Obr. y S.Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	6,025,625.00	1,620,830.46	7,646,455.46	7,646,455.46	7,646,455.46	0.00	7,039,901.94	606,553.52	100.00%	100.00%	92.07%
2	BIENES DE CONSUMO	420,015.66	-224,494.64	195,521.02	195,521.02	195,521.02	0.00	160,057.44	35,463.58	100.00%	100.00%	81.86%
3	SERVICIOS NO PERSONALES	2,019,665.34	270,549.32	2,290,214.66	2,290,214.66	2,290,214.66	0.00	1,927,113.50	363,101.16	100.00%	100.00%	84.15%
4	BIENES DE USO	73,266.00	9,038.84	82,304.84	82,304.84	82,304.84	0.00	18,031.84	64,273.00	100.00%	100.00%	21.91%
5	TRANSFERENCIAS	1,429,600.00	-905,326.45	524,273.55	524,273.55	524,273.55	0.00	412,253.89	112,019.66	100.00%	100.00%	78.63%
6	ACTIVOS FINANCIEROS	143,970.00	2,101,327.00	2,245,297.00	2,245,297.00	2,245,297.00	0.00	1,700,297.00	545,000.00	100.00%	100.00%	75.73%
T O T A L		10,112,142.00	2,871,924.53	12,984,066.53	12,984,066.53	12,984,066.53	0.00	11,257,655.61	1,726,410.92	100.00%	100.00%	86.70%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 957 Minist. Economia Obr. y S.Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	123,301.00	-20,000.00	103,301.00	0.00	0.00	103,301.00	0.00	0.00	0.00%	0.00%	0.00%
2	BIENES DE CONSUMO	62,000.00	15,000.00	77,000.00	21,487.80	21,487.80	55,512.20	10,987.80	10,500.00	27.91%	27.91%	14.27%
3	SERVICIOS NO PERSONALES	431,800.00	22,802.81	454,602.81	102,273.51	102,273.51	352,329.30	69,473.51	32,800.00	22.50%	22.50%	15.28%
4	BIENES DE USO	30,000.00	272.50	30,272.50	8,297.07	8,297.07	21,975.43	6,504.57	1,792.50	27.41%	27.41%	21.49%
5	TRANSFERENCIAS	531,699.00	-415,000.00	116,699.00	0.00	0.00	116,699.00	0.00	0.00	0.00%	0.00%	0.00%
6	ACTIVOS FINANCIEROS	550,000.00	26,715,215.94	27,265,215.94	17,942,801.00	17,942,801.00	9,322,414.94	13,110,000.00	4,832,801.00	65.81%	65.81%	48.08%
T O T A L		1,728,800.00	26,318,291.25	28,047,091.25	18,074,859.38	18,074,859.38	9,972,231.87	13,196,965.88	4,877,893.50	64.44%	64.44%	47.05%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 958 Sec. Obras y Serv. Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	5,256,295.00	-65,916.46	5,190,378.54	5,140,825.54	5,140,825.54	49,553.00	4,686,169.49	454,656.05	99.05%	99.05%	90.29%
2	BIENES DE CONSUMO	381,878.00	-139,967.07	241,910.93	210,583.66	210,583.66	31,327.27	136,135.61	74,448.05	87.05%	87.05%	56.28%
3	SERVICIOS NO PERSONALES	1,577,100.42	-278,236.86	1,298,863.56	851,157.97	851,157.97	447,705.59	472,209.74	378,948.23	65.53%	65.53%	36.36%
4	BIENES DE USO	28,660,803.00	1,259,829.66	29,920,632.66	16,290,533.55	16,290,533.55	13,630,099.11	6,548,091.64	9,742,441.91	54.45%	54.45%	21.88%
5	TRANSFERENCIAS	12,355,060.00	-5,637,485.34	6,717,574.66	5,670,035.66	5,670,035.66	1,047,539.00	5,542,304.27	127,731.39	84.41%	84.41%	82.50%
T O T A L		48,231,136.42	-4,861,776.07	43,369,360.35	28,163,136.38	28,163,136.38	15,206,223.97	17,384,910.75	10,778,225.63	64.94%	64.94%	40.09%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 958 Sec. Obras y Serv. Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	5,256,295.00	-215,616.46	5,040,678.54	5,040,678.54	5,040,678.54	0.00	4,618,369.49	422,309.05	100.00%	100.00%	91.62%
2	BIENES DE CONSUMO	353,878.00	-149,967.07	203,910.93	203,910.93	203,910.93	0.00	133,535.61	70,375.32	100.00%	100.00%	65.49%
3	SERVICIOS NO PERSONALES	1,128,714.00	-319,101.44	809,612.56	809,612.56	809,612.56	0.00	441,050.74	368,561.82	100.00%	100.00%	54.48%
4	BIENES DE USO	2,048,546.00	1,220,361.66	3,268,907.66	3,268,907.66	3,268,907.66	0.00	1,651,822.21	1,617,085.45	100.00%	100.00%	50.53%
5	TRANSFERENCIAS	10,583,503.00	-8,937,467.34	1,646,035.66	1,646,035.66	1,646,035.66	0.00	1,518,304.27	127,731.39	100.00%	100.00%	92.24%
T O T A L		19,370,936.00	-8,401,790.65	10,969,145.35	10,969,145.35	10,969,145.35	0.00	8,363,082.32	2,606,063.03	100.00%	100.00%	76.24%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 958 Sec. Obras y Serv. Pcos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	0.00	149,700.00	149,700.00	100,147.00	100,147.00	49,553.00	67,800.00	32,347.00	66.90%	66.90%	45.29%
2	BIENES DE CONSUMO	28,000.00	10,000.00	38,000.00	6,672.73	6,672.73	31,327.27	2,600.00	4,072.73	17.56%	17.56%	6.84%
3	SERVICIOS NO PERSONALES	448,386.42	40,864.58	489,251.00	41,545.41	41,545.41	447,705.59	31,159.00	10,386.41	8.49%	8.49%	6.37%
4	BIENES DE USO	26,612,257.00	39,468.00	26,651,725.00	13,021,625.89	13,021,625.89	13,630,099.11	4,896,269.43	8,125,356.46	48.86%	48.86%	18.37%
5	TRANSFERENCIAS	1,771,557.00	3,299,982.00	5,071,539.00	4,024,000.00	4,024,000.00	1,047,539.00	4,024,000.00	0.00	79.34%	79.34%	79.34%
T O T A L		28,860,200.42	3,540,014.58	32,400,215.00	17,193,991.03	17,193,991.03	15,206,223.97	9,021,828.43	8,172,162.60	53.07%	53.07%	27.84%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 959 Minist. de Salud y Acc. Social

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	12,019,185.00	-379,463.43	11,639,721.57	11,639,721.57	11,639,721.57	0.00	10,566,790.98	1,072,930.59	100.00%	100.00%	90.78%
2	BIENES DE CONSUMO	524,004.00	-256,526.54	267,477.46	235,633.46	235,633.46	31,844.00	216,336.64	19,296.82	88.09%	88.09%	80.88%
3	SERVICIOS NO PERSONALES	1,350,650.00	-765,351.49	585,298.51	498,073.51	498,073.51	87,225.00	376,873.71	121,199.80	85.10%	85.10%	64.39%
4	BIENES DE USO	188,046.00	-148,076.80	39,969.20	27,113.20	27,113.20	12,856.00	12,989.30	14,123.90	67.84%	67.84%	32.50%
5	TRANSFERENCIAS	20,430,538.00	9,192,782.71	29,623,320.71	27,923,759.66	27,923,759.66	1,699,561.05	22,962,557.33	4,961,202.33	94.26%	94.26%	77.52%
T O T A L		34,512,423.00	7,643,364.45	42,155,787.45	40,324,301.40	40,324,301.40	1,831,486.05	34,135,547.96	6,188,753.44	95.66%	95.66%	80.97%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 959 Minist. de Salud y Acc. Social

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	---(6=3-5)---	---(7)---	-(8=5-7)-			
1	GASTOS EN PERSONAL	12,019,185.00	-379,463.43	11,639,721.57	11,639,721.57	11,639,721.57	0.00	10,566,790.98	1,072,930.59	100.00%	100.00%	90.78%
2	BIENES DE CONSUMO	473,010.00	-249,526.54	223,483.46	223,483.46	223,483.46	0.00	206,186.64	17,296.82	100.00%	100.00%	92.26%
3	SERVICIOS NO PERSONALES	1,232,150.00	-765,351.49	466,798.51	466,798.51	466,798.51	0.00	350,823.71	115,974.80	100.00%	100.00%	75.16%
4	BIENES DE USO	174,190.00	-148,076.80	26,113.20	26,113.20	26,113.20	0.00	11,989.30	14,123.90	100.00%	100.00%	45.91%
5	TRANSFERENCIAS	7,896,000.00	9,253,582.71	17,149,582.71	17,149,582.71	17,149,582.71	0.00	13,391,185.51	3,758,397.20	100.00%	100.00%	78.08%
T O T A L		21,794,535.00	7,711,164.45	29,505,699.45	29,505,699.45	29,505,699.45	0.00	24,526,976.14	4,978,723.31	100.00%	100.00%	83.13%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 959 Minist. de Salud y Acc. Social

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
2	BIENES DE CONSUMO	50,994.00	-7,000.00	43,994.00	12,150.00	12,150.00	31,844.00	10,150.00	2,000.00	27.62%	27.62%	23.07%
3	SERVICIOS NO PERSONALES	118,500.00	0.00	118,500.00	31,275.00	31,275.00	87,225.00	26,050.00	5,225.00	26.39%	26.39%	21.98%
4	BIENES DE USO	13,856.00	0.00	13,856.00	1,000.00	1,000.00	12,856.00	1,000.00	0.00	7.22%	7.22%	7.22%
5	TRANSFERENCIAS	12,534,538.00	-60,800.00	12,473,738.00	10,774,176.95	10,774,176.95	1,699,561.05	9,571,371.82	1,202,805.13	86.37%	86.37%	76.73%
T O T A L		12,717,888.00	-67,800.00	12,650,088.00	10,818,601.95	10,818,601.95	1,831,486.05	9,608,571.82	1,210,030.13	85.52%	85.52%	75.96%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 960 Secretaria de Salud

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
----- (1) -----		----- (2) -----	----- (3=1+2) -----	----- (4) -----	----- (5) -----	----- (6=3-5) -----	----- (7) -----	----- (8=5-7) -----				
1	GASTOS EN PERSONAL	94,660,227.00	583,672.11	95,243,899.11	94,219,509.99	94,219,509.99	1,024,389.12	86,491,673.60	7,727,836.39	98.92%	98.92%	90.81%
2	BIENES DE CONSUMO	18,063,057.00	4,063,329.23	22,126,386.23	19,473,903.23	19,473,903.23	2,652,483.00	15,900,488.24	3,573,414.99	88.01%	88.01%	71.86%
3	SERVICIOS NO PERSONALES	11,172,598.00	1,200,754.04	12,373,352.04	12,135,434.07	12,135,434.07	237,917.97	10,225,838.52	1,909,595.55	98.08%	98.08%	82.64%
4	BIENES DE USO	1,420,691.00	276,610.16	1,697,301.16	181,962.20	181,962.20	1,515,338.96	181,962.20	0.00	10.72%	10.72%	10.72%
5	TRANSFERENCIAS	590,000.00	55,353.88	645,353.88	645,353.88	645,353.88	0.00	608,687.21	36,666.67	100.00%	100.00%	94.32%
T O T A L		125,906,573.00	6,179,719.42	132,086,292.42	126,656,163.37	126,656,163.37	5,430,129.05	113,408,649.77	13,247,513.60	95.89%	95.89%	85.86%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 960 Secretaria de Salud

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	93,308,377.00	583,672.11	93,892,049.11	93,892,049.11	93,892,049.11	0.00	86,164,212.72	7,727,836.39	100.00%	100.00%	91.77%
2	BIENES DE CONSUMO	13,353,500.00	3,153,087.72	16,506,587.72	16,506,587.72	16,506,587.72	0.00	12,933,173.54	3,573,414.18	100.00%	100.00%	78.35%
3	SERVICIOS NO PERSONALES	7,895,143.00	-142,746.10	7,752,396.90	7,752,396.90	7,752,396.90	0.00	5,842,801.35	1,909,595.55	100.00%	100.00%	75.37%
5	TRANSFERENCIAS	590,000.00	55,353.88	645,353.88	645,353.88	645,353.88	0.00	608,687.21	36,666.67	100.00%	100.00%	94.32%
T O T A L		115,147,020.00	3,649,367.61	118,796,387.61	118,796,387.61	118,796,387.61	0.00	105,548,874.82	13,247,512.79	100.00%	100.00%	88.85%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 960 Secretaria de Salud

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	1,351,850.00	0.00	1,351,850.00	327,460.88	327,460.88	1,024,389.12	327,460.88	0.00	24.22%	24.22%	24.22%
2	BIENES DE CONSUMO	4,709,557.00	910,241.51	5,619,798.51	2,967,315.51	2,967,315.51	2,652,483.00	2,967,314.70	0.81	52.80%	52.80%	52.80%
3	SERVICIOS NO PERSONALES	3,277,455.00	1,343,500.14	4,620,955.14	4,383,037.17	4,383,037.17	237,917.97	4,383,037.17	0.00	94.85%	94.85%	94.85%
4	BIENES DE USO	1,420,691.00	276,610.16	1,697,301.16	181,962.20	181,962.20	1,515,338.96	181,962.20	0.00	10.72%	10.72%	10.72%
T O T A L		10,759,553.00	2,530,351.81	13,289,904.81	7,859,775.76	7,859,775.76	5,430,129.05	7,859,774.95	0.81	59.14%	59.14%	59.14%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 961 Tribunal de Cuentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	---(6=3-5)---	---(7)---	-(8=5-7)-			
1	GASTOS EN PERSONAL	5,658,000.00	505,829.86	6,163,829.86	6,163,829.86	6,163,829.86	0.00	5,682,540.77	481,289.09	100.00%	100.00%	92.19%
2	BIENES DE CONSUMO	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	264,147.00	0.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	64,000.00	-64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		6,023,470.00	441,829.86	6,465,299.86	6,465,299.86	6,465,299.86	0.00	5,984,010.77	481,289.09	100.00%	100.00%	92.56%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 961 Tribunal de Cuentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	---(6=3-5)---	---(7)---	-(8=5-7)-			
1	GASTOS EN PERSONAL	5,658,000.00	505,829.86	6,163,829.86	6,163,829.86	6,163,829.86	0.00	5,682,540.77	481,289.09	100.00%	100.00%	92.19%
2	BIENES DE CONSUMO	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	264,147.00	0.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	64,000.00	-64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		6,023,470.00	441,829.86	6,465,299.86	6,465,299.86	6,465,299.86	0.00	5,984,010.77	481,289.09	100.00%	100.00%	92.56%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 963 Servicio Deuda Publica

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
7	SERV.DE LA DEUDA Y DISM.DE OTR	511,723,426.00	163,536,837.08	675,260,263.08	391,165,387.57	391,165,387.57	284,094,875.51	385,868,459.97	5,296,927.60	57.93%	57.93%	57.14%
	T O T A L	511,723,426.00	163,536,837.08	675,260,263.08	391,165,387.57	391,165,387.57	284,094,875.51	385,868,459.97	5,296,927.60	57.93%	57.93%	57.14%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 963 Servicio Deuda Publica

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
7	SERV.DE LA DEUDA Y DISM.DE OTR	57,932,307.00	37,299,643.08	95,231,950.08	95,231,950.08	95,231,950.08	0.00	94,025,125.48	1,206,824.60	100.00%	100.00%	98.73%
	T O T A L	57,932,307.00	37,299,643.08	95,231,950.08	95,231,950.08	95,231,950.08	0.00	94,025,125.48	1,206,824.60	100.00%	100.00%	98.73%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 963 Servicio Deuda Publica

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
7	SERV.DE LA DEUDA Y DISM.DE OTR	453,791,119.00	126,237,194.00	580,028,313.00	295,933,437.49	295,933,437.49	284,094,875.51	291,843,334.49	4,090,103.00	51.02%	51.02%	50.32%
	T O T A L	453,791,119.00	126,237,194.00	580,028,313.00	295,933,437.49	295,933,437.49	284,094,875.51	291,843,334.49	4,090,103.00	51.02%	51.02%	50.32%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 964 Obligac. a cargo del Tesoro

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	407,941.00	-407,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
2	BIENES DE CONSUMO	5,051,000.00	-5,051,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	16,543,303.00	-5,532,708.93	11,010,594.07	11,010,594.07	11,010,594.07	0.00	10,500,437.44	510,156.63	100.00%	100.00%	95.37%
4	BIENES DE USO	1,103,881.00	-448,522.65	655,358.35	655,358.35	655,358.35	0.00	0.00	655,358.35	100.00%	100.00%	0.00%
5	TRANSFERENCIAS	114,567,867.00	5,723,686.41	120,291,553.41	120,291,553.41	120,291,553.41	0.00	119,767,468.80	524,084.61	100.00%	100.00%	99.56%
6	ACTIVOS FINANCIEROS	0.00	5,145,610.14	5,145,610.14	5,145,610.14	5,145,610.14	0.00	5,145,610.14	0.00	100.00%	100.00%	100.00%
9	GASTOS FIGURATIVOS	359,088,643.45	152,980,118.81	512,068,762.26	521,890,262.79	521,890,262.79	-9,821,500.53	492,450,273.09	29,439,989.70	101.92%	101.92%	96.17%
T O T A L		496,762,635.45	152,409,242.78	649,171,878.23	658,993,378.76	658,993,378.76	-9,821,500.53	627,863,789.47	31,129,589.29	101.51%	101.51%	96.72%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 964 Obligac. a cargo del Tesoro

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	407,941.00	-407,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
2	BIENES DE CONSUMO	5,051,000.00	-5,051,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	16,543,303.00	-5,532,708.93	11,010,594.07	11,010,594.07	11,010,594.07	0.00	10,500,437.44	510,156.63	100.00%	100.00%	95.37%
4	BIENES DE USO	1,103,881.00	-448,522.65	655,358.35	655,358.35	655,358.35	0.00	0.00	655,358.35	100.00%	100.00%	0.00%
5	TRANSFERENCIAS	114,567,867.00	5,723,686.41	120,291,553.41	120,291,553.41	120,291,553.41	0.00	119,767,468.80	524,084.61	100.00%	100.00%	99.56%
6	ACTIVOS FINANCIEROS	0.00	5,145,610.14	5,145,610.14	5,145,610.14	5,145,610.14	0.00	5,145,610.14	0.00	100.00%	100.00%	100.00%
9	GASTOS FIGURATIVOS	303,036,502.00	76,867,411.00	379,903,913.00	419,444,204.46	419,444,204.46	-39,540,291.46	392,174,988.10	27,269,216.36	110.41%	110.41%	103.23%
T O T A L		440,710,494.00	76,296,534.97	517,007,028.97	556,547,320.43	556,547,320.43	-39,540,291.46	527,588,504.48	28,958,815.95	107.65%	107.65%	102.05%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 964 Obligac. a cargo del Tesoro

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
9	GASTOS FIGURATIVOS	56,052,141.45	76,112,707.81	132,164,849.26	102,446,058.33	102,446,058.33	29,718,790.93	100,275,284.99	2,170,773.34	77.51%	77.51%	75.87%
	T O T A L	56,052,141.45	76,112,707.81	132,164,849.26	102,446,058.33	102,446,058.33	29,718,790.93	100,275,284.99	2,170,773.34	77.51%	77.51%	75.87%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 965 Secretaria de la Produccion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	4,791,702.00	834,597.13	5,626,299.13	5,620,896.13	5,620,896.13	5,403.00	5,159,393.99	461,502.14	99.90%	99.90%	91.70%
2	BIENES DE CONSUMO	576,391.00	64,332.47	640,723.47	147,474.93	147,474.93	493,248.54	139,411.73	8,063.20	23.02%	23.02%	21.76%
3	SERVICIOS NO PERSONALES	2,828,743.00	181,037.13	3,009,780.13	1,526,204.95	1,526,204.95	1,483,575.18	1,139,632.97	386,571.98	50.71%	50.71%	37.86%
4	BIENES DE USO	120,458.00	95,400.00	215,858.00	55,862.71	55,862.71	159,995.29	5,962.71	49,900.00	25.88%	25.88%	2.76%
5	TRANSFERENCIAS	1,066,076.00	-13,552.00	1,052,524.00	288,774.00	288,774.00	763,750.00	45,750.00	243,024.00	27.44%	27.44%	4.35%
6	ACTIVOS FINANCIEROS	565,000.00	2,000,000.00	2,565,000.00	410,155.76	410,155.76	2,154,844.24	410,155.76	0.00	15.99%	15.99%	15.99%
T O T A L		9,948,370.00	3,161,814.73	13,110,184.73	8,049,368.48	8,049,368.48	5,060,816.25	6,900,307.16	1,149,061.32	61.40%	61.40%	52.63%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 965 Secretaria de la Produccion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	4,791,702.00	814,597.13	5,606,299.13	5,606,299.13	5,606,299.13	0.00	5,144,796.99	461,502.14	100.00%	100.00%	91.77%
2	BIENES DE CONSUMO	31,391.00	14,489.73	45,880.73	45,880.73	45,880.73	0.00	45,880.73	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	551,701.00	73,889.94	625,590.94	625,590.94	625,590.94	0.00	267,518.96	358,071.98	100.00%	100.00%	42.76%
4	BIENES DE USO	0.00	54,900.00	54,900.00	54,900.00	54,900.00	0.00	5,000.00	49,900.00	100.00%	100.00%	9.11%
5	TRANSFERENCIAS	296,576.00	-13,552.00	283,024.00	283,024.00	283,024.00	0.00	40,000.00	243,024.00	100.00%	100.00%	14.13%
6	ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		5,671,370.00	944,324.80	6,615,694.80	6,615,694.80	6,615,694.80	0.00	5,503,196.68	1,112,498.12	100.00%	100.00%	83.18%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T . - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 965 Secretaria de la Produccion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	0.00	20,000.00	20,000.00	14,597.00	14,597.00	5,403.00	14,597.00	0.00	72.99%	72.99%	72.99%
2	BIENES DE CONSUMO	545,000.00	49,842.74	594,842.74	101,594.20	101,594.20	493,248.54	93,531.00	8,063.20	17.08%	17.08%	15.72%
3	SERVICIOS NO PERSONALES	2,277,042.00	107,147.19	2,384,189.19	900,614.01	900,614.01	1,483,575.18	872,114.01	28,500.00	37.77%	37.77%	36.58%
4	BIENES DE USO	120,458.00	40,500.00	160,958.00	962.71	962.71	159,995.29	962.71	0.00	0.60%	0.60%	0.60%
5	TRANSFERENCIAS	769,500.00	0.00	769,500.00	5,750.00	5,750.00	763,750.00	5,750.00	0.00	0.75%	0.75%	0.75%
6	ACTIVOS FINANCIEROS	565,000.00	2,000,000.00	2,565,000.00	410,155.76	410,155.76	2,154,844.24	410,155.76	0.00	15.99%	15.99%	15.99%
T O T A L		4,277,000.00	2,217,489.93	6,494,489.93	1,433,673.68	1,433,673.68	5,060,816.25	1,397,110.48	36,563.20	22.08%	22.08%	21.51%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 966 Secret.Financiam. y Gestion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	270,118.00	-267,790.16	2,327.84	2,327.84	2,327.84	0.00	2,327.84	0.00	100.00%	100.00%	100.00%
2	BIENES DE CONSUMO	11,900.00	-11,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	104,720.00	-104,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
4	BIENES DE USO	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		395,238.00	-392,910.16	2,327.84	2,327.84	2,327.84	0.00	2,327.84	0.00	100.00%	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 966 Secret.Financiam. y Gestion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	270,118.00	-267,790.16	2,327.84	2,327.84	2,327.84	0.00	2,327.84	0.00	100.00%	100.00%	100.00%
2	BIENES DE CONSUMO	11,900.00	-11,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	104,720.00	-104,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
4	BIENES DE USO	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		395,238.00	-392,910.16	2,327.84	2,327.84	2,327.84	0.00	2,327.84	0.00	100.00%	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 967 Secretaria Legal y Tecnica

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	379,607.00	-379,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
2	BIENES DE CONSUMO	4,750.00	-4,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	59,400.00	-59,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		443,757.00	-443,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 967 Secretaria Legal y Tecnica

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	379,607.00	-379,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
2	BIENES DE CONSUMO	4,750.00	-4,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
3	SERVICIOS NO PERSONALES	59,400.00	-59,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
	T O T A L	443,757.00	-443,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 968 Subsecr.Desarrollo Energetico

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-----(2)-----	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	480,000.00	0.00	480,000.00	390,950.18	390,950.18	89,049.82	346,131.36	44,818.82	81.45%	81.45%	72.11%
2	BIENES DE CONSUMO	255,000.00	0.00	255,000.00	38,129.40	38,129.40	216,870.60	31,129.40	7,000.00	14.95%	14.95%	12.21%
3	SERVICIOS NO PERSONALES	790,000.00	-20,000.00	770,000.00	213,352.76	213,352.76	556,647.24	165,072.48	48,280.28	27.71%	27.71%	21.44%
4	BIENES DE USO	4,033,000.00	-1,690,607.00	2,342,393.00	1,421,969.54	1,421,969.54	920,423.46	1,186,017.94	235,951.60	60.71%	60.71%	50.63%
5	TRANSFERENCIAS	11,436,646.00	3,226,645.00	14,663,291.00	11,726,242.84	11,726,242.84	2,937,048.16	9,599,774.21	2,126,468.63	79.97%	79.97%	65.47%
6	ACTIVOS FINANCIEROS	7,455,354.00	-5,633,993.00	1,821,361.00	1,818,800.72	1,818,800.72	2,560.28	1,818,800.72	0.00	99.86%	99.86%	99.86%
T O T A L		24,450,000.00	-4,117,955.00	20,332,045.00	15,609,445.44	15,609,445.44	4,722,599.56	13,146,926.11	2,462,519.33	76.77%	76.77%	64.66%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 968 Subsecr.Desarrollo Energetico

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-----(2)-----	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	480,000.00	0.00	480,000.00	390,950.18	390,950.18	89,049.82	346,131.36	44,818.82	81.45%	81.45%	72.11%
2	BIENES DE CONSUMO	255,000.00	0.00	255,000.00	38,129.40	38,129.40	216,870.60	31,129.40	7,000.00	14.95%	14.95%	12.21%
3	SERVICIOS NO PERSONALES	790,000.00	-20,000.00	770,000.00	213,352.76	213,352.76	556,647.24	165,072.48	48,280.28	27.71%	27.71%	21.44%
4	BIENES DE USO	4,033,000.00	-1,690,607.00	2,342,393.00	1,421,969.54	1,421,969.54	920,423.46	1,186,017.94	235,951.60	60.71%	60.71%	50.63%
5	TRANSFERENCIAS	11,436,646.00	3,226,645.00	14,663,291.00	11,726,242.84	11,726,242.84	2,937,048.16	9,599,774.21	2,126,468.63	79.97%	79.97%	65.47%
6	ACTIVOS FINANCIEROS	7,455,354.00	-5,633,993.00	1,821,361.00	1,818,800.72	1,818,800.72	2,560.28	1,818,800.72	0.00	99.86%	99.86%	99.86%
T O T A L		24,450,000.00	-4,117,955.00	20,332,045.00	15,609,445.44	15,609,445.44	4,722,599.56	13,146,926.11	2,462,519.33	76.77%	76.77%	64.66%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 969 Dir. Gral. Rentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	13,039,123.00	-1,125,249.65	11,913,873.35	10,343,522.52	10,343,522.52	1,570,350.83	9,521,296.13	822,226.39	86.82%	86.82%	79.92%
2	BIENES DE CONSUMO	159,407.00	164,530.77	323,937.77	323,937.77	323,937.77	0.00	239,302.19	84,635.58	100.00%	100.00%	73.87%
3	SERVICIOS NO PERSONALES	575,945.00	2,211,112.79	2,787,057.79	2,787,057.79	2,787,057.79	0.00	1,662,916.48	1,124,141.31	100.00%	100.00%	59.67%
4	BIENES DE USO	0.00	42,976.12	42,976.12	42,976.12	42,976.12	0.00	21,093.77	21,882.35	100.00%	100.00%	49.08%
5	TRANSFERENCIAS	0.00	137,860.00	137,860.00	137,860.00	137,860.00	0.00	133,110.00	4,750.00	100.00%	100.00%	96.55%
T O T A L		13,774,475.00	1,431,230.03	15,205,705.03	13,635,354.20	13,635,354.20	1,570,350.83	11,577,718.57	2,057,635.63	89.67%	89.67%	76.14%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 969 Dir. Gral. Rentas

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	8,189,587.00	-1,125,249.65	7,064,337.35	7,064,337.35	7,064,337.35	0.00	6,466,732.56	597,604.79	100.00%	100.00%	91.54%
2	BIENES DE CONSUMO	159,407.00	164,530.77	323,937.77	323,937.77	323,937.77	0.00	239,302.19	84,635.58	100.00%	100.00%	73.87%
3	SERVICIOS NO PERSONALES	575,945.00	2,211,112.79	2,787,057.79	2,787,057.79	2,787,057.79	0.00	1,662,916.48	1,124,141.31	100.00%	100.00%	59.67%
4	BIENES DE USO	0.00	42,976.12	42,976.12	42,976.12	42,976.12	0.00	21,093.77	21,882.35	100.00%	100.00%	49.08%
5	TRANSFERENCIAS	0.00	137,860.00	137,860.00	137,860.00	137,860.00	0.00	133,110.00	4,750.00	100.00%	100.00%	96.55%
T O T A L		8,924,939.00	1,431,230.03	10,356,169.03	10,356,169.03	10,356,169.03	0.00	8,523,155.00	1,833,014.03	100.00%	100.00%	82.30%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 969 Dir. Gral. Rentas

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	(2)	(3=1+2)	--(4)--	--(5)--	(6=3-5)	--(7)--	(8=5-7)			
1	GASTOS EN PERSONAL	4,849,536.00	0.00	4,849,536.00	3,279,185.17	3,279,185.17	1,570,350.83	3,054,563.57	224,621.60	67.62%	67.62%	62.99%
	T O T A L	4,849,536.00	0.00	4,849,536.00	3,279,185.17	3,279,185.17	1,570,350.83	3,054,563.57	224,621.60	67.62%	67.62%	62.99%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 101 IN.AU.BE.PRO.

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	228,000.00	123,268.90	351,268.90	232,572.64	232,572.64	118,696.26	232,572.64	0.00	66.21%	66.21%	66.21%
2	BIENES DE CONSUMO	45,000.00	9,000.00	54,000.00	16,298.09	16,298.09	37,701.91	16,298.09	0.00	30.18%	30.18%	30.18%
3	SERVICIOS NO PERSONALES	260,000.00	33,000.00	293,000.00	118,892.66	118,892.66	174,107.34	118,892.66	0.00	40.58%	40.58%	40.58%
4	BIENES DE USO	50,000.00	5,000.00	55,000.00	11,736.88	11,736.88	43,263.12	11,736.88	0.00	21.34%	21.34%	21.34%
5	TRANSFERENCIAS	4,555,000.00	1,771,204.00	6,326,204.00	5,497,600.35	5,497,600.35	828,603.65	5,497,600.35	0.00	86.90%	86.90%	86.90%
T O T A L		5,138,000.00	1,941,472.90	7,079,472.90	5,877,100.62	5,877,100.62	1,202,372.28	5,877,100.62	0.00	83.02%	83.02%	83.02%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 101 IN.AU.BE.PRO.

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	83,000.00	-25,731.10	57,268.90	57,268.90	57,268.90	0.00	57,268.90	0.00	100.00%	100.00%	100.00%
	T O T A L	83,000.00	-25,731.10	57,268.90	57,268.90	57,268.90	0.00	57,268.90	0.00	100.00%	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 101 IN.AU.BE.PRO.

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	145,000.00	149,000.00	294,000.00	175,303.74	175,303.74	118,696.26	175,303.74	0.00	59.63%	59.63%	59.63%
2	BIENES DE CONSUMO	45,000.00	9,000.00	54,000.00	16,298.09	16,298.09	37,701.91	16,298.09	0.00	30.18%	30.18%	30.18%
3	SERVICIOS NO PERSONALES	260,000.00	33,000.00	293,000.00	118,892.66	118,892.66	174,107.34	118,892.66	0.00	40.58%	40.58%	40.58%
4	BIENES DE USO	50,000.00	5,000.00	55,000.00	11,736.88	11,736.88	43,263.12	11,736.88	0.00	21.34%	21.34%	21.34%
5	TRANSFERENCIAS	4,555,000.00	1,771,204.00	6,326,204.00	5,497,600.35	5,497,600.35	828,603.65	5,497,600.35	0.00	86.90%	86.90%	86.90%
T O T A L		5,055,000.00	1,967,204.00	7,022,204.00	5,819,831.72	5,819,831.72	1,202,372.28	5,819,831.72	0.00	82.88%	82.88%	82.88%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 102 FISCALIA INVEST.ADMINISTRATIVA

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	0.00	531,522.04	531,522.04	531,522.04	531,522.04	0.00	531,522.04	0.00	100.00%	100.00%	100.00%
2	BIENES DE CONSUMO	0.00	15,366.63	15,366.63	15,366.63	15,366.63	0.00	15,366.63	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	0.00	43,822.24	43,822.24	43,822.24	43,822.24	0.00	43,822.24	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	0.00	49,891.31	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%	100.00%
T O T A L		0.00	640,602.22	640,602.22	640,602.22	640,602.22	0.00	640,602.22	0.00	100.00%	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 102 FISCALIA INVEST.ADMINISTRATIVA

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	GASTOS EN PERSONAL	0.00	531,522.04	531,522.04	531,522.04	531,522.04	0.00	531,522.04	0.00	100.00%	100.00%	100.00%
2	BIENES DE CONSUMO	0.00	15,366.63	15,366.63	15,366.63	15,366.63	0.00	15,366.63	0.00	100.00%	100.00%	100.00%
3	SERVICIOS NO PERSONALES	0.00	43,822.24	43,822.24	43,822.24	43,822.24	0.00	43,822.24	0.00	100.00%	100.00%	100.00%
4	BIENES DE USO	0.00	49,891.31	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%	100.00%
T O T A L		0.00	640,602.22	640,602.22	640,602.22	640,602.22	0.00	640,602.22	0.00	100.00%	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 201 Consejo Gral de Educacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	195,898,758.00	82,896,755.12	278,795,513.12	279,530,193.43	279,530,193.43	-734,680.31	254,645,491.60	24,884,701.83	100.26%	100.26%	91.34%
2	BIENES DE CONSUMO	1,008,242.00	69,647.26	1,077,889.26	763,578.69	763,578.69	314,310.57	715,461.07	48,117.62	70.84%	70.84%	66.38%
3	SERVICIOS NO PERSONALES	6,594,058.00	992,457.24	7,586,515.24	4,565,981.12	4,565,981.12	3,020,534.12	3,308,289.50	1,257,691.62	60.19%	60.19%	43.61%
4	BIENES DE USO	11,020,537.00	884,481.43	11,905,018.43	2,166,021.11	2,166,021.11	9,738,997.32	2,110,942.75	55,078.36	18.19%	18.19%	17.73%
5	TRANSFERENCIAS	32,780,753.45	21,261,061.16	54,041,814.61	50,538,616.97	50,538,616.97	3,503,197.64	46,169,009.54	4,369,607.43	93.52%	93.52%	85.43%
6	ACTIVOS FINANCIEROS	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
7	SERV.DE LA DEUDA Y DISM.DE OTR	0.00	18,498,455.00	18,498,455.00	18,521,849.65	18,521,849.65	-23,394.65	18,521,849.65	0.00	100.13%	100.13%	100.13%
T O T A L		247,382,348.45	124,522,857.21	371,905,205.66	356,086,240.97	356,086,240.97	15,818,964.69	325,471,044.11	30,615,196.86	95.75%	95.75%	87.51%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 201 Consejo Gral de Educacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	178,236,258.00	64,064,827.31	242,301,085.31	242,301,085.31	242,301,085.31	0.00	223,180,503.19	19,120,582.12	100.00%	100.00%	92.11%
2	BIENES DE CONSUMO	381,150.00	49,847.26	430,997.26	430,997.26	430,997.26	0.00	390,073.96	40,923.30	100.00%	100.00%	90.50%
3	SERVICIOS NO PERSONALES	3,218,850.00	949,512.51	4,168,362.51	4,168,362.51	4,168,362.51	0.00	2,982,355.86	1,186,006.65	100.00%	100.00%	71.55%
4	BIENES DE USO	0.00	64,580.16	64,580.16	64,580.16	64,580.16	0.00	9,501.80	55,078.36	100.00%	100.00%	14.71%
5	TRANSFERENCIAS	27,953,636.00	16,940,861.16	44,894,497.16	44,894,497.16	44,894,497.16	0.00	41,646,164.54	3,248,332.62	100.00%	100.00%	92.76%
6	ACTIVOS FINANCIEROS	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		209,869,894.00	81,989,628.40	291,859,522.40	291,859,522.40	291,859,522.40	0.00	268,208,599.35	23,650,923.05	100.00%	100.00%	91.90%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 201 Consejo Gral de Educacion

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	17,662,500.00	18,831,927.81	36,494,427.81	37,229,108.12	37,229,108.12	-734,680.31	31,464,988.41	5,764,119.71	102.01%	102.01%	86.22%
2	BIENES DE CONSUMO	627,092.00	19,800.00	646,892.00	332,581.43	332,581.43	314,310.57	325,387.11	7,194.32	51.41%	51.41%	50.30%
3	SERVICIOS NO PERSONALES	3,375,208.00	42,944.73	3,418,152.73	397,618.61	397,618.61	3,020,534.12	325,933.64	71,684.97	11.63%	11.63%	9.54%
4	BIENES DE USO	11,020,537.00	819,901.27	11,840,438.27	2,101,440.95	2,101,440.95	9,738,997.32	2,101,440.95	0.00	17.75%	17.75%	17.75%
5	TRANSFERENCIAS	4,827,117.45	4,320,200.00	9,147,317.45	5,644,119.81	5,644,119.81	3,503,197.64	4,522,845.00	1,121,274.81	61.70%	61.70%	49.44%
7	SERV.DE LA DEUDA Y DISM.DE OTR	0.00	18,498,455.00	18,498,455.00	18,521,849.65	18,521,849.65	-23,394.65	18,521,849.65	0.00	100.13%	100.13%	100.13%
T O T A L		37,512,454.45	42,533,228.81	80,045,683.26	64,226,718.57	64,226,718.57	15,818,964.69	57,262,444.76	6,964,273.81	80.24%	80.24%	71.54%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 302 Dir. Prov. Vialidad

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	33,383,502.00	415,568.17	33,799,070.17	33,799,070.17	33,799,070.17	0.00	31,091,481.97	2,707,588.20	100.00%	100.00%	91.99%
2	BIENES DE CONSUMO	8,837,723.00	1,756,851.62	10,594,574.62	7,539,075.02	7,539,075.02	3,055,499.60	7,121,879.99	417,195.03	71.16%	71.16%	67.22%
3	SERVICIOS NO PERSONALES	3,964,960.00	542,341.66	4,507,301.66	3,105,127.05	3,105,127.05	1,402,174.61	2,827,643.83	277,483.22	68.89%	68.89%	62.73%
4	BIENES DE USO	40,798,891.00	-2,798,130.24	38,000,760.76	22,524,090.02	22,524,090.02	15,476,670.74	18,588,571.40	3,935,518.62	59.27%	59.27%	48.92%
7	SERV.DE LA DEUDA Y DISM.DE OTR	6,476,121.00	5,097,057.00	11,573,178.00	9,275,284.95	9,275,284.95	2,297,893.05	9,083,134.03	192,150.92	80.14%	80.14%	78.48%
9	GASTOS FIGURATIVOS	0.00	8,023,800.00	8,023,800.00	0.00	0.00	8,023,800.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		93,461,197.00	13,037,488.21	106,498,685.21	76,242,647.21	76,242,647.21	30,256,038.00	68,712,711.22	7,529,935.99	71.59%	71.59%	64.52%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 302 Dir. Prov. Vialidad

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	33,383,502.00	415,568.17	33,799,070.17	33,799,070.17	33,799,070.17	0.00	31,091,481.97	2,707,588.20	100.00%	100.00%	91.99%
2	BIENES DE CONSUMO	0.00	596,210.62	596,210.62	596,210.62	596,210.62	0.00	549,464.62	46,746.00	100.00%	100.00%	92.16%
3	SERVICIOS NO PERSONALES	0.00	186,703.66	186,703.66	186,703.66	186,703.66	0.00	104,195.18	82,508.48	100.00%	100.00%	55.81%
4	BIENES DE USO	2,214,000.00	-1,503,054.24	710,945.76	710,945.76	710,945.76	0.00	510,961.62	199,984.14	100.00%	100.00%	71.87%
9	GASTOS FIGURATIVOS	0.00	8,023,800.00	8,023,800.00	0.00	0.00	8,023,800.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		35,597,502.00	7,719,228.21	43,316,730.21	35,292,930.21	35,292,930.21	8,023,800.00	32,256,103.39	3,036,826.82	81.48%	81.48%	74.47%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 302 Dir. Prov. Vialidad

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
2	BIENES DE CONSUMO	8,837,723.00	1,160,641.00	9,998,364.00	6,942,864.40	6,942,864.40	3,055,499.60	6,572,415.37	370,449.03	69.44%	69.44%	65.73%
3	SERVICIOS NO PERSONALES	3,964,960.00	355,638.00	4,320,598.00	2,918,423.39	2,918,423.39	1,402,174.61	2,723,448.65	194,974.74	67.55%	67.55%	63.03%
4	BIENES DE USO	38,584,891.00	-1,295,076.00	37,289,815.00	21,813,144.26	21,813,144.26	15,476,670.74	18,077,609.78	3,735,534.48	58.50%	58.50%	48.48%
7	SERV.DE LA DEUDA Y DISM.DE OTR	6,476,121.00	5,097,057.00	11,573,178.00	9,275,284.95	9,275,284.95	2,297,893.05	9,083,134.03	192,150.92	80.14%	80.14%	78.48%
	T O T A L	57,863,695.00	5,318,260.00	63,181,955.00	40,949,717.00	40,949,717.00	22,232,238.00	36,456,607.83	4,493,109.17	64.81%	64.81%	57.70%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 304 Puerto de C. del Uruguay

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	1,045,000.00	0.00	1,045,000.00	566,026.01	566,026.01	478,973.99	518,226.25	47,799.76	54.17%	54.17%	49.59%
2	BIENES DE CONSUMO	70,000.00	0.00	70,000.00	33,422.90	33,422.90	36,577.10	33,402.90	20.00	47.75%	47.75%	47.72%
3	SERVICIOS NO PERSONALES	380,000.00	0.00	380,000.00	345,998.23	345,998.23	34,001.77	345,998.23	0.00	91.05%	91.05%	91.05%
4	BIENES DE USO	330,000.00	0.00	330,000.00	5,763.82	5,763.82	324,236.18	5,763.82	0.00	1.75%	1.75%	1.75%
9	GASTOS FIGURATIVOS	24,000.00	0.00	24,000.00	9,252.56	9,252.56	14,747.44	9,252.56	0.00	38.55%	38.55%	38.55%
T O T A L		1,849,000.00	0.00	1,849,000.00	960,463.52	960,463.52	888,536.48	912,643.76	47,819.76	51.95%	51.95%	49.36%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 304 Puerto de C. del Uruguay

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	1,045,000.00	0.00	1,045,000.00	566,026.01	566,026.01	478,973.99	518,226.25	47,799.76	54.17%	54.17%	49.59%
2	BIENES DE CONSUMO	70,000.00	0.00	70,000.00	33,422.90	33,422.90	36,577.10	33,402.90	20.00	47.75%	47.75%	47.72%
3	SERVICIOS NO PERSONALES	380,000.00	0.00	380,000.00	345,998.23	345,998.23	34,001.77	345,998.23	0.00	91.05%	91.05%	91.05%
4	BIENES DE USO	330,000.00	0.00	330,000.00	5,763.82	5,763.82	324,236.18	5,763.82	0.00	1.75%	1.75%	1.75%
9	GASTOS FIGURATIVOS	24,000.00	0.00	24,000.00	9,252.56	9,252.56	14,747.44	9,252.56	0.00	38.55%	38.55%	38.55%
T O T A L		1,849,000.00	0.00	1,849,000.00	960,463.52	960,463.52	888,536.48	912,643.76	47,819.76	51.95%	51.95%	49.36%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 305 Puerto de Diamante

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	176,900.00	33,930.00	210,830.00	111,833.54	111,833.54	98,996.46	111,833.54	0.00	53.04%	53.04%	53.04%
2	BIENES DE CONSUMO	58,228.00	0.00	58,228.00	6,436.29	6,436.29	51,791.71	6,436.29	0.00	11.05%	11.05%	11.05%
3	SERVICIOS NO PERSONALES	134,072.00	-33,930.00	100,142.00	33,637.72	33,637.72	66,504.28	33,637.72	0.00	33.59%	33.59%	33.59%
4	BIENES DE USO	260,300.00	108,000.00	368,300.00	494,101.81	494,101.81	-125,801.81	494,101.81	0.00	134.16%	134.16%	134.16%
9	GASTOS FIGURATIVOS	21,000.00	0.00	21,000.00	10,000.00	10,000.00	11,000.00	10,000.00	0.00	47.62%	47.62%	47.62%
T O T A L		650,500.00	108,000.00	758,500.00	656,009.36	656,009.36	102,490.64	656,009.36	0.00	86.49%	86.49%	86.49%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 305 Puerto de Diamante

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
4	BIENES DE USO	0.00	108,000.00	108,000.00	108,000.00	108,000.00	0.00	108,000.00	0.00	100.00%	100.00%	100.00%
	T O T A L	0.00	108,000.00	108,000.00	108,000.00	108,000.00	0.00	108,000.00	0.00	100.00%	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 305 Puerto de Diamante

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	176,900.00	33,930.00	210,830.00	111,833.54	111,833.54	98,996.46	111,833.54	0.00	53.04%	53.04%	53.04%
2	BIENES DE CONSUMO	58,228.00	0.00	58,228.00	6,436.29	6,436.29	51,791.71	6,436.29	0.00	11.05%	11.05%	11.05%
3	SERVICIOS NO PERSONALES	134,072.00	-33,930.00	100,142.00	33,637.72	33,637.72	66,504.28	33,637.72	0.00	33.59%	33.59%	33.59%
4	BIENES DE USO	260,300.00	0.00	260,300.00	386,101.81	386,101.81	-125,801.81	386,101.81	0.00	148.33%	148.33%	148.33%
9	GASTOS FIGURATIVOS	21,000.00	0.00	21,000.00	10,000.00	10,000.00	11,000.00	10,000.00	0.00	47.62%	47.62%	47.62%
T O T A L		650,500.00	0.00	650,500.00	548,009.36	548,009.36	102,490.64	548,009.36	0.00	84.24%	84.24%	84.24%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 306 Puerto de Ibicuy

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	95,000.00	61,500.00	156,500.00	142,419.79	142,419.79	14,080.21	138,022.77	4,397.02	91.00%	91.00%	88.19%
2	BIENES DE CONSUMO	15,872.00	11,673.84	27,545.84	12,914.91	12,914.91	14,630.93	12,914.91	0.00	46.89%	46.89%	46.89%
3	SERVICIOS NO PERSONALES	140,000.00	83,155.27	223,155.27	104,326.41	104,326.41	118,828.86	101,684.26	2,642.15	46.75%	46.75%	45.57%
4	BIENES DE USO	9,030,000.00	0.00	9,030,000.00	3,240.50	3,240.50	9,026,759.50	3,240.50	0.00	0.04%	0.04%	0.04%
9	GASTOS FIGURATIVOS	15,000.00	0.00	15,000.00	7,000.00	7,000.00	8,000.00	7,000.00	0.00	46.67%	46.67%	46.67%
T O T A L		9,295,872.00	156,329.11	9,452,201.11	269,901.61	269,901.61	9,182,299.50	262,862.44	7,039.17	2.86%	2.86%	2.78%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 306 Puerto de Ibicuy

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	95,000.00	61,500.00	156,500.00	142,419.79	142,419.79	14,080.21	138,022.77	4,397.02	91.00%	91.00%	88.19%
2	BIENES DE CONSUMO	15,872.00	11,673.84	27,545.84	12,914.91	12,914.91	14,630.93	12,914.91	0.00	46.89%	46.89%	46.89%
3	SERVICIOS NO PERSONALES	140,000.00	83,155.27	223,155.27	104,326.41	104,326.41	118,828.86	101,684.26	2,642.15	46.75%	46.75%	45.57%
4	BIENES DE USO	9,030,000.00	0.00	9,030,000.00	3,240.50	3,240.50	9,026,759.50	3,240.50	0.00	0.04%	0.04%	0.04%
9	GASTOS FIGURATIVOS	15,000.00	0.00	15,000.00	7,000.00	7,000.00	8,000.00	7,000.00	0.00	46.67%	46.67%	46.67%
T O T A L		9,295,872.00	156,329.11	9,452,201.11	269,901.61	269,901.61	9,182,299.50	262,862.44	7,039.17	2.86%	2.86%	2.78%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 307 I.A.P.V.

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--			
1	GASTOS EN PERSONAL	5,944,302.00	781,344.00	6,725,646.00	6,124,427.92	6,124,427.92	601,218.08	5,568,449.41	555,978.51	91.06%	91.06%	82.79%
2	BIENES DE CONSUMO	540,000.00	-20,000.00	520,000.00	137,802.64	137,802.64	382,197.36	134,489.30	3,313.34	26.50%	26.50%	25.86%
3	SERVICIOS NO PERSONALES	1,510,000.00	620,000.00	2,130,000.00	1,206,366.31	1,206,366.31	923,633.69	1,173,974.99	32,391.32	56.64%	56.64%	55.12%
4	BIENES DE USO	650,000.00	-120,000.00	530,000.00	27,078.90	27,078.90	502,921.10	26,562.23	516.67	5.11%	5.11%	5.01%
5	TRANSFERENCIAS	2,800,000.00	-1,289,052.55	1,510,947.45	181,089.67	181,089.67	1,329,857.78	179,814.86	1,274.81	11.99%	11.99%	11.90%
6	ACTIVOS FINANCIEROS	40,085,698.00	1,430,275.59	41,515,973.59	20,184,742.23	20,184,742.23	21,331,231.36	19,909,045.37	275,696.86	48.62%	48.62%	47.96%
7	SERV.DE LA DEUDA Y DISM.DE OTR	11,720,000.00	-4,685,359.00	7,034,641.00	6,059,774.23	6,059,774.23	974,866.77	5,761,144.61	298,629.62	86.14%	86.14%	81.90%
9	GASTOS FIGURATIVOS	0.00	4,600,000.00	4,600,000.00	0.00	0.00	4,600,000.00	0.00	0.00	0.00%	0.00%	0.00%
T O T A L		63,250,000.00	1,317,208.04	64,567,208.04	33,921,281.90	33,921,281.90	30,645,926.14	32,753,480.77	1,167,801.13	52.54%	52.54%	50.73%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 307 I.A.P.V.

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
5	TRANSFERENCIAS	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
9	GASTOS FIGURATIVOS	0.00	4,600,000.00	4,600,000.00	0.00	0.00	4,600,000.00	0.00	0.00	0.00%	0.00%	0.00%
	T O T A L	300,000.00	4,300,000.00	4,600,000.00	0.00	0.00	4,600,000.00	0.00	0.00	0.00%	0.00%	0.00%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 307 I.A.P.V.

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	5,944,302.00	781,344.00	6,725,646.00	6,124,427.92	6,124,427.92	601,218.08	5,568,449.41	555,978.51	91.06%	91.06%	82.79%
2	BIENES DE CONSUMO	540,000.00	-20,000.00	520,000.00	137,802.64	137,802.64	382,197.36	134,489.30	3,313.34	26.50%	26.50%	25.86%
3	SERVICIOS NO PERSONALES	1,510,000.00	620,000.00	2,130,000.00	1,206,366.31	1,206,366.31	923,633.69	1,173,974.99	32,391.32	56.64%	56.64%	55.12%
4	BIENES DE USO	650,000.00	-120,000.00	530,000.00	27,078.90	27,078.90	502,921.10	26,562.23	516.67	5.11%	5.11%	5.01%
5	TRANSFERENCIAS	2,500,000.00	-989,052.55	1,510,947.45	181,089.67	181,089.67	1,329,857.78	179,814.86	1,274.81	11.99%	11.99%	11.90%
6	ACTIVOS FINANCIEROS	40,085,698.00	1,430,275.59	41,515,973.59	20,184,742.23	20,184,742.23	21,331,231.36	19,909,045.37	275,696.86	48.62%	48.62%	47.96%
7	SERV.DE LA DEUDA Y DISM.DE OTR	11,720,000.00	-4,685,359.00	7,034,641.00	6,059,774.23	6,059,774.23	974,866.77	5,761,144.61	298,629.62	86.14%	86.14%	81.90%
T O T A L		62,950,000.00	-2,982,791.96	59,967,208.04	33,921,281.90	33,921,281.90	26,045,926.14	32,753,480.77	1,167,801.13	56.57%	56.57%	54.62%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 308 Ente Regulador de la Energia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	1,966,275.00	0.00	1,966,275.00	1,790,828.03	1,790,828.03	175,446.97	1,790,828.03	0.00	91.08%	91.08%	91.08%
2	BIENES DE CONSUMO	25,869.00	0.00	25,869.00	16,907.86	16,907.86	8,961.14	16,907.86	0.00	65.36%	65.36%	65.36%
3	SERVICIOS NO PERSONALES	132,131.00	0.00	132,131.00	114,809.37	114,809.37	17,321.63	114,809.37	0.00	86.89%	86.89%	86.89%
4	BIENES DE USO	24,595.00	0.00	24,595.00	16,476.02	16,476.02	8,118.98	16,476.02	0.00	66.99%	66.99%	66.99%
T O T A L		2,148,870.00	0.00	2,148,870.00	1,939,021.28	1,939,021.28	209,848.72	1,939,021.28	0.00	90.23%	90.23%	90.23%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 308 Ente Regulador de la Energia

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	1,966,275.00	0.00	1,966,275.00	1,790,828.03	1,790,828.03	175,446.97	1,790,828.03	0.00	91.08%	91.08%	91.08%
2	BIENES DE CONSUMO	25,869.00	0.00	25,869.00	16,907.86	16,907.86	8,961.14	16,907.86	0.00	65.36%	65.36%	65.36%
3	SERVICIOS NO PERSONALES	132,131.00	0.00	132,131.00	114,809.37	114,809.37	17,321.63	114,809.37	0.00	86.89%	86.89%	86.89%
4	BIENES DE USO	24,595.00	0.00	24,595.00	16,476.02	16,476.02	8,118.98	16,476.02	0.00	66.99%	66.99%	66.99%
T O T A L		2,148,870.00	0.00	2,148,870.00	1,939,021.28	1,939,021.28	209,848.72	1,939,021.28	0.00	90.23%	90.23%	90.23%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T . - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 402 Consejo Pcial. del Menor

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	7,292,917.00	272,126.48	7,565,043.48	7,565,043.48	7,565,043.48	0.00	6,971,766.04	593,277.44	100.00%	100.00%	92.16%
2	BIENES DE CONSUMO	1,203,000.00	6,512.60	1,209,512.60	1,207,003.56	1,207,003.56	2,509.04	1,158,196.58	48,806.98	99.79%	99.79%	95.76%
3	SERVICIOS NO PERSONALES	1,801,000.00	843,785.16	2,644,785.16	2,540,191.77	2,540,191.77	104,593.39	2,032,786.65	507,405.12	96.05%	96.05%	76.86%
4	BIENES DE USO	34,759.65	40,049.77	74,809.42	74,809.42	74,809.42	0.00	63,187.82	11,621.60	100.00%	100.00%	84.47%
5	TRANSFERENCIAS	7,485,000.00	-1,163,005.39	6,321,994.61	5,301,683.72	5,301,683.72	1,020,310.89	4,623,833.45	677,850.27	83.86%	83.86%	73.14%
7	SERV.DE LA DEUDA Y DISM.DE OTR	0.00	1,420,513.00	1,420,513.00	1,194,656.71	1,194,656.71	225,856.29	1,194,656.71	0.00	84.10%	84.10%	84.10%
T O T A L		17,816,676.65	1,419,981.62	19,236,658.27	17,883,388.66	17,883,388.66	1,353,269.61	16,044,427.25	1,838,961.41	92.97%	92.97%	83.41%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 402 Consejo Pcial. del Menor

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	7,292,917.00	272,126.48	7,565,043.48	7,565,043.48	7,565,043.48	0.00	6,971,766.04	593,277.44	100.00%	100.00%	92.16%
2	BIENES DE CONSUMO	1,003,000.00	-13,487.40	989,512.60	989,512.60	989,512.60	0.00	944,311.80	45,200.80	100.00%	100.00%	95.43%
3	SERVICIOS NO PERSONALES	1,500,000.00	863,785.16	2,363,785.16	2,363,785.16	2,363,785.16	0.00	1,856,380.04	507,405.12	100.00%	100.00%	78.53%
4	BIENES DE USO	15,000.00	40,049.77	55,049.77	55,049.77	55,049.77	0.00	43,428.17	11,621.60	100.00%	100.00%	78.89%
5	TRANSFERENCIAS	2,985,000.00	-1,163,005.39	1,821,994.61	1,821,994.61	1,821,994.61	0.00	1,801,921.59	20,073.02	100.00%	100.00%	98.90%
T O T A L		12,795,917.00	-531.38	12,795,385.62	12,795,385.62	12,795,385.62	0.00	11,617,807.64	1,177,577.98	100.00%	100.00%	90.80%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 402 Consejo Pcial. del Menor

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
2	BIENES DE CONSUMO	200,000.00	20,000.00	220,000.00	217,490.96	217,490.96	2,509.04	213,884.78	3,606.18	98.86%	98.86%	97.22%
3	SERVICIOS NO PERSONALES	301,000.00	-20,000.00	281,000.00	176,406.61	176,406.61	104,593.39	176,406.61	0.00	62.78%	62.78%	62.78%
4	BIENES DE USO	19,759.65	0.00	19,759.65	19,759.65	19,759.65	0.00	19,759.65	0.00	100.00%	100.00%	100.00%
5	TRANSFERENCIAS	4,500,000.00	0.00	4,500,000.00	3,479,689.11	3,479,689.11	1,020,310.89	2,821,911.86	657,777.25	77.33%	77.33%	62.71%
7	SERV.DE LA DEUDA Y DISM.DE OTR	0.00	1,420,513.00	1,420,513.00	1,194,656.71	1,194,656.71	225,856.29	1,194,656.71	0.00	84.10%	84.10%	84.10%
T O T A L		5,020,759.65	1,420,513.00	6,441,272.65	5,088,003.04	5,088,003.04	1,353,269.61	4,426,619.61	661,383.43	78.99%	78.99%	68.72%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 403 Inst. Ay. Finan. Accion Social

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	---(4)---	---(5)---	-(6=3-5)-	---(7)---	-(8=5-7)-			
1	GASTOS EN PERSONAL	13,741,560.00	-2,000,000.00	11,741,560.00	10,736,491.16	10,736,491.16	1,005,068.84	10,736,491.16	0.00	91.44%	91.44%	91.44%
2	BIENES DE CONSUMO	215,000.00	80,000.00	295,000.00	225,972.54	225,972.54	69,027.46	210,024.54	15,948.00	76.60%	76.60%	71.19%
3	SERVICIOS NO PERSONALES	10,063,000.00	6,920,000.00	16,983,000.00	15,475,514.75	15,475,514.75	1,507,485.25	14,226,153.63	1,249,361.12	91.12%	91.12%	83.77%
4	BIENES DE USO	340,000.00	9,994,000.00	10,334,000.00	9,980,605.38	9,980,605.38	353,394.62	9,888,055.16	92,550.22	96.58%	96.58%	95.68%
6	ACTIVOS FINANCIEROS	0.00	306,000.00	306,000.00	305,880.00	305,880.00	120.00	305,880.00	0.00	99.96%	99.96%	99.96%
7	SERV.DE LA DEUDA Y DISM.DE OTR	3,000,000.00	-2,000,000.00	1,000,000.00	753,368.69	753,368.69	246,631.31	753,222.69	146.00	75.34%	75.34%	75.32%
9	GASTOS FIGURATIVOS	23,063,109.00	-3,700,000.00	19,363,109.00	3,360,000.00	3,360,000.00	16,003,109.00	3,360,000.00	0.00	17.35%	17.35%	17.35%
T O T A L		50,422,669.00	9,600,000.00	60,022,669.00	40,837,832.52	40,837,832.52	19,184,836.48	39,479,827.18	1,358,005.34	68.04%	68.04%	65.77%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 403 Inst. Ay. Finan. Accion Social

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-			
1	GASTOS EN PERSONAL	13,741,560.00	-2,000,000.00	11,741,560.00	10,736,491.16	10,736,491.16	1,005,068.84	10,736,491.16	0.00	91.44%	91.44%	91.44%
2	BIENES DE CONSUMO	215,000.00	80,000.00	295,000.00	225,972.54	225,972.54	69,027.46	210,024.54	15,948.00	76.60%	76.60%	71.19%
3	SERVICIOS NO PERSONALES	10,063,000.00	6,920,000.00	16,983,000.00	15,475,514.75	15,475,514.75	1,507,485.25	14,226,153.63	1,249,361.12	91.12%	91.12%	83.77%
4	BIENES DE USO	340,000.00	9,994,000.00	10,334,000.00	9,980,605.38	9,980,605.38	353,394.62	9,888,055.16	92,550.22	96.58%	96.58%	95.68%
6	ACTIVOS FINANCIEROS	0.00	306,000.00	306,000.00	305,880.00	305,880.00	120.00	305,880.00	0.00	99.96%	99.96%	99.96%
7	SERV.DE LA DEUDA Y DISM.DE OTR	3,000,000.00	-2,000,000.00	1,000,000.00	753,368.69	753,368.69	246,631.31	753,222.69	146.00	75.34%	75.34%	75.32%
9	GASTOS FIGURATIVOS	23,063,109.00	-3,700,000.00	19,363,109.00	3,360,000.00	3,360,000.00	16,003,109.00	3,360,000.00	0.00	17.35%	17.35%	17.35%
T O T A L		50,422,669.00	9,600,000.00	60,022,669.00	40,837,832.52	40,837,832.52	19,184,836.48	39,479,827.18	1,358,005.34	68.04%	68.04%	65.77%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 451 Caja Jubilaciones y Pensiones

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	3,240,765.00	555,059.11	3,795,824.11	3,795,824.11	3,795,824.11	0.00	3,712,279.20	83,544.91	100.00%	100.00%	97.80%
2	BIENES DE CONSUMO	38,000.00	1,139.14	39,139.14	39,139.14	39,139.14	0.00	38,078.64	1,060.50	100.00%	100.00%	97.29%
3	SERVICIOS NO PERSONALES	583,000.00	-150,185.05	432,814.95	432,814.95	432,814.95	0.00	418,983.37	13,831.58	100.00%	100.00%	96.80%
4	BIENES DE USO	52,000.00	-1,808.31	50,191.69	50,191.69	50,191.69	0.00	48,800.75	1,390.94	100.00%	100.00%	97.23%
5	TRANSFERENCIAS	277,663,276.00	41,986,478.30	319,649,754.30	291,111,239.27	291,111,239.27	28,538,515.03	265,043,713.08	26,067,526.19	91.07%	91.07%	82.92%
7	SERV.DE LA DEUDA Y DISM.DE OTR	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%	51.51%
T O T A L		281,577,041.00	64,906,723.19	346,483,764.19	307,026,292.85	307,026,292.85	39,457,471.34	280,858,938.73	26,167,354.12	88.61%	88.61%	81.06%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 451 Caja Jubilaciones y Pensiones

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	3,240,765.00	555,059.11	3,795,824.11	3,795,824.11	3,795,824.11	0.00	3,712,279.20	83,544.91	100.00%	100.00%	97.80%
2	BIENES DE CONSUMO	38,000.00	1,139.14	39,139.14	39,139.14	39,139.14	0.00	38,078.64	1,060.50	100.00%	100.00%	97.29%
3	SERVICIOS NO PERSONALES	583,000.00	-150,185.05	432,814.95	432,814.95	432,814.95	0.00	418,983.37	13,831.58	100.00%	100.00%	96.80%
4	BIENES DE USO	52,000.00	-1,808.31	50,191.69	50,191.69	50,191.69	0.00	48,800.75	1,390.94	100.00%	100.00%	97.23%
5	TRANSFERENCIAS	31,872,291.00	35,835,567.30	67,707,858.30	67,707,858.30	67,707,858.30	0.00	54,872,554.68	12,835,303.62	100.00%	100.00%	81.04%
T O T A L		35,786,056.00	36,239,772.19	72,025,828.19	72,025,828.19	72,025,828.19	0.00	59,090,696.64	12,935,131.55	100.00%	100.00%	82.04%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 451 Caja Jubilaciones y Pensiones

INCIS	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
5	TRANSFERENCIAS	245,790,985.00	6,150,911.00	251,941,896.00	223,403,380.97	223,403,380.97	28,538,515.03	210,171,158.40	13,232,222.57	88.67%	88.67%	83.42%
7	SERV.DE LA DEUDA Y DISM.DE OTR	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%	51.51%
	T O T A L	245,790,985.00	28,666,951.00	274,457,936.00	235,000,464.66	235,000,464.66	39,457,471.34	221,768,242.09	13,232,222.57	85.62%	85.62%	80.80%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 452 Inst. Obra Soc. Pcia E. Ríos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	9,950,000.00	0.00	9,950,000.00	9,567,207.66	9,567,207.66	382,792.34	9,068,122.88	499,084.78	96.15%	96.15%	91.14%
2	BIENES DE CONSUMO	270,000.00	-57,683.00	212,317.00	201,778.56	201,778.56	10,538.44	189,215.35	12,563.21	95.04%	95.04%	89.12%
3	SERVICIOS NO PERSONALES	56,610,018.00	3,675,508.00	60,285,526.00	60,250,815.34	60,250,815.34	34,710.66	59,366,193.20	884,622.14	99.94%	99.94%	98.48%
4	BIENES DE USO	661,000.00	0.00	661,000.00	107,199.72	107,199.72	553,800.28	98,574.72	8,625.00	16.22%	16.22%	14.91%
T O T A L		67,491,018.00	3,617,825.00	71,108,843.00	70,127,001.28	70,127,001.28	981,841.72	68,722,106.15	1,404,895.13	98.62%	98.62%	96.64%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 4 A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR DIR. ADMIN. - INCISO DE CAR: 3 Instit. de la Seguridad Social

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

Dir. Admin : 452 Inst. Obra Soc. Pcia E. Ríos

INCIS DENOMINACION		CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	PAGADO
		--(1)--	---(2)---	---(3=1+2)---	---(4)---	---(5)---	---(6=3-5)---	---(7)---	---(8=5-7)---			
1	GASTOS EN PERSONAL	9,950,000.00	0.00	9,950,000.00	9,567,207.66	9,567,207.66	382,792.34	9,068,122.88	499,084.78	96.15%	96.15%	91.14%
2	BIENES DE CONSUMO	270,000.00	-57,683.00	212,317.00	201,778.56	201,778.56	10,538.44	189,215.35	12,563.21	95.04%	95.04%	89.12%
3	SERVICIOS NO PERSONALES	56,610,018.00	3,675,508.00	60,285,526.00	60,250,815.34	60,250,815.34	34,710.66	59,366,193.20	884,622.14	99.94%	99.94%	98.48%
4	BIENES DE USO	661,000.00	0.00	661,000.00	107,199.72	107,199.72	553,800.28	98,574.72	8,625.00	16.22%	16.22%	14.91%
T O T A L		67,491,018.00	3,617,825.00	71,108,843.00	70,127,001.28	70,127,001.28	981,841.72	68,722,106.15	1,404,895.13	98.62%	98.62%	96.64%