



**EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 2001
CONSOLIDADO**

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	1.581.029.568	47.629.147	1.628.658.715	1.544.933.855	83.724.860	1.210.778.113	334.155.742
Personal	731.942.181	-2.540.696	729.401.485	702.865.015	26.536.469	575.778.514	127.086.502
Bs. De Consumo	45.744.546	-1.829.582	43.914.964	33.970.125	9.944.839	22.844.845	11.125.281
Servicios no Personales	156.514.616	-937.514	155.577.102	138.157.255	17.419.847	94.868.350	43.288.905
Transferencias	544.851.950	34.322.490	579.174.440	542.262.502	36.911.938	390.718.853	151.543.649
Serv. De la Deuda	101.976.275	18.614.450	120.590.725	127.678.957	-7.088.233	126.567.552	1.111.406
EROGACIONES DE CAPITAL	273.962.804	75.349.070	349.311.874	141.643.889	207.667.985	109.288.387	32.355.503
Bs. De Consumo	6.265.225	1.365.450	7.630.675	6.304.842	1.325.833	6.293.245	11.597
Servicios no Personales	13.210.425	1.025.643	14.236.068	4.328.908	9.907.160	4.095.565	233.343
Bs. De Uso	191.524.562	38.281.720	229.806.282	65.544.612	164.261.670	44.091.227	21.453.385
Transferencias	11.331.984	8.815.804	20.147.788	7.537.642	12.610.146	4.815.111	2.722.531
Activos Financieros	51.630.608	25.860.454	77.491.062	57.927.885	19.563.176	49.993.239	7.934.647
TOTAL	1.854.992.372	122.978.218	1.977.970.590	1.686.577.745	291.392.845	1.320.066.500	366.511.245



EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 2001
ADMINISTRACION CENTRAL

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	740.924.969	20.912.989	761.837.958	742.658.992	19.178.966	626.950.918	115.708.074
Personal	356.986.992	-1.316.097	355.670.895	354.469.338	1.201.557	308.591.038	45.878.300
Bs. De Consumo	38.509.163	-1.747.055	36.762.108	29.794.724	6.967.384	19.455.662	10.339.062
Servicios no Personales	62.187.130	-3.870.942	58.316.188	52.568.404	5.747.784	36.417.560	16.150.844
Transferencias	181.480.090	9.135.634	190.615.724	178.184.171	12.431.552	135.955.709	42.228.462
Serv. De la Deuda	101.761.594	18.711.450	120.473.044	127.642.355	-7.169.311	126.530.949	1.111.406
EROGACIONES DE CAPITAL	159.457.350	71.045.940	230.503.290	96.442.906	134.060.384	66.082.043	30.360.863
Bs. De Consumo	359.230	14.000	373.230	43.231	329.999	43.231	0
Servicios no Personales	11.797.379	687.323	12.484.702	2.647.912	9.836.789	2.422.249	225.663
Bs. De Uso	119.846.702	35.671.198	155.517.900	50.602.796	104.915.104	30.263.507	20.339.289
Transferencias	10.188.382	8.401.842	18.590.224	7.298.664	11.291.560	4.579.666	2.718.997
Activos Financieros	17.265.657	26.271.577	43.537.234	35.850.303	7.686.931	28.773.390	7.076.913
TOTAL	900.382.319	91.958.929	992.341.248	839.101.898	153.239.350	693.032.961	146.068.937



EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 2001
ORGANISMOS DESCENTRALIZADOS

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	437.653.699	-939.844	436.713.855	394.581.150	42.132.705	312.642.178	81.938.972
Personal	349.502.189	-1.329.257	348.172.932	323.877.914	24.295.018	246.956.904	76.921.010
Bs. De Consumo	6.531.383	-192.599	6.338.784	3.674.150	2.664.634	3.005.082	669.069
Servicios no Personales	14.743.286	364.983	15.108.269	9.120.256	5.988.013	6.852.432	2.267.823
Transferencias	66.662.160	314.029	66.976.189	57.872.227	9.103.962	55.791.157	2.081.069
Serv. De la Deuda	214.681	-97.000	117.681	36.603	81.078	36.603	0
EROGACIONES DE CAPITAL	113.949.454	170.921	114.120.375	43.359.186	70.761.189	41.428.290	1.930.897
Bs. De Consumo	5.905.995	1.351.450	7.257.445	6.261.611	995.834	6.250.015	11.597
Servicios no Personales	1.413.046	338.320	1.751.366	1.680.996	70.370	1.673.316	7.680
Bs. De Uso	71.121.860	-1.209.687	69.912.173	13.400.019	56.512.154	12.349.666	1.050.353
Transferencias	1.143.602	413.962	1.557.564	238.978	1.318.586	235.445	3.534
Activos Financieros	34.364.951	-723.124	33.641.827	21.777.582	11.864.245	20.919.849	857.733
TOTAL	551.603.153	-768.923	550.834.230	437.940.336	112.893.894	354.070.468	83.869.868



EJECUCION DE PRESUPUESTO DE GASTOS - EJERCICIO 2001
OTRAS ENTIDADES -IOSPER, IAFAS Y CAJA DE JUBILACIONES

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	402.450.900	27.656.002	430.106.902	407.693.713	22.413.189	271.185.017	136.508.696
Personal	25.453.000	104.658	25.557.658	24.517.763	1.039.895	20.230.572	4.287.191
Bs. De Consumo	704.000	110.072	814.072	501.252	312.821	384.101	117.150
Servicios no Personales	79.584.200	2.568.444	82.152.644	76.468.595	5.684.050	51.598.357	24.870.237
Transferencias	296.709.700	24.872.828	321.582.528	306.206.104	15.376.423	198.971.987	107.234.117
Serv. De la Deuda		0	0	0	0	0	0
EROGACIONES DE CAPITAL	556.000	4.132.209	4.688.209	1.841.797	2.846.412	1.778.054	63.744
Bs. De Consumo		0	0	0	0	0	0
Servicios no Personales		0	0	0	0	0	0
Bs. De Uso	556.000	3.820.209	4.376.209	1.541.797	2.834.412	1.478.054	63.744
Transferencias		0	0	0	0	0	0
Activos Financieros		312.000	312.000	300.000	12.000	300.000	0
TOTAL	403.006.900	31.788.211	434.795.111	409.535.511	25.259.601	272.963.071	136.572.440