

EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 2000
ADMINISTRACION CENTRAL

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	627.429.044	82.482.889	709.911.933	690.433.524	19.478.409	641.196.076	49.237.448
Personal	329.989.877	18.582.230	348.572.107	345.261.531	3.310.576	317.959.950	27.301.581
Bs. De Consumo	33.930.932	1.340.436	35.271.368	30.319.141	4.952.227	24.518.652	5.800.489
Servicios no Personales	62.001.650	-3.268.854	58.732.797	52.699.024	6.033.773	44.885.415	7.813.609
Transferencias	147.913.735	22.285.211	170.198.946	164.336.646	5.862.300	157.221.702	7.114.945
Serv. De la Deuda	53.592.850	43.543.865	97.136.716	97.817.182	-680.466	96.610.357	1.206.825
EROGACIONES DE CAPITAL	162.797.159	30.489.920	193.287.078	89.556.277	103.730.801	67.598.517	21.957.760
Bs. De Consumo	245.000	195.394	440.394	138.360	302.034	77.757	60.603
Servicios no Personales	10.980.473	693.920	11.674.393	3.426.861	8.247.533	3.310.955	115.905
Bs. De Uso	108.869.584	6.761.400	115.630.984	42.103.724	73.527.260	27.948.614	14.155.110
Transferencias	27.465.078	-7.967.860	19.497.218	14.357.497	5.139.721	12.109.156	2.248.341
Activos Financieros	15.237.024	30.807.065	46.044.089	29.529.835	16.514.254	24.152.034	5.377.801
TOTAL	790.226.203	112.972.808	903.199.011	779.989.801	123.209.210	708.794.593	71.195.207