



EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 2000
CONSOLIDADO

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	1.308.276.179	241.885.201	1.550.161.380	1.488.107.658	62.053.722	1.374.177.717	113.929.940
Personal	602.952.856	102.253.304	705.206.160	699.754.991	5.451.168	643.077.038	56.677.953
Bs. De Consumo	39.036.762	1.979.963	41.016.724	34.361.113	6.655.612	28.383.943	5.977.169
Servicios no Personales	140.022.496	9.889.099	149.911.595	139.287.990	10.623.605	127.445.778	11.842.212
Transferencias	470.372.764	86.139.758	556.512.523	516.759.596	39.752.927	478.533.815	38.225.781
Serv. De la Deuda	55.891.300	41.623.077	97.514.378	97.943.968	-429.591	96.737.144	1.206.825
EROGACIONES DE CAPITAL	280.412.436	40.664.801	321.077.237	153.688.443	167.388.794	126.777.093	26.911.350
Bs. De Consumo	7.466.104	1.428.376	8.894.480	6.312.085	2.582.394	5.881.139	430.947
Servicios no Personales	15.131.866	1.105.922	16.237.788	5.176.193	11.061.596	4.863.462	312.730
Bs. De Uso	172.121.666	14.922.884	187.044.550	77.614.930	109.429.620	59.354.518	18.260.412
Transferencias	30.290.078	-9.255.722	21.034.356	14.564.777	6.469.579	12.311.014	2.253.763
Activos Financieros	55.402.722	32.463.341	87.866.063	50.020.458	37.845.605	44.366.960	5.653.498
TOTAL	1.588.688.615	282.550.002	1.871.238.617	1.641.796.100	229.442.516	1.500.954.811	140.841.290