

EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 2000
ORGANISMOS DESCENTRALIZADOS

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	308.472.515	108.391.996	416.864.511	405.837.336	11.027.175	369.972.386	35.864.950
Personal	246.030.654	85.116.015	331.146.669	330.393.937	752.732	301.600.194	28.793.743
Bs. De Consumo	4.582.830	616.070	5.198.900	3.575.081	1.623.819	3.427.972	147.109
Servicios no Personales	10.764.828	2.712.630	13.477.458	10.429.821	3.047.637	8.549.033	1.880.789
Transferencias	44.795.753	21.868.069	66.663.822	61.311.710	5.352.112	56.268.400	5.043.310
Serv. De la Deuda	2.298.450	-1.920.788	377.662	126.787	250.875	126.787	0
EROGACIONES DE CAPITAL	116.562.278	-123.310	116.438.967	53.688.290	62.750.678	48.837.266	4.851.024
Bs. De Consumo	7.221.104	1.232.982	8.454.086	6.173.725	2.280.360	5.803.381	370.344
Servicios no Personales	4.151.393	412.002	4.563.395	1.749.332	2.814.063	1.552.507	196.825
Bs. De Uso	62.199.083	-1.830.708	60.368.375	25.373.210	34.995.165	21.370.475	4.002.735
Transferencias	2.825.000	-1.287.862	1.537.138	207.281	1.329.858	201.858	5.423
Activos Financieros	40.165.698	1.350.276	41.515.974	20.184.742	21.331.231	19.909.045	275.697
TOTAL	425.034.793	108.268.685	533.303.479	459.525.626	73.777.853	418.809.652	40.715.974