



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administracion Gubernamental										
1-10 Legislativa	11,040,331.00	4,424,907.16	15,465,238.16	15,465,238.16	15,465,238.16	0.00	14,581,341.18	883,896.98	100.00%	100.00%
1-20 Judicial	65,858,101.00	2,285,259.50	68,143,360.50	68,066,445.28	68,066,445.28	76,915.22	62,706,488.22	5,359,957.06	99.89%	99.89%
1-30 Direccion Superior Ejecutiva	14,663,402.00	1,242,866.22	15,906,268.22	15,879,740.95	15,879,740.95	26,527.27	14,505,565.88	1,374,175.07	99.83%	99.83%
1-50 Relaciones Interiores	550,362.00	14,585.18	564,947.18	564,947.18	564,947.18	0.00	524,739.25	40,207.93	100.00%	100.00%
1-60 Administracion Fiscal	18,099,219.00	790,042.41	18,889,261.41	17,318,910.58	17,318,910.58	1,570,350.83	15,942,812.64	1,376,097.94	91.69%	91.69%
1-70 Control de la Gestion Publica	5,658,000.00	1,037,351.90	6,695,351.90	6,695,351.90	6,695,351.90	0.00	6,214,062.81	481,289.09	100.00%	100.00%
1-80 Informacion y Estadis. Basicas	428,632.00	21,226.83	449,858.83	434,935.67	434,935.67	14,923.16	393,228.80	41,706.87	96.68%	96.68%
Total Finalidad 1	116,298,047.00	9,816,239.20	126,114,286.20	124,425,569.72	124,425,569.72	1,688,716.48	114,868,238.78	9,557,330.94	98.66%	98.66%
2 Servicios de Seguridad										
2-10 Seguridad Interior	85,637,222.00	6,802,837.79	92,440,059.79	92,434,105.96	92,434,105.96	5,953.83	85,436,836.80	6,997,269.16	99.99%	99.99%
2-20 Sistema Penal	7,806,306.00	922,862.58	8,729,168.58	8,729,168.58	8,729,168.58	0.00	8,057,676.64	671,491.94	100.00%	100.00%
Total Finalidad 2	93,443,528.00	7,725,700.37	101,169,228.37	101,163,274.54	101,163,274.54	5,953.83	93,494,513.44	7,668,761.10	99.99%	99.99%
3 Servicios Sociales										
3-10 Salud	94,160,227.00	633,202.99	94,793,429.99	93,769,040.87	93,769,040.87	1,024,389.12	86,078,703.98	7,690,336.89	98.92%	98.92%
3-20 Promocion y Asistencia Social	26,601,080.00	-2,486,364.61	24,114,715.39	23,006,345.55	23,006,345.55	1,108,369.84	22,008,366.56	997,978.99	95.40%	95.40%
3-30 Seguridad Social	13,190,765.00	555,059.11	13,745,824.11	13,363,031.77	13,363,031.77	382,792.34	12,780,402.08	582,629.69	97.22%	97.22%
3-41 Educacion Elemental	137,299,029.00	18,947,973.74	156,247,002.74	159,989,127.80	159,989,127.80	-3,742,125.06	145,673,359.79	14,315,768.01	102.40%	102.40%
3-42 Educacion Media y Tecnica	47,701,702.00	61,792,722.95	109,494,424.95	107,195,285.07	107,195,285.07	2,299,139.88	97,658,443.66	9,536,841.41	97.90%	97.90%
3-43 Educacion Superior y Universi.	17,747,110.00	2,766,663.02	20,513,773.02	19,637,218.89	19,637,218.89	876,554.13	17,917,666.25	1,719,552.64	95.73%	95.73%
3-44 Cultura (incluye Culto)	2,315,359.00	-90,458.96	2,224,900.04	2,224,900.04	2,224,900.04	0.00	2,029,559.20	195,340.84	100.00%	100.00%
3-45 Deporte y Recreacion	588,936.00	-83,993.46	504,942.54	504,942.54	504,942.54	0.00	449,241.17	55,701.37	100.00%	100.00%
3-50 Ciencia y Tecnica	120,170.00	21,331.41	141,501.41	141,501.41	141,501.41	0.00	130,640.24	10,861.17	100.00%	100.00%
3-60 Trabajo	1,562,697.00	380,475.22	1,943,172.22	1,837,091.32	1,837,091.32	106,080.90	1,616,248.46	220,842.86	94.54%	94.54%
3-70 Vivienda y Urbanismo	5,944,302.00	781,344.00	6,725,646.00	6,124,427.92	6,124,427.92	601,218.08	5,568,449.41	555,978.51	91.06%	91.06%



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L I S T. - 9A

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FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
3-80	Agua potable y alcantarillado	919,416.00	-105,217.15	814,198.85	814,198.85	814,198.85	0.00	752,921.47	61,277.38	100.00%	100.00%
	Total Finalidad 3	348,150,793.00	83,112,738.26	431,263,531.26	428,607,112.03	428,607,112.03	2,656,419.23	392,664,002.27	35,943,109.76	99.38%	99.38%
4	Servicios Economicos										
4-10	Energia, Combustible y Minería	2,587,527.00	17,509.68	2,605,036.68	2,340,539.89	2,340,539.89	264,496.79	2,283,607.83	56,932.06	89.85%	89.85%
4-20	Comunicaciones	437,871.00	193,755.59	631,626.59	631,626.59	631,626.59	0.00	579,670.96	51,955.63	100.00%	100.00%
4-30	Transporte	35,831,327.00	699,698.76	36,531,025.76	35,938,975.10	35,938,975.10	592,050.66	33,061,350.39	2,877,624.71	98.38%	98.38%
4-40	Ecología y Medio Ambiente	1,582,180.00	-146,940.93	1,435,239.07	1,257,254.25	1,257,254.25	177,984.82	1,176,940.43	80,313.82	87.60%	87.60%
4-50	Agricultura	3,008,135.00	622,964.10	3,631,099.10	3,625,696.10	3,625,696.10	5,403.00	3,314,255.14	311,440.96	99.85%	99.85%
4-60	Industria	450,955.00	148,048.95	599,003.95	538,860.32	538,860.32	60,143.63	501,861.09	36,999.23	89.96%	89.96%
4-70	Comercio, Turismo y Otros Serv	1,162,493.00	63,589.59	1,226,082.59	1,226,082.59	1,226,082.59	0.00	1,132,597.33	93,485.26	100.00%	100.00%
	Total Finalidad 4	45,060,488.00	1,598,625.74	46,659,113.74	45,559,034.84	45,559,034.84	1,100,078.90	42,050,283.17	3,508,751.67	97.64%	97.64%
	Total Inciso 1	602,952,856.00	102,253,303.57	705,206,159.57	699,754,991.13	699,754,991.13	5,451,168.44	643,077,037.66	56,677,953.47	99.23%	99.23%
	Inciso 2 BIENES DE CONSUMO										
1	Administración Gubernamental										
1-10	Legislativa	241,400.00	-34,000.00	207,400.00	207,400.00	207,400.00	0.00	156,900.00	50,500.00	100.00%	100.00%
1-20	Judicial	477,500.00	-4,977.83	472,522.17	425,282.58	425,282.58	47,239.59	403,322.98	21,959.60	90.00%	90.00%
1-30	Dirección Superior Ejecutiva	977,002.00	-14,621.00	962,381.00	818,381.00	818,381.00	144,000.00	707,581.29	110,799.71	85.04%	85.04%
1-50	Relaciones Interiores	156,052.66	-138,561.69	17,490.97	17,490.97	17,490.97	0.00	16,904.59	586.38	100.00%	100.00%
1-60	Administración Fiscal	376,780.00	192,246.34	569,026.34	505,801.35	505,801.35	63,224.99	402,301.37	103,499.98	88.89%	88.89%
1-70	Control de la Gestión Pública	37,323.00	15,366.63	52,689.63	52,689.63	52,689.63	0.00	52,689.63	0.00	100.00%	100.00%
1-80	Información y Estadis. Básicas	38,160.00	7,711.22	45,871.22	22,871.22	22,871.22	23,000.00	19,707.47	3,163.75	49.86%	49.86%
	Total Finalidad 1	2,304,217.66	23,163.67	2,327,381.33	2,049,916.75	2,049,916.75	277,464.58	1,759,407.33	290,509.42	88.08%	88.08%
2	Servicios de Seguridad										
2-10	Seguridad Interior	4,934,662.00	373,830.35	5,308,492.35	4,994,275.93	4,994,275.93	314,216.42	4,348,160.60	646,115.33	94.08%	94.08%



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FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
2-20	Sistema Penal	1,362,922.00	77,317.38	1,440,239.38	1,435,239.38	1,435,239.38	5,000.00	1,190,328.70	244,910.68	99.65%	99.65%
	Total Finalidad 2	6,297,584.00	451,147.73	6,748,731.73	6,429,515.31	6,429,515.31	319,216.42	5,538,489.30	891,026.01	95.27%	95.27%
3	Servicios Sociales										
3-10	Salud	23,024,007.00	1,085,074.76	24,109,081.76	21,050,504.60	21,050,504.60	3,058,577.16	16,539,945.26	4,510,559.34	87.31%	87.31%
3-20	Promocion y Asistencia Social	2,247,293.00	-95,409.49	2,151,883.51	1,713,341.74	1,713,341.74	438,541.77	1,620,698.74	92,643.00	79.62%	79.62%
3-30	Seguridad Social	308,000.00	-56,543.86	251,456.14	240,917.70	240,917.70	10,538.44	227,293.99	13,623.71	95.81%	95.81%
3-41	Educacion Elemental	689,742.00	-25,692.23	664,049.77	514,942.64	514,942.64	149,107.13	466,825.02	48,117.62	77.55%	77.55%
3-42	Educacion Media y Tecnica	463,500.00	9,000.00	472,500.00	269,594.65	269,594.65	202,905.35	269,594.65	0.00	57.06%	57.06%
3-44	Cultura (incluye Culto)	20,900.00	37,021.64	57,921.64	38,380.56	38,380.56	19,541.08	28,504.35	9,876.21	66.26%	66.26%
3-45	Deporte y Recreacion	53,800.00	-26,890.24	26,909.76	22,359.76	22,359.76	4,550.00	20,284.08	2,075.68	83.09%	83.09%
3-50	Ciencia y Tecnica	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	100,600.00	16,039.65	116,639.65	79,481.07	79,481.07	37,158.58	40,628.20	38,852.87	68.14%	68.14%
3-70	Vivienda y Urbanismo	600,000.00	-21,500.00	578,500.00	196,302.64	196,302.64	382,197.36	188,789.30	7,513.34	33.93%	33.93%
3-80	Agua potable y alcantarillado	45,033.00	-10,399.44	34,633.56	29,306.29	29,306.29	5,327.27	24,214.07	5,092.22	84.62%	84.62%
	Total Finalidad 3	27,582,875.00	910,700.79	28,493,575.79	24,155,131.65	24,155,131.65	4,338,444.14	19,426,777.66	4,728,353.99	84.77%	84.77%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	295,869.00	0.00	295,869.00	60,876.93	60,876.93	234,992.07	53,876.93	7,000.00	20.58%	20.58%
4-20	Comunicaciones	41,400.00	-19,175.14	22,224.86	15,224.86	15,224.86	7,000.00	14,438.28	786.58	68.50%	68.50%
4-30	Transporte	9,093,823.00	1,747,383.62	10,841,206.62	7,663,686.33	7,663,686.33	3,177,520.29	7,205,136.69	458,549.64	70.69%	70.69%
4-40	Ecologia y Medio Ambiente	259,706.00	264,374.65	524,080.65	93,080.26	93,080.26	431,000.39	92,379.29	700.97	17.76%	17.76%
4-50	Agricultura	483,220.00	63,410.90	546,630.90	132,390.73	132,390.73	414,240.17	104,327.53	28,063.20	24.22%	24.22%
4-60	Industria	20,033.00	15,637.02	35,670.02	9,310.02	9,310.02	26,360.00	9,110.02	200.00	26.10%	26.10%
4-70	Comercio, Turismo y Otros Serv	124,138.00	-48,305.07	75,832.93	64,065.23	64,065.23	11,767.70	61,139.02	2,926.21	84.48%	84.48%
	Total Finalidad 4	10,318,189.00	2,023,325.98	12,341,514.98	8,038,634.36	8,038,634.36	4,302,880.62	7,540,407.76	498,226.60	65.13%	65.13%



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FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
Total Inciso 2	46,502,865.66	3,408,338.17	49,911,203.83	40,673,198.07	40,673,198.07	9,238,005.76	34,265,082.05	6,408,116.02	81.49%	81.49%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administracion Gubernamental										
1-10 Legislativa	21,390,143.00	-13,254,172.06	8,135,970.94	8,135,970.94	8,135,970.94	0.00	7,534,794.19	601,176.75	100.00%	100.00%
1-20 Judicial	1,793,598.00	50,024.92	1,843,622.92	1,627,993.98	1,627,993.98	215,628.94	1,403,677.37	224,316.61	88.30%	88.30%
1-30 Direccion Superior Ejecutiva	7,000,811.00	4,487,863.70	11,488,674.70	11,387,524.70	11,387,524.70	101,150.00	10,106,422.09	1,281,102.61	99.12%	99.12%
1-50 Relaciones Interiores	123,947.34	6,222.12	130,169.46	93,669.46	93,669.46	36,500.00	79,795.25	13,874.21	71.96%	71.96%
1-60 Administracion Fiscal	13,724,090.00	2,951,805.80	16,675,895.80	11,230,960.26	11,230,960.26	5,444,935.54	10,011,500.07	1,219,460.19	67.35%	67.35%
1-70 Control de la Gestion Publica	264,147.00	43,822.24	307,969.24	307,969.24	307,969.24	0.00	307,969.24	0.00	100.00%	100.00%
1-80 Informacion y Estadis. Basicas	306,917.00	-8,845.76	298,071.24	195,795.24	195,795.24	102,276.00	191,878.70	3,916.54	65.69%	65.69%
Total Finalidad 1	44,603,653.34	-5,723,279.04	38,880,374.30	32,979,883.82	32,979,883.82	5,900,490.48	29,636,036.91	3,343,846.91	84.82%	84.82%
2 Servicios de Seguridad										
2-10 Seguridad Interior	3,185,931.50	847,635.76	4,033,567.26	3,752,682.89	3,752,682.89	280,884.37	2,777,508.22	975,174.67	93.04%	93.04%
2-20 Sistema Penal	548,685.00	137,453.79	686,138.79	686,138.79	686,138.79	0.00	453,507.21	232,631.58	100.00%	100.00%
Total Finalidad 2	3,734,616.50	985,089.55	4,719,706.05	4,438,821.68	4,438,821.68	280,884.37	3,231,015.43	1,207,806.25	94.05%	94.05%
3 Servicios Sociales										
3-10 Salud	11,113,548.00	2,616,992.90	13,730,540.90	12,855,566.39	12,855,566.39	874,974.51	10,758,615.50	2,096,950.89	93.63%	93.63%
3-20 Promocion y Asistencia Social	14,062,179.00	7,264,200.23	21,326,379.23	18,631,701.89	18,631,701.89	2,694,677.34	16,748,885.35	1,882,816.54	87.36%	87.36%
3-30 Seguridad Social	57,193,018.00	3,525,322.95	60,718,340.95	60,683,630.29	60,683,630.29	34,710.66	59,785,176.57	898,453.72	99.94%	99.94%
3-41 Educacion Elemental	5,667,608.00	618,707.48	6,286,315.48	3,768,622.15	3,768,622.15	2,517,693.33	2,693,760.23	1,074,861.92	59.95%	59.95%
3-42 Educacion Media y Tecnica	1,450,500.00	46,794.98	1,497,294.98	820,346.85	820,346.85	676,948.13	641,632.26	178,714.59	54.79%	54.79%
3-43 Educacion Superior y Universi.	120,000.00	-69.00	119,931.00	119,931.00	119,931.00	0.00	111,848.45	8,082.55	100.00%	100.00%
3-44 Cultura (incluye Culto)	271,818.00	15,840.58	287,658.58	270,550.54	270,550.54	17,108.04	200,226.20	70,324.34	94.05%	94.05%
3-45 Deporte y Recreacion	130,300.00	-50,109.80	80,190.20	77,165.20	77,165.20	3,025.00	47,912.60	29,252.60	96.23%	96.23%
3-50 Ciencia y Tecnica	130,300.00	-8,785.47	121,514.53	1,514.53	1,514.53	120,000.00	0.00	1,514.53	1.25%	1.25%



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3-60 Trabajo	321,000.00	16,858.54	337,858.54	246,929.82	246,929.82	90,928.72	103,480.77	143,449.05	73.09%	73.09%
3-70 Vivienda y Urbanismo	1,590,000.00	605,852.45	2,195,852.45	1,272,218.76	1,272,218.76	923,633.69	1,215,327.44	56,891.32	57.94%	57.94%
3-80 Agua potable y alcantarillado	394,321.00	109,327.97	503,648.97	466,433.15	466,433.15	37,215.82	274,291.35	192,141.80	92.61%	92.61%
Total Finalidad 3	92,444,592.00	14,760,933.81	107,205,525.81	99,214,610.57	99,214,610.57	7,990,915.24	92,581,156.72	6,633,453.85	92.55%	92.55%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	992,131.00	-18,704.29	973,426.71	361,377.36	361,377.36	612,049.35	308,053.97	53,323.39	37.12%	37.12%
4-20 Comunicaciones	116,300.00	-42,770.01	73,529.99	66,529.99	66,529.99	7,000.00	60,618.45	5,911.54	90.48%	90.48%
4-30 Transporte	5,902,801.42	407,209.32	6,310,010.74	3,907,537.73	3,907,537.73	2,402,473.01	3,545,529.86	362,007.87	61.93%	61.93%
4-40 Ecología y Medio Ambiente	3,427,405.00	970,058.57	4,397,463.57	1,395,684.70	1,395,684.70	3,001,778.87	1,385,044.32	10,640.38	31.74%	31.74%
4-50 Agricultura	2,337,991.00	167,292.76	2,505,283.76	1,272,491.35	1,272,491.35	1,232,792.41	1,000,562.42	271,928.93	50.79%	50.79%
4-60 Industria	86,068.00	108,015.07	194,083.07	119,455.47	119,455.47	74,627.60	63,831.30	55,624.17	61.55%	61.55%
4-70 Comercio, Turismo y Otros Serv	1,508,804.00	-618,824.36	889,979.64	707,789.83	707,789.83	182,189.81	497,390.89	210,398.94	79.53%	79.53%
Total Finalidad 4	14,371,500.42	972,277.06	15,343,777.48	7,830,866.43	7,830,866.43	7,512,911.05	6,861,031.21	969,835.22	51.04%	51.04%
Total Inciso 3	155,154,362.26	10,995,021.38	166,149,383.64	144,464,182.50	144,464,182.50	21,685,201.14	132,309,240.27	12,154,942.23	86.95%	86.95%
Inciso 4 BIENES DE USO										
1 Administracion Gubernamental										
1-10 Legislativa	100,000.00	173,000.00	273,000.00	273,000.00	273,000.00	0.00	235,000.00	38,000.00	100.00%	100.00%
1-20 Judicial	3,348,381.00	-524,793.79	2,823,587.21	712,664.94	712,664.94	2,110,922.27	631,522.64	81,142.30	25.24%	25.24%
1-30 Direccion Superior Ejecutiva	1,373,833.00	4,966,984.30	6,340,817.30	6,152,433.69	6,152,433.69	188,383.61	3,362,389.60	2,790,044.09	97.03%	97.03%
1-50 Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60 Administracion Fiscal	2,296,957.00	-1,300,467.09	996,489.91	316,109.26	316,109.26	680,380.65	262,202.62	53,906.64	31.72%	31.72%
1-70 Control de la Gestion Publica	64,000.00	-14,108.69	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%
1-80 Informacion y Estadis. Basicas	74,000.00	0.00	74,000.00	5,229.00	5,229.00	68,771.00	3,873.00	1,356.00	7.07%	7.07%
Total Finalidad 1	8,159,871.00	3,300,614.73	11,460,485.73	7,509,328.20	7,509,328.20	3,951,157.53	4,544,879.17	2,964,449.03	65.52%	65.52%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
2	Servicios de Seguridad										
2-10	Seguridad Interior	905,344.50	8,933.76	914,278.26	635,206.84	635,206.84	279,071.42	497,811.83	137,395.01	69.48%	69.48%
2-20	Sistema Penal	12,656,243.00	-2,151,614.13	10,504,628.87	303,495.87	303,495.87	10,201,133.00	130,043.27	173,452.60	2.89%	2.89%
	Total Finalidad 2	13,561,587.50	-2,142,680.37	11,418,907.13	938,702.71	938,702.71	10,480,204.42	627,855.10	310,847.61	8.22%	8.22%
3	Servicios Sociales										
3-10	Salud	2,312,515.00	2,931,544.16	5,244,059.16	2,524,897.57	2,524,897.57	2,719,161.59	186,903.41	2,337,994.16	48.15%	48.15%
3-20	Promocion y Asistencia Social	3,086,592.65	9,557,665.13	12,644,257.78	10,175,655.57	10,175,655.57	2,468,602.21	10,015,459.35	160,196.22	80.48%	80.48%
3-30	Seguridad Social	713,000.00	-1,808.31	711,191.69	157,391.41	157,391.41	553,800.28	147,375.47	10,015.94	22.13%	22.13%
3-41	Educacion Elemental	14,400,539.00	1,782,572.82	16,183,111.82	5,316,873.95	5,316,873.95	10,866,237.87	3,091,446.75	2,225,427.20	32.85%	32.85%
3-42	Educacion Media y Tecnica	2,426,665.00	76,204.00	2,502,869.00	1,874,525.88	1,874,525.88	628,343.12	603,160.88	1,271,365.00	74.90%	74.90%
3-44	Cultura (incluye Culto)	4,900.00	6,623.90	11,523.90	11,484.07	11,484.07	39.83	11,484.07	0.00	99.65%	99.65%
3-45	Deporte y Recreacion	2,000.00	3,827.00	5,827.00	4,827.00	4,827.00	1,000.00	1,000.00	3,827.00	82.84%	82.84%
3-60	Trabajo	225,000.00	0.00	225,000.00	10,837.69	10,837.69	214,162.31	8,900.09	1,937.60	4.82%	4.82%
3-70	Vivienda y Urbanismo	2,992,438.00	-336,847.66	2,655,590.34	1,166,186.24	1,166,186.24	1,489,404.10	891,556.42	274,629.82	43.91%	43.91%
3-80	Agua potable y alcantarillado	26,462,758.00	-647,493.13	25,815,264.87	14,009,570.74	14,009,570.74	11,805,694.13	9,714,811.42	4,294,759.32	54.27%	54.27%
	Total Finalidad 3	52,626,407.65	13,372,287.91	65,998,695.56	35,252,250.12	35,252,250.12	30,746,445.44	24,672,097.86	10,580,152.26	53.41%	53.41%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	4,057,595.00	-1,690,607.00	2,366,988.00	1,438,445.56	1,438,445.56	928,542.44	1,202,493.96	235,951.60	60.77%	60.77%
4-20	Comunicaciones	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	52,991,775.00	-3,057,764.91	49,934,010.09	23,108,479.14	23,108,479.14	26,825,530.95	19,096,682.19	4,011,796.95	46.28%	46.28%
4-40	Ecologia y Medio Ambiente	40,470,722.00	5,119,257.44	45,589,979.44	9,301,960.65	9,301,960.65	36,288,018.79	9,194,646.59	107,314.06	20.40%	20.40%
4-50	Agricultura	168,000.00	45,400.00	213,400.00	55,862.71	55,862.71	157,537.29	5,962.71	49,900.00	26.18%	26.18%
4-60	Industria	53,250.00	0.00	53,250.00	3,525.00	3,525.00	49,725.00	3,525.00	0.00	6.62%	6.62%
4-70	Comercio, Turismo y Otros Serv	2,458.00	6,376.34	8,834.34	6,376.34	6,376.34	2,458.00	6,376.34	0.00	72.18%	72.18%
	Total Finalidad 4	97,773,800.00	392,661.87	98,166,461.87	33,914,649.40	33,914,649.40	64,251,812.47	29,509,686.79	4,404,962.61	34.55%	34.55%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 4	172,121,666.15	14,922,884.14	187,044,550.29	77,614,930.43	77,614,930.43	109,429,619.86	59,354,518.92	18,260,411.51	41.50%	41.50%
Inciso 5 TRANSFERENCIAS										
1 Administracion Gubernamental										
1-10 Legislativa	2,147,670.00	-1,979,699.00	167,971.00	167,971.00	167,971.00	0.00	28,000.00	139,971.00	100.00%	100.00%
1-20 Judicial	0.00	270,926.70	270,926.70	270,926.70	270,926.70	0.00	240,858.70	30,068.00	100.00%	100.00%
1-30 Direccion Superior Ejecutiva	7,005,950.00	-5,296,587.36	1,709,362.64	1,709,362.64	1,709,362.64	0.00	1,541,621.78	167,740.86	100.00%	100.00%
1-50 Relaciones Interiores	112,984,896.00	9,132,436.58	122,117,332.58	122,117,332.58	122,117,332.58	0.00	121,334,924.97	782,407.61	100.00%	100.00%
1-60 Administracion Fiscal	500,000.00	-84,366.45	415,633.55	415,633.55	415,633.55	0.00	407,230.75	8,402.80	100.00%	100.00%
Total Finalidad 1	122,638,516.00	2,042,710.47	124,681,226.47	124,681,226.47	124,681,226.47	0.00	123,552,636.20	1,128,590.27	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	300,000.00	-272,172.53	27,827.47	27,827.47	27,827.47	0.00	27,827.47	0.00	100.00%	100.00%
2-20 Sistema Penal	51,560.00	-46,860.00	4,700.00	4,700.00	4,700.00	0.00	4,700.00	0.00	100.00%	100.00%
Total Finalidad 2	351,560.00	-319,032.53	32,527.47	32,527.47	32,527.47	0.00	32,527.47	0.00	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	1,190,000.00	1,480,431.88	2,670,431.88	1,657,892.88	1,657,892.88	1,012,539.00	1,621,226.21	36,666.67	62.08%	62.08%
3-20 Promocion y Asistencia Social	30,114,355.00	-1,427,568.78	28,686,786.22	22,439,022.57	22,439,022.57	6,247,763.65	17,863,700.77	4,575,321.80	78.22%	78.22%
3-30 Seguridad Social	277,663,276.00	41,986,478.30	319,649,754.30	291,111,239.27	291,111,239.27	28,538,515.03	265,043,713.08	26,067,526.19	91.07%	91.07%
3-41 Educacion Elemental	31,630,153.45	12,430,991.39	44,061,144.84	42,467,742.89	42,467,742.89	1,593,401.95	38,413,595.08	4,054,147.81	96.38%	96.38%
3-42 Educacion Media y Tecnica	4,620,600.00	19,472,070.94	24,092,670.94	21,618,827.93	21,618,827.93	2,473,843.01	20,192,612.51	1,426,215.42	89.73%	89.73%
3-43 Educacion Superior y Universi.	2,585,000.00	471,204.00	3,056,204.00	2,791,647.67	2,791,647.67	264,556.33	2,791,647.67	0.00	91.34%	91.34%
3-44 Cultura (incluye Culto)	99,600.00	32,673.76	132,273.76	119,273.76	119,273.76	13,000.00	105,481.76	13,792.00	90.17%	90.17%
3-45 Deporte y Recreacion	1,220,000.00	-173,000.00	1,047,000.00	685,875.00	685,875.00	361,125.00	526,700.00	159,175.00	65.51%	65.51%
3-50 Ciencia y Tecnica	600,000.00	0.00	600,000.00	5,750.00	5,750.00	594,250.00	5,750.00	0.00	0.96%	0.96%
3-60 Trabajo	0.00	5,189,820.00	5,189,820.00	5,091,915.44	5,091,915.44	97,904.56	4,572,305.44	519,610.00	98.11%	98.11%
3-70 Vivienda y Urbanismo	2,800,000.00	-1,289,052.55	1,510,947.45	181,089.67	181,089.67	1,329,857.78	179,814.86	1,274.81	11.99%	11.99%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL										
**** Total ****										
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000										
CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-80 Agua potable y alcantarillado	1,590,060.00	-1,231,060.00	359,000.00	324,000.00	324,000.00	35,000.00	278,200.00	45,800.00	90.25%	90.25%
Total Finalidad 3	354,113,044.45	76,942,988.94	431,056,033.39	388,494,277.08	388,494,277.08	42,561,756.31	351,594,747.38	36,899,529.70	90.13%	90.13%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	12,936,646.00	3,226,645.00	16,163,291.00	13,083,618.26	13,083,618.26	3,079,672.74	10,957,149.63	2,126,468.63	80.95%	80.95%
4-30 Transporte	10,157,000.00	-5,823,503.34	4,333,496.66	4,333,496.66	4,333,496.66	0.00	4,251,565.27	81,931.39	100.00%	100.00%
4-50 Agricultura	461,576.00	-9,052.00	452,524.00	283,024.00	283,024.00	169,500.00	40,000.00	243,024.00	62.54%	62.54%
4-60 Industria	1,500.00	797,180.00	798,680.00	387,102.93	387,102.93	411,577.07	387,102.93	0.00	48.47%	48.47%
4-70 Comercio, Turismo y Otros Serv	3,000.00	26,100.00	29,100.00	29,100.00	29,100.00	0.00	29,100.00	0.00	100.00%	100.00%
Total Finalidad 4	23,559,722.00	-1,782,630.34	21,777,091.66	18,116,341.85	18,116,341.85	3,660,749.81	15,664,917.83	2,451,424.02	83.19%	83.19%
Total Inciso 5	500,662,842.45	76,884,036.54	577,546,878.99	531,324,372.87	531,324,372.87	46,222,506.12	490,844,828.88	40,479,543.99	92.00%	92.00%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administracion Gubernamental										
1-30 Direccion Superior Ejecutiva	143,970.00	28,236,128.00	28,380,098.00	19,188,098.00	19,188,098.00	9,192,000.00	13,810,297.00	5,377,801.00	67.61%	67.61%
1-50 Relaciones Interiores	6,502,700.00	5,145,610.14	11,648,310.14	7,112,780.79	7,112,780.79	4,535,529.35	7,112,780.79	0.00	61.06%	61.06%
Total Finalidad 1	6,646,670.00	33,381,738.14	40,028,408.14	26,300,878.79	26,300,878.79	13,727,529.35	20,923,077.79	5,377,801.00	65.71%	65.71%
2 Servicios de Seguridad										
2-10 Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	550,000.00	886,414.94	1,436,414.94	1,305,880.00	1,305,880.00	130,534.94	1,305,880.00	0.00	90.91%	90.91%
3-41 Educacion Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-50 Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%
3-70 Vivienda y Urbanismo	40,085,698.00	1,430,275.59	41,515,973.59	20,184,742.23	20,184,742.23	21,331,231.36	19,909,045.37	275,696.86	48.62%	48.62%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	41,265,698.00	2,236,690.53	43,502,388.53	21,490,622.23	21,490,622.23	22,011,766.30	21,214,925.37	275,696.86	49.40%	49.40%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	7,455,354.00	-5,633,993.00	1,821,361.00	1,818,800.72	1,818,800.72	2,560.28	1,818,800.72	0.00	99.86%	99.86%
4-40 Ecología y Medio Ambiente	0.00	498,905.00	498,905.00	0.00	0.00	498,905.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	15,000.00	2,000,000.00	2,015,000.00	410,155.76	410,155.76	1,604,844.24	410,155.76	0.00	20.36%	20.36%
Total Finalidad 4	7,470,354.00	-3,135,088.00	4,335,266.00	2,228,956.48	2,228,956.48	2,106,309.52	2,228,956.48	0.00	51.41%	51.41%
Total Inciso 6	55,402,722.00	32,463,340.67	87,866,062.67	50,020,457.50	50,020,457.50	37,845,605.17	44,366,959.64	5,653,497.86	56.93%	56.93%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	55,891,300.25	41,623,077.38	97,514,377.63	97,943,968.30	97,943,968.30	-429,590.67	96,737,143.70	1,206,824.60	100.44%	100.44%
Total Finalidad 5	55,891,300.25	41,623,077.38	97,514,377.63	97,943,968.30	97,943,968.30	-429,590.67	96,737,143.70	1,206,824.60	100.44%	100.44%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	477,028,246.75	162,760,465.70	639,788,712.45	340,623,437.19	340,623,437.19	299,165,275.26	336,042,407.65	4,581,029.54	53.24%	53.24%
Total Finalidad 9	477,028,246.75	162,760,465.70	639,788,712.45	340,623,437.19	340,623,437.19	299,165,275.26	336,042,407.65	4,581,029.54	53.24%	53.24%
Total Inciso 7	532,919,547.00	204,383,543.08	737,303,090.08	438,567,405.49	438,567,405.49	298,735,684.59	432,779,551.35	5,787,854.14	59.48%	59.48%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	382,211,752.45	161,903,918.81	544,115,671.26	525,276,515.35	525,276,515.35	18,839,155.91	495,836,525.65	29,439,989.70	96.54%	96.54%
Total Finalidad 9	382,211,752.45	161,903,918.81	544,115,671.26	525,276,515.35	525,276,515.35	18,839,155.91	495,836,525.65	29,439,989.70	96.54%	96.54%
Total Inciso 9	382,211,752.45	161,903,918.81	544,115,671.26	525,276,515.35	525,276,515.35	18,839,155.91	495,836,525.65	29,439,989.70	96.54%	96.54%
T O T A L	2447,928,613.97	607,214,386.36	3055,143,000.33	2507,696,053.34	2507,696,053.34	547,446,946.99	2332,833,744.42	174,862,308.92	82.08%	82.08%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administracion Gubernamental										
1-10 Legislativa	11,040,331.00	4,424,907.16	15,465,238.16	15,465,238.16	15,465,238.16	0.00	14,581,341.18	883,896.98	100.00%	100.00%
1-20 Judicial	65,773,101.00	2,285,259.50	68,058,360.50	68,058,360.50	68,058,360.50	0.00	62,701,473.03	5,356,887.47	100.00%	100.00%
1-30 Direccion Superior Ejecutiva	14,633,402.00	1,242,866.22	15,876,268.22	15,876,268.22	15,876,268.22	0.00	14,502,706.90	1,373,561.32	100.00%	100.00%
1-50 Relaciones Interiores	550,362.00	14,585.18	564,947.18	564,947.18	564,947.18	0.00	524,739.25	40,207.93	100.00%	100.00%
1-60 Administracion Fiscal	13,249,683.00	790,042.41	14,039,725.41	14,039,725.41	14,039,725.41	0.00	12,888,249.07	1,151,476.34	100.00%	100.00%
1-70 Control de la Gestion Publica	5,658,000.00	1,037,351.90	6,695,351.90	6,695,351.90	6,695,351.90	0.00	6,214,062.81	481,289.09	100.00%	100.00%
1-80 Informacion y Estadis. Basicas	393,632.00	12,791.83	406,423.83	406,423.83	406,423.83	0.00	373,860.14	32,563.69	100.00%	100.00%
Total Finalidad 1	111,298,511.00	9,807,804.20	121,106,315.20	121,106,315.20	121,106,315.20	0.00	111,786,432.38	9,319,882.82	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	81,637,222.00	6,702,837.79	88,340,059.79	88,340,059.79	88,340,059.79	0.00	81,342,790.63	6,997,269.16	100.00%	100.00%
2-20 Sistema Penal	7,806,306.00	922,862.58	8,729,168.58	8,729,168.58	8,729,168.58	0.00	8,057,676.64	671,491.94	100.00%	100.00%
Total Finalidad 2	89,443,528.00	7,625,700.37	97,069,228.37	97,069,228.37	97,069,228.37	0.00	89,400,467.27	7,668,761.10	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	92,808,377.00	633,202.99	93,441,579.99	93,441,579.99	93,441,579.99	0.00	85,751,243.10	7,690,336.89	100.00%	100.00%
3-20 Promocion y Asistencia Social	12,736,219.00	-466,364.61	12,269,854.39	12,269,854.39	12,269,854.39	0.00	11,271,875.40	997,978.99	100.00%	100.00%
3-30 Seguridad Social	3,240,765.00	555,059.11	3,795,824.11	3,795,824.11	3,795,824.11	0.00	3,712,279.20	83,544.91	100.00%	100.00%
3-41 Educacion Elemental	131,690,847.00	9,147,742.93	140,838,589.93	140,838,589.93	140,838,589.93	0.00	129,554,779.88	11,283,810.05	100.00%	100.00%
3-42 Educacion Media y Tecnica	44,674,518.00	54,963,722.95	99,638,240.95	99,638,240.95	99,638,240.95	0.00	91,839,114.22	7,799,126.73	100.00%	100.00%
3-43 Educacion Superior y Universi.	8,574,976.00	265,266.02	8,840,242.02	8,840,242.02	8,840,242.02	0.00	8,147,483.45	692,758.57	100.00%	100.00%
3-44 Cultura (incluye Culto)	2,315,359.00	-90,458.96	2,224,900.04	2,224,900.04	2,224,900.04	0.00	2,029,559.20	195,340.84	100.00%	100.00%
3-45 Deporte y Recreacion	588,936.00	-83,993.46	504,942.54	504,942.54	504,942.54	0.00	449,241.17	55,701.37	100.00%	100.00%
3-50 Ciencia y Tecnica	120,170.00	21,331.41	141,501.41	141,501.41	141,501.41	0.00	130,640.24	10,861.17	100.00%	100.00%
3-60 Trabajo	1,507,697.00	234,924.22	1,742,621.22	1,742,621.22	1,742,621.22	0.00	1,556,457.78	186,163.44	100.00%	100.00%
3-80 Agua potable y alcantarillado	919,416.00	-105,217.15	814,198.85	814,198.85	814,198.85	0.00	752,921.47	61,277.38	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	299,177,280.00	65,075,215.45	364,252,495.45	364,252,495.45	364,252,495.45	0.00	335,195,595.11	29,056,900.34	100.00%	100.00%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	141,252.00	17,509.68	158,761.68	158,761.68	158,761.68	0.00	146,648.44	12,113.24	100.00%	100.00%
4-20 Comunicaciones	437,871.00	193,755.59	631,626.59	631,626.59	631,626.59	0.00	579,670.96	51,955.63	100.00%	100.00%
4-30 Transporte	34,514,427.00	604,268.76	35,118,695.76	35,118,695.76	35,118,695.76	0.00	32,293,267.83	2,825,427.93	100.00%	100.00%
4-40 Ecología y Medio Ambiente	954,021.00	-39,195.93	914,825.07	914,825.07	914,825.07	0.00	841,425.23	73,399.84	100.00%	100.00%
4-50 Agricultura	3,008,135.00	602,964.10	3,611,099.10	3,611,099.10	3,611,099.10	0.00	3,299,658.14	311,440.96	100.00%	100.00%
4-60 Industria	450,955.00	45,549.95	496,504.95	496,504.95	496,504.95	0.00	459,505.72	36,999.23	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,162,493.00	63,589.59	1,226,082.59	1,226,082.59	1,226,082.59	0.00	1,132,597.33	93,485.26	100.00%	100.00%
Total Finalidad 4	40,669,154.00	1,488,441.74	42,157,595.74	42,157,595.74	42,157,595.74	0.00	38,752,773.65	3,404,822.09	100.00%	100.00%
Total Inciso 1	540,588,473.00	83,997,161.76	624,585,634.76	624,585,634.76	624,585,634.76	0.00	575,135,268.41	49,450,366.35	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
1 Administracion Gubernamental										
1-10 Legislativa	241,400.00	-34,000.00	207,400.00	207,400.00	207,400.00	0.00	156,900.00	50,500.00	100.00%	100.00%
1-20 Judicial	399,500.00	-4,977.83	394,522.17	394,522.17	394,522.17	0.00	392,910.96	1,611.21	100.00%	100.00%
1-30 Direccion Superior Ejecutiva	933,002.00	-114,621.00	818,381.00	818,381.00	818,381.00	0.00	707,581.29	110,799.71	100.00%	100.00%
1-50 Relaciones Interiores	156,052.66	-138,561.69	17,490.97	17,490.97	17,490.97	0.00	16,904.59	586.38	100.00%	100.00%
1-60 Administracion Fiscal	337,898.00	131,228.34	469,126.34	469,126.34	469,126.34	0.00	365,626.36	103,499.98	100.00%	100.00%
1-70 Control de la Gestion Publica	37,323.00	15,366.63	52,689.63	52,689.63	52,689.63	0.00	52,689.63	0.00	100.00%	100.00%
1-80 Informacion y Estadis. Basicas	160.00	2,711.22	2,871.22	2,871.22	2,871.22	0.00	2,707.47	163.75	100.00%	100.00%
Total Finalidad 1	2,105,335.66	-142,854.33	1,962,481.33	1,962,481.33	1,962,481.33	0.00	1,695,320.30	267,161.03	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	3,809,162.00	-264,402.33	3,544,759.67	3,544,759.67	3,544,759.67	0.00	2,898,644.34	646,115.33	100.00%	100.00%
2-20 Sistema Penal	1,184,575.00	81,161.67	1,265,736.67	1,265,736.67	1,265,736.67	0.00	1,098,963.77	166,772.90	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. EJECUCION DEVEN.	
Total Finalidad 2	4,993,737.00	-183,240.66	4,810,496.34	4,810,496.34	4,810,496.34	0.00	3,997,608.11	812,888.23	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	18,348,500.00	-1,845,245.61	16,503,254.39	16,503,254.39	16,503,254.39	0.00	12,929,840.21	3,573,414.18	100.00%	100.00%
3-20 Promocion y Asistencia Social	1,434,410.00	-210,409.49	1,224,000.51	1,224,000.51	1,224,000.51	0.00	1,161,411.69	62,588.82	100.00%	100.00%
3-30 Seguridad Social	38,000.00	1,139.14	39,139.14	39,139.14	39,139.14	0.00	38,078.64	1,060.50	100.00%	100.00%
3-41 Educacion Elemental	481,150.00	-45,492.23	435,657.77	435,657.77	435,657.77	0.00	394,734.47	40,923.30	100.00%	100.00%
3-44 Cultura (incluye Culto)	20,900.00	14,021.64	34,921.64	34,921.64	34,921.64	0.00	25,381.34	9,540.30	100.00%	100.00%
3-45 Deporte y Recreacion	30,100.00	-19,890.24	10,209.76	10,209.76	10,209.76	0.00	10,134.08	75.68	100.00%	100.00%
3-50 Ciencia y Tecnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	600.00	2,199.65	2,799.65	2,799.65	2,799.65	0.00	2,799.65	0.00	100.00%	100.00%
3-70 Vivienda y Urbanismo	60,000.00	-1,500.00	58,500.00	58,500.00	58,500.00	0.00	54,300.00	4,200.00	100.00%	100.00%
3-80 Agua potable y alcantarillado	35,033.00	-10,399.44	24,633.56	24,633.56	24,633.56	0.00	22,114.07	2,519.49	100.00%	100.00%
Total Finalidad 3	20,448,693.00	-2,115,576.58	18,333,116.42	18,333,116.42	18,333,116.42	0.00	14,638,794.15	3,694,322.27	100.00%	100.00%
4 Servicios Economicos										
4-20 Comunicaciones	34,400.00	-19,175.14	15,224.86	15,224.86	15,224.86	0.00	14,438.28	786.58	100.00%	100.00%
4-30 Transporte	95,000.00	565,068.78	660,068.78	660,068.78	660,068.78	0.00	573,488.17	86,580.61	100.00%	100.00%
4-40 Ecologia y Medio Ambiente	8,000.00	-3,166.67	4,833.33	4,833.33	4,833.33	0.00	4,833.33	0.00	100.00%	100.00%
4-50 Agricultura	34,220.00	13,568.16	47,788.16	47,788.16	47,788.16	0.00	27,788.16	20,000.00	100.00%	100.00%
4-60 Industria	2,033.00	4,277.02	6,310.02	6,310.02	6,310.02	0.00	6,310.02	0.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	112,138.00	-48,305.07	63,832.93	63,832.93	63,832.93	0.00	60,906.72	2,926.21	100.00%	100.00%
Total Finalidad 4	285,791.00	512,267.08	798,058.08	798,058.08	798,058.08	0.00	687,764.68	110,293.40	100.00%	100.00%
Total Inciso 2	27,833,556.66	-1,929,404.49	25,904,152.17	25,904,152.17	25,904,152.17	0.00	21,019,487.24	4,884,664.93	100.00%	100.00%

Inciso 3 SERVICIOS NO PERSONALES
1 Administracion Gubernamental



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
1-10	Legislativa	21,390,143.00	-13,254,172.06	8,135,970.94	8,135,970.94	8,135,970.94	0.00	7,534,794.19	601,176.75	100.00%	100.00%
1-20	Judicial	1,459,098.00	53,194.92	1,512,292.92	1,512,292.92	1,512,292.92	0.00	1,335,070.48	177,222.44	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	6,937,011.00	4,450,513.70	11,387,524.70	11,387,524.70	11,387,524.70	0.00	10,106,422.09	1,281,102.61	100.00%	100.00%
1-50	Relaciones Interiores	37,947.34	6,222.12	44,169.46	44,169.46	44,169.46	0.00	30,295.25	13,874.21	100.00%	100.00%
1-60	Administracion Fiscal	6,530,471.00	2,890,786.80	9,421,257.80	9,421,257.80	9,421,257.80	0.00	8,201,797.61	1,219,460.19	100.00%	100.00%
1-70	Control de la Gestion Publica	264,147.00	43,822.24	307,969.24	307,969.24	307,969.24	0.00	307,969.24	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	49,162.00	-12,280.76	36,881.24	36,881.24	36,881.24	0.00	32,964.70	3,916.54	100.00%	100.00%
	Total Finalidad 1	36,667,979.34	-5,821,913.04	30,846,066.30	30,846,066.30	30,846,066.30	0.00	27,549,313.56	3,296,752.74	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	2,707,322.00	496,424.67	3,203,746.67	3,203,746.67	3,203,746.67	0.00	2,228,572.00	975,174.67	100.00%	100.00%
2-20	Sistema Penal	382,915.00	87,265.08	470,180.08	470,180.08	470,180.08	0.00	322,940.77	147,239.31	100.00%	100.00%
	Total Finalidad 2	3,090,237.00	583,689.75	3,673,926.75	3,673,926.75	3,673,926.75	0.00	2,551,512.77	1,122,413.98	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	7,870,143.00	-134,412.77	7,735,730.23	7,735,730.23	7,735,730.23	0.00	5,826,134.68	1,909,595.55	100.00%	100.00%
3-20	Promocion y Asistencia Social	2,465,200.00	340,397.42	2,805,597.42	2,805,597.42	2,805,597.42	0.00	2,204,942.00	600,655.42	100.00%	100.00%
3-30	Seguridad Social	583,000.00	-150,185.05	432,814.95	432,814.95	432,814.95	0.00	418,983.37	13,831.58	100.00%	100.00%
3-41	Educacion Elemental	2,869,900.00	576,762.75	3,446,662.75	3,446,662.75	3,446,662.75	0.00	2,443,485.80	1,003,176.95	100.00%	100.00%
3-42	Educacion Media y Tecnica	612,000.00	13,794.98	625,794.98	625,794.98	625,794.98	0.00	447,080.39	178,714.59	100.00%	100.00%
3-43	Educacion Superior y Universi.	120,000.00	-69.00	119,931.00	119,931.00	119,931.00	0.00	111,848.45	8,082.55	100.00%	100.00%
3-44	Cultura (incluye Culto)	271,818.00	-20,141.42	251,676.58	251,676.58	251,676.58	0.00	181,352.24	70,324.34	100.00%	100.00%
3-45	Deporte y Recreacion	96,000.00	-50,109.80	45,890.20	45,890.20	45,890.20	0.00	21,862.60	24,027.60	100.00%	100.00%
3-50	Ciencia y Tecnica	10,300.00	-8,785.47	1,514.53	1,514.53	1,514.53	0.00	0.00	1,514.53	100.00%	100.00%
3-60	Trabajo	81,000.00	-13,751.46	67,248.54	67,248.54	67,248.54	0.00	32,059.57	35,188.97	100.00%	100.00%
3-70	Vivienda y Urbanismo	80,000.00	-14,147.55	65,852.45	65,852.45	65,852.45	0.00	41,352.45	24,500.00	100.00%	100.00%
3-80	Agua potable y alcantarillado	140,828.00	103,462.97	244,290.97	244,290.97	244,290.97	0.00	61,735.58	182,555.39	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Finalidad 3	15,200,189.00	642,815.60	15,843,004.60	15,843,004.60	15,843,004.60	0.00	11,790,837.13	4,052,167.47	100.00%	100.00%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	5,000.00	1,295.71	6,295.71	6,295.71	6,295.71	0.00	1,252.60	5,043.11	100.00%	100.00%
4-20 Comunicaciones	109,300.00	-42,770.01	66,529.99	66,529.99	66,529.99	0.00	60,618.45	5,911.54	100.00%	100.00%
4-30 Transporte	512,532.00	-32,653.53	479,878.47	479,878.47	479,878.47	0.00	316,287.49	163,590.98	100.00%	100.00%
4-40 Ecología y Medio Ambiente	144,380.00	-115,333.42	29,046.58	29,046.58	29,046.58	0.00	19,935.04	9,111.54	100.00%	100.00%
4-50 Agricultura	365,491.00	60,145.57	425,636.57	425,636.57	425,636.57	0.00	182,207.64	243,428.93	100.00%	100.00%
4-60 Industria	69,068.00	32,975.07	102,043.07	102,043.07	102,043.07	0.00	60,700.62	41,342.45	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,322,462.00	-618,824.36	703,637.64	703,637.64	703,637.64	0.00	493,238.70	210,398.94	100.00%	100.00%
Total Finalidad 4	2,528,233.00	-715,164.97	1,813,068.03	1,813,068.03	1,813,068.03	0.00	1,134,240.54	678,827.49	100.00%	100.00%
Total Inciso 3	57,486,638.34	-5,310,572.66	52,176,065.68	52,176,065.68	52,176,065.68	0.00	43,025,904.00	9,150,161.68	100.00%	100.00%
Inciso 4 BIENES DE USO										
1 Administracion Gubernamental										
1-10 Legislativa	100,000.00	173,000.00	273,000.00	273,000.00	273,000.00	0.00	235,000.00	38,000.00	100.00%	100.00%
1-20 Judicial	1,181,000.00	-509,393.79	671,606.21	671,606.21	671,606.21	0.00	590,463.91	81,142.30	100.00%	100.00%
1-30 Direccion Superior Ejecutiva	1,230,833.00	27,787.30	1,258,620.30	1,258,620.30	1,258,620.30	0.00	498,907.23	759,713.07	100.00%	100.00%
1-50 Relaciones Interiores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
1-60 Administracion Fiscal	1,431,607.00	-1,300,467.09	131,139.91	131,139.91	131,139.91	0.00	98,577.67	32,562.24	100.00%	100.00%
1-70 Control de la Gestion Publica	64,000.00	-14,108.69	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%
Total Finalidad 1	4,007,440.00	-1,623,182.27	2,384,257.73	2,384,257.73	2,384,257.73	0.00	1,472,840.12	911,417.61	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	627,000.00	-139,200.00	487,800.00	487,800.00	487,800.00	0.00	350,405.00	137,395.00	100.00%	100.00%
2-20 Sistema Penal	445,000.00	-158,843.04	286,156.96	286,156.96	286,156.96	0.00	125,247.40	160,909.56	100.00%	100.00%
Total Finalidad 2	1,072,000.00	-298,043.04	773,956.96	773,956.96	773,956.96	0.00	475,652.40	298,304.56	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3	Servicios Sociales										
3-10	Salud	0.00	31,197.00	31,197.00	31,197.00	31,197.00	0.00	31,197.00	0.00	100.00%	100.00%
3-20	Promocion y Asistencia Social	189,190.00	-74,203.37	114,986.63	114,986.63	114,986.63	0.00	89,241.13	25,745.50	100.00%	100.00%
3-30	Seguridad Social	52,000.00	-1,808.31	50,191.69	50,191.69	50,191.69	0.00	48,800.75	1,390.94	100.00%	100.00%
3-41	Educacion Elemental	0.00	636,139.55	636,139.55	636,139.55	636,139.55	0.00	516,374.80	119,764.75	100.00%	100.00%
3-42	Educacion Media y Tecnica	0.00	187,423.00	187,423.00	187,423.00	187,423.00	0.00	187,423.00	0.00	100.00%	100.00%
3-44	Cultura (incluye Culto)	4,900.00	3,605.90	8,505.90	8,505.90	8,505.90	0.00	8,505.90	0.00	100.00%	100.00%
3-45	Deporte y Recreacion	0.00	3,827.00	3,827.00	3,827.00	3,827.00	0.00	0.00	3,827.00	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,143,129.00	-816,748.66	326,380.34	326,380.34	326,380.34	0.00	209,340.41	117,039.93	100.00%	100.00%
3-80	Agua potable y alcantarillado	634,324.00	2,108,839.87	2,743,163.87	2,743,163.87	2,743,163.87	0.00	1,041,186.52	1,701,977.35	100.00%	100.00%
	Total Finalidad 3	2,023,543.00	2,078,271.98	4,101,814.98	4,101,814.98	4,101,814.98	0.00	2,132,069.51	1,969,745.47	100.00%	100.00%
4	Servicios Economicos										
4-20	Comunicaciones	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	2,657,913.00	-1,762,688.91	895,224.09	895,224.09	895,224.09	0.00	618,961.62	276,262.47	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	2,280,958.00	-2,171,913.56	109,044.44	109,044.44	109,044.44	0.00	109,044.44	0.00	100.00%	100.00%
4-50	Agricultura	50,000.00	4,900.00	54,900.00	54,900.00	54,900.00	0.00	5,000.00	49,900.00	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	0.00	6,376.34	6,376.34	6,376.34	6,376.34	0.00	6,376.34	0.00	100.00%	100.00%
	Total Finalidad 4	5,018,871.00	-3,953,326.13	1,065,544.87	1,065,544.87	1,065,544.87	0.00	739,382.40	326,162.47	100.00%	100.00%
	Total Inciso 4	12,121,854.00	-3,796,279.46	8,325,574.54	8,325,574.54	8,325,574.54	0.00	4,819,944.43	3,505,630.11	100.00%	100.00%
	Inciso 5 TRANSFERENCIAS										
1	Administracion Gubernamental										
1-10	Legislativa	2,147,670.00	-1,979,699.00	167,971.00	167,971.00	167,971.00	0.00	28,000.00	139,971.00	100.00%	100.00%
1-20	Judicial	0.00	267,756.70	267,756.70	267,756.70	267,756.70	0.00	237,688.70	30,068.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	6,805,950.00	-5,096,587.36	1,709,362.64	1,709,362.64	1,709,362.64	0.00	1,541,621.78	167,740.86	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
1-50	Relaciones Interiores	112,984,896.00	9,132,436.58	122,117,332.58	122,117,332.58	122,117,332.58	0.00	121,334,924.97	782,407.61	100.00%
1-60	Administracion Fiscal	500,000.00	-84,366.45	415,633.55	415,633.55	415,633.55	0.00	407,230.75	8,402.80	100.00%
	Total Finalidad 1	122,438,516.00	2,239,540.47	124,678,056.47	124,678,056.47	124,678,056.47	0.00	123,549,466.20	1,128,590.27	100.00%
2	Servicios de Seguridad									
2-10	Seguridad Interior	300,000.00	-272,172.53	27,827.47	27,827.47	27,827.47	0.00	27,827.47	0.00	100.00%
2-20	Sistema Penal	51,560.00	-46,860.00	4,700.00	4,700.00	4,700.00	0.00	4,700.00	0.00	100.00%
	Total Finalidad 2	351,560.00	-319,032.53	32,527.47	32,527.47	32,527.47	0.00	32,527.47	0.00	100.00%
3	Servicios Sociales									
3-10	Salud	590,000.00	1,067,892.88	1,657,892.88	1,657,892.88	1,657,892.88	0.00	1,621,226.21	36,666.67	100.00%
3-20	Promocion y Asistencia Social	9,381,000.00	-1,144,768.78	8,236,231.22	8,236,231.22	8,236,231.22	0.00	5,468,516.80	2,767,714.42	100.00%
3-30	Seguridad Social	31,872,291.00	35,835,567.30	67,707,858.30	67,707,858.30	67,707,858.30	0.00	54,872,554.68	12,835,303.62	100.00%
3-41	Educacion Elemental	29,453,636.00	8,110,791.39	37,564,427.39	37,564,427.39	37,564,427.39	0.00	34,413,974.30	3,150,453.09	100.00%
3-42	Educacion Media y Tecnica	0.00	18,172,070.94	18,172,070.94	18,172,070.94	18,172,070.94	0.00	16,963,435.61	1,208,635.33	100.00%
3-44	Cultura (incluye Culto)	99,600.00	14,673.76	114,273.76	114,273.76	114,273.76	0.00	100,481.76	13,792.00	100.00%
3-45	Deporte y Recreacion	300,000.00	-180,000.00	120,000.00	120,000.00	120,000.00	0.00	13,800.00	106,200.00	100.00%
3-60	Trabajo	0.00	237,000.00	237,000.00	237,000.00	237,000.00	0.00	15,000.00	222,000.00	100.00%
3-70	Vivienda y Urbanismo	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3-80	Agua potable y alcantarillado	418,503.00	-118,503.00	300,000.00	300,000.00	300,000.00	0.00	254,200.00	45,800.00	100.00%
	Total Finalidad 3	72,415,030.00	61,694,724.49	134,109,754.49	134,109,754.49	134,109,754.49	0.00	113,723,189.36	20,386,565.13	100.00%
4	Servicios Economicos									
4-30	Transporte	10,157,000.00	-9,823,503.34	333,496.66	333,496.66	333,496.66	0.00	251,565.27	81,931.39	100.00%
4-50	Agricultura	292,076.00	-9,052.00	283,024.00	283,024.00	283,024.00	0.00	40,000.00	243,024.00	100.00%
4-60	Industria	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4-70	Comercio, Turismo y Otros Serv	3,000.00	26,100.00	29,100.00	29,100.00	29,100.00	0.00	29,100.00	0.00	100.00%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. COMPR.	EJECUCION DEVEN. DEVEN.
Total Finalidad 4	10,453,576.00	-9,807,955.34	645,620.66	645,620.66	645,620.66	0.00	320,665.27	324,955.39	100.00%	100.00%
Total Inciso 5	205,658,682.00	53,807,277.09	259,465,959.09	259,465,959.09	259,465,959.09	0.00	237,625,848.30	21,840,110.79	100.00%	100.00%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administracion Gubernamental										
1-30 Direccion Superior Ejecutiva	143,970.00	2,101,327.00	2,245,297.00	2,245,297.00	2,245,297.00	0.00	1,700,297.00	545,000.00	100.00%	100.00%
1-50 Relaciones Interiores	0.00	5,145,610.14	5,145,610.14	5,145,610.14	5,145,610.14	0.00	5,145,610.14	0.00	100.00%	100.00%
Total Finalidad 1	143,970.00	7,246,937.14	7,390,907.14	7,390,907.14	7,390,907.14	0.00	6,845,907.14	545,000.00	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-41 Educacion Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4 Servicios Economicos										
4-50 Agricultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	243,970.00	7,146,937.14	7,390,907.14	7,390,907.14	7,390,907.14	0.00	6,845,907.14	545,000.00	100.00%	100.00%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
Total Finalidad 5	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	4,689,456.75	-3,744,222.18	945,234.57	945,234.57	945,234.57	0.00	945,234.57	0.00	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 9	4,689,456.75	-3,744,222.18	945,234.57	945,234.57	945,234.57	0.00	945,234.57	0.00	100.00%	100.00%
Total Inciso 7	57,932,307.00	37,299,643.08	95,231,950.08	95,231,950.08	95,231,950.08	0.00	94,025,125.48	1,206,824.60	100.00%	100.00%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	303,036,502.00	89,491,211.00	392,527,713.00	419,444,204.46	419,444,204.46	-26,916,491.46	392,174,988.10	27,269,216.36	106.86%	106.86%
Total Finalidad 9	303,036,502.00	89,491,211.00	392,527,713.00	419,444,204.46	419,444,204.46	-26,916,491.46	392,174,988.10	27,269,216.36	106.86%	106.86%
Total Inciso 9	303,036,502.00	89,491,211.00	392,527,713.00	419,444,204.46	419,444,204.46	-26,916,491.46	392,174,988.10	27,269,216.36	106.86%	106.86%
T O T A L	1204,901,983.00	260,705,973.46	1465,607,956.46	1492,524,447.92	1492,524,447.92	-26,916,491.46	1374,672,473.10	117,851,974.82	101.84%	101.84%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
**** Rentas Afectadas ****
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administracion Gubernamental										
1-20 Judicial	85,000.00	0.00	85,000.00	8,084.78	8,084.78	76,915.22	5,015.19	3,069.59	9.51%	9.51%
1-30 Direccion Superior Ejecutiva	30,000.00	0.00	30,000.00	3,472.73	3,472.73	26,527.27	2,858.98	613.75	11.58%	11.58%
1-60 Administracion Fiscal	4,849,536.00	0.00	4,849,536.00	3,279,185.17	3,279,185.17	1,570,350.83	3,054,563.57	224,621.60	67.62%	67.62%
1-80 Informacion y Estadis. Basicas	35,000.00	8,435.00	43,435.00	28,511.84	28,511.84	14,923.16	19,368.66	9,143.18	65.64%	65.64%
Total Finalidad 1	4,999,536.00	8,435.00	5,007,971.00	3,319,254.52	3,319,254.52	1,688,716.48	3,081,806.40	237,448.12	66.28%	66.28%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,000,000.00	100,000.00	4,100,000.00	4,094,046.17	4,094,046.17	5,953.83	4,094,046.17	0.00	99.85%	99.85%
Total Finalidad 2	4,000,000.00	100,000.00	4,100,000.00	4,094,046.17	4,094,046.17	5,953.83	4,094,046.17	0.00	99.85%	99.85%
3 Servicios Sociales										
3-10 Salud	1,351,850.00	0.00	1,351,850.00	327,460.88	327,460.88	1,024,389.12	327,460.88	0.00	24.22%	24.22%
3-20 Promocion y Asistencia Social	13,864,861.00	-2,020,000.00	11,844,861.00	10,736,491.16	10,736,491.16	1,108,369.84	10,736,491.16	0.00	90.64%	90.64%
3-30 Seguridad Social	9,950,000.00	0.00	9,950,000.00	9,567,207.66	9,567,207.66	382,792.34	9,068,122.88	499,084.78	96.15%	96.15%
3-41 Educacion Elemental	5,608,182.00	9,800,230.81	15,408,412.81	19,150,537.87	19,150,537.87	-3,742,125.06	16,118,579.91	3,031,957.96	124.29%	124.29%
3-42 Educacion Media y Tecnica	3,027,184.00	6,829,000.00	9,856,184.00	7,557,044.12	7,557,044.12	2,299,139.88	5,819,329.44	1,737,714.68	76.67%	76.67%
3-43 Educacion Superior y Universi.	9,172,134.00	2,501,397.00	11,673,531.00	10,796,976.87	10,796,976.87	876,554.13	9,770,182.80	1,026,794.07	92.49%	92.49%
3-60 Trabajo	55,000.00	145,551.00	200,551.00	94,470.10	94,470.10	106,080.90	59,790.68	34,679.42	47.11%	47.11%
3-70 Vivienda y Urbanismo	5,944,302.00	781,344.00	6,725,646.00	6,124,427.92	6,124,427.92	601,218.08	5,568,449.41	555,978.51	91.06%	91.06%
Total Finalidad 3	48,973,513.00	18,037,522.81	67,011,035.81	64,354,616.58	64,354,616.58	2,656,419.23	57,468,407.16	6,886,209.42	96.04%	96.04%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	2,446,275.00	0.00	2,446,275.00	2,181,778.21	2,181,778.21	264,496.79	2,136,959.39	44,818.82	89.19%	89.19%
4-30 Transporte	1,316,900.00	95,430.00	1,412,330.00	820,279.34	820,279.34	592,050.66	768,082.56	52,196.78	58.08%	58.08%
4-40 Ecologia y Medio Ambiente	628,159.00	-107,745.00	520,414.00	342,429.18	342,429.18	177,984.82	335,515.20	6,913.98	65.80%	65.80%
4-50 Agricultura	0.00	20,000.00	20,000.00	14,597.00	14,597.00	5,403.00	14,597.00	0.00	72.99%	72.99%
4-60 Industria	0.00	102,499.00	102,499.00	42,355.37	42,355.37	60,143.63	42,355.37	0.00	41.32%	41.32%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 4	4,391,334.00	110,184.00	4,501,518.00	3,401,439.10	3,401,439.10	1,100,078.90	3,297,509.52	103,929.58	75.56%	75.56%
Total Inciso 1	62,364,383.00	18,256,141.81	80,620,524.81	75,169,356.37	75,169,356.37	5,451,168.44	67,941,769.25	7,227,587.12	93.24%	93.24%
Inciso 2 BIENES DE CONSUMO										
1 Administracion Gubernamental										
1-20 Judicial	78,000.00	0.00	78,000.00	30,760.41	30,760.41	47,239.59	10,412.02	20,348.39	39.44%	39.44%
1-30 Direccion Superior Ejecutiva	44,000.00	100,000.00	144,000.00	0.00	0.00	144,000.00	0.00	0.00	0.00%	0.00%
1-60 Administracion Fiscal	38,882.00	61,018.00	99,900.00	36,675.01	36,675.01	63,224.99	36,675.01	0.00	36.71%	36.71%
1-80 Informacion y Estadis. Basicas	38,000.00	5,000.00	43,000.00	20,000.00	20,000.00	23,000.00	17,000.00	3,000.00	46.51%	46.51%
Total Finalidad 1	198,882.00	166,018.00	364,900.00	87,435.42	87,435.42	277,464.58	64,087.03	23,348.39	23.96%	23.96%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,125,500.00	638,232.68	1,763,732.68	1,449,516.26	1,449,516.26	314,216.42	1,449,516.26	0.00	82.18%	82.18%
2-20 Sistema Penal	178,347.00	-3,844.29	174,502.71	169,502.71	169,502.71	5,000.00	91,364.93	78,137.78	97.13%	97.13%
Total Finalidad 2	1,303,847.00	634,388.39	1,938,235.39	1,619,018.97	1,619,018.97	319,216.42	1,540,881.19	78,137.78	83.53%	83.53%
3 Servicios Sociales										
3-10 Salud	4,675,507.00	2,930,320.37	7,605,827.37	4,547,250.21	4,547,250.21	3,058,577.16	3,610,105.05	937,145.16	59.79%	59.79%
3-20 Promocion y Asistencia Social	812,883.00	115,000.00	927,883.00	489,341.23	489,341.23	438,541.77	459,287.05	30,054.18	52.74%	52.74%
3-30 Seguridad Social	270,000.00	-57,683.00	212,317.00	201,778.56	201,778.56	10,538.44	189,215.35	12,563.21	95.04%	95.04%
3-41 Educacion Elemental	208,592.00	19,800.00	228,392.00	79,284.87	79,284.87	149,107.13	72,090.55	7,194.32	34.71%	34.71%
3-42 Educacion Media y Tecnica	463,500.00	9,000.00	472,500.00	269,594.65	269,594.65	202,905.35	269,594.65	0.00	57.06%	57.06%
3-44 Cultura (incluye Culto)	0.00	23,000.00	23,000.00	3,458.92	3,458.92	19,541.08	3,123.01	335.91	15.04%	15.04%
3-45 Deporte y Recreacion	23,700.00	-7,000.00	16,700.00	12,150.00	12,150.00	4,550.00	10,150.00	2,000.00	72.75%	72.75%
3-50 Ciencia y Tecnica	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	100,000.00	13,840.00	113,840.00	76,681.42	76,681.42	37,158.58	37,828.55	38,852.87	67.36%	67.36%
3-70 Vivienda y Urbanismo	540,000.00	-20,000.00	520,000.00	137,802.64	137,802.64	382,197.36	134,489.30	3,313.34	26.50%	26.50%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
3-80 Agua potable y alcantarillado	10,000.00	0.00	10,000.00	4,672.73	4,672.73	5,327.27	2,100.00	2,572.73	46.73%	46.73%
Total Finalidad 3	7,134,182.00	3,026,277.37	10,160,459.37	5,822,015.23	5,822,015.23	4,338,444.14	4,787,983.51	1,034,031.72	57.30%	57.30%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	295,869.00	0.00	295,869.00	60,876.93	60,876.93	234,992.07	53,876.93	7,000.00	20.58%	20.58%
4-20 Comunicaciones	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00%	0.00%
4-30 Transporte	8,998,823.00	1,182,314.84	10,181,137.84	7,003,617.55	7,003,617.55	3,177,520.29	6,631,648.52	371,969.03	68.79%	68.79%
4-40 Ecología y Medio Ambiente	251,706.00	267,541.32	519,247.32	88,246.93	88,246.93	431,000.39	87,545.96	700.97	17.00%	17.00%
4-50 Agricultura	449,000.00	49,842.74	498,842.74	84,602.57	84,602.57	414,240.17	76,539.37	8,063.20	16.96%	16.96%
4-60 Industria	18,000.00	11,360.00	29,360.00	3,000.00	3,000.00	26,360.00	2,800.00	200.00	10.22%	10.22%
4-70 Comercio, Turismo y Otros Serv	12,000.00	0.00	12,000.00	232.30	232.30	11,767.70	232.30	0.00	1.94%	1.94%
Total Finalidad 4	10,032,398.00	1,511,058.90	11,543,456.90	7,240,576.28	7,240,576.28	4,302,880.62	6,852,643.08	387,933.20	62.72%	62.72%
Total Inciso 2	18,669,309.00	5,337,742.66	24,007,051.66	14,769,045.90	14,769,045.90	9,238,005.76	13,245,594.81	1,523,451.09	61.52%	61.52%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administracion Gubernamental										
1-20 Judicial	334,500.00	-3,170.00	331,330.00	115,701.06	115,701.06	215,628.94	68,606.89	47,094.17	34.92%	34.92%
1-30 Direccion Superior Ejecutiva	63,800.00	37,350.00	101,150.00	0.00	0.00	101,150.00	0.00	0.00	0.00%	0.00%
1-50 Relaciones Interiores	86,000.00	0.00	86,000.00	49,500.00	49,500.00	36,500.00	49,500.00	0.00	57.56%	57.56%
1-60 Administracion Fiscal	7,193,619.00	61,019.00	7,254,638.00	1,809,702.46	1,809,702.46	5,444,935.54	1,809,702.46	0.00	24.95%	24.95%
1-80 Informacion y Estadis. Basicas	257,755.00	3,435.00	261,190.00	158,914.00	158,914.00	102,276.00	158,914.00	0.00	60.84%	60.84%
Total Finalidad 1	7,935,674.00	98,634.00	8,034,308.00	2,133,817.52	2,133,817.52	5,900,490.48	2,086,723.35	47,094.17	26.56%	26.56%
2 Servicios de Seguridad										
2-10 Seguridad Interior	478,609.50	351,211.09	829,820.59	548,936.22	548,936.22	280,884.37	548,936.22	0.00	66.15%	66.15%
2-20 Sistema Penal	165,770.00	50,188.71	215,958.71	215,958.71	215,958.71	0.00	130,566.44	85,392.27	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO	PAGADO	DEUDA	(%)	EJECUCION
	APROBADO					DISPONIBLE		EXIGIBLE	COMPR.	DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 2	644,379.50	401,399.80	1,045,779.30	764,894.93	764,894.93	280,884.37	679,502.66	85,392.27	73.14%	73.14%
3 Servicios Sociales										
3-10 Salud	3,243,405.00	2,751,405.67	5,994,810.67	5,119,836.16	5,119,836.16	874,974.51	4,932,480.82	187,355.34	85.40%	85.40%
3-20 Promocion y Asistencia Social	11,596,979.00	6,923,802.81	18,520,781.81	15,826,104.47	15,826,104.47	2,694,677.34	14,543,943.35	1,282,161.12	85.45%	85.45%
3-30 Seguridad Social	56,610,018.00	3,675,508.00	60,285,526.00	60,250,815.34	60,250,815.34	34,710.66	59,366,193.20	884,622.14	99.94%	99.94%
3-41 Educacion Elemental	2,797,708.00	41,944.73	2,839,652.73	321,959.40	321,959.40	2,517,693.33	250,274.43	71,684.97	11.34%	11.34%
3-42 Educacion Media y Tecnica	838,500.00	33,000.00	871,500.00	194,551.87	194,551.87	676,948.13	194,551.87	0.00	22.32%	22.32%
3-44 Cultura (incluye Culto)	0.00	35,982.00	35,982.00	18,873.96	18,873.96	17,108.04	18,873.96	0.00	52.45%	52.45%
3-45 Deporte y Recreacion	34,300.00	0.00	34,300.00	31,275.00	31,275.00	3,025.00	26,050.00	5,225.00	91.18%	91.18%
3-50 Ciencia y Tecnica	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	240,000.00	30,610.00	270,610.00	179,681.28	179,681.28	90,928.72	71,421.20	108,260.08	66.40%	66.40%
3-70 Vivienda y Urbanismo	1,510,000.00	620,000.00	2,130,000.00	1,206,366.31	1,206,366.31	923,633.69	1,173,974.99	32,391.32	56.64%	56.64%
3-80 Agua potable y alcantarillado	253,493.00	5,865.00	259,358.00	222,142.18	222,142.18	37,215.82	212,555.77	9,586.41	85.65%	85.65%
Total Finalidad 3	77,244,403.00	14,118,118.21	91,362,521.21	83,371,605.97	83,371,605.97	7,990,915.24	80,790,319.59	2,581,286.38	91.25%	91.25%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	987,131.00	-20,000.00	967,131.00	355,081.65	355,081.65	612,049.35	306,801.37	48,280.28	36.71%	36.71%
4-20 Comunicaciones	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00%	0.00%
4-30 Transporte	5,390,269.42	439,862.85	5,830,132.27	3,427,659.26	3,427,659.26	2,402,473.01	3,229,242.37	198,416.89	58.79%	58.79%
4-40 Ecología y Medio Ambiente	3,283,025.00	1,085,391.99	4,368,416.99	1,366,638.12	1,366,638.12	3,001,778.87	1,365,109.28	1,528.84	31.28%	31.28%
4-50 Agricultura	1,972,500.00	107,147.19	2,079,647.19	846,854.78	846,854.78	1,232,792.41	818,354.78	28,500.00	40.72%	40.72%
4-60 Industria	17,000.00	75,040.00	92,040.00	17,412.40	17,412.40	74,627.60	3,130.68	14,281.72	18.92%	18.92%
4-70 Comercio, Turismo y Otros Serv	186,342.00	0.00	186,342.00	4,152.19	4,152.19	182,189.81	4,152.19	0.00	2.23%	2.23%
Total Finalidad 4	11,843,267.42	1,687,442.03	13,530,709.45	6,017,798.40	6,017,798.40	7,512,911.05	5,726,790.67	291,007.73	44.48%	44.48%
Total Inciso 3	97,667,723.92	16,305,594.04	113,973,317.96	92,288,116.82	92,288,116.82	21,685,201.14	89,283,336.27	3,004,780.55	80.97%	80.97%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 4 BIENES DE USO										
1 Administracion Gubernamental										
1-20 Judicial	2,167,381.00	-15,400.00	2,151,981.00	41,058.73	41,058.73	2,110,922.27	41,058.73	0.00	1.91%	1.91%
1-30 Direccion Superior Ejecutiva	143,000.00	4,939,197.00	5,082,197.00	4,893,813.39	4,893,813.39	188,383.61	2,863,482.37	2,030,331.02	96.29%	96.29%
1-50 Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60 Administracion Fiscal	865,350.00	0.00	865,350.00	184,969.35	184,969.35	680,380.65	163,624.95	21,344.40	21.38%	21.38%
1-80 Informacion y Estadis. Basicas	74,000.00	0.00	74,000.00	5,229.00	5,229.00	68,771.00	3,873.00	1,356.00	7.07%	7.07%
Total Finalidad 1	4,152,431.00	4,923,797.00	9,076,228.00	5,125,070.47	5,125,070.47	3,951,157.53	3,072,039.05	2,053,031.42	56.47%	56.47%
2 Servicios de Seguridad										
2-10 Seguridad Interior	278,344.50	148,133.76	426,478.26	147,406.84	147,406.84	279,071.42	147,406.83	0.01	34.56%	34.56%
2-20 Sistema Penal	12,211,243.00	-1,992,771.09	10,218,471.91	17,338.91	17,338.91	10,201,133.00	4,795.87	12,543.04	0.17%	0.17%
Total Finalidad 2	12,489,587.50	-1,844,637.33	10,644,950.17	164,745.75	164,745.75	10,480,204.42	152,202.70	12,543.05	1.55%	1.55%
3 Servicios Sociales										
3-10 Salud	2,312,515.00	2,900,347.16	5,212,862.16	2,493,700.57	2,493,700.57	2,719,161.59	155,706.41	2,337,994.16	47.84%	47.84%
3-20 Promocion y Asistencia Social	2,897,402.65	9,631,868.50	12,529,271.15	10,060,668.94	10,060,668.94	2,468,602.21	9,926,218.22	134,450.72	80.30%	80.30%
3-30 Seguridad Social	661,000.00	0.00	661,000.00	107,199.72	107,199.72	553,800.28	98,574.72	8,625.00	16.22%	16.22%
3-41 Educacion Elemental	14,400,539.00	1,146,433.27	15,546,972.27	4,680,734.40	4,680,734.40	10,866,237.87	2,575,071.95	2,105,662.45	30.11%	30.11%
3-42 Educacion Media y Tecnica	2,426,665.00	-111,219.00	2,315,446.00	1,687,102.88	1,687,102.88	628,343.12	415,737.88	1,271,365.00	72.86%	72.86%
3-44 Cultura (incluye Culto)	0.00	3,018.00	3,018.00	2,978.17	2,978.17	39.83	2,978.17	0.00	98.68%	98.68%
3-45 Deporte y Recreacion	2,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	50.00%	50.00%
3-60 Trabajo	225,000.00	0.00	225,000.00	10,837.69	10,837.69	214,162.31	8,900.09	1,937.60	4.82%	4.82%
3-70 Vivienda y Urbanismo	1,849,309.00	479,901.00	2,329,210.00	839,805.90	839,805.90	1,489,404.10	682,216.01	157,589.89	36.06%	36.06%
3-80 Agua potable y alcantarillado	25,828,434.00	-2,756,333.00	23,072,101.00	11,266,406.87	11,266,406.87	11,805,694.13	8,673,624.90	2,592,781.97	48.83%	48.83%
Total Finalidad 3	50,602,864.65	11,294,015.93	61,896,880.58	31,150,435.14	31,150,435.14	30,746,445.44	22,540,028.35	8,610,406.79	50.33%	50.33%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	4,057,595.00	-1,690,607.00	2,366,988.00	1,438,445.56	1,438,445.56	928,542.44	1,202,493.96	235,951.60	60.77%	60.77%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
**** Rentas Afectadas ****
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
4-30	Transporte	50,333,862.00	-1,295,076.00	49,038,786.00	22,213,255.05	22,213,255.05	26,825,530.95	18,477,720.57	3,735,534.48	45.30%	45.30%
4-40	Ecologia y Medio Ambiente	38,189,764.00	7,291,171.00	45,480,935.00	9,192,916.21	9,192,916.21	36,288,018.79	9,085,602.15	107,314.06	20.21%	20.21%
4-50	Agricultura	118,000.00	40,500.00	158,500.00	962.71	962.71	157,537.29	962.71	0.00	0.61%	0.61%
4-60	Industria	53,250.00	0.00	53,250.00	3,525.00	3,525.00	49,725.00	3,525.00	0.00	6.62%	6.62%
4-70	Comercio, Turismo y Otros Serv	2,458.00	0.00	2,458.00	0.00	0.00	2,458.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4		92,754,929.00	4,345,988.00	97,100,917.00	32,849,104.53	32,849,104.53	64,251,812.47	28,770,304.39	4,078,800.14	33.83%	33.83%
Total Inciso 4		159,999,812.15	18,719,163.60	178,718,975.75	69,289,355.89	69,289,355.89	109,429,619.86	54,534,574.49	14,754,781.40	38.77%	38.77%
Inciso 5 TRANSFERENCIAS											
1	Administracion Gubernamental										
1-20	Judicial	0.00	3,170.00	3,170.00	3,170.00	3,170.00	0.00	3,170.00	0.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 1		200,000.00	-196,830.00	3,170.00	3,170.00	3,170.00	0.00	3,170.00	0.00	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	600,000.00	412,539.00	1,012,539.00	0.00	0.00	1,012,539.00	0.00	0.00	0.00%	0.00%
3-20	Promocion y Asistencia Social	20,733,355.00	-282,800.00	20,450,555.00	14,202,791.35	14,202,791.35	6,247,763.65	12,395,183.97	1,807,607.38	69.45%	69.45%
3-30	Seguridad Social	245,790,985.00	6,150,911.00	251,941,896.00	223,403,380.97	223,403,380.97	28,538,515.03	210,171,158.40	13,232,222.57	88.67%	88.67%
3-41	Educacion Elemental	2,176,517.45	4,320,200.00	6,496,717.45	4,903,315.50	4,903,315.50	1,593,401.95	3,999,620.78	903,694.72	75.47%	75.47%
3-42	Educacion Media y Tecnica	4,620,600.00	1,300,000.00	5,920,600.00	3,446,756.99	3,446,756.99	2,473,843.01	3,229,176.90	217,580.09	58.22%	58.22%
3-43	Educacion Superior y Universi.	2,585,000.00	471,204.00	3,056,204.00	2,791,647.67	2,791,647.67	264,556.33	2,791,647.67	0.00	91.34%	91.34%
3-44	Cultura (incluye Culto)	0.00	18,000.00	18,000.00	5,000.00	5,000.00	13,000.00	5,000.00	0.00	27.78%	27.78%
3-45	Deporte y Recreacion	920,000.00	7,000.00	927,000.00	565,875.00	565,875.00	361,125.00	512,900.00	52,975.00	61.04%	61.04%
3-50	Ciencia y Tecnica	600,000.00	0.00	600,000.00	5,750.00	5,750.00	594,250.00	5,750.00	0.00	0.96%	0.96%
3-60	Trabajo	0.00	4,952,820.00	4,952,820.00	4,854,915.44	4,854,915.44	97,904.56	4,557,305.44	297,610.00	98.02%	98.02%
3-70	Vivienda y Urbanismo	2,500,000.00	-989,052.55	1,510,947.45	181,089.67	181,089.67	1,329,857.78	179,814.86	1,274.81	11.99%	11.99%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
3-80	Agua potable y alcantarillado	1,171,557.00	-1,112,557.00	59,000.00	24,000.00	24,000.00	35,000.00	24,000.00	0.00	40.68%	40.68%
Total Finalidad 3		281,698,014.45	15,248,264.45	296,946,278.90	254,384,522.59	254,384,522.59	42,561,756.31	237,871,558.02	16,512,964.57	85.67%	85.67%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	12,936,646.00	3,226,645.00	16,163,291.00	13,083,618.26	13,083,618.26	3,079,672.74	10,957,149.63	2,126,468.63	80.95%	80.95%
4-30	Transporte	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	100.00%	100.00%
4-50	Agricultura	169,500.00	0.00	169,500.00	0.00	0.00	169,500.00	0.00	0.00	0.00%	0.00%
4-60	Industria	0.00	798,680.00	798,680.00	387,102.93	387,102.93	411,577.07	387,102.93	0.00	48.47%	48.47%
Total Finalidad 4		13,106,146.00	8,025,325.00	21,131,471.00	17,470,721.19	17,470,721.19	3,660,749.81	15,344,252.56	2,126,468.63	82.68%	82.68%
Total Inciso 5		295,004,160.45	23,076,759.45	318,080,919.90	271,858,413.78	271,858,413.78	46,222,506.12	253,218,980.58	18,639,433.20	85.47%	85.47%
Inciso 6 ACTIVOS FINANCIEROS											
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	26,134,801.00	26,134,801.00	16,942,801.00	16,942,801.00	9,192,000.00	12,110,000.00	4,832,801.00	64.83%	64.83%
1-50	Relaciones Interiores	6,502,700.00	0.00	6,502,700.00	1,967,170.65	1,967,170.65	4,535,529.35	1,967,170.65	0.00	30.25%	30.25%
Total Finalidad 1		6,502,700.00	26,134,801.00	32,637,501.00	18,909,971.65	18,909,971.65	13,727,529.35	14,077,170.65	4,832,801.00	57.94%	57.94%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	550,000.00	886,414.94	1,436,414.94	1,305,880.00	1,305,880.00	130,534.94	1,305,880.00	0.00	90.91%	90.91%
3-50	Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%
3-70	Vivienda y Urbanismo	40,085,698.00	1,430,275.59	41,515,973.59	20,184,742.23	20,184,742.23	21,331,231.36	19,909,045.37	275,696.86	48.62%	48.62%
Total Finalidad 3		41,185,698.00	2,316,690.53	43,502,388.53	21,490,622.23	21,490,622.23	22,011,766.30	21,214,925.37	275,696.86	49.40%	49.40%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	7,455,354.00	-5,633,993.00	1,821,361.00	1,818,800.72	1,818,800.72	2,560.28	1,818,800.72	0.00	99.86%	99.86%
4-40	Ecologia y Medio Ambiente	0.00	498,905.00	498,905.00	0.00	0.00	498,905.00	0.00	0.00	0.00%	0.00%
4-50	Agricultura	15,000.00	2,000,000.00	2,015,000.00	410,155.76	410,155.76	1,604,844.24	410,155.76	0.00	20.36%	20.36%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO -(1)-	MODIFICACIONES -(2)-	CREDITO VIGENTE -(3=1+2)-	COMPROMISO -(4)-	DEVENGADO -(5)-	CREDITO DISPONIBLE -(6=3-5)-	PAGADO -(7)-	DEUDA EXIGIBLE -(8=5-7)-	(%) EJECUCION COMPR. COMPR.	EJECUCION DEVEN. DEVEN.
Total Finalidad 4	7,470,354.00	-3,135,088.00	4,335,266.00	2,228,956.48	2,228,956.48	2,106,309.52	2,228,956.48	0.00	51.41%	51.41%
Total Inciso 6	55,158,752.00	25,316,403.53	80,475,155.53	42,629,550.36	42,629,550.36	37,845,605.17	37,521,052.50	5,108,497.86	52.97%	52.97%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	2,648,450.00	579,212.12	3,227,662.12	3,657,252.79	3,657,252.79	-429,590.67	3,657,252.79	0.00	113.31%	113.31%
Total Finalidad 5	2,648,450.00	579,212.12	3,227,662.12	3,657,252.79	3,657,252.79	-429,590.67	3,657,252.79	0.00	113.31%	113.31%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	472,338,790.00	166,504,687.88	638,843,477.88	339,678,202.62	339,678,202.62	299,165,275.26	335,097,173.08	4,581,029.54	53.17%	53.17%
Total Finalidad 9	472,338,790.00	166,504,687.88	638,843,477.88	339,678,202.62	339,678,202.62	299,165,275.26	335,097,173.08	4,581,029.54	53.17%	53.17%
Total Inciso 7	474,987,240.00	167,083,900.00	642,071,140.00	343,335,455.41	343,335,455.41	298,735,684.59	338,754,425.87	4,581,029.54	53.47%	53.47%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	79,175,250.45	72,412,707.81	151,587,958.26	105,832,310.89	105,832,310.89	45,755,647.37	103,661,537.55	2,170,773.34	69.82%	69.82%
Total Finalidad 9	79,175,250.45	72,412,707.81	151,587,958.26	105,832,310.89	105,832,310.89	45,755,647.37	103,661,537.55	2,170,773.34	69.82%	69.82%
Total Inciso 9	79,175,250.45	72,412,707.81	151,587,958.26	105,832,310.89	105,832,310.89	45,755,647.37	103,661,537.55	2,170,773.34	69.82%	69.82%
T O T A L	1243,026,630.97	346,508,412.90	1589,535,043.87	1015,171,605.42	1015,171,605.42	574,363,438.45	958,161,271.32	57,010,334.10	63.87%	63.87%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administracion Gubernamental										
1-10 Legislativa	11,040,331.00	4,424,907.16	15,465,238.16	15,465,238.16	15,465,238.16	0.00	14,581,341.18	883,896.98	100.00%	100.00%
1-20 Judicial	65,858,101.00	2,285,259.50	68,143,360.50	68,066,445.28	68,066,445.28	76,915.22	62,706,488.22	5,359,957.06	99.89%	99.89%
1-30 Direccion Superior Ejecutiva	14,663,402.00	1,242,866.22	15,906,268.22	15,879,740.95	15,879,740.95	26,527.27	14,505,565.88	1,374,175.07	99.83%	99.83%
1-50 Relaciones Interiores	550,362.00	14,585.18	564,947.18	564,947.18	564,947.18	0.00	524,739.25	40,207.93	100.00%	100.00%
1-60 Administracion Fiscal	18,099,219.00	790,042.41	18,889,261.41	17,318,910.58	17,318,910.58	1,570,350.83	15,942,812.64	1,376,097.94	91.69%	91.69%
1-70 Control de la Gestion Publica	5,658,000.00	505,829.86	6,163,829.86	6,163,829.86	6,163,829.86	0.00	5,682,540.77	481,289.09	100.00%	100.00%
1-80 Informacion y Estadis. Basicas	428,632.00	21,226.83	449,858.83	434,935.67	434,935.67	14,923.16	393,228.80	41,706.87	96.68%	96.68%
Total Finalidad 1	116,298,047.00	9,284,717.16	125,582,764.16	123,894,047.68	123,894,047.68	1,688,716.48	114,336,716.74	9,557,330.94	98.66%	98.66%
2 Servicios de Seguridad										
2-10 Seguridad Interior	85,637,222.00	6,802,837.79	92,440,059.79	92,434,105.96	92,434,105.96	5,953.83	85,436,836.80	6,997,269.16	99.99%	99.99%
2-20 Sistema Penal	7,806,306.00	922,862.58	8,729,168.58	8,729,168.58	8,729,168.58	0.00	8,057,676.64	671,491.94	100.00%	100.00%
Total Finalidad 2	93,443,528.00	7,725,700.37	101,169,228.37	101,163,274.54	101,163,274.54	5,953.83	93,494,513.44	7,668,761.10	99.99%	99.99%
3 Servicios Sociales										
3-10 Salud	94,160,227.00	633,202.99	94,793,429.99	93,769,040.87	93,769,040.87	1,024,389.12	86,078,703.98	7,690,336.89	98.92%	98.92%
3-20 Promocion y Asistencia Social	5,566,603.00	-758,491.09	4,808,111.91	4,704,810.91	4,704,810.91	103,301.00	4,300,109.36	404,701.55	97.85%	97.85%
3-41 Educacion Elemental	6,621,083.00	487,335.69	7,108,418.69	7,058,865.69	7,058,865.69	49,553.00	6,371,405.46	687,460.23	99.30%	99.30%
3-44 Cultura (incluye Culto)	2,315,359.00	-90,458.96	2,224,900.04	2,224,900.04	2,224,900.04	0.00	2,029,559.20	195,340.84	100.00%	100.00%
3-45 Deporte y Recreacion	588,936.00	-83,993.46	504,942.54	504,942.54	504,942.54	0.00	449,241.17	55,701.37	100.00%	100.00%
3-50 Ciencia y Tecnica	120,170.00	21,331.41	141,501.41	141,501.41	141,501.41	0.00	130,640.24	10,861.17	100.00%	100.00%
3-60 Trabajo	1,562,697.00	380,475.22	1,943,172.22	1,837,091.32	1,837,091.32	106,080.90	1,616,248.46	220,842.86	94.54%	94.54%
3-80 Agua potable y alcantarillado	919,416.00	-105,217.15	814,198.85	814,198.85	814,198.85	0.00	752,921.47	61,277.38	100.00%	100.00%
Total Finalidad 3	111,854,491.00	484,184.65	112,338,675.65	111,055,351.63	111,055,351.63	1,283,324.02	101,728,829.34	9,326,522.29	98.86%	98.86%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	621,252.00	17,509.68	638,761.68	549,711.86	549,711.86	89,049.82	492,779.80	56,932.06	86.06%	86.06%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-20	Comunicaciones	437,871.00	193,755.59	631,626.59	631,626.59	631,626.59	0.00	579,670.96	51,955.63	100.00%	100.00%
4-30	Transporte	1,130,925.00	188,700.59	1,319,625.59	1,319,625.59	1,319,625.59	0.00	1,201,785.86	117,839.73	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	1,582,180.00	-146,940.93	1,435,239.07	1,257,254.25	1,257,254.25	177,984.82	1,176,940.43	80,313.82	87.60%	87.60%
4-50	Agricultura	3,008,135.00	622,964.10	3,631,099.10	3,625,696.10	3,625,696.10	5,403.00	3,314,255.14	311,440.96	99.85%	99.85%
4-60	Industria	450,955.00	148,048.95	599,003.95	538,860.32	538,860.32	60,143.63	501,861.09	36,999.23	89.96%	89.96%
4-70	Comercio, Turismo y Otros Serv	1,162,493.00	63,589.59	1,226,082.59	1,226,082.59	1,226,082.59	0.00	1,132,597.33	93,485.26	100.00%	100.00%
	Total Finalidad 4	8,393,811.00	1,087,627.57	9,481,438.57	9,148,857.30	9,148,857.30	332,581.27	8,399,890.61	748,966.69	96.49%	96.49%
	Total Inciso 1	329,989,877.00	18,582,229.75	348,572,106.75	345,261,531.15	345,261,531.15	3,310,575.60	317,959,950.13	27,301,581.02	99.05%	99.05%
	Inciso 2 BIENES DE CONSUMO										
1	Administracion Gubernamental										
1-10	Legislativa	241,400.00	-34,000.00	207,400.00	207,400.00	207,400.00	0.00	156,900.00	50,500.00	100.00%	100.00%
1-20	Judicial	477,500.00	-4,977.83	472,522.17	425,282.58	425,282.58	47,239.59	403,322.98	21,959.60	90.00%	90.00%
1-30	Direccion Superior Ejecutiva	977,002.00	-14,621.00	962,381.00	818,381.00	818,381.00	144,000.00	707,581.29	110,799.71	85.04%	85.04%
1-50	Relaciones Interiores	156,052.66	-138,561.69	17,490.97	17,490.97	17,490.97	0.00	16,904.59	586.38	100.00%	100.00%
1-60	Administracion Fiscal	376,780.00	192,246.34	569,026.34	505,801.35	505,801.35	63,224.99	402,301.37	103,499.98	88.89%	88.89%
1-70	Control de la Gestion Publica	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	38,160.00	7,711.22	45,871.22	22,871.22	22,871.22	23,000.00	19,707.47	3,163.75	49.86%	49.86%
	Total Finalidad 1	2,304,217.66	7,797.04	2,312,014.70	2,034,550.12	2,034,550.12	277,464.58	1,744,040.70	290,509.42	88.00%	88.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	4,934,662.00	373,830.35	5,308,492.35	4,994,275.93	4,994,275.93	314,216.42	4,348,160.60	646,115.33	94.08%	94.08%
2-20	Sistema Penal	1,362,922.00	77,317.38	1,440,239.38	1,435,239.38	1,435,239.38	5,000.00	1,190,328.70	244,910.68	99.65%	99.65%
	Total Finalidad 2	6,297,584.00	451,147.73	6,748,731.73	6,429,515.31	6,429,515.31	319,216.42	5,538,489.30	891,026.01	95.27%	95.27%
3	Servicios Sociales										
3-10	Salud	23,024,007.00	1,085,074.76	24,109,081.76	21,050,504.60	21,050,504.60	3,058,577.16	16,539,945.26	4,510,559.34	87.31%	87.31%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. EJECUCION DEVEN.
3-20	Promocion y Asistencia Social	829,293.00	-181,922.09	647,370.91	280,365.64	280,365.64	367,005.27	252,477.62	27,888.02	43.31% 43.31%
3-41	Educacion Elemental	100,000.00	-95,339.49	4,660.51	4,660.51	4,660.51	0.00	4,660.51	0.00	100.00% 100.00%
3-44	Cultura (incluye Culto)	20,900.00	37,021.64	57,921.64	38,380.56	38,380.56	19,541.08	28,504.35	9,876.21	66.26% 66.26%
3-45	Deporte y Recreacion	53,800.00	-26,890.24	26,909.76	22,359.76	22,359.76	4,550.00	20,284.08	2,075.68	83.09% 83.09%
3-50	Ciencia y Tecnica	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00% 0.00%
3-60	Trabajo	100,600.00	16,039.65	116,639.65	79,481.07	79,481.07	37,158.58	40,628.20	38,852.87	68.14% 68.14%
3-70	Vivienda y Urbanismo	60,000.00	-1,500.00	58,500.00	58,500.00	58,500.00	0.00	54,300.00	4,200.00	100.00% 100.00%
3-80	Agua potable y alcantarillado	45,033.00	-10,399.44	34,633.56	29,306.29	29,306.29	5,327.27	24,214.07	5,092.22	84.62% 84.62%
Total Finalidad 3		24,263,633.00	822,084.79	25,085,717.79	21,563,558.43	21,563,558.43	3,522,159.36	16,965,014.09	4,598,544.34	85.96% 85.96%
4	Servicios Economicos									
4-10	Energia, Combustible y Mineria	270,000.00	0.00	270,000.00	43,969.07	43,969.07	226,030.93	36,969.07	7,000.00	16.28% 16.28%
4-20	Comunicaciones	41,400.00	-19,175.14	22,224.86	15,224.86	15,224.86	7,000.00	14,438.28	786.58	68.50% 68.50%
4-30	Transporte	112,000.00	-21,141.84	90,858.16	71,837.21	71,837.21	19,020.95	30,502.60	41,334.61	79.07% 79.07%
4-40	Ecologia y Medio Ambiente	259,706.00	264,374.65	524,080.65	93,080.26	93,080.26	431,000.39	92,379.29	700.97	17.76% 17.76%
4-50	Agricultura	483,220.00	63,410.90	546,630.90	132,390.73	132,390.73	414,240.17	104,327.53	28,063.20	24.22% 24.22%
4-60	Industria	20,033.00	15,637.02	35,670.02	9,310.02	9,310.02	26,360.00	9,110.02	200.00	26.10% 26.10%
4-70	Comercio, Turismo y Otros Serv	124,138.00	-48,305.07	75,832.93	64,065.23	64,065.23	11,767.70	61,139.02	2,926.21	84.48% 84.48%
Total Finalidad 4		1,310,497.00	254,800.52	1,565,297.52	429,877.38	429,877.38	1,135,420.14	348,865.81	81,011.57	27.46% 27.46%
Total Inciso 2		34,175,931.66	1,535,830.08	35,711,761.74	30,457,501.24	30,457,501.24	5,254,260.50	24,596,409.90	5,861,091.34	85.29% 85.29%
Inciso 3 SERVICIOS NO PERSONALES										
1	Administracion Gubernamental									
1-10	Legislativa	21,390,143.00	-13,254,172.06	8,135,970.94	8,135,970.94	8,135,970.94	0.00	7,534,794.19	601,176.75	100.00% 100.00%
1-20	Judicial	1,793,598.00	50,024.92	1,843,622.92	1,627,993.98	1,627,993.98	215,628.94	1,403,677.37	224,316.61	88.30% 88.30%
1-30	Direccion Superior Ejecutiva	7,000,811.00	4,487,863.70	11,488,674.70	11,387,524.70	11,387,524.70	101,150.00	10,106,422.09	1,281,102.61	99.12% 99.12%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-50	Administracion Central	123,947.34	6,222.12	130,169.46	93,669.46	93,669.46	36,500.00	79,795.25	13,874.21	71.96%	71.96%
1-60	Administracion Fiscal	13,724,090.00	2,951,805.80	16,675,895.80	11,230,960.26	11,230,960.26	5,444,935.54	10,011,500.07	1,219,460.19	67.35%	67.35%
1-70	Control de la Gestion Publica	264,147.00	0.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	306,917.00	-8,845.76	298,071.24	195,795.24	195,795.24	102,276.00	191,878.70	3,916.54	65.69%	65.69%
	Total Finalidad 1	44,603,653.34	-5,767,101.28	38,836,552.06	32,936,061.58	32,936,061.58	5,900,490.48	29,592,214.67	3,343,846.91	84.81%	84.81%
2	Servicios de Seguridad										
2-10	Seguridad Interior	3,185,931.50	847,635.76	4,033,567.26	3,752,682.89	3,752,682.89	280,884.37	2,777,508.22	975,174.67	93.04%	93.04%
2-20	Sistema Penal	548,685.00	137,453.79	686,138.79	686,138.79	686,138.79	0.00	453,507.21	232,631.58	100.00%	100.00%
	Total Finalidad 2	3,734,616.50	985,089.55	4,719,706.05	4,438,821.68	4,438,821.68	280,884.37	3,231,015.43	1,207,806.25	94.05%	94.05%
3	Servicios Sociales										
3-10	Salud	11,113,548.00	2,616,992.90	13,730,540.90	12,855,566.39	12,855,566.39	874,974.51	10,758,615.50	2,096,950.89	93.63%	93.63%
3-20	Promocion y Asistencia Social	2,199,179.00	-500,584.93	1,698,594.07	615,995.37	615,995.37	1,082,598.70	489,945.07	126,050.30	36.27%	36.27%
3-41	Educacion Elemental	383,050.00	-359,023.78	24,026.22	24,026.22	24,026.22	0.00	20,058.78	3,967.44	100.00%	100.00%
3-44	Cultura (incluye Culto)	271,818.00	15,840.58	287,658.58	270,550.54	270,550.54	17,108.04	200,226.20	70,324.34	94.05%	94.05%
3-45	Deporte y Recreacion	130,300.00	-50,109.80	80,190.20	77,165.20	77,165.20	3,025.00	47,912.60	29,252.60	96.23%	96.23%
3-50	Ciencia y Tecnica	130,300.00	-8,785.47	121,514.53	1,514.53	1,514.53	120,000.00	0.00	1,514.53	1.25%	1.25%
3-60	Trabajo	321,000.00	16,858.54	337,858.54	246,929.82	246,929.82	90,928.72	103,480.77	143,449.05	73.09%	73.09%
3-70	Vivienda y Urbanismo	80,000.00	-14,147.55	65,852.45	65,852.45	65,852.45	0.00	41,352.45	24,500.00	100.00%	100.00%
3-80	Agua potable y alcantarillado	394,321.00	109,327.97	503,648.97	466,433.15	466,433.15	37,215.82	274,291.35	192,141.80	92.61%	92.61%
	Total Finalidad 3	15,023,516.00	1,826,368.46	16,849,884.46	14,624,033.67	14,624,033.67	2,225,850.79	11,935,882.72	2,688,150.95	86.79%	86.79%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	860,000.00	-18,704.29	841,295.71	246,567.99	246,567.99	594,727.72	193,244.60	53,323.39	29.31%	29.31%
4-20	Comunicaciones	116,300.00	-42,770.01	73,529.99	66,529.99	66,529.99	7,000.00	60,618.45	5,911.54	90.48%	90.48%
4-30	Transporte	1,283,769.42	-184,357.61	1,099,411.81	318,448.32	318,448.32	780,963.49	236,565.82	81,882.50	28.97%	28.97%
4-40	Ecologia y Medio Ambiente	3,427,405.00	970,058.57	4,397,463.57	1,395,684.70	1,395,684.70	3,001,778.87	1,385,044.32	10,640.38	31.74%	31.74%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
4-50 Agricultura	2,337,991.00	167,292.76	2,505,283.76	1,272,491.35	1,272,491.35	1,232,792.41	1,000,562.42	271,928.93	50.79%	50.79%
4-60 Industria	86,068.00	108,015.07	194,083.07	119,455.47	119,455.47	74,627.60	63,831.30	55,624.17	61.55%	61.55%
4-70 Comercio, Turismo y Otros Serv	1,508,804.00	-618,824.36	889,979.64	707,789.83	707,789.83	182,189.81	497,390.89	210,398.94	79.53%	79.53%
Total Finalidad 4	9,620,337.42	380,710.13	10,001,047.55	4,126,967.65	4,126,967.65	5,874,079.90	3,437,257.80	689,709.85	41.27%	41.27%
Total Inciso 3	72,982,123.26	-2,574,933.14	70,407,190.12	56,125,884.58	56,125,884.58	14,281,305.54	48,196,370.62	7,929,513.96	79.72%	79.72%
Inciso 4 BIENES DE USO										
1 Administracion Gubernamental										
1-10 Legislativa	100,000.00	173,000.00	273,000.00	273,000.00	273,000.00	0.00	235,000.00	38,000.00	100.00%	100.00%
1-20 Judicial	3,348,381.00	-524,793.79	2,823,587.21	712,664.94	712,664.94	2,110,922.27	631,522.64	81,142.30	25.24%	25.24%
1-30 Direccion Superior Ejecutiva	1,373,833.00	4,966,984.30	6,340,817.30	6,152,433.69	6,152,433.69	188,383.61	3,362,389.60	2,790,044.09	97.03%	97.03%
1-50 Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60 Administracion Fiscal	2,296,957.00	-1,300,467.09	996,489.91	316,109.26	316,109.26	680,380.65	262,202.62	53,906.64	31.72%	31.72%
1-70 Control de la Gestion Publica	64,000.00	-64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
1-80 Informacion y Estadis. Basicas	74,000.00	0.00	74,000.00	5,229.00	5,229.00	68,771.00	3,873.00	1,356.00	7.07%	7.07%
Total Finalidad 1	8,159,871.00	3,250,723.42	11,410,594.42	7,459,436.89	7,459,436.89	3,951,157.53	4,494,987.86	2,964,449.03	65.37%	65.37%
2 Servicios de Seguridad										
2-10 Seguridad Interior	905,344.50	8,933.76	914,278.26	635,206.84	635,206.84	279,071.42	497,811.83	137,395.01	69.48%	69.48%
2-20 Sistema Penal	12,656,243.00	-2,151,614.13	10,504,628.87	303,495.87	303,495.87	10,201,133.00	130,043.27	173,452.60	2.89%	2.89%
Total Finalidad 2	13,561,587.50	-2,142,680.37	11,418,907.13	938,702.71	938,702.71	10,480,204.42	627,855.10	310,847.61	8.22%	8.22%
3 Servicios Sociales										
3-10 Salud	2,312,515.00	2,931,544.16	5,244,059.16	2,524,897.57	2,524,897.57	2,719,161.59	186,903.41	2,337,994.16	48.15%	48.15%
3-20 Promocion y Asistencia Social	2,711,833.00	-476,384.64	2,235,448.36	120,240.77	120,240.77	2,115,207.59	64,216.37	56,024.40	5.38%	5.38%
3-41 Educacion Elemental	3,380,002.00	898,091.39	4,278,093.39	3,150,852.84	3,150,852.84	1,127,240.55	980,504.00	2,170,348.84	73.65%	73.65%
3-42 Educacion Media y Tecnica	2,376,665.00	71,204.00	2,447,869.00	1,862,789.00	1,862,789.00	585,080.00	591,424.00	1,271,365.00	76.10%	76.10%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-44	Cultura (incluye Culto)	4,900.00	6,623.90	11,523.90	11,484.07	11,484.07	39.83	11,484.07	0.00	99.65%	99.65%
3-45	Deporte y Recreacion	2,000.00	3,827.00	5,827.00	4,827.00	4,827.00	1,000.00	1,000.00	3,827.00	82.84%	82.84%
3-60	Trabajo	225,000.00	0.00	225,000.00	10,837.69	10,837.69	214,162.31	8,900.09	1,937.60	4.82%	4.82%
3-70	Vivienda y Urbanismo	2,342,438.00	-216,847.66	2,125,590.34	1,139,107.34	1,139,107.34	986,483.00	864,994.19	274,113.15	53.59%	53.59%
3-80	Agua potable y alcantarillado	26,462,758.00	-647,493.13	25,815,264.87	14,009,570.74	14,009,570.74	11,805,694.13	9,714,811.42	4,294,759.32	54.27%	54.27%
Total Finalidad 3		39,818,111.00	2,570,565.02	42,388,676.02	22,834,607.02	22,834,607.02	19,554,069.00	12,424,237.55	10,410,369.47	53.87%	53.87%
4	Servicios Economicos										
4-10	Energia, Combustible y Minería	4,033,000.00	-1,690,607.00	2,342,393.00	1,421,969.54	1,421,969.54	920,423.46	1,186,017.94	235,951.60	60.71%	60.71%
4-20	Comunicaciones	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	2,572,584.00	-367,634.67	2,204,949.33	81,282.99	81,282.99	2,123,666.34	5,004.66	76,278.33	3.69%	3.69%
4-40	Ecología y Medio Ambiente	40,470,722.00	5,119,257.44	45,589,979.44	9,301,960.65	9,301,960.65	36,288,018.79	9,194,646.59	107,314.06	20.40%	20.40%
4-50	Agricultura	168,000.00	45,400.00	213,400.00	55,862.71	55,862.71	157,537.29	5,962.71	49,900.00	26.18%	26.18%
4-60	Industria	53,250.00	0.00	53,250.00	3,525.00	3,525.00	49,725.00	3,525.00	0.00	6.62%	6.62%
4-70	Comercio, Turismo y Otros Serv	2,458.00	6,376.34	8,834.34	6,376.34	6,376.34	2,458.00	6,376.34	0.00	72.18%	72.18%
Total Finalidad 4		47,330,014.00	3,082,792.11	50,412,806.11	10,870,977.23	10,870,977.23	39,541,828.88	10,401,533.24	469,443.99	21.56%	21.56%
Total Inciso 4		108,869,583.50	6,761,400.18	115,630,983.68	42,103,723.85	42,103,723.85	73,527,259.83	27,948,613.75	14,155,110.10	36.41%	36.41%
Inciso 5 TRANSFERENCIAS											
1	Administracion Gubernamental										
1-10	Legislativa	2,147,670.00	-1,979,699.00	167,971.00	167,971.00	167,971.00	0.00	28,000.00	139,971.00	100.00%	100.00%
1-20	Judicial	0.00	270,926.70	270,926.70	270,926.70	270,926.70	0.00	240,858.70	30,068.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	7,005,950.00	-5,296,587.36	1,709,362.64	1,709,362.64	1,709,362.64	0.00	1,541,621.78	167,740.86	100.00%	100.00%
1-50	Relaciones Interiores	112,984,896.00	9,132,436.58	122,117,332.58	122,117,332.58	122,117,332.58	0.00	121,334,924.97	782,407.61	100.00%	100.00%
1-60	Administracion Fiscal	500,000.00	-84,366.45	415,633.55	415,633.55	415,633.55	0.00	407,230.75	8,402.80	100.00%	100.00%
Total Finalidad 1		122,638,516.00	2,042,710.47	124,681,226.47	124,681,226.47	124,681,226.47	0.00	123,552,636.20	1,128,590.27	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1	Administracion Central										
1-30	Direccion Superior Ejecutiva	143,970.00	28,236,128.00	28,380,098.00	19,188,098.00	19,188,098.00	9,192,000.00	13,810,297.00	5,377,801.00	67.61%	67.61%
1-50	Relaciones Interiores	6,502,700.00	5,145,610.14	11,648,310.14	7,112,780.79	7,112,780.79	4,535,529.35	7,112,780.79	0.00	61.06%	61.06%
	Total Finalidad 1	6,646,670.00	33,381,738.14	40,028,408.14	26,300,878.79	26,300,878.79	13,727,529.35	20,923,077.79	5,377,801.00	65.71%	65.71%
2	Servicios de Seguridad										
2-10	Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	550,000.00	580,414.94	1,130,414.94	1,000,000.00	1,000,000.00	130,414.94	1,000,000.00	0.00	88.46%	88.46%
3-50	Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 3	1,100,000.00	580,414.94	1,680,414.94	1,000,000.00	1,000,000.00	680,414.94	1,000,000.00	0.00	59.51%	59.51%
4	Servicios Economicos										
4-10	Energia, Combustible y Minería	7,455,354.00	-5,633,993.00	1,821,361.00	1,818,800.72	1,818,800.72	2,560.28	1,818,800.72	0.00	99.86%	99.86%
4-40	Ecologia y Medio Ambiente	0.00	498,905.00	498,905.00	0.00	0.00	498,905.00	0.00	0.00	0.00%	0.00%
4-50	Agricultura	15,000.00	2,000,000.00	2,015,000.00	410,155.76	410,155.76	1,604,844.24	410,155.76	0.00	20.36%	20.36%
	Total Finalidad 4	7,470,354.00	-3,135,088.00	4,335,266.00	2,228,956.48	2,228,956.48	2,106,309.52	2,228,956.48	0.00	51.41%	51.41%
	Total Inciso 6	15,237,024.00	30,807,065.08	46,044,089.08	29,529,835.27	29,529,835.27	16,514,253.81	24,152,034.27	5,377,801.00	64.13%	64.13%
	Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	53,592,850.25	43,543,865.26	97,136,715.51	97,817,181.60	97,817,181.60	-680,466.09	96,610,357.00	1,206,824.60	100.70%	100.70%
	Total Finalidad 5	53,592,850.25	43,543,865.26	97,136,715.51	97,817,181.60	97,817,181.60	-680,466.09	96,610,357.00	1,206,824.60	100.70%	100.70%
9	Gastos Figurat.(+ Amort. Dda)										
9-90		458,130,575.75	119,992,971.82	578,123,547.57	293,348,205.97	293,348,205.97	284,775,341.60	289,258,102.97	4,090,103.00	50.74%	50.74%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 9	458,130,575.75	119,992,971.82	578,123,547.57	293,348,205.97	293,348,205.97	284,775,341.60	289,258,102.97	4,090,103.00	50.74%	50.74%
Total Inciso 7	511,723,426.00	163,536,837.08	675,260,263.08	391,165,387.57	391,165,387.57	284,094,875.51	385,868,459.97	5,296,927.60	57.93%	57.93%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	359,088,643.45	152,980,118.81	512,068,762.26	521,890,262.79	521,890,262.79	-9,821,500.53	492,450,273.09	29,439,989.70	101.92%	101.92%
Total Finalidad 9	359,088,643.45	152,980,118.81	512,068,762.26	521,890,262.79	521,890,262.79	-9,821,500.53	492,450,273.09	29,439,989.70	101.92%	101.92%
Total Inciso 9	359,088,643.45	152,980,118.81	512,068,762.26	521,890,262.79	521,890,262.79	-9,821,500.53	492,450,273.09	29,439,989.70	101.92%	101.92%
T O T A L	1607,445,421.87	385,945,898.86	1993,391,320.73	1595,228,269.34	1595,228,269.34	398,163,051.39	1490,502,969.33	104,725,300.01	80.03%	80.03%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administracion Gubernamental										
1-10 Legislativa	11,040,331.00	4,424,907.16	15,465,238.16	15,465,238.16	15,465,238.16	0.00	14,581,341.18	883,896.98	100.00%	100.00%
1-20 Judicial	65,773,101.00	2,285,259.50	68,058,360.50	68,058,360.50	68,058,360.50	0.00	62,701,473.03	5,356,887.47	100.00%	100.00%
1-30 Direccion Superior Ejecutiva	14,633,402.00	1,242,866.22	15,876,268.22	15,876,268.22	15,876,268.22	0.00	14,502,706.90	1,373,561.32	100.00%	100.00%
1-50 Relaciones Interiores	550,362.00	14,585.18	564,947.18	564,947.18	564,947.18	0.00	524,739.25	40,207.93	100.00%	100.00%
1-60 Administracion Fiscal	13,249,683.00	790,042.41	14,039,725.41	14,039,725.41	14,039,725.41	0.00	12,888,249.07	1,151,476.34	100.00%	100.00%
1-70 Control de la Gestion Publica	5,658,000.00	505,829.86	6,163,829.86	6,163,829.86	6,163,829.86	0.00	5,682,540.77	481,289.09	100.00%	100.00%
1-80 Informacion y Estadis. Basicas	393,632.00	12,791.83	406,423.83	406,423.83	406,423.83	0.00	373,860.14	32,563.69	100.00%	100.00%
Total Finalidad 1	111,298,511.00	9,276,282.16	120,574,793.16	120,574,793.16	120,574,793.16	0.00	111,254,910.34	9,319,882.82	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	81,637,222.00	6,702,837.79	88,340,059.79	88,340,059.79	88,340,059.79	0.00	81,342,790.63	6,997,269.16	100.00%	100.00%
2-20 Sistema Penal	7,806,306.00	922,862.58	8,729,168.58	8,729,168.58	8,729,168.58	0.00	8,057,676.64	671,491.94	100.00%	100.00%
Total Finalidad 2	89,443,528.00	7,625,700.37	97,069,228.37	97,069,228.37	97,069,228.37	0.00	89,400,467.27	7,668,761.10	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	92,808,377.00	633,202.99	93,441,579.99	93,441,579.99	93,441,579.99	0.00	85,751,243.10	7,690,336.89	100.00%	100.00%
3-20 Promocion y Asistencia Social	5,443,302.00	-738,491.09	4,704,810.91	4,704,810.91	4,704,810.91	0.00	4,300,109.36	404,701.55	100.00%	100.00%
3-41 Educacion Elemental	6,621,083.00	337,635.69	6,958,718.69	6,958,718.69	6,958,718.69	0.00	6,303,605.46	655,113.23	100.00%	100.00%
3-44 Cultura (incluye Culto)	2,315,359.00	-90,458.96	2,224,900.04	2,224,900.04	2,224,900.04	0.00	2,029,559.20	195,340.84	100.00%	100.00%
3-45 Deporte y Recreacion	588,936.00	-83,993.46	504,942.54	504,942.54	504,942.54	0.00	449,241.17	55,701.37	100.00%	100.00%
3-50 Ciencia y Tecnica	120,170.00	21,331.41	141,501.41	141,501.41	141,501.41	0.00	130,640.24	10,861.17	100.00%	100.00%
3-60 Trabajo	1,507,697.00	234,924.22	1,742,621.22	1,742,621.22	1,742,621.22	0.00	1,556,457.78	186,163.44	100.00%	100.00%
3-80 Agua potable y alcantarillado	919,416.00	-105,217.15	814,198.85	814,198.85	814,198.85	0.00	752,921.47	61,277.38	100.00%	100.00%
Total Finalidad 3	110,324,340.00	208,933.65	110,533,273.65	110,533,273.65	110,533,273.65	0.00	101,273,777.78	9,259,495.87	100.00%	100.00%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	141,252.00	17,509.68	158,761.68	158,761.68	158,761.68	0.00	146,648.44	12,113.24	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. COMPR.	EJECUCION DEVEN. DEVEN.
4-20	Comunicaciones	437,871.00	193,755.59	631,626.59	631,626.59	631,626.59	0.00	579,670.96	51,955.63	100.00%	100.00%
4-30	Transporte	1,130,925.00	188,700.59	1,319,625.59	1,319,625.59	1,319,625.59	0.00	1,201,785.86	117,839.73	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	954,021.00	-39,195.93	914,825.07	914,825.07	914,825.07	0.00	841,425.23	73,399.84	100.00%	100.00%
4-50	Agricultura	3,008,135.00	602,964.10	3,611,099.10	3,611,099.10	3,611,099.10	0.00	3,299,658.14	311,440.96	100.00%	100.00%
4-60	Industria	450,955.00	45,549.95	496,504.95	496,504.95	496,504.95	0.00	459,505.72	36,999.23	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	1,162,493.00	63,589.59	1,226,082.59	1,226,082.59	1,226,082.59	0.00	1,132,597.33	93,485.26	100.00%	100.00%
	Total Finalidad 4	7,285,652.00	1,072,873.57	8,358,525.57	8,358,525.57	8,358,525.57	0.00	7,661,291.68	697,233.89	100.00%	100.00%
	Total Inciso 1	318,352,031.00	18,183,789.75	336,535,820.75	336,535,820.75	336,535,820.75	0.00	309,590,447.07	26,945,373.68	100.00%	100.00%
	Inciso 2 BIENES DE CONSUMO										
1	Administracion Gubernamental										
1-10	Legislativa	241,400.00	-34,000.00	207,400.00	207,400.00	207,400.00	0.00	156,900.00	50,500.00	100.00%	100.00%
1-20	Judicial	399,500.00	-4,977.83	394,522.17	394,522.17	394,522.17	0.00	392,910.96	1,611.21	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	933,002.00	-114,621.00	818,381.00	818,381.00	818,381.00	0.00	707,581.29	110,799.71	100.00%	100.00%
1-50	Relaciones Interiores	156,052.66	-138,561.69	17,490.97	17,490.97	17,490.97	0.00	16,904.59	586.38	100.00%	100.00%
1-60	Administracion Fiscal	337,898.00	131,228.34	469,126.34	469,126.34	469,126.34	0.00	365,626.36	103,499.98	100.00%	100.00%
1-70	Control de la Gestion Publica	37,323.00	0.00	37,323.00	37,323.00	37,323.00	0.00	37,323.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	160.00	2,711.22	2,871.22	2,871.22	2,871.22	0.00	2,707.47	163.75	100.00%	100.00%
	Total Finalidad 1	2,105,335.66	-158,220.96	1,947,114.70	1,947,114.70	1,947,114.70	0.00	1,679,953.67	267,161.03	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	3,809,162.00	-264,402.33	3,544,759.67	3,544,759.67	3,544,759.67	0.00	2,898,644.34	646,115.33	100.00%	100.00%
2-20	Sistema Penal	1,184,575.00	81,161.67	1,265,736.67	1,265,736.67	1,265,736.67	0.00	1,098,963.77	166,772.90	100.00%	100.00%
	Total Finalidad 2	4,993,737.00	-183,240.66	4,810,496.34	4,810,496.34	4,810,496.34	0.00	3,997,608.11	812,888.23	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	18,348,500.00	-1,845,245.61	16,503,254.39	16,503,254.39	16,503,254.39	0.00	12,929,840.21	3,573,414.18	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. EJECUCION DEVEN.	
3-20	Promocion y Asistencia Social	431,410.00	-196,922.09	234,487.91	234,487.91	234,487.91	0.00	217,099.89	17,388.02	100.00%	100.00%
3-41	Educacion Elemental	100,000.00	-95,339.49	4,660.51	4,660.51	4,660.51	0.00	4,660.51	0.00	100.00%	100.00%
3-44	Cultura (incluye Culto)	20,900.00	14,021.64	34,921.64	34,921.64	34,921.64	0.00	25,381.34	9,540.30	100.00%	100.00%
3-45	Deporte y Recreacion	30,100.00	-19,890.24	10,209.76	10,209.76	10,209.76	0.00	10,134.08	75.68	100.00%	100.00%
3-50	Ciencia y Tecnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	600.00	2,199.65	2,799.65	2,799.65	2,799.65	0.00	2,799.65	0.00	100.00%	100.00%
3-70	Vivienda y Urbanismo	60,000.00	-1,500.00	58,500.00	58,500.00	58,500.00	0.00	54,300.00	4,200.00	100.00%	100.00%
3-80	Agua potable y alcantarillado	35,033.00	-10,399.44	24,633.56	24,633.56	24,633.56	0.00	22,114.07	2,519.49	100.00%	100.00%
Total Finalidad 3		19,026,543.00	-2,153,075.58	16,873,467.42	16,873,467.42	16,873,467.42	0.00	13,266,329.75	3,607,137.67	100.00%	100.00%
4	Servicios Economicos										
4-20	Comunicaciones	34,400.00	-19,175.14	15,224.86	15,224.86	15,224.86	0.00	14,438.28	786.58	100.00%	100.00%
4-30	Transporte	95,000.00	-31,141.84	63,858.16	63,858.16	63,858.16	0.00	24,023.55	39,834.61	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	8,000.00	-3,166.67	4,833.33	4,833.33	4,833.33	0.00	4,833.33	0.00	100.00%	100.00%
4-50	Agricultura	34,220.00	13,568.16	47,788.16	47,788.16	47,788.16	0.00	27,788.16	20,000.00	100.00%	100.00%
4-60	Industria	2,033.00	4,277.02	6,310.02	6,310.02	6,310.02	0.00	6,310.02	0.00	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	112,138.00	-48,305.07	63,832.93	63,832.93	63,832.93	0.00	60,906.72	2,926.21	100.00%	100.00%
Total Finalidad 4		285,791.00	-83,943.54	201,847.46	201,847.46	201,847.46	0.00	138,300.06	63,547.40	100.00%	100.00%
Total Inciso 2		26,411,406.66	-2,578,480.74	23,832,925.92	23,832,925.92	23,832,925.92	0.00	19,082,191.59	4,750,734.33	100.00%	100.00%
Inciso 3 SERVICIOS NO PERSONALES											
1	Administracion Gubernamental										
1-10	Legislativa	21,390,143.00	-13,254,172.06	8,135,970.94	8,135,970.94	8,135,970.94	0.00	7,534,794.19	601,176.75	100.00%	100.00%
1-20	Judicial	1,459,098.00	53,194.92	1,512,292.92	1,512,292.92	1,512,292.92	0.00	1,335,070.48	177,222.44	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	6,937,011.00	4,450,513.70	11,387,524.70	11,387,524.70	11,387,524.70	0.00	10,106,422.09	1,281,102.61	100.00%	100.00%
1-50	Relaciones Interiores	37,947.34	6,222.12	44,169.46	44,169.46	44,169.46	0.00	30,295.25	13,874.21	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO -(1)-	MODIFICACIONES -(2)-	CREDITO VIGENTE (3=1+2)-	COMPROMISO -(4)-	DEVENGADO -(5)-	CREDITO DISPONIBLE (6=3-5)-	PAGADO -(7)-	DEUDA EXIGIBLE (8=5-7)-	(%) EJECUCION COMPR. DEVEN.	EJECUCION DEVEN.
1-60	Administracion Central	6,530,471.00	2,890,786.80	9,421,257.80	9,421,257.80	9,421,257.80	0.00	8,201,797.61	1,219,460.19	100.00%	100.00%
1-70	Control de la Gestion Publica	264,147.00	0.00	264,147.00	264,147.00	264,147.00	0.00	264,147.00	0.00	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	49,162.00	-12,280.76	36,881.24	36,881.24	36,881.24	0.00	32,964.70	3,916.54	100.00%	100.00%
Total Finalidad 1		36,667,979.34	-5,865,735.28	30,802,244.06	30,802,244.06	30,802,244.06	0.00	27,505,491.32	3,296,752.74	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	2,707,322.00	496,424.67	3,203,746.67	3,203,746.67	3,203,746.67	0.00	2,228,572.00	975,174.67	100.00%	100.00%
2-20	Sistema Penal	382,915.00	87,265.08	470,180.08	470,180.08	470,180.08	0.00	322,940.77	147,239.31	100.00%	100.00%
Total Finalidad 2		3,090,237.00	583,689.75	3,673,926.75	3,673,926.75	3,673,926.75	0.00	2,551,512.77	1,122,413.98	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	7,870,143.00	-134,412.77	7,735,730.23	7,735,730.23	7,735,730.23	0.00	5,826,134.68	1,909,595.55	100.00%	100.00%
3-20	Promocion y Asistencia Social	965,200.00	-523,387.74	441,812.26	441,812.26	441,812.26	0.00	348,561.96	93,250.30	100.00%	100.00%
3-41	Educacion Elemental	383,050.00	-359,023.78	24,026.22	24,026.22	24,026.22	0.00	20,058.78	3,967.44	100.00%	100.00%
3-44	Cultura (incluye Culto)	271,818.00	-20,141.42	251,676.58	251,676.58	251,676.58	0.00	181,352.24	70,324.34	100.00%	100.00%
3-45	Deporte y Recreacion	96,000.00	-50,109.80	45,890.20	45,890.20	45,890.20	0.00	21,862.60	24,027.60	100.00%	100.00%
3-50	Ciencia y Tecnica	10,300.00	-8,785.47	1,514.53	1,514.53	1,514.53	0.00	0.00	1,514.53	100.00%	100.00%
3-60	Trabajo	81,000.00	-13,751.46	67,248.54	67,248.54	67,248.54	0.00	32,059.57	35,188.97	100.00%	100.00%
3-70	Vivienda y Urbanismo	80,000.00	-14,147.55	65,852.45	65,852.45	65,852.45	0.00	41,352.45	24,500.00	100.00%	100.00%
3-80	Agua potable y alcantarillado	140,828.00	103,462.97	244,290.97	244,290.97	244,290.97	0.00	61,735.58	182,555.39	100.00%	100.00%
Total Finalidad 3		9,898,339.00	-1,020,297.02	8,878,041.98	8,878,041.98	8,878,041.98	0.00	6,533,117.86	2,344,924.12	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Minería	5,000.00	1,295.71	6,295.71	6,295.71	6,295.71	0.00	1,252.60	5,043.11	100.00%	100.00%
4-20	Comunicaciones	109,300.00	-42,770.01	66,529.99	66,529.99	66,529.99	0.00	60,618.45	5,911.54	100.00%	100.00%
4-30	Transporte	512,532.00	-219,357.19	293,174.81	293,174.81	293,174.81	0.00	212,092.31	81,082.50	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	144,380.00	-115,333.42	29,046.58	29,046.58	29,046.58	0.00	19,935.04	9,111.54	100.00%	100.00%
4-50	Agricultura	365,491.00	60,145.57	425,636.57	425,636.57	425,636.57	0.00	182,207.64	243,428.93	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. COMPR.	DEVEN. DEVEN.
4-60	Industria	69,068.00	32,975.07	102,043.07	102,043.07	102,043.07	0.00	60,700.62	41,342.45	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	1,322,462.00	-618,824.36	703,637.64	703,637.64	703,637.64	0.00	493,238.70	210,398.94	100.00%	100.00%
	Total Finalidad 4	2,528,233.00	-901,868.63	1,626,364.37	1,626,364.37	1,626,364.37	0.00	1,030,045.36	596,319.01	100.00%	100.00%
	Total Inciso 3	52,184,788.34	-7,204,211.18	44,980,577.16	44,980,577.16	44,980,577.16	0.00	37,620,167.31	7,360,409.85	100.00%	100.00%
	Inciso 4 BIENES DE USO										
1	Administracion Gubernamental										
1-10	Legislativa	100,000.00	173,000.00	273,000.00	273,000.00	273,000.00	0.00	235,000.00	38,000.00	100.00%	100.00%
1-20	Judicial	1,181,000.00	-509,393.79	671,606.21	671,606.21	671,606.21	0.00	590,463.91	81,142.30	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	1,230,833.00	27,787.30	1,258,620.30	1,258,620.30	1,258,620.30	0.00	498,907.23	759,713.07	100.00%	100.00%
1-50	Relaciones Interiores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
1-60	Administracion Fiscal	1,431,607.00	-1,300,467.09	131,139.91	131,139.91	131,139.91	0.00	98,577.67	32,562.24	100.00%	100.00%
1-70	Control de la Gestion Publica	64,000.00	-64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 1	4,007,440.00	-1,673,073.58	2,334,366.42	2,334,366.42	2,334,366.42	0.00	1,422,948.81	911,417.61	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	627,000.00	-139,200.00	487,800.00	487,800.00	487,800.00	0.00	350,405.00	137,395.00	100.00%	100.00%
2-20	Sistema Penal	445,000.00	-158,843.04	286,156.96	286,156.96	286,156.96	0.00	125,247.40	160,909.56	100.00%	100.00%
	Total Finalidad 2	1,072,000.00	-298,043.04	773,956.96	773,956.96	773,956.96	0.00	475,652.40	298,304.56	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	0.00	31,197.00	31,197.00	31,197.00	31,197.00	0.00	31,197.00	0.00	100.00%	100.00%
3-20	Promocion y Asistencia Social	174,190.00	-114,253.14	59,936.86	59,936.86	59,936.86	0.00	45,812.96	14,123.90	100.00%	100.00%
3-41	Educacion Elemental	0.00	571,559.39	571,559.39	571,559.39	571,559.39	0.00	506,873.00	64,686.39	100.00%	100.00%
3-42	Educacion Media y Tecnica	0.00	187,423.00	187,423.00	187,423.00	187,423.00	0.00	187,423.00	0.00	100.00%	100.00%
3-44	Cultura (incluye Culto)	4,900.00	3,605.90	8,505.90	8,505.90	8,505.90	0.00	8,505.90	0.00	100.00%	100.00%
3-45	Deporte y Recreacion	0.00	3,827.00	3,827.00	3,827.00	3,827.00	0.00	0.00	3,827.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.	EJECUCION DEVEN.
3-70	Vivienda y Urbanismo	1,143,129.00	-816,748.66	326,380.34	326,380.34	326,380.34	0.00	209,340.41	117,039.93	100.00%	100.00%
3-80	Agua potable y alcantarillado	634,324.00	2,108,839.87	2,743,163.87	2,743,163.87	2,743,163.87	0.00	1,041,186.52	1,701,977.35	100.00%	100.00%
	Total Finalidad 3	1,956,543.00	1,975,450.36	3,931,993.36	3,931,993.36	3,931,993.36	0.00	2,030,338.79	1,901,654.57	100.00%	100.00%
4	Servicios Economicos										
4-20	Comunicaciones	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	443,913.00	-367,634.67	76,278.33	76,278.33	76,278.33	0.00	0.00	76,278.33	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	2,280,958.00	-2,171,913.56	109,044.44	109,044.44	109,044.44	0.00	109,044.44	0.00	100.00%	100.00%
4-50	Agricultura	50,000.00	4,900.00	54,900.00	54,900.00	54,900.00	0.00	5,000.00	49,900.00	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	0.00	6,376.34	6,376.34	6,376.34	6,376.34	0.00	6,376.34	0.00	100.00%	100.00%
	Total Finalidad 4	2,804,871.00	-2,558,271.89	246,599.11	246,599.11	246,599.11	0.00	120,420.78	126,178.33	100.00%	100.00%
	Total Inciso 4	9,840,854.00	-2,553,938.15	7,286,915.85	7,286,915.85	7,286,915.85	0.00	4,049,360.78	3,237,555.07	100.00%	100.00%
	Inciso 5 TRANSFERENCIAS										
1	Administracion Gubernamental										
1-10	Legislativa	2,147,670.00	-1,979,699.00	167,971.00	167,971.00	167,971.00	0.00	28,000.00	139,971.00	100.00%	100.00%
1-20	Judicial	0.00	267,756.70	267,756.70	267,756.70	267,756.70	0.00	237,688.70	30,068.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	6,805,950.00	-5,096,587.36	1,709,362.64	1,709,362.64	1,709,362.64	0.00	1,541,621.78	167,740.86	100.00%	100.00%
1-50	Relaciones Interiores	112,984,896.00	9,132,436.58	122,117,332.58	122,117,332.58	122,117,332.58	0.00	121,334,924.97	782,407.61	100.00%	100.00%
1-60	Administracion Fiscal	500,000.00	-84,366.45	415,633.55	415,633.55	415,633.55	0.00	407,230.75	8,402.80	100.00%	100.00%
	Total Finalidad 1	122,438,516.00	2,239,540.47	124,678,056.47	124,678,056.47	124,678,056.47	0.00	123,549,466.20	1,128,590.27	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	300,000.00	-272,172.53	27,827.47	27,827.47	27,827.47	0.00	27,827.47	0.00	100.00%	100.00%
2-20	Sistema Penal	51,560.00	-46,860.00	4,700.00	4,700.00	4,700.00	0.00	4,700.00	0.00	100.00%	100.00%
	Total Finalidad 2	351,560.00	-319,032.53	32,527.47	32,527.47	32,527.47	0.00	32,527.47	0.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3	Administracion Central										
3-10	Salud	590,000.00	1,067,892.88	1,657,892.88	1,657,892.88	1,657,892.88	0.00	1,621,226.21	36,666.67	100.00%	100.00%
3-20	Promocion y Asistencia Social	6,396,000.00	18,236.61	6,414,236.61	6,414,236.61	6,414,236.61	0.00	3,666,595.21	2,747,641.40	100.00%	100.00%
3-41	Educacion Elemental	1,500,000.00	9,342,001.17	10,842,001.17	10,842,001.17	10,842,001.17	0.00	9,731,245.37	1,110,755.80	100.00%	100.00%
3-44	Cultura (incluye Culto)	99,600.00	14,673.76	114,273.76	114,273.76	114,273.76	0.00	100,481.76	13,792.00	100.00%	100.00%
3-45	Deporte y Recreacion	300,000.00	-180,000.00	120,000.00	120,000.00	120,000.00	0.00	13,800.00	106,200.00	100.00%	100.00%
3-60	Trabajo	0.00	237,000.00	237,000.00	237,000.00	237,000.00	0.00	15,000.00	222,000.00	100.00%	100.00%
3-80	Agua potable y alcantarillado	418,503.00	-118,503.00	300,000.00	300,000.00	300,000.00	0.00	254,200.00	45,800.00	100.00%	100.00%
	Total Finalidad 3	9,304,103.00	10,381,301.42	19,685,404.42	19,685,404.42	19,685,404.42	0.00	15,402,548.55	4,282,855.87	100.00%	100.00%
4	Servicios Economicos										
4-30	Transporte	10,157,000.00	-9,823,503.34	333,496.66	333,496.66	333,496.66	0.00	251,565.27	81,931.39	100.00%	100.00%
4-50	Agricultura	292,076.00	-9,052.00	283,024.00	283,024.00	283,024.00	0.00	40,000.00	243,024.00	100.00%	100.00%
4-60	Industria	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-70	Comercio, Turismo y Otros Serv	3,000.00	26,100.00	29,100.00	29,100.00	29,100.00	0.00	29,100.00	0.00	100.00%	100.00%
	Total Finalidad 4	10,453,576.00	-9,807,955.34	645,620.66	645,620.66	645,620.66	0.00	320,665.27	324,955.39	100.00%	100.00%
	Total Inciso 5	142,547,755.00	2,493,854.02	145,041,609.02	145,041,609.02	145,041,609.02	0.00	139,305,207.49	5,736,401.53	100.00%	100.00%
	Inciso 6 ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	143,970.00	2,101,327.00	2,245,297.00	2,245,297.00	2,245,297.00	0.00	1,700,297.00	545,000.00	100.00%	100.00%
1-50	Relaciones Interiores	0.00	5,145,610.14	5,145,610.14	5,145,610.14	5,145,610.14	0.00	5,145,610.14	0.00	100.00%	100.00%
	Total Finalidad 1	143,970.00	7,246,937.14	7,390,907.14	7,390,907.14	7,390,907.14	0.00	6,845,907.14	545,000.00	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4 Administracion Central										
4-50 Agricultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	163,970.00	7,226,937.14	7,390,907.14	7,390,907.14	7,390,907.14	0.00	6,845,907.14	545,000.00	100.00%	100.00%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
Total Finalidad 5	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	4,689,456.75	-3,744,222.18	945,234.57	945,234.57	945,234.57	0.00	945,234.57	0.00	100.00%	100.00%
Total Finalidad 9	4,689,456.75	-3,744,222.18	945,234.57	945,234.57	945,234.57	0.00	945,234.57	0.00	100.00%	100.00%
Total Inciso 7	57,932,307.00	37,299,643.08	95,231,950.08	95,231,950.08	95,231,950.08	0.00	94,025,125.48	1,206,824.60	100.00%	100.00%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	303,036,502.00	76,867,411.00	379,903,913.00	419,444,204.46	419,444,204.46	-39,540,291.46	392,174,988.10	27,269,216.36	110.41%	110.41%
Total Finalidad 9	303,036,502.00	76,867,411.00	379,903,913.00	419,444,204.46	419,444,204.46	-39,540,291.46	392,174,988.10	27,269,216.36	110.41%	110.41%
Total Inciso 9	303,036,502.00	76,867,411.00	379,903,913.00	419,444,204.46	419,444,204.46	-39,540,291.46	392,174,988.10	27,269,216.36	110.41%	110.41%
T O T A L	910,469,614.00	129,735,004.92	1040,204,618.92	1079,744,910.38	1079,744,910.38	-39,540,291.46	1002,693,394.96	77,051,515.42	103.80%	103.80%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1	Administracion Central										
1-20	Judicial	78,000.00	0.00	78,000.00	30,760.41	30,760.41	47,239.59	10,412.02	20,348.39	39.44%	39.44%
1-30	Direccion Superior Ejecutiva	44,000.00	100,000.00	144,000.00	0.00	0.00	144,000.00	0.00	0.00	0.00%	0.00%
1-60	Administracion Fiscal	38,882.00	61,018.00	99,900.00	36,675.01	36,675.01	63,224.99	36,675.01	0.00	36.71%	36.71%
1-80	Informacion y Estadis. Basicas	38,000.00	5,000.00	43,000.00	20,000.00	20,000.00	23,000.00	17,000.00	3,000.00	46.51%	46.51%
	Total Finalidad 1	198,882.00	166,018.00	364,900.00	87,435.42	87,435.42	277,464.58	64,087.03	23,348.39	23.96%	23.96%
2	Servicios de Seguridad										
2-10	Seguridad Interior	1,125,500.00	638,232.68	1,763,732.68	1,449,516.26	1,449,516.26	314,216.42	1,449,516.26	0.00	82.18%	82.18%
2-20	Sistema Penal	178,347.00	-3,844.29	174,502.71	169,502.71	169,502.71	5,000.00	91,364.93	78,137.78	97.13%	97.13%
	Total Finalidad 2	1,303,847.00	634,388.39	1,938,235.39	1,619,018.97	1,619,018.97	319,216.42	1,540,881.19	78,137.78	83.53%	83.53%
3	Servicios Sociales										
3-10	Salud	4,675,507.00	2,930,320.37	7,605,827.37	4,547,250.21	4,547,250.21	3,058,577.16	3,610,105.05	937,145.16	59.79%	59.79%
3-20	Promocion y Asistencia Social	397,883.00	15,000.00	412,883.00	45,877.73	45,877.73	367,005.27	35,377.73	10,500.00	11.11%	11.11%
3-44	Cultura (incluye Culto)	0.00	23,000.00	23,000.00	3,458.92	3,458.92	19,541.08	3,123.01	335.91	15.04%	15.04%
3-45	Deporte y Recreacion	23,700.00	-7,000.00	16,700.00	12,150.00	12,150.00	4,550.00	10,150.00	2,000.00	72.75%	72.75%
3-50	Ciencia y Tecnica	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	100,000.00	13,840.00	113,840.00	76,681.42	76,681.42	37,158.58	37,828.55	38,852.87	67.36%	67.36%
3-80	Agua potable y alcantarillado	10,000.00	0.00	10,000.00	4,672.73	4,672.73	5,327.27	2,100.00	2,572.73	46.73%	46.73%
	Total Finalidad 3	5,237,090.00	2,975,160.37	8,212,250.37	4,690,091.01	4,690,091.01	3,522,159.36	3,698,684.34	991,406.67	57.11%	57.11%
4	Servicios Economicos										
4-10	Energia, Combustible y Minería	270,000.00	0.00	270,000.00	43,969.07	43,969.07	226,030.93	36,969.07	7,000.00	16.28%	16.28%
4-20	Comunicaciones	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	17,000.00	10,000.00	27,000.00	7,979.05	7,979.05	19,020.95	6,479.05	1,500.00	29.55%	29.55%
4-40	Ecologia y Medio Ambiente	251,706.00	267,541.32	519,247.32	88,246.93	88,246.93	431,000.39	87,545.96	700.97	17.00%	17.00%
4-50	Agricultura	449,000.00	49,842.74	498,842.74	84,602.57	84,602.57	414,240.17	76,539.37	8,063.20	16.96%	16.96%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.	EJECUCION DEVEN.
4-60 Administracion Central	18,000.00	11,360.00	29,360.00	3,000.00	3,000.00	26,360.00	2,800.00	200.00	10.22%	10.22%
4-70 Comercio, Turismo y Otros Serv	12,000.00	0.00	12,000.00	232.30	232.30	11,767.70	232.30	0.00	1.94%	1.94%
Total Finalidad 4	1,024,706.00	338,744.06	1,363,450.06	228,029.92	228,029.92	1,135,420.14	210,565.75	17,464.17	16.72%	16.72%
Total Inciso 2	7,764,525.00	4,114,310.82	11,878,835.82	6,624,575.32	6,624,575.32	5,254,260.50	5,514,218.31	1,110,357.01	55.77%	55.77%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administracion Gubernamental										
1-20 Judicial	334,500.00	-3,170.00	331,330.00	115,701.06	115,701.06	215,628.94	68,606.89	47,094.17	34.92%	34.92%
1-30 Direccion Superior Ejecutiva	63,800.00	37,350.00	101,150.00	0.00	0.00	101,150.00	0.00	0.00	0.00%	0.00%
1-50 Relaciones Interiores	86,000.00	0.00	86,000.00	49,500.00	49,500.00	36,500.00	49,500.00	0.00	57.56%	57.56%
1-60 Administracion Fiscal	7,193,619.00	61,019.00	7,254,638.00	1,809,702.46	1,809,702.46	5,444,935.54	1,809,702.46	0.00	24.95%	24.95%
1-80 Informacion y Estadis. Basicas	257,755.00	3,435.00	261,190.00	158,914.00	158,914.00	102,276.00	158,914.00	0.00	60.84%	60.84%
Total Finalidad 1	7,935,674.00	98,634.00	8,034,308.00	2,133,817.52	2,133,817.52	5,900,490.48	2,086,723.35	47,094.17	26.56%	26.56%
2 Servicios de Seguridad										
2-10 Seguridad Interior	478,609.50	351,211.09	829,820.59	548,936.22	548,936.22	280,884.37	548,936.22	0.00	66.15%	66.15%
2-20 Sistema Penal	165,770.00	50,188.71	215,958.71	215,958.71	215,958.71	0.00	130,566.44	85,392.27	100.00%	100.00%
Total Finalidad 2	644,379.50	401,399.80	1,045,779.30	764,894.93	764,894.93	280,884.37	679,502.66	85,392.27	73.14%	73.14%
3 Servicios Sociales										
3-10 Salud	3,243,405.00	2,751,405.67	5,994,810.67	5,119,836.16	5,119,836.16	874,974.51	4,932,480.82	187,355.34	85.40%	85.40%
3-20 Promocion y Asistencia Social	1,233,979.00	22,802.81	1,256,781.81	174,183.11	174,183.11	1,082,598.70	141,383.11	32,800.00	13.86%	13.86%
3-44 Cultura (incluye Culto)	0.00	35,982.00	35,982.00	18,873.96	18,873.96	17,108.04	18,873.96	0.00	52.45%	52.45%
3-45 Deporte y Recreacion	34,300.00	0.00	34,300.00	31,275.00	31,275.00	3,025.00	26,050.00	5,225.00	91.18%	91.18%
3-50 Ciencia y Tecnica	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	240,000.00	30,610.00	270,610.00	179,681.28	179,681.28	90,928.72	71,421.20	108,260.08	66.40%	66.40%
3-80 Agua potable y alcantarillado	253,493.00	5,865.00	259,358.00	222,142.18	222,142.18	37,215.82	212,555.77	9,586.41	85.65%	85.65%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	5,125,177.00	2,846,665.48	7,971,842.48	5,745,991.69	5,745,991.69	2,225,850.79	5,402,764.86	343,226.83	72.08%	72.08%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	855,000.00	-20,000.00	835,000.00	240,272.28	240,272.28	594,727.72	191,992.00	48,280.28	28.78%	28.78%
4-20 Comunicaciones	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00%	0.00%
4-30 Transporte	771,237.42	34,999.58	806,237.00	25,273.51	25,273.51	780,963.49	24,473.51	800.00	3.13%	3.13%
4-40 Ecología y Medio Ambiente	3,283,025.00	1,085,391.99	4,368,416.99	1,366,638.12	1,366,638.12	3,001,778.87	1,365,109.28	1,528.84	31.28%	31.28%
4-50 Agricultura	1,972,500.00	107,147.19	2,079,647.19	846,854.78	846,854.78	1,232,792.41	818,354.78	28,500.00	40.72%	40.72%
4-60 Industria	17,000.00	75,040.00	92,040.00	17,412.40	17,412.40	74,627.60	3,130.68	14,281.72	18.92%	18.92%
4-70 Comercio, Turismo y Otros Serv	186,342.00	0.00	186,342.00	4,152.19	4,152.19	182,189.81	4,152.19	0.00	2.23%	2.23%
Total Finalidad 4	7,092,104.42	1,282,578.76	8,374,683.18	2,500,603.28	2,500,603.28	5,874,079.90	2,407,212.44	93,390.84	29.86%	29.86%
Total Inciso 3	20,797,334.92	4,629,278.04	25,426,612.96	11,145,307.42	11,145,307.42	14,281,305.54	10,576,203.31	569,104.11	43.83%	43.83%
Inciso 4 BIENES DE USO										
1 Administracion Gubernamental										
1-20 Judicial	2,167,381.00	-15,400.00	2,151,981.00	41,058.73	41,058.73	2,110,922.27	41,058.73	0.00	1.91%	1.91%
1-30 Direccion Superior Ejecutiva	143,000.00	4,939,197.00	5,082,197.00	4,893,813.39	4,893,813.39	188,383.61	2,863,482.37	2,030,331.02	96.29%	96.29%
1-50 Relaciones Interiores	902,700.00	0.00	902,700.00	0.00	0.00	902,700.00	0.00	0.00	0.00%	0.00%
1-60 Administracion Fiscal	865,350.00	0.00	865,350.00	184,969.35	184,969.35	680,380.65	163,624.95	21,344.40	21.38%	21.38%
1-80 Informacion y Estadis. Basicas	74,000.00	0.00	74,000.00	5,229.00	5,229.00	68,771.00	3,873.00	1,356.00	7.07%	7.07%
Total Finalidad 1	4,152,431.00	4,923,797.00	9,076,228.00	5,125,070.47	5,125,070.47	3,951,157.53	3,072,039.05	2,053,031.42	56.47%	56.47%
2 Servicios de Seguridad										
2-10 Seguridad Interior	278,344.50	148,133.76	426,478.26	147,406.84	147,406.84	279,071.42	147,406.83	0.01	34.56%	34.56%
2-20 Sistema Penal	12,211,243.00	-1,992,771.09	10,218,471.91	17,338.91	17,338.91	10,201,133.00	4,795.87	12,543.04	0.17%	0.17%
Total Finalidad 2	12,489,587.50	-1,844,637.33	10,644,950.17	164,745.75	164,745.75	10,480,204.42	152,202.70	12,543.05	1.55%	1.55%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3	Administracion Central										
3-10	Salud	2,312,515.00	2,900,347.16	5,212,862.16	2,493,700.57	2,493,700.57	2,719,161.59	155,706.41	2,337,994.16	47.84%	47.84%
3-20	Promocion y Asistencia Social	2,537,643.00	-362,131.50	2,175,511.50	60,303.91	60,303.91	2,115,207.59	18,403.41	41,900.50	2.77%	2.77%
3-41	Educacion Elemental	3,380,002.00	326,532.00	3,706,534.00	2,579,293.45	2,579,293.45	1,127,240.55	473,631.00	2,105,662.45	69.59%	69.59%
3-42	Educacion Media y Tecnica	2,376,665.00	-116,219.00	2,260,446.00	1,675,366.00	1,675,366.00	585,080.00	404,001.00	1,271,365.00	74.12%	74.12%
3-44	Cultura (incluye Culto)	0.00	3,018.00	3,018.00	2,978.17	2,978.17	39.83	2,978.17	0.00	98.68%	98.68%
3-45	Deporte y Recreacion	2,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	50.00%	50.00%
3-60	Trabajo	225,000.00	0.00	225,000.00	10,837.69	10,837.69	214,162.31	8,900.09	1,937.60	4.82%	4.82%
3-70	Vivienda y Urbanismo	1,199,309.00	599,901.00	1,799,210.00	812,727.00	812,727.00	986,483.00	655,653.78	157,073.22	45.17%	45.17%
3-80	Agua potable y alcantarillado	25,828,434.00	-2,756,333.00	23,072,101.00	11,266,406.87	11,266,406.87	11,805,694.13	8,673,624.90	2,592,781.97	48.83%	48.83%
	Total Finalidad 3	37,861,568.00	595,114.66	38,456,682.66	18,902,613.66	18,902,613.66	19,554,069.00	10,393,898.76	8,508,714.90	49.15%	49.15%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	4,033,000.00	-1,690,607.00	2,342,393.00	1,421,969.54	1,421,969.54	920,423.46	1,186,017.94	235,951.60	60.71%	60.71%
4-30	Transporte	2,128,671.00	0.00	2,128,671.00	5,004.66	5,004.66	2,123,666.34	5,004.66	0.00	0.24%	0.24%
4-40	Ecologia y Medio Ambiente	38,189,764.00	7,291,171.00	45,480,935.00	9,192,916.21	9,192,916.21	36,288,018.79	9,085,602.15	107,314.06	20.21%	20.21%
4-50	Agricultura	118,000.00	40,500.00	158,500.00	962.71	962.71	157,537.29	962.71	0.00	0.61%	0.61%
4-60	Industria	53,250.00	0.00	53,250.00	3,525.00	3,525.00	49,725.00	3,525.00	0.00	6.62%	6.62%
4-70	Comercio, Turismo y Otros Serv	2,458.00	0.00	2,458.00	0.00	0.00	2,458.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 4	44,525,143.00	5,641,064.00	50,166,207.00	10,624,378.12	10,624,378.12	39,541,828.88	10,281,112.46	343,265.66	21.18%	21.18%
	Total Inciso 4	99,028,729.50	9,315,338.33	108,344,067.83	34,816,808.00	34,816,808.00	73,527,259.83	23,899,252.97	10,917,555.03	32.14%	32.14%
	Inciso 5 TRANSFERENCIAS										
1	Administracion Gubernamental										
1-20	Judicial	0.00	3,170.00	3,170.00	3,170.00	3,170.00	0.00	3,170.00	0.00	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 1	200,000.00	-196,830.00	3,170.00	3,170.00	3,170.00	0.00	3,170.00	0.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3	Servicios Sociales										
3-10	Salud	600,000.00	412,539.00	1,012,539.00	0.00	0.00	1,012,539.00	0.00	0.00	0.00%	0.00%
3-20	Promocion y Asistencia Social	16,233,355.00	-282,800.00	15,950,555.00	10,723,102.24	10,723,102.24	5,227,452.76	9,573,272.11	1,149,830.13	67.23%	67.23%
3-44	Cultura (incluye Culto)	0.00	18,000.00	18,000.00	5,000.00	5,000.00	13,000.00	5,000.00	0.00	27.78%	27.78%
3-45	Deporte y Recreacion	920,000.00	7,000.00	927,000.00	565,875.00	565,875.00	361,125.00	512,900.00	52,975.00	61.04%	61.04%
3-50	Ciencia y Tecnica	600,000.00	0.00	600,000.00	5,750.00	5,750.00	594,250.00	5,750.00	0.00	0.96%	0.96%
3-60	Trabajo	0.00	4,952,820.00	4,952,820.00	4,854,915.44	4,854,915.44	97,904.56	4,557,305.44	297,610.00	98.02%	98.02%
3-80	Agua potable y alcantarillado	1,171,557.00	-1,112,557.00	59,000.00	24,000.00	24,000.00	35,000.00	24,000.00	0.00	40.68%	40.68%
	Total Finalidad 3	19,524,912.00	3,995,002.00	23,519,914.00	16,178,642.68	16,178,642.68	7,341,271.32	14,678,227.55	1,500,415.13	68.79%	68.79%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	12,936,646.00	3,226,645.00	16,163,291.00	13,083,618.26	13,083,618.26	3,079,672.74	10,957,149.63	2,126,468.63	80.95%	80.95%
4-30	Transporte	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	100.00%	100.00%
4-50	Agricultura	169,500.00	0.00	169,500.00	0.00	0.00	169,500.00	0.00	0.00	0.00%	0.00%
4-60	Industria	0.00	798,680.00	798,680.00	387,102.93	387,102.93	411,577.07	387,102.93	0.00	48.47%	48.47%
	Total Finalidad 4	13,106,146.00	8,025,325.00	21,131,471.00	17,470,721.19	17,470,721.19	3,660,749.81	15,344,252.56	2,126,468.63	82.68%	82.68%
	Total Inciso 5	32,831,058.00	11,823,497.00	44,654,555.00	33,652,533.87	33,652,533.87	11,002,021.13	30,025,650.11	3,626,883.76	75.36%	75.36%
	Inciso 6 ACTIVOS FINANCIEROS										
1	Administracion Gubernamental										
1-30	Direccion Superior Ejecutiva	0.00	26,134,801.00	26,134,801.00	16,942,801.00	16,942,801.00	9,192,000.00	12,110,000.00	4,832,801.00	64.83%	64.83%
1-50	Relaciones Interiores	6,502,700.00	0.00	6,502,700.00	1,967,170.65	1,967,170.65	4,535,529.35	1,967,170.65	0.00	30.25%	30.25%
	Total Finalidad 1	6,502,700.00	26,134,801.00	32,637,501.00	18,909,971.65	18,909,971.65	13,727,529.35	14,077,170.65	4,832,801.00	57.94%	57.94%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	550,000.00	580,414.94	1,130,414.94	1,000,000.00	1,000,000.00	130,414.94	1,000,000.00	0.00	88.46%	88.46%
3-50	Ciencia y Tecnica	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00%	0.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	1,100,000.00	580,414.94	1,680,414.94	1,000,000.00	1,000,000.00	680,414.94	1,000,000.00	0.00	59.51%	59.51%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	7,455,354.00	-5,633,993.00	1,821,361.00	1,818,800.72	1,818,800.72	2,560.28	1,818,800.72	0.00	99.86%	99.86%
4-40 Ecología y Medio Ambiente	0.00	498,905.00	498,905.00	0.00	0.00	498,905.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	15,000.00	2,000,000.00	2,015,000.00	410,155.76	410,155.76	1,604,844.24	410,155.76	0.00	20.36%	20.36%
Total Finalidad 4	7,470,354.00	-3,135,088.00	4,335,266.00	2,228,956.48	2,228,956.48	2,106,309.52	2,228,956.48	0.00	51.41%	51.41%
Total Inciso 6	15,073,054.00	23,580,127.94	38,653,181.94	22,138,928.13	22,138,928.13	16,514,253.81	17,306,127.13	4,832,801.00	57.28%	57.28%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	350,000.00	2,500,000.00	2,850,000.00	3,530,466.09	3,530,466.09	-680,466.09	3,530,466.09	0.00	123.88%	123.88%
Total Finalidad 5	350,000.00	2,500,000.00	2,850,000.00	3,530,466.09	3,530,466.09	-680,466.09	3,530,466.09	0.00	123.88%	123.88%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	453,441,119.00	123,737,194.00	577,178,313.00	292,402,971.40	292,402,971.40	284,775,341.60	288,312,868.40	4,090,103.00	50.66%	50.66%
Total Finalidad 9	453,441,119.00	123,737,194.00	577,178,313.00	292,402,971.40	292,402,971.40	284,775,341.60	288,312,868.40	4,090,103.00	50.66%	50.66%
Total Inciso 7	453,791,119.00	126,237,194.00	580,028,313.00	295,933,437.49	295,933,437.49	284,094,875.51	291,843,334.49	4,090,103.00	51.02%	51.02%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	56,052,141.45	76,112,707.81	132,164,849.26	102,446,058.33	102,446,058.33	29,718,790.93	100,275,284.99	2,170,773.34	77.51%	77.51%
Total Finalidad 9	56,052,141.45	76,112,707.81	132,164,849.26	102,446,058.33	102,446,058.33	29,718,790.93	100,275,284.99	2,170,773.34	77.51%	77.51%
Total Inciso 9	56,052,141.45	76,112,707.81	132,164,849.26	102,446,058.33	102,446,058.33	29,718,790.93	100,275,284.99	2,170,773.34	77.51%	77.51%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 Administracion Central
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
T O T A L	696,975,807.87	256,210,893.94	953,186,701.81	515,483,358.96	515,483,358.96	437,703,342.85	487,809,574.37	27,673,784.59	54.08%	54.08%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-		
Inciso 1 GASTOS EN PERSONAL										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	531,522.04	531,522.04	531,522.04	531,522.04	0.00	531,522.04	0.00	100.00%	100.00%
Total Finalidad 1	0.00	531,522.04	531,522.04	531,522.04	531,522.04	0.00	531,522.04	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	21,034,477.00	-1,727,873.52	19,306,603.48	18,301,534.64	18,301,534.64	1,005,068.84	17,708,257.20	593,277.44	94.79%	94.79%
3-41 Educacion Elemental	130,677,946.00	18,460,638.05	149,138,584.05	152,930,262.11	152,930,262.11	-3,791,678.06	139,301,954.33	13,628,307.78	102.54%	102.54%
3-42 Educacion Media y Tecnica	47,701,702.00	61,792,722.95	109,494,424.95	107,195,285.07	107,195,285.07	2,299,139.88	97,658,443.66	9,536,841.41	97.90%	97.90%
3-43 Educacion Superior y Universi.	17,747,110.00	2,766,663.02	20,513,773.02	19,637,218.89	19,637,218.89	876,554.13	17,917,666.25	1,719,552.64	95.73%	95.73%
3-70 Vivienda y Urbanismo	5,944,302.00	781,344.00	6,725,646.00	6,124,427.92	6,124,427.92	601,218.08	5,568,449.41	555,978.51	91.06%	91.06%
Total Finalidad 3	223,105,537.00	82,073,494.50	305,179,031.50	304,188,728.63	304,188,728.63	990,302.87	278,154,770.85	26,033,957.78	99.68%	99.68%
4 Servicios Economicos										
4-10 Energia, Combustible y Mineria	1,966,275.00	0.00	1,966,275.00	1,790,828.03	1,790,828.03	175,446.97	1,790,828.03	0.00	91.08%	91.08%
4-30 Transporte	34,700,402.00	510,998.17	35,211,400.17	34,619,349.51	34,619,349.51	592,050.66	31,859,564.53	2,759,784.98	98.32%	98.32%
Total Finalidad 4	36,666,677.00	510,998.17	37,177,675.17	36,410,177.54	36,410,177.54	767,497.63	33,650,392.56	2,759,784.98	97.94%	97.94%
Total Inciso 1	259,772,214.00	83,116,014.71	342,888,228.71	341,130,428.21	341,130,428.21	1,757,800.50	312,336,685.45	28,793,742.76	99.49%	99.49%
Inciso 2 BIENES DE CONSUMO										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	15,366.63	15,366.63	15,366.63	15,366.63	0.00	15,366.63	0.00	100.00%	100.00%
Total Finalidad 1	0.00	15,366.63	15,366.63	15,366.63	15,366.63	0.00	15,366.63	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	1,418,000.00	86,512.60	1,504,512.60	1,432,976.10	1,432,976.10	71,536.50	1,368,221.12	64,754.98	95.25%	95.25%
3-41 Educacion Elemental	589,742.00	69,647.26	659,389.26	510,282.13	510,282.13	149,107.13	462,164.51	48,117.62	77.39%	77.39%
3-42 Educacion Media y Tecnica	463,500.00	9,000.00	472,500.00	269,594.65	269,594.65	202,905.35	269,594.65	0.00	57.06%	57.06%
3-70 Vivienda y Urbanismo	540,000.00	-20,000.00	520,000.00	137,802.64	137,802.64	382,197.36	134,489.30	3,313.34	26.50%	26.50%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. EJECUCION DEVEN.	
Total Finalidad 3	3,011,242.00	145,159.86	3,156,401.86	2,350,655.52	2,350,655.52	805,746.34	2,234,469.58	116,185.94	74.47%	74.47%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	25,869.00	0.00	25,869.00	16,907.86	16,907.86	8,961.14	16,907.86	0.00	65.36%	65.36%
4-30 Transporte	8,981,823.00	1,768,525.46	10,750,348.46	7,591,849.12	7,591,849.12	3,158,499.34	7,174,634.09	417,215.03	70.62%	70.62%
Total Finalidad 4	9,007,692.00	1,768,525.46	10,776,217.46	7,608,756.98	7,608,756.98	3,167,460.48	7,191,541.95	417,215.03	70.61%	70.61%
Total Inciso 2	12,018,934.00	1,929,051.95	13,947,985.95	9,974,779.13	9,974,779.13	3,973,206.82	9,441,378.16	533,400.97	71.51%	71.51%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	43,822.24	43,822.24	43,822.24	43,822.24	0.00	43,822.24	0.00	100.00%	100.00%
Total Finalidad 1	0.00	43,822.24	43,822.24	43,822.24	43,822.24	0.00	43,822.24	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	11,863,000.00	7,764,785.16	19,627,785.16	18,015,706.52	18,015,706.52	1,612,078.64	16,258,940.28	1,756,766.24	91.79%	91.79%
3-41 Educacion Elemental	5,284,558.00	977,731.26	6,262,289.26	3,744,595.93	3,744,595.93	2,517,693.33	2,673,701.45	1,070,894.48	59.80%	59.80%
3-42 Educacion Media y Tecnica	1,450,500.00	46,794.98	1,497,294.98	820,346.85	820,346.85	676,948.13	641,632.26	178,714.59	54.79%	54.79%
3-43 Educacion Superior y Universi.	120,000.00	-69.00	119,931.00	119,931.00	119,931.00	0.00	111,848.45	8,082.55	100.00%	100.00%
3-70 Vivienda y Urbanismo	1,510,000.00	620,000.00	2,130,000.00	1,206,366.31	1,206,366.31	923,633.69	1,173,974.99	32,391.32	56.64%	56.64%
Total Finalidad 3	20,228,058.00	9,409,242.40	29,637,300.40	23,906,946.61	23,906,946.61	5,730,353.79	20,860,097.43	3,046,849.18	80.67%	80.67%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	132,131.00	0.00	132,131.00	114,809.37	114,809.37	17,321.63	114,809.37	0.00	86.89%	86.89%
4-30 Transporte	4,619,032.00	591,566.93	5,210,598.93	3,589,089.41	3,589,089.41	1,621,509.52	3,308,964.04	280,125.37	68.88%	68.88%
Total Finalidad 4	4,751,163.00	591,566.93	5,342,729.93	3,703,898.78	3,703,898.78	1,638,831.15	3,423,773.41	280,125.37	69.33%	69.33%
Total Inciso 3	24,979,221.00	10,044,631.57	35,023,852.57	27,654,667.63	27,654,667.63	7,369,184.94	24,327,693.08	3,326,974.55	78.96%	78.96%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 4 BIENES DE USO										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	49,891.31	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%
Total Finalidad 1	0.00	49,891.31	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	374,759.65	10,034,049.77	10,408,809.42	10,055,414.80	10,055,414.80	353,394.62	9,951,242.98	104,171.82	96.60%	96.60%
3-41 Educacion Elemental	11,020,537.00	884,481.43	11,905,018.43	2,166,021.11	2,166,021.11	9,738,997.32	2,110,942.75	55,078.36	18.19%	18.19%
3-42 Educacion Media y Tecnica	50,000.00	5,000.00	55,000.00	11,736.88	11,736.88	43,263.12	11,736.88	0.00	21.34%	21.34%
3-70 Vivienda y Urbanismo	650,000.00	-120,000.00	530,000.00	27,078.90	27,078.90	502,921.10	26,562.23	516.67	5.11%	5.11%
Total Finalidad 3	12,095,296.65	10,803,531.20	22,898,827.85	12,260,251.69	12,260,251.69	10,638,576.16	12,100,484.84	159,766.85	53.54%	53.54%
4 Servicios Economicos										
4-10 Energia, Combustible y Mineria	24,595.00	0.00	24,595.00	16,476.02	16,476.02	8,118.98	16,476.02	0.00	66.99%	66.99%
4-30 Transporte	50,419,191.00	-2,690,130.24	47,729,060.76	23,027,196.15	23,027,196.15	24,701,864.61	19,091,677.53	3,935,518.62	48.25%	48.25%
Total Finalidad 4	50,443,786.00	-2,690,130.24	47,753,655.76	23,043,672.17	23,043,672.17	24,709,983.59	19,108,153.55	3,935,518.62	48.26%	48.26%
Total Inciso 4	62,539,082.65	8,163,292.27	70,702,374.92	35,353,815.17	35,353,815.17	35,348,559.75	31,258,529.70	4,095,285.47	50.00%	50.00%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	7,485,000.00	-1,163,005.39	6,321,994.61	5,301,683.72	5,301,683.72	1,020,310.89	4,623,833.45	677,850.27	83.86%	83.86%
3-41 Educacion Elemental	30,130,153.45	3,088,990.22	33,219,143.67	31,625,741.72	31,625,741.72	1,593,401.95	28,682,349.71	2,943,392.01	95.20%	95.20%
3-42 Educacion Media y Tecnica	4,620,600.00	19,472,070.94	24,092,670.94	21,618,827.93	21,618,827.93	2,473,843.01	20,192,612.51	1,426,215.42	89.73%	89.73%
3-43 Educacion Superior y Universi.	2,585,000.00	471,204.00	3,056,204.00	2,791,647.67	2,791,647.67	264,556.33	2,791,647.67	0.00	91.34%	91.34%
3-70 Vivienda y Urbanismo	2,800,000.00	-1,289,052.55	1,510,947.45	181,089.67	181,089.67	1,329,857.78	179,814.86	1,274.81	11.99%	11.99%
Total Finalidad 3	47,620,753.45	20,580,207.22	68,200,960.67	61,518,990.71	61,518,990.71	6,681,969.96	56,470,258.20	5,048,732.51	90.20%	90.20%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. EJECUCION DEVEN.	
Total Inciso 5	47,620,753.45	20,580,207.22	68,200,960.67	61,518,990.71	61,518,990.71	6,681,969.96	56,470,258.20	5,048,732.51	90.20%	90.20%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	0.00	306,000.00	306,000.00	305,880.00	305,880.00	120.00	305,880.00	0.00	99.96%	99.96%
3-41 Educacion Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-70 Vivienda y Urbanismo	40,085,698.00	1,430,275.59	41,515,973.59	20,184,742.23	20,184,742.23	21,331,231.36	19,909,045.37	275,696.86	48.62%	48.62%
Total Finalidad 3	40,165,698.00	1,656,275.59	41,821,973.59	20,490,622.23	20,490,622.23	21,331,351.36	20,214,925.37	275,696.86	48.99%	48.99%
Total Inciso 6	40,165,698.00	1,656,275.59	41,821,973.59	20,490,622.23	20,490,622.23	21,331,351.36	20,214,925.37	275,696.86	48.99%	48.99%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
Total Finalidad 5	2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	18,897,671.00	20,251,453.88	39,149,124.88	35,678,147.53	35,678,147.53	3,470,977.35	35,187,220.99	490,926.54	91.13%	91.13%
Total Finalidad 9	18,897,671.00	20,251,453.88	39,149,124.88	35,678,147.53	35,678,147.53	3,470,977.35	35,187,220.99	490,926.54	91.13%	91.13%
Total Inciso 7	21,196,121.00	18,330,666.00	39,526,787.00	35,804,934.23	35,804,934.23	3,721,852.77	35,314,007.69	490,926.54	90.58%	90.58%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	23,123,109.00	8,923,800.00	32,046,909.00	3,386,252.56	3,386,252.56	28,660,656.44	3,386,252.56	0.00	10.57%	10.57%
Total Finalidad 9	23,123,109.00	8,923,800.00	32,046,909.00	3,386,252.56	3,386,252.56	28,660,656.44	3,386,252.56	0.00	10.57%	10.57%
Total Inciso 9	23,123,109.00	8,923,800.00	32,046,909.00	3,386,252.56	3,386,252.56	28,660,656.44	3,386,252.56	0.00	10.57%	10.57%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados

FECHA INICIAL: 01-01-2000

FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
T O T A L	491,415,133.10	152,743,939.31	644,159,072.41	535,314,489.87	535,314,489.87	108,844,582.54	492,749,730.21	42,564,759.66	83.10%	83.10%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	531,522.04	531,522.04	531,522.04	531,522.04	0.00	531,522.04	0.00	100.00%	100.00%
Total Finalidad 1	0.00	531,522.04	531,522.04	531,522.04	531,522.04	0.00	531,522.04	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	7,292,917.00	272,126.48	7,565,043.48	7,565,043.48	7,565,043.48	0.00	6,971,766.04	593,277.44	100.00%	100.00%
3-41 Educacion Elemental	125,069,764.00	8,810,107.24	133,879,871.24	133,879,871.24	133,879,871.24	0.00	123,251,174.42	10,628,696.82	100.00%	100.00%
3-42 Educacion Media y Tecnica	44,674,518.00	54,963,722.95	99,638,240.95	99,638,240.95	99,638,240.95	0.00	91,839,114.22	7,799,126.73	100.00%	100.00%
3-43 Educacion Superior y Universi.	8,574,976.00	265,266.02	8,840,242.02	8,840,242.02	8,840,242.02	0.00	8,147,483.45	692,758.57	100.00%	100.00%
Total Finalidad 3	185,612,175.00	64,311,222.69	249,923,397.69	249,923,397.69	249,923,397.69	0.00	230,209,538.13	19,713,859.56	100.00%	100.00%
4 Servicios Economicos										
4-30 Transporte	33,383,502.00	415,568.17	33,799,070.17	33,799,070.17	33,799,070.17	0.00	31,091,481.97	2,707,588.20	100.00%	100.00%
Total Finalidad 4	33,383,502.00	415,568.17	33,799,070.17	33,799,070.17	33,799,070.17	0.00	31,091,481.97	2,707,588.20	100.00%	100.00%
Total Inciso 1	218,995,677.00	65,258,312.90	284,253,989.90	284,253,989.90	284,253,989.90	0.00	261,832,542.14	22,421,447.76	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	15,366.63	15,366.63	15,366.63	15,366.63	0.00	15,366.63	0.00	100.00%	100.00%
Total Finalidad 1	0.00	15,366.63	15,366.63	15,366.63	15,366.63	0.00	15,366.63	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	1,003,000.00	-13,487.40	989,512.60	989,512.60	989,512.60	0.00	944,311.80	45,200.80	100.00%	100.00%
3-41 Educacion Elemental	381,150.00	49,847.26	430,997.26	430,997.26	430,997.26	0.00	390,073.96	40,923.30	100.00%	100.00%
Total Finalidad 3	1,384,150.00	36,359.86	1,420,509.86	1,420,509.86	1,420,509.86	0.00	1,334,385.76	86,124.10	100.00%	100.00%
4 Servicios Economicos										
4-30 Transporte	0.00	596,210.62	596,210.62	596,210.62	596,210.62	0.00	549,464.62	46,746.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. COMPR.	EJECUCION DEVEN. DEVEN.
Total Finalidad 4	0.00	596,210.62	596,210.62	596,210.62	596,210.62	0.00	549,464.62	46,746.00	100.00%	100.00%
Total Inciso 2	1,384,150.00	647,937.11	2,032,087.11	2,032,087.11	2,032,087.11	0.00	1,899,217.01	132,870.10	100.00%	100.00%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	43,822.24	43,822.24	43,822.24	43,822.24	0.00	43,822.24	0.00	100.00%	100.00%
Total Finalidad 1	0.00	43,822.24	43,822.24	43,822.24	43,822.24	0.00	43,822.24	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	1,500,000.00	863,785.16	2,363,785.16	2,363,785.16	2,363,785.16	0.00	1,856,380.04	507,405.12	100.00%	100.00%
3-41 Educacion Elemental	2,486,850.00	935,786.53	3,422,636.53	3,422,636.53	3,422,636.53	0.00	2,423,427.02	999,209.51	100.00%	100.00%
3-42 Educacion Media y Tecnica	612,000.00	13,794.98	625,794.98	625,794.98	625,794.98	0.00	447,080.39	178,714.59	100.00%	100.00%
3-43 Educacion Superior y Universi.	120,000.00	-69.00	119,931.00	119,931.00	119,931.00	0.00	111,848.45	8,082.55	100.00%	100.00%
Total Finalidad 3	4,718,850.00	1,813,297.67	6,532,147.67	6,532,147.67	6,532,147.67	0.00	4,838,735.90	1,693,411.77	100.00%	100.00%
4 Servicios Economicos										
4-30 Transporte	0.00	186,703.66	186,703.66	186,703.66	186,703.66	0.00	104,195.18	82,508.48	100.00%	100.00%
Total Finalidad 4	0.00	186,703.66	186,703.66	186,703.66	186,703.66	0.00	104,195.18	82,508.48	100.00%	100.00%
Total Inciso 3	4,718,850.00	2,043,823.57	6,762,673.57	6,762,673.57	6,762,673.57	0.00	4,986,753.32	1,775,920.25	100.00%	100.00%
Inciso 4 BIENES DE USO										
1 Administracion Gubernamental										
1-70 Control de la Gestion Publica	0.00	49,891.31	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%
Total Finalidad 1	0.00	49,891.31	49,891.31	49,891.31	49,891.31	0.00	49,891.31	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	15,000.00	40,049.77	55,049.77	55,049.77	55,049.77	0.00	43,428.17	11,621.60	100.00%	100.00%
3-41 Educacion Elemental	0.00	64,580.16	64,580.16	64,580.16	64,580.16	0.00	9,501.80	55,078.36	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	15,000.00	104,629.93	119,629.93	119,629.93	119,629.93	0.00	52,929.97	66,699.96	100.00%	100.00%
4 Servicios Economicos										
4-30 Transporte	2,214,000.00	-1,395,054.24	818,945.76	818,945.76	818,945.76	0.00	618,961.62	199,984.14	100.00%	100.00%
Total Finalidad 4	2,214,000.00	-1,395,054.24	818,945.76	818,945.76	818,945.76	0.00	618,961.62	199,984.14	100.00%	100.00%
Total Inciso 4	2,229,000.00	-1,240,533.00	988,467.00	988,467.00	988,467.00	0.00	721,782.90	266,684.10	100.00%	100.00%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	2,985,000.00	-1,163,005.39	1,821,994.61	1,821,994.61	1,821,994.61	0.00	1,801,921.59	20,073.02	100.00%	100.00%
3-41 Educacion Elemental	27,953,636.00	-1,231,209.78	26,722,426.22	26,722,426.22	26,722,426.22	0.00	24,682,728.93	2,039,697.29	100.00%	100.00%
3-42 Educacion Media y Tecnica	0.00	18,172,070.94	18,172,070.94	18,172,070.94	18,172,070.94	0.00	16,963,435.61	1,208,635.33	100.00%	100.00%
3-70 Vivienda y Urbanismo	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	31,238,636.00	15,477,855.77	46,716,491.77	46,716,491.77	46,716,491.77	0.00	43,448,086.13	3,268,405.64	100.00%	100.00%
Total Inciso 5	31,238,636.00	15,477,855.77	46,716,491.77	46,716,491.77	46,716,491.77	0.00	43,448,086.13	3,268,405.64	100.00%	100.00%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-41 Educacion Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Inciso 9 GASTOS FIGURATIVOS										
9 Gastos Figurat.(+ Amort. Dda)										
9-90	0.00	12,623,800.00	12,623,800.00	0.00	0.00	12,623,800.00	0.00	0.00	0.00%	0.00%
Total Finalidad 9	0.00	12,623,800.00	12,623,800.00	0.00	0.00	12,623,800.00	0.00	0.00	0.00%	0.00%



PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
Total Inciso 9	0.00	12,623,800.00	12,623,800.00	0.00	0.00	12,623,800.00	0.00	0.00	0.00%
T O T A L	258,646,313.00	94,731,196.35	353,377,509.35	340,753,709.35	340,753,709.35	12,623,800.00	312,888,381.50	27,865,327.85	96.43%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	13,741,560.00	-2,000,000.00	11,741,560.00	10,736,491.16	10,736,491.16	1,005,068.84	10,736,491.16	0.00	91.44%	91.44%
3-41 Educacion Elemental	5,608,182.00	9,650,530.81	15,258,712.81	19,050,390.87	19,050,390.87	-3,791,678.06	16,050,779.91	2,999,610.96	124.85%	124.85%
3-42 Educacion Media y Tecnica	3,027,184.00	6,829,000.00	9,856,184.00	7,557,044.12	7,557,044.12	2,299,139.88	5,819,329.44	1,737,714.68	76.67%	76.67%
3-43 Educacion Superior y Universi.	9,172,134.00	2,501,397.00	11,673,531.00	10,796,976.87	10,796,976.87	876,554.13	9,770,182.80	1,026,794.07	92.49%	92.49%
3-70 Vivienda y Urbanismo	5,944,302.00	781,344.00	6,725,646.00	6,124,427.92	6,124,427.92	601,218.08	5,568,449.41	555,978.51	91.06%	91.06%
Total Finalidad 3	37,493,362.00	17,762,271.81	55,255,633.81	54,265,330.94	54,265,330.94	990,302.87	47,945,232.72	6,320,098.22	98.21%	98.21%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	1,966,275.00	0.00	1,966,275.00	1,790,828.03	1,790,828.03	175,446.97	1,790,828.03	0.00	91.08%	91.08%
4-30 Transporte	1,316,900.00	95,430.00	1,412,330.00	820,279.34	820,279.34	592,050.66	768,082.56	52,196.78	58.08%	58.08%
Total Finalidad 4	3,283,175.00	95,430.00	3,378,605.00	2,611,107.37	2,611,107.37	767,497.63	2,558,910.59	52,196.78	77.28%	77.28%
Total Inciso 1	40,776,537.00	17,857,701.81	58,634,238.81	56,876,438.31	56,876,438.31	1,757,800.50	50,504,143.31	6,372,295.00	97.00%	97.00%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	415,000.00	100,000.00	515,000.00	443,463.50	443,463.50	71,536.50	423,909.32	19,554.18	86.11%	86.11%
3-41 Educacion Elemental	208,592.00	19,800.00	228,392.00	79,284.87	79,284.87	149,107.13	72,090.55	7,194.32	34.71%	34.71%
3-42 Educacion Media y Tecnica	463,500.00	9,000.00	472,500.00	269,594.65	269,594.65	202,905.35	269,594.65	0.00	57.06%	57.06%
3-70 Vivienda y Urbanismo	540,000.00	-20,000.00	520,000.00	137,802.64	137,802.64	382,197.36	134,489.30	3,313.34	26.50%	26.50%
Total Finalidad 3	1,627,092.00	108,800.00	1,735,892.00	930,145.66	930,145.66	805,746.34	900,083.82	30,061.84	53.58%	53.58%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	25,869.00	0.00	25,869.00	16,907.86	16,907.86	8,961.14	16,907.86	0.00	65.36%	65.36%
4-30 Transporte	8,981,823.00	1,172,314.84	10,154,137.84	6,995,638.50	6,995,638.50	3,158,499.34	6,625,169.47	370,469.03	68.89%	68.89%
Total Finalidad 4	9,007,692.00	1,172,314.84	10,180,006.84	7,012,546.36	7,012,546.36	3,167,460.48	6,642,077.33	370,469.03	68.89%	68.89%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 2	10,634,784.00	1,281,114.84	11,915,898.84	7,942,692.02	7,942,692.02	3,973,206.82	7,542,161.15	400,530.87	66.66%	66.66%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	10,363,000.00	6,901,000.00	17,264,000.00	15,651,921.36	15,651,921.36	1,612,078.64	14,402,560.24	1,249,361.12	90.66%	90.66%
3-41 Educacion Elemental	2,797,708.00	41,944.73	2,839,652.73	321,959.40	321,959.40	2,517,693.33	250,274.43	71,684.97	11.34%	11.34%
3-42 Educacion Media y Tecnica	838,500.00	33,000.00	871,500.00	194,551.87	194,551.87	676,948.13	194,551.87	0.00	22.32%	22.32%
3-70 Vivienda y Urbanismo	1,510,000.00	620,000.00	2,130,000.00	1,206,366.31	1,206,366.31	923,633.69	1,173,974.99	32,391.32	56.64%	56.64%
Total Finalidad 3	15,509,208.00	7,595,944.73	23,105,152.73	17,374,798.94	17,374,798.94	5,730,353.79	16,021,361.53	1,353,437.41	75.20%	75.20%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	132,131.00	0.00	132,131.00	114,809.37	114,809.37	17,321.63	114,809.37	0.00	86.89%	86.89%
4-30 Transporte	4,619,032.00	404,863.27	5,023,895.27	3,402,385.75	3,402,385.75	1,621,509.52	3,204,768.86	197,616.89	67.72%	67.72%
Total Finalidad 4	4,751,163.00	404,863.27	5,156,026.27	3,517,195.12	3,517,195.12	1,638,831.15	3,319,578.23	197,616.89	68.22%	68.22%
Total Inciso 3	20,260,371.00	8,000,808.00	28,261,179.00	20,891,994.06	20,891,994.06	7,369,184.94	19,340,939.76	1,551,054.30	73.92%	73.92%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	359,759.65	9,994,000.00	10,353,759.65	10,000,365.03	10,000,365.03	353,394.62	9,907,814.81	92,550.22	96.59%	96.59%
3-41 Educacion Elemental	11,020,537.00	819,901.27	11,840,438.27	2,101,440.95	2,101,440.95	9,738,997.32	2,101,440.95	0.00	17.75%	17.75%
3-42 Educacion Media y Tecnica	50,000.00	5,000.00	55,000.00	11,736.88	11,736.88	43,263.12	11,736.88	0.00	21.34%	21.34%
3-70 Vivienda y Urbanismo	650,000.00	-120,000.00	530,000.00	27,078.90	27,078.90	502,921.10	26,562.23	516.67	5.11%	5.11%
Total Finalidad 3	12,080,296.65	10,698,901.27	22,779,197.92	12,140,621.76	12,140,621.76	10,638,576.16	12,047,554.87	93,066.89	53.30%	53.30%
4 Servicios Economicos										
4-10 Energia, Combustible y Minería	24,595.00	0.00	24,595.00	16,476.02	16,476.02	8,118.98	16,476.02	0.00	66.99%	66.99%
4-30 Transporte	48,205,191.00	-1,295,076.00	46,910,115.00	22,208,250.39	22,208,250.39	24,701,864.61	18,472,715.91	3,735,534.48	47.34%	47.34%
Total Finalidad 4	48,229,786.00	-1,295,076.00	46,934,710.00	22,224,726.41	22,224,726.41	24,709,983.59	18,489,191.93	3,735,534.48	47.35%	47.35%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 4	60,310,082.65	9,403,825.27	69,713,907.92	34,365,348.17	34,365,348.17	35,348,559.75	30,536,746.80	3,828,601.37	49.29%	49.29%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	4,500,000.00	0.00	4,500,000.00	3,479,689.11	3,479,689.11	1,020,310.89	2,821,911.86	657,777.25	77.33%	77.33%
3-41 Educacion Elemental	2,176,517.45	4,320,200.00	6,496,717.45	4,903,315.50	4,903,315.50	1,593,401.95	3,999,620.78	903,694.72	75.47%	75.47%
3-42 Educacion Media y Tecnica	4,620,600.00	1,300,000.00	5,920,600.00	3,446,756.99	3,446,756.99	2,473,843.01	3,229,176.90	217,580.09	58.22%	58.22%
3-43 Educacion Superior y Universi.	2,585,000.00	471,204.00	3,056,204.00	2,791,647.67	2,791,647.67	264,556.33	2,791,647.67	0.00	91.34%	91.34%
3-70 Vivienda y Urbanismo	2,500,000.00	-989,052.55	1,510,947.45	181,089.67	181,089.67	1,329,857.78	179,814.86	1,274.81	11.99%	11.99%
Total Finalidad 3	16,382,117.45	5,102,351.45	21,484,468.90	14,802,498.94	14,802,498.94	6,681,969.96	13,022,172.07	1,780,326.87	68.90%	68.90%
Total Inciso 5	16,382,117.45	5,102,351.45	21,484,468.90	14,802,498.94	14,802,498.94	6,681,969.96	13,022,172.07	1,780,326.87	68.90%	68.90%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-20 Promocion y Asistencia Social	0.00	306,000.00	306,000.00	305,880.00	305,880.00	120.00	305,880.00	0.00	99.96%	99.96%
3-70 Vivienda y Urbanismo	40,085,698.00	1,430,275.59	41,515,973.59	20,184,742.23	20,184,742.23	21,331,231.36	19,909,045.37	275,696.86	48.62%	48.62%
Total Finalidad 3	40,085,698.00	1,736,275.59	41,821,973.59	20,490,622.23	20,490,622.23	21,331,351.36	20,214,925.37	275,696.86	48.99%	48.99%
Total Inciso 6	40,085,698.00	1,736,275.59	41,821,973.59	20,490,622.23	20,490,622.23	21,331,351.36	20,214,925.37	275,696.86	48.99%	48.99%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR										
5 Deuda Publica (Intereses)										
5-10 Servicios de la Deuda(Int y Ga	2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
Total Finalidad 5	2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
9 Gastos Figurat.(+ Amort. Dda)										
9-90	18,897,671.00	20,251,453.88	39,149,124.88	35,678,147.53	35,678,147.53	3,470,977.35	35,187,220.99	490,926.54	91.13%	91.13%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 Organismos Descentralizados
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. COMPR.	EJECUCION DEVEN. DEVEN.
Total Finalidad 9	18,897,671.00	20,251,453.88	39,149,124.88	35,678,147.53	35,678,147.53	3,470,977.35	35,187,220.99	490,926.54	91.13%	91.13%
Total Inciso 7	21,196,121.00	18,330,666.00	39,526,787.00	35,804,934.23	35,804,934.23	3,721,852.77	35,314,007.69	490,926.54	90.58%	90.58%
Inciso 9 GASTOS FIGURATIVOS 9 Gastos Figurat.(+ Amort. Dda) 9-90	23,123,109.00	-3,700,000.00	19,423,109.00	3,386,252.56	3,386,252.56	16,036,856.44	3,386,252.56	0.00	17.43%	17.43%
Total Finalidad 9	23,123,109.00	-3,700,000.00	19,423,109.00	3,386,252.56	3,386,252.56	16,036,856.44	3,386,252.56	0.00	17.43%	17.43%
Total Inciso 9	23,123,109.00	-3,700,000.00	19,423,109.00	3,386,252.56	3,386,252.56	16,036,856.44	3,386,252.56	0.00	17.43%	17.43%
T O T A L	232,768,820.10	58,012,742.96	290,781,563.06	194,560,780.52	194,560,780.52	96,220,782.54	179,861,348.71	14,699,431.81	66.91%	66.91%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	13,190,765.00	555,059.11	13,745,824.11	13,363,031.77	13,363,031.77	382,792.34	12,780,402.08	582,629.69	97.22%	97.22%
Total Finalidad 3	13,190,765.00	555,059.11	13,745,824.11	13,363,031.77	13,363,031.77	382,792.34	12,780,402.08	582,629.69	97.22%	97.22%
Total Inciso 1	13,190,765.00	555,059.11	13,745,824.11	13,363,031.77	13,363,031.77	382,792.34	12,780,402.08	582,629.69	97.22%	97.22%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	308,000.00	-56,543.86	251,456.14	240,917.70	240,917.70	10,538.44	227,293.99	13,623.71	95.81%	95.81%
Total Finalidad 3	308,000.00	-56,543.86	251,456.14	240,917.70	240,917.70	10,538.44	227,293.99	13,623.71	95.81%	95.81%
Total Inciso 2	308,000.00	-56,543.86	251,456.14	240,917.70	240,917.70	10,538.44	227,293.99	13,623.71	95.81%	95.81%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	57,193,018.00	3,525,322.95	60,718,340.95	60,683,630.29	60,683,630.29	34,710.66	59,785,176.57	898,453.72	99.94%	99.94%
Total Finalidad 3	57,193,018.00	3,525,322.95	60,718,340.95	60,683,630.29	60,683,630.29	34,710.66	59,785,176.57	898,453.72	99.94%	99.94%
Total Inciso 3	57,193,018.00	3,525,322.95	60,718,340.95	60,683,630.29	60,683,630.29	34,710.66	59,785,176.57	898,453.72	99.94%	99.94%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	713,000.00	-1,808.31	711,191.69	157,391.41	157,391.41	553,800.28	147,375.47	10,015.94	22.13%	22.13%
Total Finalidad 3	713,000.00	-1,808.31	711,191.69	157,391.41	157,391.41	553,800.28	147,375.47	10,015.94	22.13%	22.13%
Total Inciso 4	713,000.00	-1,808.31	711,191.69	157,391.41	157,391.41	553,800.28	147,375.47	10,015.94	22.13%	22.13%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	277,663,276.00	41,986,478.30	319,649,754.30	291,111,239.27	291,111,239.27	28,538,515.03	265,043,713.08	26,067,526.19	91.07%	91.07%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	277,663,276.00	41,986,478.30	319,649,754.30	291,111,239.27	291,111,239.27	28,538,515.03	265,043,713.08	26,067,526.19	91.07%	91.07%
Total Inciso 5	277,663,276.00	41,986,478.30	319,649,754.30	291,111,239.27	291,111,239.27	28,538,515.03	265,043,713.08	26,067,526.19	91.07%	91.07%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR 9 Gastos Figurat.(+ Amort. Dda) 9-90	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%
Total Finalidad 9	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%
Total Inciso 7	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%
T O T A L	349,068,059.00	68,524,548.19	417,592,607.19	377,153,294.13	377,153,294.13	40,439,313.06	349,581,044.88	27,572,249.25	90.32%	90.32%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	3,240,765.00	555,059.11	3,795,824.11	3,795,824.11	3,795,824.11	0.00	3,712,279.20	83,544.91	100.00%	100.00%
Total Finalidad 3	3,240,765.00	555,059.11	3,795,824.11	3,795,824.11	3,795,824.11	0.00	3,712,279.20	83,544.91	100.00%	100.00%
Total Inciso 1	3,240,765.00	555,059.11	3,795,824.11	3,795,824.11	3,795,824.11	0.00	3,712,279.20	83,544.91	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	38,000.00	1,139.14	39,139.14	39,139.14	39,139.14	0.00	38,078.64	1,060.50	100.00%	100.00%
Total Finalidad 3	38,000.00	1,139.14	39,139.14	39,139.14	39,139.14	0.00	38,078.64	1,060.50	100.00%	100.00%
Total Inciso 2	38,000.00	1,139.14	39,139.14	39,139.14	39,139.14	0.00	38,078.64	1,060.50	100.00%	100.00%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	583,000.00	-150,185.05	432,814.95	432,814.95	432,814.95	0.00	418,983.37	13,831.58	100.00%	100.00%
Total Finalidad 3	583,000.00	-150,185.05	432,814.95	432,814.95	432,814.95	0.00	418,983.37	13,831.58	100.00%	100.00%
Total Inciso 3	583,000.00	-150,185.05	432,814.95	432,814.95	432,814.95	0.00	418,983.37	13,831.58	100.00%	100.00%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	52,000.00	-1,808.31	50,191.69	50,191.69	50,191.69	0.00	48,800.75	1,390.94	100.00%	100.00%
Total Finalidad 3	52,000.00	-1,808.31	50,191.69	50,191.69	50,191.69	0.00	48,800.75	1,390.94	100.00%	100.00%
Total Inciso 4	52,000.00	-1,808.31	50,191.69	50,191.69	50,191.69	0.00	48,800.75	1,390.94	100.00%	100.00%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	31,872,291.00	35,835,567.30	67,707,858.30	67,707,858.30	67,707,858.30	0.00	54,872,554.68	12,835,303.62	100.00%	100.00%

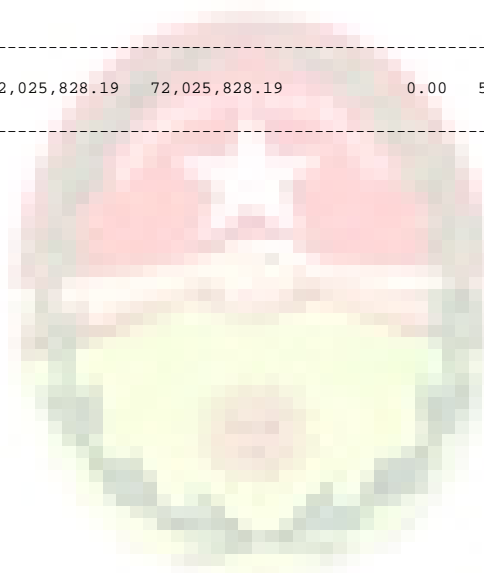


PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Finalidad 3	31,872,291.00	35,835,567.30	67,707,858.30	67,707,858.30	67,707,858.30	0.00	54,872,554.68	12,835,303.62	100.00%	100.00%
Total Inciso 5	31,872,291.00	35,835,567.30	67,707,858.30	67,707,858.30	67,707,858.30	0.00	54,872,554.68	12,835,303.62	100.00%	100.00%
T O T A L	35,786,056.00	36,239,772.19	72,025,828.19	72,025,828.19	72,025,828.19	0.00	59,090,696.64	12,935,131.55	100.00%	100.00%





PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	9,950,000.00	0.00	9,950,000.00	9,567,207.66	9,567,207.66	382,792.34	9,068,122.88	499,084.78	96.15%	96.15%
Total Finalidad 3	9,950,000.00	0.00	9,950,000.00	9,567,207.66	9,567,207.66	382,792.34	9,068,122.88	499,084.78	96.15%	96.15%
Total Inciso 1	9,950,000.00	0.00	9,950,000.00	9,567,207.66	9,567,207.66	382,792.34	9,068,122.88	499,084.78	96.15%	96.15%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	270,000.00	-57,683.00	212,317.00	201,778.56	201,778.56	10,538.44	189,215.35	12,563.21	95.04%	95.04%
Total Finalidad 3	270,000.00	-57,683.00	212,317.00	201,778.56	201,778.56	10,538.44	189,215.35	12,563.21	95.04%	95.04%
Total Inciso 2	270,000.00	-57,683.00	212,317.00	201,778.56	201,778.56	10,538.44	189,215.35	12,563.21	95.04%	95.04%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	56,610,018.00	3,675,508.00	60,285,526.00	60,250,815.34	60,250,815.34	34,710.66	59,366,193.20	884,622.14	99.94%	99.94%
Total Finalidad 3	56,610,018.00	3,675,508.00	60,285,526.00	60,250,815.34	60,250,815.34	34,710.66	59,366,193.20	884,622.14	99.94%	99.94%
Total Inciso 3	56,610,018.00	3,675,508.00	60,285,526.00	60,250,815.34	60,250,815.34	34,710.66	59,366,193.20	884,622.14	99.94%	99.94%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	661,000.00	0.00	661,000.00	107,199.72	107,199.72	553,800.28	98,574.72	8,625.00	16.22%	16.22%
Total Finalidad 3	661,000.00	0.00	661,000.00	107,199.72	107,199.72	553,800.28	98,574.72	8,625.00	16.22%	16.22%
Total Inciso 4	661,000.00	0.00	661,000.00	107,199.72	107,199.72	553,800.28	98,574.72	8,625.00	16.22%	16.22%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	245,790,985.00	6,150,911.00	251,941,896.00	223,403,380.97	223,403,380.97	28,538,515.03	210,171,158.40	13,232,222.57	88.67%	88.67%



PROVINCIA DE ENTRE RÍOS (2000)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 Instit. de la Seguridad Social
FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG DENOMINACION	CREDITO APROBADO -(1)-	MODIFICACIONES -(2)-	CREDITO VIGENTE -(3=1+2)-	COMPROMISO -(4)-	DEVENGADO -(5)-	CREDITO DISPONIBLE -(6=3-5)-	PAGADO -(7)-	DEUDA EXIGIBLE -(8=5-7)-	(%) EJECUCION COMPR. DEVEN.
Total Finalidad 3	245,790,985.00	6,150,911.00	251,941,896.00	223,403,380.97	223,403,380.97	28,538,515.03	210,171,158.40	13,232,222.57	88.67%
Total Inciso 5	245,790,985.00	6,150,911.00	251,941,896.00	223,403,380.97	223,403,380.97	28,538,515.03	210,171,158.40	13,232,222.57	88.67%
Inciso 7 SERV.DE LA DEUDA Y DISM.DE OTR 9 Gastos Figurat.(+ Amort. Dda) 9-90	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%
Total Finalidad 9	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%
Total Inciso 7	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%
T O T A L	313,282,003.00	32,284,776.00	345,566,779.00	305,127,465.94	305,127,465.94	40,439,313.06	290,490,348.24	14,637,117.70	88.30%