PROVINCIA DE ENTRE RIOS (2000)L

CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Total ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	34,919,544.00	-10,669,963.90	24,249,580.10	24,249,580.10	24,249,580.10	0.00	22,536,035.37	1,713,544.73	100.00%	100.00%
1-20	Judicial	71,477,580.00	2,076,439.50	73,554,019.50	71,103,313.48	71,103,313.48	2,450,706.02	65,385,869.91	5,717,443.57	96.67%	96.67%
1-30	Direccion Superior Ejecutiva	31,164,968.00	33,622,633.86	64,787,601.86	55,135,540.98	55,135,540.98	9,652,060.88	44,033,877.64	11,101,663.34	85.10%	85.10%
1-50	Relaciones Interiores	121,220,658.00	14,160,292.33	135,380,950.33	129,906,220.98	129,906,220.98	5,474,729.35	129,069,144.85	837,076.13	95.96%	95.96%
1-60	Administracion Fiscal	34,997,046.00	2,549,261.01	37,546,307.01	29,787,415.00	29,787,415.00	7,758,892.01	27,026,047.45	2,761,367.55	79.34%	79.34%
1-70	Control de la Gestion Publica	6,023,470.00	1,082,432.08	7,105,902.08	7,105,902.08	7,105,902.08	0.00	6,624,612.99	481,289.09	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	847,709.00	20,092.29	867,801.29	658,831.13	658,831.13	208,970.16	608,687.97	50,143.16	75.92%	75.92%
Total	Finalidad 1	300,650,975.00	42,841,187.17	343,492,162.17	317,946,803.75	317,946,803.75	25,545,358.42	295,284,276.18	22,662,527.57	92.56%	92.56%
2	Servicios de Seguridad										
2-10	Seguridad Interior	94,983,160.00	7,741,065.13	102,724,225.13	101,844,099.09	101,844,099.09	880,126.04	93,088,144.92	8,755,954.17	99.14%	99.14%
2-20	Sistema Penal	22,425,716.00	-1,060,840.38	21,364,875.62	11,158,742.62	11,158,742.62	10,206,133.00	9,836,255.82	1,322,486.80	52.23%	52.23%
Total	Finalidad 2	117,408,876.00	6,680,224.75	124,089,100.75	113,002,841.71	113,002,841.71	11,086,259.04	102,924,400.74	10,078,440.97	91.07%	91.07%
3	Servicios Sociales										
3-10	Salud	131,800,297.00	8,747,246.69	140,547,543.69	131,857,902.31	131,857,902.31	8,689,641.38	115,185,394.36	16,672,507.95	93.82%	93.82%
3-20	Promocion y Asistencia Social	76,661,499.65	13,698,937.42	90,360,437.07	77,271,947.32	77,271,947.32	13,088,489.75	69,562,990.77	7,708,956.55	85.52%	85.52%
3-30	Seguridad Social	349,068,059.00	46,008,508.19	395,076,567.19	365,556,210.44	365,556,210.44	29,520,356.75	337,983,961.19	27,572,249.25	92.53%	92.53%
3-41	Educacion Elemental	189,767,071.45	33,674,553.20	223,441,624.65	212,057,309.43	212,057,309.43	11,384,315.22	190,338,986.87	21,718,322.56	94.91%	94.91%
3-42	Educacion Media y Tecnica	56,662,967.00	81,396,792.87	138,059,759.87	131,778,580.38	131,778,580.38	6,281,179.49	119,365,443.96	12,413,136.42	95.45%	95.45%
3-43	Educacion Superior y Universi.	20,452,110.00	3,237,798.02	23,689,908.02	22,548,797.56	22,548,797.56	1,141,110.46	20,821,162.37	1,727,635.19	95.18%	95.18%
3-44	Cultura (incluye Culto)	2,712,577.00	1,700.92	2,714,277.92	2,664,588.97	2,664,588.97	49,688.95	2,375,255.58	289,333.39	98.17%	98.17%
3-45	Deporte y Recreacion	1,995,036.00	-330,166.50	1,664,869.50	1,295,169.50	1,295,169.50	369,700.00	1,045,137.85	250,031.65	77.79%	77.79%
3-50	Ciencia y Tecnica	1,430,470.00	12,545.94	1,443,015.94	148,765.94	148,765.94	1,294,250.00	136,390.24	12,375.70	10.31%	10.31%
3-60	Trabajo	2,209,297.00	5,603,193.41	7,812,490.41	7,266,255.34	7,266,255.34	546,235.07	6,341,562.96	924,692.38	93.01%	93.01%
3-70	Vivienda y Urbanismo	54,012,438.00	1,170,071.83	55,182,509.83	29,124,967.46	29,124,967.46	26,057,542.37	27,952,982.80	1,171,984.66	52.78%	52.78%
3-80	Agua potable y alcantarillado	29,411,588.00	-1,884,841.75	27,526,746.25	15,643,509.03	15,643,509.03	11,883,237.22	11,044,438.31	4,599,070.72	56.83%	56.83%
Total	Finalidad 3	916,183,410.10	191,336,340.24	1107,519,750.34	997,214,003.68	997,214,003.68	110,305,746.66	902,153,707.26	95,060,296.42	90.04%	90.04%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Total ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	28,325,122.00	-4,099,149.61	24,225,972.39	19,103,658.72	19,103,658.72	5,122,313.67	16,623,983.04	2,479,675.68	78.86%	78.86%
4-20	Comunicaciones	625,571.00	101,810.44	727,381.44	713,381.44	713,381.44	14,000.00	654,727.69	58,653.75	98.08%	98.08%
4-30	Transporte	113,976,726.42	-6,026,976.55	107,949,749.87	74,952,174.96	74,952,174.96	32,997,574.91	67,160,264.40	7,791,910.56	69.43%	69.43%
4-40	Ecologia y Medio Ambiente	45,740,013.00	6,705,654.73	52,445,667.73	12,047,979.86	12,047,979.86	40,397,687.87	11,849,010.63	198,969.23	22.97%	22.97%
4-50	Agricultura	6,473,922.00	2,890,015.76	9,363,937.76	5,779,620.65	5,779,620.65	3,584,317.11	4,875,263.56	904,357.09	61.72%	61.72%
4-60	Industria	611,806.00	1,068,881.04	1,680,687.04	1,058,253.74	1,058,253.74	622,433.30	965,430.34	92,823.40	62.97%	62.97%
4-70	Comercio, Turismo y Otros Serv	2,800,893.00	-571,063.50	2,229,829.50	2,033,413.99	2,033,413.99	196,415.51	1,726,603.58	306,810.41	91.19%	91.19%
Total	Finalidad 4	198,554,053.42	69,172.31	198,623,225.73	115,688,483.36	115,688,483.36	82,934,742.37	103,855,283.24	11,833,200.12	58.25%	58.25%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	55,891,300.25	41,623,077.38	97,514,377.63	97,943,968.30	97,943,968.30	-429,590.67	96,737,143.70	1,206,824.60	100.44%	100.44%
Total	Finalidad 5	55,891,300.25	41,623,077.38	97,514,377.63	97,943,968.30	97,943,968.30	-429,590.67	96,737,143.70	1,206,824.60	100.44%	100.44%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	382,211,752.45	161,903,918.81	544,115,671.26	525,276,515.35	525,276,515.35	18,839,155.91	495,836,525.65	29,439,989.70	96.54%	96.54%
9-90	Amortizacion Deuda	477,028,246.75	162,760,465.70	639,788,712.45	340,623,437.19	340,623,437.19	299,165,275.26	336,042,407.65	4,581,029.54	53.24%	53.24%
Total	Finalidad 9	859,239,999.20	324,664,384.51	1183,904,383.71	865,899,952.54	865,899,952.54	318,004,431.17	831,878,933.30	34,021,019.24	73.14%	73.14%
	T O T A L	2447,928,613.97	607,214,386.36	3055,143,000.33	2507,696,053.34	2507,696,053.34	547,446,946.99	2332,833,744.42	174,862,308.92	82.08%	82.08%

PROVINCIA DE ENTRE RIOS (2000)L

CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	34,919,544.00	-10,669,963.90	24,249,580.10	24,249,580.10	24,249,580.10	0.00	22,536,035.37	1,713,544.73	100.00%	100.00%
1-20	Judicial	68,812,699.00	2,091,839.50	70,904,538.50	70,904,538.50	70,904,538.50	0.00	65,257,607.08	5,646,931.42	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	30,684,168.00	2,611,285.86	33,295,453.86	33,295,453.86	33,295,453.86	0.00	29,057,536.29	4,237,917.57	100.00%	100.00%
1-50	Relaciones Interiores	113,729,258.00	14,160,292.33	127,889,550.33	127,889,550.33	127,889,550.33	0.00	127,052,474.20	837,076.13	100.00%	100.00%
1-60	Administracion Fiscal	22,049,659.00	2,427,224.01	24,476,883.01	24,476,883.01	24,476,883.01	0.00	21,961,481.46	2,515,401.55	100.00%	100.00%
1-70	Control de la Gestion Publica	6,023,470.00	1,082,432.08	7,105,902.08	7,105,902.08	7,105,902.08	0.00	6,624,612.99	481,289.09	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	442,954.00	3,222.29	446,176.29	446,176.29	446,176.29	0.00	409,532.31	36,643.98	100.00%	100.00%
Total	Finalidad 1	276,661,752.00	11,706,332.17	288,368,084.17	288,368,084.17	288,368,084.17	0.00	272,899,279.70	15,468,804.47	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	89,100,706.00	6,503,487.60	95,604,193.60	95,604,193.60	95,604,193.60	0.00	86,848,239.44	8,755,954.16	100.00%	100.00%
2-20	Sistema Penal	9,870,356.00	885,586.29	10,755,942.29	10,755,942.29	10,755,942.29	0.00	9,609,528.58	1,146,413.71	100.00%	100.00%
Total	Finalidad 2	98,971,062.00	7,389,073.89	106,360,135.89	106,360,135.89	106,360,135.89	0.00	96,457,768.02	9,902,367.87	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	119,617,020.00	-247,365.51	119,369,654.49	119,369,654.49	119,369,654.49	0.00	106,159,641.20	13,210,013.29	100.00%	100.00%
3-20	Promocion y Asistencia Social	26,206,019.00	-1,555,348.83	24,650,670.17	24,650,670.17	24,650,670.17	0.00	20,195,987.02	4,454,683.15	100.00%	100.00%
3-30	Seguridad Social	35,786,056.00	36,239,772.19	72,025,828.19	72,025,828.19	72,025,828.19	0.00	59,090,696.64	12,935,131.55	100.00%	100.00%
3-41	Educacion Elemental	164,575,533.00	18,345,944.39	182,921,477.39	182,921,477.39	182,921,477.39	0.00	167,323,349.25	15,598,128.14	100.00%	100.00%
3-42	Educacion Media y Tecnica	45,286,518.00	73,337,011.87	118,623,529.87	118,623,529.87	118,623,529.87	0.00	109,437,053.22	9,186,476.65	100.00%	100.00%
3-43	Educacion Superior y Universi.	8,694,976.00	265,197.02	8,960,173.02	8,960,173.02	8,960,173.02	0.00	8,259,331.90	700,841.12	100.00%	100.00%
3-44	Cultura (incluye Culto)	2,712,577.00	-78,299.08	2,634,277.92	2,634,277.92	2,634,277.92	0.00	2,345,280.44	288,997.48	100.00%	100.00%
3-45	Deporte y Recreacion	1,015,036.00	-330,166.50	684,869.50	684,869.50	684,869.50	0.00	495,037.85	189,831.65	100.00%	100.00%
3-50	Ciencia y Tecnica	130,470.00	12,545.94	143,015.94	143,015.94	143,015.94	0.00	130,640.24	12,375.70	100.00%	100.00%
3-60	Trabajo	1,589,297.00	460,372.41	2,049,669.41	2,049,669.41	2,049,669.41	0.00	1,606,317.00	443,352.41	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,583,129.00	-1,132,396.21	450,732.79	450,732.79	450,732.79	0.00	304,992.86	145,739.93	100.00%	100.00%
3-80	Agua potable y alcantarillado	2,148,104.00	1,978,183.25	4,126,287.25	4,126,287.25	4,126,287.25	0.00	2,132,157.64	1,994,129.61	100.00%	100.00%
Total	Finalidad 3	409,344,735.00	127,295,450.94	536,640,185.94	536,640,185.94	536,640,185.94	0.00	477,480,485.26	59,159,700.68	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	146,252.00	18,805.39	165,057.39	165,057.39	165,057.39	0.00	147,901.04	17,156.35	100.00%	100.00%
4-20	Comunicaciones	611,571.00	101,810.44	713,381.44	713,381.44	713,381.44	0.00	654,727.69	58,653.75	100.00%	100.00%
4-30	Transporte	47,936,872.00	-10,449,508.24	37,487,363.76	37,487,363.76	37,487,363.76	0.00	34,053,570.38	3,433,793.38	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	3,387,359.00	-2,329,609.58	1,057,749.42	1,057,749.42	1,057,749.42	0.00	975,238.04	82,511.38	100.00%	100.00%
4-50	Agricultura	3,749,922.00	672,525.83	4,422,447.83	4,422,447.83	4,422,447.83	0.00	3,554,653.94	867,793.89	100.00%	100.00%
4-60	Industria	523,556.00	81,302.04	604,858.04	604,858.04	604,858.04	0.00	526,516.36	78,341.68	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	2,600,093.00	-571,063.50	2,029,029.50	2,029,029.50	2,029,029.50	0.00	1,722,219.09	306,810.41	100.00%	100.00%
Total	Finalidad 4	58,955,625.00	-12,475,737.62	46,479,887.38	46,479,887.38	46,479,887.38	0.00	41,634,826.54	4,845,060.84	100.00%	100.00%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
Total	Finalidad 5	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	303,036,502.00	89,491,211.00	392,527,713.00	419,444,204.46	419,444,204.46	-26,916,491.46	392,174,988.10	27,269,216.36	106.86%	106.86%
9-90	Amortizacion Deuda	4,689,456.75	-3,744,222.18	945,234.57	945,234.57	945,234.57	0.00	945,234.57	0.00	100.00%	100.00%
Total	Finalidad 9	307,725,958.75	85,746,988.82	393,472,947.57	420,389,439.03	420,389,439.03	-26,916,491.46	393,120,222.67	27,269,216.36	106.84%	106.84%
	T O T A L	1204,901,983.00	260,705,973.46	1465,607,956.46	1492,524,447.92	1492,524,447.92	-26,916,491.46	1374,672,473.10	117,851,974.82	101.84%	101.84%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-20	Judicial	2,664,881.00	-15,400.00	2,649,481.00	198,774.98	198,774.98	2,450,706.02	128,262.83	70,512.15	7.50%	7.50%
1-30	Direccion Superior Ejecutiva	480,800.00	31,011,348.00	31,492,148.00	21,840,087.12	21,840,087.12	9,652,060.88	14,976,341.35	6,863,745.77	69.35%	69.35%
1-50	Relaciones Interiores	7,491,400.00	0.00	7,491,400.00	2,016,670.65	2,016,670.65	5,474,729.35	2,016,670.65	0.00	26.92%	26.92%
1-60	Administracion Fiscal	12,947,387.00	122,037.00	13,069,424.00	5,310,531.99	5,310,531.99	7,758,892.01	5,064,565.99	245,966.00	40.63%	40.63%
1-80	Informacion y Estadis. Basicas	404,755.00	16,870.00	421,625.00	212,654.84	212,654.84	208,970.16	199,155.66	13,499.18	50.44%	50.44%
Total	Finalidad 1	23,989,223.00	31,134,855.00	55,124,078.00	29,578,719.58	29,578,719.58	25,545,358.42	22,384,996.48	7,193,723.10	53.66%	53.66%
2	Servicios de Seguridad										
2-10	Seguridad Interior	5,882,454.00	1,237,577.53	7,120,031.53	6,239,905.49	6,239,905.49	880,126.04	6,239,905.48	0.01	87.64%	87.64%
2-20	Sistema Penal	12,555,360.00	-1,946,426.67	10,608,933.33	402,800.33	402,800.33	10,206,133.00	226,727.24	176,073.09	3.80%	3.80%
Total	Finalidad 2	18,437,814.00	-708,849.14	17,728,964.86	6,642,705.82	6,642,705.82	11,086,259.04	6,466,632.72	176,073.10	37.47%	37.47%
3	Servicios Sociales										
3-10	Salud	12,183,277.00	8,994,612.20	21,177,889.20	12,488,247.82	12,488,247.82	8,689,641.38	9,025,753.16	3,462,494.66	58.97%	58.97%
3-20	Promocion y Asistencia Social	50,455,480.65	15,254,286.25	65,709,766.90	52,621,277.15	52,621,277.15	13,088,489.75	49,367,003.75	3,254,273.40	80.08%	80.08%
3-30	Seguridad Social	313,282,003.00	9,768,736.00	323,050,739.00	293,530,382.25	293,530,382.25	29,520,356.75	278,893,264.55	14,637,117.70	90.86%	90.86%
3-41	Educacion Elemental	25,191,538.45	15,328,608.81	40,520,147.26	29,135,832.04	29,135,832.04	11,384,315.22	23,015,637.62	6,120,194.42	71.90%	71.90%
3-42	Educacion Media y Tecnica	11,376,449.00	8,059,781.00	19,436,230.00	13,155,050.51	13,155,050.51	6,281,179.49	9,928,390.74	3,226,659.77	67.68%	67.68%
3-43	Educacion Superior y Universi.	11,757,134.00	2,972,601.00	14,729,735.00	13,588,624.54	13,588,624.54	1,141,110.46	12,561,830.47	1,026,794.07	92.25%	92.25%
3-44	Cultura (incluye Culto)	0.00	80,000.00	80,000.00	30,311.05	30,311.05	49,688.95	29,975.14	335.91	37.89%	37.89%
3-45	Deporte y Recreacion	980,000.00	0.00	980,000.00	610,300.00	610,300.00	369,700.00	550,100.00	60,200.00	62.28%	62.28%
3-50	Ciencia y Tecnica	1,300,000.00	0.00	1,300,000.00	5,750.00	5,750.00	1,294,250.00	5,750.00	0.00	0.44%	0.44%
3-60	Trabajo	620,000.00	5,142,821.00	5,762,821.00	5,216,585.93	5,216,585.93	546,235.07	4,735,245.96	481,339.97	90.52%	90.52%
3-70	Vivienda y Urbanismo	52,429,309.00	2,302,468.04	54,731,777.04	28,674,234.67	28,674,234.67	26,057,542.37	27,647,989.94	1,026,244.73	52.39%	52.39%
3-80	Agua potable y alcantarillado	27,263,484.00	-3,863,025.00	23,400,459.00	11,517,221.78	11,517,221.78	11,883,237.22	8,912,280.67	2,604,941.11	49.22%	49.22%
Total	Finalidad 3	506,838,675.10	64,040,889.30	570,879,564.40	460,573,817.74	460,573,817.74	110,305,746.66	424,673,222.00	35,900,595.74	80.68%	80.68%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	28,178,870.00	-4,117,955.00	24,060,915.00	18,938,601.33	18,938,601.33	5,122,313.67	16,476,082.00	2,462,519.33	78.71%	78.71%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-20	Comunicaciones	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	66,039,854.42	4,422,531.69	70,462,386.11	37,464,811.20	37,464,811.20	32,997,574.91	33,106,694.02	4,358,117.18	53.17%	53.17%
4-40	Ecologia y Medio Ambiente	42,352,654.00	9,035,264.31	51,387,918.31	10,990,230.44	10,990,230.44	40,397,687.87	10,873,772.59	116,457.85	21.39%	21.39%
4-50	Agricultura	2,724,000.00	2,217,489.93	4,941,489.93	1,357,172.82	1,357,172.82	3,584,317.11	1,320,609.62	36,563.20	27.46%	27.46%
4-60	Industria	88,250.00	987,579.00	1,075,829.00	453,395.70	453,395.70	622,433.30	438,913.98	14,481.72	42.14%	42.14%
4-70	Comercio, Turismo y Otros Serv	200,800.00	0.00	200,800.00	4,384.49	4,384.49	196,415.51	4,384.49	0.00	2.18%	2.18%
Total	Finalidad 4	139,598,428.42	12,544,909.93	152,143,338.35	69,208,595.98	69,208,595.98	82,934,742.37	62,220,456.70	6,988,139.28	45.49%	45.49%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,648,450.00	579,212.12	3,227,662.12	3,657,252.79	3,657,252.79	-429,590.67	3,657,252.79	0.00	113.31%	113.31%
Total	Finalidad 5	2,648,450.00	579,212.12	3,227,662.12	3,657,252.79	3,657,252.79	-429,590.67	3,657,252.79	0.00	113.31%	113.31%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	79,175,250.45	72,412,707.81	151,587,958.26	105,832,310.89	105,832,310.89	45,755,647.37	103,661,537.55	2,170,773.34	69.82%	69.82%
9-90	Amortizacion Deuda	472,338,790.00	166,504,687.88	638,843,477.88	339,678,202.62	339,678,202.62	299,165,275.26	335,097,173.08	4,581,029.54	53.17%	53.17%
Total	Finalidad 9	551,514,040.45	238,917,395.69	790,431,436.14	445,510,513.51	445,510,513.51	344,920,922.63	438,758,710.63	6,751,802.88	56.36%	56.36%
	T O T A L	1243,026,630.97	346,508,412.90	1589,535,043.87	1015,171,605.42	1015,171,605.42	574,363,438.45	958,161,271.32	57,010,334.10	63.87%	63.87%

PROVINCIA DE ENTRE RIOS (2000)L

CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	34,919,544.00	-10,669,963.90	24,249,580.10	24,249,580.10	24,249,580.10	0.00	22,536,035.37	1,713,544.73	100.00%	100.00%
1-20	Judicial	71,477,580.00	2,076,439.50	73,554,019.50	71,103,313.48	71,103,313.48	2,450,706.02	65,385,869.91	5,717,443.57	96.67%	96.67%
1-30	Direccion Superior Ejecutiva	31,164,968.00	33,622,633.86	64,787,601.86	55,135,540.98	55,135,540.98	9,652,060.88	44,033,877.64	11,101,663.34	85.10%	85.10%
1-50	Relaciones Interiores	121,220,658.00	14,160,292.33	135,380,950.33	129,906,220.98	129,906,220.98	5,474,729.35	129,069,144.85	837,076.13	95.96%	95.96%
1-60	Administracion Fiscal	34,997,046.00	2,549,261.01	37,546,307.01	29,787,415.00	29,787,415.00	7,758,892.01	27,026,047.45	2,761,367.55	79.34%	79.34%
1-70	Control de la Gestion Publica	6,023,470.00	441,829.86	6,465,299.86	6,465,299.86	6,465,299.86	0.00	5,984,010.77	481,289.09	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	847,709.00	20,092.29	867,801.29	658,831.13	658,831.13	208,970.16	608,687.97	50,143.16	75.92%	75.92%
Total	Finalidad 1	300,650,975.00	42,200,584.95	342,851,559.95	317,306,201.53	317,306,201.53	25,545,358.42	294,643,673.96	22,662,527.57	92.55%	92.55%
2	Servicios de Seguridad										
2-10	Seguridad Interior	94,983,160.00	7,741,065.13	102,724,225.13	101,844,099.09	101,844,099.09	880,126.04	93,088,144.92	8,755,954.17	99.14%	99.14%
2-20	Sistema Penal	22,425,716.00	-1,060,840.38	21,364,875.62	11,158,742.62	11,158,742.62	10,206,133.00	9,836,255.82	1,322,486.80	52.23%	52.23%
Total	Finalidad 2	117,408,876.00	6,680,224.75	124,089,100.75	113,002,841.71	113,002,841.71	11,086,259.04	102,924,400.74	10,078,440.97	91.07%	91.07%
3	Servicios Sociales										
3-10	Salud	131,800,297.00	8,747,246.69	140,547,543.69	131,857,902.31	131,857,902.31	8,689,641.38	115,185,394.36	16,672,507.95	93.82%	93.82%
3-20	Promocion y Asistencia Social	34,486,263.00	-1,601,531.20	32,884,731.80	23,858,751.54	23,858,751.54	9,025,980.26	19,346,615.74	4,512,135.80	72.55%	72.55%
3-41	Educacion Elemental	11,984,135.00	10,273,064.98	22,257,199.98	21,080,406.43	21,080,406.43	1,176,793.55	17,107,874.12	3,972,532.31	94.71%	94.71%
3-42	Educacion Media y Tecnica	2,376,665.00	71,204.00	2,447,869.00	1,862,789.00	1,862,789.00	585,080.00	591,424.00	1,271,365.00	76.10%	76.10%
3-44	Cultura (incluye Culto)	2,712,577.00	1,700.92	2,714,277.92	2,664,588.97	2,664,588.97	49,688.95	2,375,255.58	289,333.39	98.17%	98.17%
3-45	Deporte y Recreacion	1,995,036.00	-330,166.50	1,664,869.50	1,295,169.50	1,295,169.50	369,700.00	1,045,137.85	250,031.65	77.79%	77.79%
3-50	Ciencia y Tecnica	1,430,470.00	12,545.94	1,443,015.94	148,765.94	148,765.94	1,294,250.00	136,390.24	12,375.70	10.31%	10.31%
3-60	Trabajo	2,209,297.00	5,603,193.41	7,812,490.41	7,266,255.34	7,266,255.34	546,235.07	6,341,562.96	924,692.38	93.01%	93.01%
3-70	Vivienda y Urbanismo	2,482,438.00	-232,495.21	2,249,942.79	1,263,459.79	1,263,459.79	986,483.00	960,646.64	302,813.15	56.16%	56.16%
3-80	Agua potable y alcantarillado	29,411,588.00	-1,884,841.75	27,526,746.25	15,643,509.03	15,643,509.03	11,883,237.22	11,044,438.31	4,599,070.72	56.83%	56.83%
Total	Finalidad 3	220,888,766.00	20,659,921.28	241,548,687.28	206,941,597.85	206,941,597.85	34,607,089.43	174,134,739.80	32,806,858.05	85.67%	85.67%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	26,176,252.00	-4,099,149.61	22,077,102.39	17,164,637.44	17,164,637.44	4,912,464.95	14,684,961.76	2,479,675.68	77.75%	77.75%

PROVINCIA DE ENTRE RIOS (2000)L — L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Total ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-20	Comunicaciones	625,571.00	101,810.44	727,381.44	713,381.44	713,381.44	14,000.00	654,727.69	58,653.75	98.08%	98.08%
4-30	Transporte	15,256,278.42	-6,207,936.87	9,048,341.55	6,124,690.77	6,124,690.77	2,923,650.78	5,725,424.21	399,266.56	67.69%	67.69%
4-40	Ecologia y Medio Ambiente	45,740,013.00	6,705,654.73	52,445,667.73	12,047,979.86	12,047,979.86	40,397,687.87	11,849,010.63	198,969.23	22.97%	22.97%
4-50	Agricultura	6,473,922.00	2,890,015.76	9,363,937.76	5,779,620.65	5,779,620.65	3,584,317.11	4,875,263.56	904,357.09	61.72%	61.72%
4-60	Industria	611,806.00	1,068,881.04	1,680,687.04	1,058,253.74	1,058,253.74	622,433.30	965,430.34	92,823.40	62.97%	62.97%
4-70	Comercio, Turismo y Otros Serv	2,800,893.00	-571,063.50	2,229,829.50	2,033,413.99	2,033,413.99	196,415.51	1,726,603.58	306,810.41	91.19%	91.19%
Total	Finalidad 4	97,684,735.42	-111,788.01	97,572,947.41	44,921,977.89	44,921,977.89	52,650,969.52	40,481,421.77	4,440,556.12	46.04%	46.04%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	53,592,850.25	43,543,865.26	97,136,715.51	97,817,181.60	97,817,181.60	-680,466.09	96,610,357.00	1,206,824.60	100.70%	100.70%
Total	Finalidad 5	53,592,850.25	43,543,865.26	97,136,715.51	97,817,181.60	97,817,181.60	-680,466.09	96,610,357.00	1,206,824.60	100.70%	100.70%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	359,088,643.45	152,980,118.81	512,068,762.26	521,890,262.79	521,890,262.79	-9,821,500.53	492,450,273.09	29,439,989.70	101.92%	101.92%
9-90	Amortizacion Deuda	458,130,575.75	119,992,971.82	578,123,547.57	293,348,205.97	293,348,205.97	284,775,341.60	289,258,102.97	4,090,103.00	50.74%	50.74%
Total	Finalidad 9	817,219,219.20	272,973,090.63	1090,192,309.83	815,238,468.76	815,238,468.76	274,953,841.07	781,708,376.06	33,530,092.70	74.78%	74.78%
	T O T A L	1607,445,421.87	385,945,898.86	1993,391,320.73	1595,228,269.34	1595,228,269.34	398,163,051.39	1490,502,969.33	104,725,300.01	80.03%	80.03%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-10	Legislativa	34,919,544.00	-10,669,963.90	24,249,580.10	24,249,580.10	24,249,580.10	0.00	22,536,035.37	1,713,544.73	100.00%	100.00%
1-20	Judicial	68,812,699.00	2,091,839.50	70,904,538.50	70,904,538.50	70,904,538.50	0.00	65,257,607.08	5,646,931.42	100.00%	100.00%
1-30	Direccion Superior Ejecutiva	30,684,168.00	2,611,285.86	33,295,453.86	33,295,453.86	33,295,453.86	0.00	29,057,536.29	4,237,917.57	100.00%	100.00%
1-50	Relaciones Interiores	113,729,258.00	14,160,292.33	127,889,550.33	127,889,550.33	127,889,550.33	0.00	127,052,474.20	837,076.13	100.00%	100.00%
1-60	Administracion Fiscal	22,049,659.00	2,427,224.01	24,476,883.01	24,476,883.01	24,476,883.01	0.00	21,961,481.46	2,515,401.55	100.00%	100.00%
1-70	Control de la Gestion Publica	6,023,470.00	441,829.86	6,465,299.86	6,465,299.86	6,465,299.86	0.00	5,984,010.77	481,289.09	100.00%	100.00%
1-80	Informacion y Estadis. Basicas	442,954.00	3,222.29	446,176.29	446,176.29	446,176.29	0.00	409,532.31	36,643.98	100.00%	100.00%
Total	Finalidad 1	276,661,752.00	11,065,729.95	287,727,481.95	287,727,481.95	287,727,481.95	0.00	272,258,677.48	15,468,804.47	100.00%	100.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	89,100,706.00	6,503,487.60	95,604,193.60	95,604,193.60	95,604,193.60	0.00	86,848,239.44	8,755,954.16	100.00%	100.00%
2-20	Sistema Penal	9,870,356.00	885,586.29	10,755,942.29	10,755,942.29	10,755,942.29	0.00	9,609,528.58	1,146,413.71	100.00%	100.00%
Total	Finalidad 2	98,971,062.00	7,389,073.89	106,360,135.89	106,360,135.89	106,360,135.89	0.00	96,457,768.02	9,902,367.87	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	119,617,020.00	-247,365.51	119,369,654.49	119,369,654.49	119,369,654.49	0.00	106,159,641.20	13,210,013.29	100.00%	100.00%
3-20	Promocion y Asistencia Social	13,410,102.00	-1,554,817.45	11,855,284.55	11,855,284.55	11,855,284.55	0.00	8,578,179.38	3,277,105.17	100.00%	100.00%
3-41	Educacion Elemental	8,604,133.00	9,796,832.98	18,400,965.98	18,400,965.98	18,400,965.98	0.00	16,566,443.12	1,834,522.86	100.00%	100.00%
3-42	Educacion Media y Tecnica	0.00	187,423.00	187,423.00	187,423.00	187,423.00	0.00	187,423.00	0.00	100.00%	100.00%
3-44	Cultura (incluye Culto)	2,712,577.00	-78,299.08	2,634,277.92	2,634,277.92	2,634,277.92	0.00	2,345,280.44	288,997.48	100.00%	100.00%
3-45	Deporte y Recreacion	1,015,036.00	-330,166.50	684,869.50	684,869.50	684,869.50	0.00	495,037.85	189,831.65	100.00%	100.00%
3-50	Ciencia y Tecnica	130,470.00	12,545.94	143,015.94	143,015.94	143,015.94	0.00	130,640.24	12,375.70	100.00%	100.00%
3-60	Trabajo	1,589,297.00	460,372.41	2,049,669.41	2,049,669.41	2,049,669.41	0.00	1,606,317.00	443,352.41	100.00%	100.00%
3-70	Vivienda y Urbanismo	1,283,129.00	-832,396.21	450,732.79	450,732.79	450,732.79	0.00	304,992.86	145,739.93	100.00%	100.00%
3-80	Agua potable y alcantarillado	2,148,104.00	1,978,183.25	4,126,287.25	4,126,287.25	4,126,287.25	0.00	2,132,157.64	1,994,129.61	100.00%	100.00%
Total	Finalidad 3	150,509,868.00	9,392,312.83	159,902,180.83	159,902,180.83	159,902,180.83	0.00	138,506,112.73	21,396,068.10	100.00%	100.00%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	146,252.00	18,805.39	165,057.39	165,057.39	165,057.39	0.00	147,901.04	17,156.35	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Rentas Generales ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
4-20	Comunicaciones	611,571.00	101,810.44	713,381.44	713,381.44	713,381.44	0.00	654,727.69	58,653.75	100.00%	100.00%
4-30	Transporte	12,339,370.00	-10,252,936.45	2,086,433.55	2,086,433.55	2,086,433.55	0.00	1,689,466.99	396,966.56	100.00%	100.00%
4-40	Ecologia y Medio Ambiente	3,387,359.00	-2,329,609.58	1,057,749.42	1,057,749.42	1,057,749.42	0.00	975,238.04	82,511.38	100.00%	100.00%
4-50	Agricultura	3,749,922.00	672,525.83	4,422,447.83	4,422,447.83	4,422,447.83	0.00	3,554,653.94	867,793.89	100.00%	100.00%
4-60	Industria	523,556.00	81,302.04	604,858.04	604,858.04	604,858.04	0.00	526,516.36	78,341.68	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	2,600,093.00	-571,063.50	2,029,029.50	2,029,029.50	2,029,029.50	0.00	1,722,219.09	306,810.41	100.00%	100.00%
Total	Finalidad 4	23,358,123.00	-12,279,165.83	11,078,957.17	11,078,957.17	11,078,957.17	0.00	9,270,723.15	1,808,234.02	100.00%	100.00%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
Total	Finalidad 5	53,242,850.25	41,043,865.26	94,286,715.51	94,286,715.51	94,286,715.51	0.00	93,079,890.91	1,206,824.60	100.00%	100.00%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	303,036,502.00	76,867,411.00	379,903,913.00	419,444,204.46	419,444,204.46	-39,540,291.46	392,174,988.10	27,269,216.36	110.41%	110.41%
9-90	Amortizacion Deuda	4,689,456.75	-3,744,222.18	945,234.57	945,234.57	945,234.57	0.00	945,234.57	0.00	100.00%	100.00%
Total	Finalidad 9	307,725,958.75	73,123,188.82	380,849,147.57	420,389,439.03	420,389,439.03	-39,540,291.46	393,120,222.67	27,269,216.36	110.38%	110.38%
	T O T A L	910,469,614.00	129,735,004.92	1040,204,618.92	1079,744,910.38	1079,744,910.38	-39,540,291.46	1002,693,394.96	77,051,515.42	103.80%	103.80%

PROVINCIA DE ENTRE RIOS (2000)L

CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR.	DEVEN.
1	Administracion Gubernamental										
1-20	Judicial	2,664,881.00	-15,400.00	2,649,481.00	198,774.98	198,774.98	2,450,706.02	128,262.83	70,512.15	7.50%	7.50%
1-30	Direccion Superior Ejecutiva	480,800.00	31,011,348.00	31,492,148.00	21,840,087.12	21,840,087.12	9,652,060.88	14,976,341.35	6,863,745.77	69.35%	69.35%
1-50	Relaciones Interiores	7,491,400.00	0.00	7,491,400.00	2,016,670.65	2,016,670.65	5,474,729.35	2,016,670.65	0.00	26.92%	26.92%
1-60	Administracion Fiscal	12,947,387.00	122,037.00	13,069,424.00	5,310,531.99	5,310,531.99	7,758,892.01	5,064,565.99	245,966.00	40.63%	40.63%
1-80	Informacion y Estadis. Basicas	404,755.00	16,870.00	421,625.00	212,654.84	212,654.84	208,970.16	199,155.66	13,499.18	50.44%	50.44%
Total	Finalidad 1	23,989,223.00	31,134,855.00	55,124,078.00	29,578,719.58	29,578,719.58	25,545,358.42	22,384,996.48	7,193,723.10	53.66%	53.66%
2	Servicios de Seguridad										
2-10	Seguridad Interior	5,882,454.00	1,237,577.53	7,120,031.53	6,239,905.49	6,239,905.49	880,126.04	6,239,905.48	0.01	87.64%	87.64%
2-20	Sistema Penal	12,555,360.00	-1,946,426.67	10,608,933.33	402,800.33	402,800.33	10,206,133.00	226,727.24	176,073.09	3.80%	3.80%
Total	Finalidad 2	18,437,814.00	-708,849.14	17,728,964.86	6,642,705.82	6,642,705.82	11,086,259.04	6,466,632.72	176,073.10	37.47%	37.47%
3	Servicios Sociales										
3-10	Salud	12,183,277.00	8,994,612.20	21,177,889.20	12,488,247.82	12,488,247.82	8,689,641.38	9,025,753.16	3,462,494.66	58.97%	58.97%
3-20	Promocion y Asistencia Social	21,076,161.00	-46,713.75	21,029,447.25	12,003,466.99	12,003,466.99	9,025,980.26	10,768,436.36	1,235,030.63	57.08%	57.08%
3-41	Educacion Elemental	3,380,002.00	476,232.00	3,856,234.00	2,679,440.45	2,679,440.45	1,176,793.55	541,431.00	2,138,009.45	69.48%	69.48%
3-42	Educacion Media y Tecnica	2,376,665.00	-116,219.00	2,260,446.00	1,675,366.00	1,675,366.00	585,080.00	404,001.00	1,271,365.00	74.12%	74.12%
3-44	Cultura (incluye Culto)	0.00	80,000.00	80,000.00	30,311.05	30,311.05	49,688.95	29,975.14	335.91	37.89%	37.89%
3-45	Deporte y Recreacion	980,000.00	0.00	980,000.00	610,300.00	610,300.00	369,700.00	550,100.00	60,200.00	62.28%	62.28%
3-50	Ciencia y Tecnica	1,300,000.00	0.00	1,300,000.00	5,750.00	5,750.00	1,294,250.00	5,750.00	0.00	0.44%	0.44%
3-60	Trabajo	620,000.00	5,142,821.00	5,762,821.00	5,216,585.93	5,216,585.93	546,235.07	4,735,245.96	481,339.97	90.52%	90.52%
3-70	Vivienda y Urbanismo	1,199,309.00	599,901.00	1,799,210.00	812,727.00	812,727.00	986,483.00	655,653.78	157,073.22	45.17%	45.17%
3-80	Agua potable y alcantarillado	27,263,484.00	-3,863,025.00	23,400,459.00	11,517,221.78	11,517,221.78	11,883,237.22	8,912,280.67	2,604,941.11	49.22%	49.22%
Total	Finalidad 3	70,378,898.00	11,267,608.45	81,646,506.45	47,039,417.02	47,039,417.02	34,607,089.43	35,628,627.07	11,410,789.95	57.61%	57.61%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	26,030,000.00	-4,117,955.00	21,912,045.00	16,999,580.05	16,999,580.05	4,912,464.95	14,537,060.72	2,462,519.33	77.58%	77.58%
4-20	Comunicaciones	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	2,916,908.42	4,044,999.58	6,961,908.00	4,038,257.22	4,038,257.22	2,923,650.78	4,035,957.22	2,300.00	58.01%	58.01%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 Administracion Central

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-40	Ecologia y Medio Ambiente	42,352,654.00	9,035,264.31	51,387,918.31	10,990,230.44	10,990,230.44	40,397,687.87	10,873,772.59	116,457.85	21.39%	21.39%
4-50	Agricultura	2,724,000.00	2,217,489.93	4,941,489.93	1,357,172.82	1,357,172.82	3,584,317.11	1,320,609.62	36,563.20	27.46%	27.46%
4-60	Industria	88,250.00	987,579.00	1,075,829.00	453,395.70	453,395.70	622,433.30	438,913.98	14,481.72	42.14%	42.14%
4-70	Comercio, Turismo y Otros Serv	200,800.00	0.00	200,800.00	4,384.49	4,384.49	196,415.51	4,384.49	0.00	2.18%	2.18%
Total	Finalidad 4	74,326,612.42	12,167,377.82	86,493,990.24	33,843,020.72	33,843,020.72	52,650,969.52	31,210,698.62	2,632,322.10	39.13%	39.13%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	350,000.00	2,500,000.00	2,850,000.00	3,530,466.09	3,530,466.09	-680,466.09	3,530,466.09	0.00	123.88%	123.88%
Total	Finalidad 5	350,000.00	2,500,000.00	2,850,000.00	3,530,466.09	3,530,466.09	-680,466.09	3,530,466.09	0.00	123.88%	123.88%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	56,052,141.45	76,112,707.81	132,164,849.26	102,446,058.33	102,446,058.33	29,718,790.93	100,275,284.99	2,170,773.34	77.51%	77.51%
9-90	Amortizacion Deuda	453,441,119.00	123,737,194.00	577,178,313.00	292,402,971.40	292,402,971.40	284,775,341.60	288,312,868.40	4,090,103.00	50.66%	50.66%
Total	Finalidad 9	509,493,260.45	199,849,901.81	709,343,162.26	394,849,029.73	394,849,029.73	314,494,132.53	388,588,153.39	6,260,876.34	55.66%	55.66%
	T O T A L	696,975,807.87	256,210,893.94	953,186,701.81	515,483,358.96	515,483,358.96	437,703,342.85	487,809,574.37	27,673,784.59	54.08%	54.08%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 Organismos Descentralizados

**** Total ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-70	Control de la Gestion Publica	0.00	640,602.22	640,602.22	640,602.22	640,602.22	0.00	640,602.22	0.00	100.00%	100.00%
Total	Finalidad 1	0.00	640,602.22	640,602.22	640,602.22	640,602.22	0.00	640,602.22	0.00	100.00%	100.00%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	42,175,236.65	15,300,468.62	57,475,705.27	53,413,195.78	53,413,195.78	4,062,509.49	50,216,375.03	3,196,820.75	92.93%	92.93%
3-41	Educacion Elemental	177,782,936.45	23,401,488.22	201,184,424.67	190,976,903.00	190,976,903.00	10,207,521.67	173,231,112.75	17,745,790.25	94.93%	94.93%
3-42	Educacion Media y Tecnica	54,286,302.00	81,325,588.87	135,611,890.87	129,915,791.38	129,915,791.38	5,696,099.49	118,774,019.96	11,141,771.42	95.80%	95.80%
3-43	Educacion Superior y Universi.	20,452,110.00	3,237,798.02	23,689,908.02	22,548,797.56	22,548,797.56	1,141,110.46	20,821,162.37	1,727,635.19	95.18%	95.18%
3-70	Vivienda y Urbanismo	51,530,000.00	1,402,567.04	52,932,567.04	27,861,507.67	27,861,507.67	25,071,059.37	26,992,336.16	869,171.51	52.64%	52.64%
Total	Finalidad 3	346,226,585.10	124,667,910.77	470,894,495.87	424,716,195.39	424,716,195.39	46,178,300.48	390,035,006.27	34,681,189.12	90.19%	90.19%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	2,148,870.00	0.00	2,148,870.00	1,939,021.28	1,939,021.28	209,848.72	1,939,021.28	0.00	90.23%	90.23%
4-30	Transporte	98,720,448.00	180,960.32	98,901,408.32	68,827,484.19	68,827,484.19	30,073,924.13	61,434,840.19	7,392,644.00	69.59%	69.59%
Total	Finalidad 4	100,869,318.00	180,960.32	101,050,278.32	70,766,505.47	70,766,505.47	30,283,772.85	63,373,861.47	7,392,644.00	70.03%	70.03%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
Total	Finalidad 5	2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	23,123,109.00	8,923,800.00	32,046,909.00	3,386,252.56	3,386,252.56	28,660,656.44	3,386,252.56	0.00	10.57%	10.57%
9-90	Amortizacion Deuda	18,897,671.00	20,251,453.88	39,149,124.88	35,678,147.53	35,678,147.53	3,470,977.35	35,187,220.99	490,926.54	91.13%	91.13%
Total	Finalidad 9	42,020,780.00	29,175,253.88	71,196,033.88	39,064,400.09	39,064,400.09	32,131,633.79	38,573,473.55	490,926.54	54.87%	54.87%
	T O T A L	491,415,133.10	152,743,939.31	644,159,072.41	535,314,489.87	535,314,489.87	108,844,582.54	492,749,730.21	42,564,759.66	83.10%	83.10%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 Organismos Descentralizados

**** Rentas Generales ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administracion Gubernamental										
1-70	Control de la Gestion Publica	0.00	640,602.22	640,602.22	640,602.22	640,602.22	0.00	640,602.22	0.00	100.00%	100.00%
Total	Finalidad 1	0.00	640,602.22	640,602.22	640,602.22	640,602.22	0.00	640,602.22	0.00	100.00%	100.00%
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	12,795,917.00	-531.38	12,795,385.62	12,795,385.62	12,795,385.62	0.00	11,617,807.64	1,177,577.98	100.00%	100.00%
3-41	Educacion Elemental	155,971,400.00	8,549,111.41	164,520,511.41	164,520,511.41	164,520,511.41	0.00	150,756,906.13	13,763,605.28	100.00%	100.00%
3-42	Educacion Media y Tecnica	45,286,518.00	73,149,588.87	118,436,106.87	118,436,106.87	118,436,106.87	0.00	109,249,630.22	9,186,476.65	100.00%	100.00%
3-43	Educacion Superior y Universi.	8,694,976.00	265,197.02	8,960,173.02	8,960,173.02	8,960,173.02	0.00	8,259,331.90	700,841.12	100.00%	100.00%
3-70	Vivienda y Urbanismo	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 3	223,048,811.00	81,663,365.92	304,712,176.92	304,712,176.92	304,712,176.92	0.00	279,883,675.89	24,828,501.03	100.00%	100.00%
4	Servicios Economicos										
4-30	Transporte	35,597,502.00	-196,571.79	35,400,930.21	35,400,930.21	35,400,930.21	0.00	32,364,103.39	3,036,826.82	100.00%	100.00%
Total	Finalidad 4	35,597,502.00	-196,571.79	35,400,930.21	35,400,930.21	35,400,930.21	0.00	32,364,103.39	3,036,826.82	100.00%	100.00%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	0.00	12,623,800.00	12,623,800.00	0.00	0.00	12,623,800.00	0.00	0.00	0.00%	0.00%
9-90	Amortizacion Deuda	0.00	12,623,800.00	12,623,800.00	0.00	0.00	12,623,800.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 9	0.00	12,623,800.00	12,623,800.00	0.00	0.00	12,623,800.00	0.00	0.00	0.00%	0.00%
	T O T A L	258,646,313.00	94,731,196.35	353,377,509.35	340,753,709.35	340,753,709.35	12,623,800.00	312,888,381.50	27,865,327.85	96.43%	96.43%

PROVINCIA DE ENTRE RIOS (2000)L   L I S T. - 9 D
CONTADURIA GENERAL

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 Organismos Descentralizados

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2000   FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-20	Promocion y Asistencia Social	29,379,319.65	15,301,000.00	44,680,319.65	40,617,810.16	40,617,810.16	4,062,509.49	38,598,567.39	2,019,242.77	90.91%	90.91%
3-41	Educacion Elemental	21,811,536.45	14,852,376.81	36,663,913.26	26,456,391.59	26,456,391.59	10,207,521.67	22,474,206.62	3,982,184.97	72.16%	72.16%
3-42	Educacion Media y Tecnica	8,999,784.00	8,176,000.00	17,175,784.00	11,479,684.51	11,479,684.51	5,696,099.49	9,524,389.74	1,955,294.77	66.84%	66.84%
3-43	Educacion Superior y Universi.	11,757,134.00	2,972,601.00	14,729,735.00	13,588,624.54	13,588,624.54	1,141,110.46	12,561,830.47	1,026,794.07	92.25%	92.25%
3-70	Vivienda y Urbanismo	51,230,000.00	1,702,567.04	52,932,567.04	27,861,507.67	27,861,507.67	25,071,059.37	26,992,336.16	869,171.51	52.64%	52.64%
Total Finalidad 3		123,177,774.10	43,004,544.85	166,182,318.95	120,004,018.47	120,004,018.47	46,178,300.48	110,151,330.38	9,852,688.09	72.21%	72.21%
4	Servicios Economicos										
4-10	Energia, Combustible y Mineria	2,148,870.00	0.00	2,148,870.00	1,939,021.28	1,939,021.28	209,848.72	1,939,021.28	0.00	90.23%	90.23%
4-30	Transporte	63,122,946.00	377,532.11	63,500,478.11	33,426,553.98	33,426,553.98	30,073,924.13	29,070,736.80	4,355,817.18	52.64%	52.64%
Total Finalidad 4		65,271,816.00	377,532.11	65,649,348.11	35,365,575.26	35,365,575.26	30,283,772.85	31,009,758.08	4,355,817.18	53.87%	53.87%
5	Deuda Publica (Intereses)										
5-10	Servicios de la Deuda(Int y Ga	2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
Total Finalidad 5		2,298,450.00	-1,920,787.88	377,662.12	126,786.70	126,786.70	250,875.42	126,786.70	0.00	33.57%	33.57%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos	23,123,109.00	-3,700,000.00	19,423,109.00	3,386,252.56	3,386,252.56	16,036,856.44	3,386,252.56	0.00	17.43%	17.43%
9-90	Amortizacion Deuda	18,897,671.00	20,251,453.88	39,149,124.88	35,678,147.53	35,678,147.53	3,470,977.35	35,187,220.99	490,926.54	91.13%	91.13%
Total Finalidad 9		42,020,780.00	16,551,453.88	58,572,233.88	39,064,400.09	39,064,400.09	19,507,833.79	38,573,473.55	490,926.54	66.69%	66.69%
T O T A L		232,768,820.10	58,012,742.96	290,781,563.06	194,560,780.52	194,560,780.52	96,220,782.54	179,861,348.71	14,699,431.81	66.91%	66.91%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 Instit. de la Seguridad Social

**** Total ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-30	Seguridad Social	349,068,059.00	46,008,508.19	395,076,567.19	365,556,210.44	365,556,210.44	29,520,356.75	337,983,961.19	27,572,249.25	92.53%	92.53%
Total Finalidad 3		349,068,059.00	46,008,508.19	395,076,567.19	365,556,210.44	365,556,210.44	29,520,356.75	337,983,961.19	27,572,249.25	92.53%	92.53%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos										
9-90	Amortizacion Deuda	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%
Total Finalidad 9		0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%
T O T A L		349,068,059.00	68,524,548.19	417,592,607.19	377,153,294.13	377,153,294.13	40,439,313.06	349,581,044.88	27,572,249.25	90.32%	90.32%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 Instit. de la Seguridad Social

**** Rentas Generales ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-30	Seguridad Social	35,786,056.00	36,239,772.19	72,025,828.19	72,025,828.19	72,025,828.19	0.00	59,090,696.64	12,935,131.55	100.00%	100.00%
Total Finalidad 3		35,786,056.00	36,239,772.19	72,025,828.19	72,025,828.19	72,025,828.19	0.00	59,090,696.64	12,935,131.55	100.00%	100.00%
T O T A L		35,786,056.00	36,239,772.19	72,025,828.19	72,025,828.19	72,025,828.19	0.00	59,090,696.64	12,935,131.55	100.00%	100.00%

PROVINCIA DE ENTRE RIOS (2000)L
CONTADURIA GENERAL

L I S T. - 9 D

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 Instit. de la Seguridad Social

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2000 FECHA FINAL: 31-12-2000

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-30	Seguridad Social	313,282,003.00	9,768,736.00	323,050,739.00	293,530,382.25	293,530,382.25	29,520,356.75	278,893,264.55	14,637,117.70	90.86%	90.86%
Total Finalidad 3		313,282,003.00	9,768,736.00	323,050,739.00	293,530,382.25	293,530,382.25	29,520,356.75	278,893,264.55	14,637,117.70	90.86%	90.86%
9	Gastos Figurat.(+ Amort. Dda)										
9-90	Gastos Figurativos										
9-90	Amortizacion Deuda	0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%
Total Finalidad 9		0.00	22,516,040.00	22,516,040.00	11,597,083.69	11,597,083.69	10,918,956.31	11,597,083.69	0.00	51.51%	51.51%
T O T A L		313,282,003.00	32,284,776.00	345,566,779.00	305,127,465.94	305,127,465.94	40,439,313.06	290,490,348.24	14,637,117.70	88.30%	88.30%