



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	14,157,588.00	2,429,895.17	16,587,483.17	16,587,483.17	16,587,483.17	0.00	13,312,808.92	3,274,674.25	100.00%	100.00%
1-20 Judicial	70,677,375.00	-1,449,020.18	69,228,354.82	69,226,346.96	69,226,346.96	2,007.86	60,335,829.98	8,890,516.98	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	19,542,798.00	-4,206,032.04	15,336,765.96	15,336,765.96	15,336,765.96	0.00	13,397,289.19	1,939,476.77	100.00%	100.00%
1-50 Relaciones Interiores	452,121.00	183,615.22	635,736.22	635,736.22	635,736.22	0.00	560,482.06	75,254.16	100.00%	100.00%
1-60 Administración Fiscal	17,822,190.00	-203,463.94	17,618,726.06	17,279,296.64	17,279,296.64	339,429.42	15,128,856.44	2,150,440.20	98.07%	98.07%
1-70 Control de la Gestión Pública	7,630,592.00	-441,481.93	7,189,110.07	7,189,110.07	7,189,110.07	0.00	6,141,708.57	1,047,401.50	100.00%	100.00%
1-80 Información y Estadísticas Bá	497,279.00	91,324.34	588,603.34	570,249.91	570,249.91	18,353.43	470,315.29	99,934.62	96.88%	96.88%
Total Finalidad 1	130,779,943.00	-3,595,163.36	127,184,779.64	126,824,988.93	126,824,988.93	359,790.71	109,347,290.45	17,477,698.48	99.72%	99.72%
2 Servicios de Seguridad										
2-10 Seguridad Interior	95,276,363.00	1,281,847.53	96,558,210.53	96,598,559.17	96,598,559.17	-40,348.64	84,833,550.04	11,765,009.13	100.04%	100.04%
2-20 Sistema Penal	8,910,779.00	-184,894.11	8,725,884.89	8,725,884.89	8,725,884.89	0.00	7,615,824.78	1,110,060.11	100.00%	100.00%
Total Finalidad 2	104,187,142.00	1,096,953.42	105,284,095.42	105,324,444.06	105,324,444.06	-40,348.64	92,449,374.82	12,875,069.24	100.04%	100.04%
3 Servicios Sociales										
3-10 Salud	95,493,579.00	1,966,529.33	97,460,108.33	96,875,704.04	96,875,704.04	584,404.29	84,476,620.69	12,399,083.35	99.40%	99.40%
3-20 Promoción y Asistencia Social	31,958,067.00	1,049,271.45	33,007,338.45	32,263,110.96	32,263,110.96	744,227.49	26,076,302.70	6,186,808.26	97.75%	97.75%
3-30 Seguridad Social	13,872,500.00	104,657.71	13,977,157.71	13,611,490.57	13,611,490.57	365,667.14	10,576,791.79	3,034,698.78	97.38%	97.38%
3-41 Educación Elemental	164,766,887.00	-3,148,259.00	161,618,628.00	151,613,356.95	151,613,356.95	10,005,271.05	116,327,998.28	35,285,358.67	93.81%	93.81%
3-42 Educación Media y Técnica	107,527,730.00	-2,460,995.18	105,066,734.82	100,250,677.22	100,250,677.22	4,816,057.60	79,440,501.28	20,810,175.94	95.42%	95.42%
3-43 Educación Superior y Universit	24,304,337.00	4,196,975.43	28,501,312.43	19,987,210.71	19,987,210.71	8,514,101.72	15,289,670.08	4,697,540.63	70.13%	70.13%
3-44 Cultura (Incluye Culto)	2,418,528.00	-133,276.87	2,285,251.13	2,285,251.13	2,285,251.13	0.00	1,972,477.27	312,773.86	100.00%	100.00%
3-45 Deporte y Recreación	401,994.00	-3,288.76	398,705.24	398,705.24	398,705.24	0.00	341,680.82	57,024.42	100.00%	100.00%
3-50 Ciencia y Técnica	217,300.00	-54,567.13	162,732.87	162,732.87	162,732.87	0.00	135,825.25	26,907.62	100.00%	100.00%
3-60 Trabajo	2,253,695.00	-558,025.65	1,695,669.35	1,654,515.02	1,654,515.02	41,154.33	1,405,267.64	249,247.38	97.57%	97.57%
3-70 Vivienda y Urbanismo	6,725,646.00	0.00	6,725,646.00	6,123,354.05	6,123,354.05	602,291.95	5,402,680.50	720,673.55	91.04%	91.04%



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FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
3-80 Agua Potable y Alcantarillado	807,884.00	281,162.19	1,089,046.19	1,089,046.19	1,089,046.19	0.00	892,731.22	196,314.97	100.00%	100.00%
Total Finalidad 3	450,748,147.00	1,240,183.52	451,988,330.52	426,315,154.95	426,315,154.95	25,673,175.57	342,338,547.52	83,976,607.43	94.32%	94.32%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,595,174.00	53,054.40	2,648,228.40	2,457,553.91	2,457,553.91	190,674.49	2,378,908.61	78,645.30	92.80%	92.80%
4-20 Comunicaciones	649,164.00	-28,858.67	620,305.33	620,305.33	620,305.33	0.00	546,850.63	73,454.70	100.00%	100.00%
4-30 Transporte	36,058,167.00	-791,832.78	35,266,334.22	35,134,584.40	35,134,584.40	131,749.82	23,293,479.50	11,841,104.90	99.63%	99.63%
4-40 Ecología y Medio Ambiente	913,820.00	-26,997.05	886,822.95	673,387.52	673,387.52	213,435.43	607,990.01	65,397.51	75.93%	75.93%
4-50 Agricultura	4,016,260.00	-263,174.34	3,753,085.66	3,745,093.62	3,745,093.62	7,992.04	3,270,406.99	474,686.63	99.79%	99.79%
4-60 Industria	534,228.00	-72,329.61	461,898.39	461,898.39	461,898.39	0.00	401,498.59	60,399.80	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,460,136.00	-152,531.88	1,307,604.12	1,307,604.12	1,307,604.12	0.00	1,144,166.59	163,437.53	100.00%	100.00%
Total Finalidad 4	46,226,949.00	-1,282,669.93	44,944,279.07	44,400,427.29	44,400,427.29	543,851.78	31,643,300.92	12,757,126.37	98.79%	98.79%
Total Inciso 1	731,942,181.00	-2,540,696.35	729,401,484.65	702,865,015.23	702,865,015.23	26,536,469.42	575,778,513.71	127,086,501.52	96.36%	96.36%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	472,840.00	-167,340.00	305,500.00	305,500.00	305,500.00	0.00	138,800.00	166,700.00	100.00%	100.00%
1-20 Judicial	536,200.00	-97,796.10	438,403.90	403,762.20	403,762.20	34,641.70	338,286.87	65,475.33	92.10%	92.10%
1-30 Dirección Superior Ejecutiva	1,269,400.00	-405,344.46	864,055.54	812,578.47	812,578.47	51,477.07	650,918.46	161,660.01	94.04%	94.04%
1-50 Relaciones Interiores	25,600.00	-16,709.65	8,890.35	8,890.35	8,890.35	0.00	7,368.91	1,521.44	100.00%	100.00%
1-60 Administración Fiscal	809,150.00	-243,130.23	566,019.77	566,019.77	566,019.77	0.00	469,870.87	96,148.90	100.00%	100.00%
1-70 Control de la Gestión Pública	67,323.00	-23,371.48	43,951.52	43,951.52	43,951.52	0.00	40,128.54	3,822.98	100.00%	100.00%
1-80 Información y Estadísticas Bá	66,500.00	-12,231.39	54,268.61	43,848.61	43,848.61	10,420.00	26,837.90	17,010.71	80.80%	80.80%
Total Finalidad 1	3,247,013.00	-965,923.31	2,281,089.69	2,184,550.92	2,184,550.92	96,538.77	1,672,211.55	512,339.37	95.77%	95.77%
2 Servicios de Seguridad										
2-10 Seguridad Interior	5,520,000.00	77,150.54	5,597,150.54	5,360,609.07	5,360,609.07	236,541.47	3,808,055.90	1,552,553.17	95.77%	95.77%



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CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
2-20 Sistema Penal	1,360,000.00	-107,001.20	1,252,998.80	1,192,113.08	1,192,113.08	60,885.72	746,493.18	445,619.90	95.14%	95.14%
Total Finalidad 2	6,880,000.00	-29,850.66	6,850,149.34	6,552,722.15	6,552,722.15	297,427.19	4,554,549.08	1,998,173.07	95.66%	95.66%
3 Servicios Sociales										
3-10 Salud	24,624,750.00	-165,947.25	24,458,802.75	20,273,024.93	20,273,024.93	4,185,777.82	12,645,054.28	7,627,970.65	82.89%	82.89%
3-20 Promoción y Asistencia Social	2,824,360.00	-467,913.50	2,356,446.50	1,586,020.84	1,586,020.84	770,425.66	1,232,161.13	353,859.71	67.31%	67.31%
3-30 Seguridad Social	238,000.00	60,072.44	298,072.44	269,759.33	269,759.33	28,313.11	191,606.77	78,152.56	90.50%	90.50%
3-41 Educación Elemental	1,682,592.00	167,770.54	1,850,362.54	623,414.60	623,414.60	1,226,947.94	278,453.78	344,960.82	33.69%	33.69%
3-42 Educación Media y Técnica	1,179,200.00	-131,426.97	1,047,773.03	313,280.30	313,280.30	734,492.73	239,380.97	73,899.33	29.90%	29.90%
3-43 Educación Superior y Universit	356,000.00	-324,168.65	31,831.35	31,831.35	31,831.35	0.00	12,774.31	19,057.04	100.00%	100.00%
3-44 Cultura (Incluye Culto)	73,700.00	-16,424.96	57,275.04	37,169.83	37,169.83	20,105.21	27,117.65	10,052.18	64.90%	64.90%
3-45 Deporte y Recreación	15,000.00	-479.14	14,520.86	10,910.86	10,910.86	3,610.00	9,110.86	1,800.00	75.14%	75.14%
3-50 Ciencia y Técnica	15,000.00	-9,116.24	5,883.76	5,883.76	5,883.76	0.00	4,883.76	1,000.00	100.00%	100.00%
3-60 Trabajo	140,500.00	-26,943.73	113,556.27	74,867.75	74,867.75	38,688.52	67,654.32	7,213.43	65.93%	65.93%
3-70 Vivienda y Urbanismo	555,000.00	20,635.31	575,635.31	168,044.59	168,044.59	407,590.72	164,163.49	3,881.10	29.19%	29.19%
3-80 Agua Potable y Alcantarillado	35,000.00	-9,390.15	25,609.85	16,609.85	16,609.85	9,000.00	10,615.63	5,994.22	64.86%	64.86%
Total Finalidad 3	31,739,102.00	-903,332.30	30,835,769.70	23,410,817.99	23,410,817.99	7,424,951.71	14,882,976.95	8,527,841.04	75.92%	75.92%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	207,600.00	-8,123.19	199,476.81	63,223.19	63,223.19	136,253.62	47,059.61	16,163.58	31.69%	31.69%
4-20 Comunicaciones	30,000.00	-8,802.72	21,197.28	21,197.28	21,197.28	0.00	16,466.66	4,730.62	100.00%	100.00%
4-30 Transporte	8,594,726.00	1,636,631.21	10,231,357.21	7,717,222.45	7,717,222.45	2,514,134.76	7,685,986.04	31,236.41	75.43%	75.43%
4-40 Ecología y Medio Ambiente	467,830.00	32,877.72	500,707.72	84,761.33	84,761.33	415,946.39	82,119.17	2,642.16	16.93%	16.93%
4-50 Agricultura	682,500.00	-162,438.73	520,061.27	152,119.59	152,119.59	367,941.68	127,985.14	24,134.45	29.25%	29.25%
4-60 Industria	15,000.00	-13,187.82	1,812.18	1,812.18	1,812.18	0.00	1,812.18	0.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	146,000.00	-41,981.94	104,018.06	86,540.44	86,540.44	17,477.62	66,923.60	19,616.84	83.20%	83.20%
Total Finalidad 4	10,143,656.00	1,434,974.53	11,578,630.53	8,126,876.46	8,126,876.46	3,451,754.07	8,028,352.40	98,524.06	70.19%	70.19%



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EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

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CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
-----	(1)-----	(2)-----	(3=1+2)-----	(4)-----	(5)-----	(6=3-5)-----	(7)-----	(8=5-7)-----	-----	-----
Total Inciso 2	52,009,771.00	-464,131.74	51,545,639.26	40,274,967.52	40,274,967.52	11,270,671.74	29,138,089.98	11,136,877.54	78.13%	78.13%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	11,590,700.00	-3,434,374.93	8,156,325.07	8,156,325.07	8,156,325.07	0.00	6,228,260.97	1,928,064.10	100.00%	100.00%
1-20 Judicial	1,874,900.00	-6,240.54	1,868,659.46	1,759,122.04	1,759,122.04	109,537.42	1,372,301.52	386,820.52	94.14%	94.14%
1-30 Dirección Superior Ejecutiva	10,979,300.00	-1,703,235.29	9,276,064.71	9,231,464.71	9,231,464.71	44,600.00	5,558,247.94	3,673,216.77	99.52%	99.52%
1-50 Relaciones Interiores	122,954.00	-13,489.70	109,464.30	40,430.30	40,430.30	69,034.00	21,957.63	18,472.67	36.93%	36.93%
1-60 Administración Fiscal	11,183,602.00	575,618.04	11,759,220.04	10,353,006.96	10,353,006.96	1,406,213.08	9,024,479.51	1,328,527.45	88.04%	88.04%
1-70 Control de la Gestión Pública	384,377.00	-55,230.17	329,146.83	329,146.83	329,146.83	0.00	303,469.81	25,677.02	100.00%	100.00%
1-80 Información y Estadísticas Bá	426,500.00	2,343.95	428,843.95	405,859.75	405,859.75	22,984.20	217,935.78	187,923.97	94.64%	94.64%
Total Finalidad 1	36,562,333.00	-4,634,608.64	31,927,724.36	30,275,355.66	30,275,355.66	1,652,368.70	22,726,653.16	7,548,702.50	94.82%	94.82%
2 Servicios de Seguridad										
2-10 Seguridad Interior	3,765,000.00	-557,111.70	3,207,888.30	3,035,086.57	3,035,086.57	172,801.73	1,935,959.54	1,099,127.03	94.61%	94.61%
2-20 Sistema Penal	727,700.00	-17,099.68	710,600.32	669,177.73	669,177.73	41,422.59	414,732.40	254,445.33	94.17%	94.17%
Total Finalidad 2	4,492,700.00	-574,211.38	3,918,488.62	3,704,264.30	3,704,264.30	214,224.32	2,350,691.94	1,353,572.36	94.53%	94.53%
3 Servicios Sociales										
3-10 Salud	13,205,109.00	2,711,848.93	15,916,957.93	13,652,835.58	13,652,835.58	2,264,122.35	8,077,859.15	5,574,976.43	85.78%	85.78%
3-20 Promoción y Asistencia Social	22,913,500.00	-680,916.35	22,232,583.65	15,080,947.69	15,080,947.69	7,151,635.96	12,584,171.39	2,496,776.30	67.83%	67.83%
3-30 Seguridad Social	61,380,800.00	2,628,444.34	64,009,244.34	63,986,552.01	63,986,552.01	22,692.33	40,802,575.90	23,183,976.11	99.96%	99.96%
3-41 Educación Elemental	4,094,189.00	-267,659.05	3,826,529.95	2,493,448.82	2,493,448.82	1,333,081.13	1,397,601.68	1,095,847.14	65.16%	65.16%
3-42 Educación Media y Técnica	2,426,691.00	-118,466.90	2,308,224.10	914,769.28	914,769.28	1,393,454.82	661,547.36	253,221.92	39.63%	39.63%
3-43 Educación Superior y Universit	640,000.00	-307,774.47	332,225.53	332,225.53	332,225.53	0.00	110,329.99	221,895.54	100.00%	100.00%
3-44 Cultura (Incluye Culto)	393,300.00	839.03	394,139.03	362,874.15	362,874.15	31,264.88	193,541.56	169,332.59	92.07%	92.07%
3-45 Deporte y Recreación	26,000.00	-5,812.08	20,187.92	20,123.92	20,123.92	64.00	18,123.92	2,000.00	99.68%	99.68%



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	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-50 Ciencia y Técnica	40,000.00	-19,245.80	20,754.20	20,754.20	20,754.20	0.00	10,272.65	10,481.55	100.00%	100.00%
3-60 Trabajo	362,500.00	55,373.43	417,873.43	256,950.87	256,950.87	160,922.56	179,426.80	77,524.07	61.49%	61.49%
3-70 Vivienda y Urbanismo	2,482,250.00	85,402.85	2,567,652.85	1,200,679.41	1,200,679.41	1,366,973.44	1,142,437.88	58,241.53	46.76%	46.76%
3-80 Agua Potable y Alcantarillado	697,397.00	-7,848.00	689,549.00	72,952.00	72,952.00	616,597.00	40,871.87	32,080.13	10.58%	10.58%
Total Finalidad 3	108,661,736.00	4,074,185.93	112,735,921.93	98,395,113.46	98,395,113.46	14,340,808.47	65,218,760.15	33,176,353.31	87.28%	87.28%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	1,263,900.00	-104,201.39	1,159,698.61	481,015.31	481,015.31	678,683.30	382,771.40	98,243.91	41.48%	41.48%
4-20 Comunicaciones	115,000.00	80,436.30	195,436.30	195,436.30	195,436.30	0.00	45,706.73	149,729.57	100.00%	100.00%
4-30 Transporte	4,799,941.00	917,216.82	5,717,157.82	4,355,206.63	4,355,206.63	1,361,951.19	4,132,172.79	223,033.84	76.18%	76.18%
4-40 Ecología y Medio Ambiente	4,174,131.00	633,932.73	4,808,063.73	1,848,806.14	1,848,806.14	2,959,257.59	1,786,447.89	62,358.25	38.45%	38.45%
4-50 Agricultura	7,889,500.00	-74,579.62	7,814,920.38	1,865,792.64	1,865,792.64	5,949,127.74	1,533,805.83	331,986.81	23.87%	23.87%
4-60 Industria	95,000.00	-27,219.40	67,780.60	67,780.60	67,780.60	0.00	33,819.40	33,961.20	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,670,800.00	-202,823.01	1,467,976.99	1,297,391.60	1,297,391.60	170,585.39	753,085.38	544,306.22	88.38%	88.38%
Total Finalidad 4	20,008,272.00	1,222,762.43	21,231,034.43	10,111,429.22	10,111,429.22	11,119,605.21	8,667,809.42	1,443,619.80	47.63%	47.63%
Total Inciso 3	169,725,041.00	88,128.34	169,813,169.34	142,486,162.64	142,486,162.64	27,327,006.70	98,963,914.67	43,522,247.97	83.91%	83.91%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	200,000.00	-128,000.00	72,000.00	72,000.00	72,000.00	0.00	70,000.00	2,000.00	100.00%	100.00%
1-20 Judicial	1,139,000.00	-200,234.64	938,765.36	199,630.85	199,630.85	739,134.51	196,391.85	3,239.00	21.27%	21.27%
1-30 Dirección Superior Ejecutiva	5,783,800.00	5,548,864.28	11,332,664.28	2,399,211.08	2,399,211.08	8,933,453.20	2,158,968.33	240,242.75	21.17%	21.17%
1-50 Relaciones Interiores	5,274,856.00	-5,273,688.53	1,167.47	1,167.47	1,167.47	0.00	1,167.47	0.00	100.00%	100.00%
1-60 Administración Fiscal	330,956.00	88,747.43	419,703.43	125,939.23	125,939.23	293,764.20	101,523.91	24,415.32	30.01%	30.01%
1-70 Control de la Gestión Pública	0.00	6,867.01	6,867.01	6,867.01	6,867.01	0.00	6,867.01	0.00	100.00%	100.00%
1-80 Información y Estadísticas Bá	83,000.00	0.00	83,000.00	1,095.80	1,095.80	81,904.20	532.80	563.00	1.32%	1.32%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Total ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 1	12,811,612.00	42,555.55	12,854,167.55	2,805,911.44	2,805,911.44	10,048,256.11	2,535,451.37	270,460.07	21.83%	21.83%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,056,000.00	681,014.26	1,737,014.26	559,358.45	559,358.45	1,177,655.81	504,568.45	54,790.00	32.20%	32.20%
2-20 Sistema Penal	390,000.00	85,591.41	475,591.41	96,105.18	96,105.18	379,486.23	73,312.77	22,792.41	20.21%	20.21%
Total Finalidad 2	1,446,000.00	766,605.67	2,212,605.67	655,463.63	655,463.63	1,557,142.04	577,881.22	77,582.41	29.62%	29.62%
3 Servicios Sociales										
3-10 Salud	5,345,690.00	625,742.70	5,971,432.70	848,787.32	848,787.32	5,122,645.38	590,423.60	258,363.72	14.21%	14.21%
3-20 Promoción y Asistencia Social	4,067,900.00	3,707,670.19	7,775,570.19	1,511,947.49	1,511,947.49	6,263,622.70	1,425,412.17	86,535.32	19.44%	19.44%
3-30 Seguridad Social	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
3-41 Educación Elemental	9,605,406.00	-1,056,001.00	8,549,405.00	3,013,406.74	3,013,406.74	5,535,998.26	1,743,692.60	1,269,714.14	35.25%	35.25%
3-42 Educación Media y Técnica	17,497,807.00	579,507.00	18,077,314.00	4,844,144.19	4,844,144.19	13,233,169.81	3,224,366.02	1,619,778.17	26.80%	26.80%
3-43 Educación Superior y Universit	440,000.00	-206,494.00	233,506.00	2,760.00	2,760.00	230,746.00	2,760.00	0.00	1.18%	1.18%
3-44 Cultura (Incluye Culto)	665,000.00	39,339.09	704,339.09	3,470.09	3,470.09	700,869.00	1,799.33	1,670.76	0.49%	0.49%
3-45 Deporte y Recreación	20,000.00	1,000.00	21,000.00	150.00	150.00	20,850.00	150.00	0.00	0.71%	0.71%
3-50 Ciencia y Técnica	0.00	16,738.89	16,738.89	16,738.89	16,738.89	0.00	16,738.89	0.00	100.00%	100.00%
3-60 Trabajo	145,000.00	4,000.00	149,000.00	32,037.28	32,037.28	116,962.72	16,739.28	15,298.00	21.50%	21.50%
3-70 Vivienda y Urbanismo	3,144,008.00	1,426,480.75	4,570,488.75	1,048,359.73	1,048,359.73	3,522,129.02	900,603.91	147,755.82	22.94%	22.94%
3-80 Agua Potable y Alcantarillado	8,024,291.00	201,673.05	8,225,964.05	4,917,432.19	4,917,432.19	3,308,531.86	2,800,239.93	2,117,192.26	59.78%	59.78%
Total Finalidad 3	49,312,102.00	5,339,656.67	54,651,758.67	16,343,454.84	16,343,454.84	38,308,303.83	10,799,869.27	5,543,585.57	29.90%	29.90%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,970,000.00	28,033,669.00	31,003,669.00	23,379,153.61	23,379,153.61	7,624,515.39	9,306,722.14	14,072,431.47	75.41%	75.41%
4-20 Comunicaciones	0.00	3,752.34	3,752.34	3,752.34	3,752.34	0.00	2,772.96	979.38	100.00%	100.00%
4-30 Transporte	78,895,634.00	-6,328,080.25	72,567,553.75	13,585,412.62	13,585,412.62	58,982,141.13	12,390,254.31	1,195,158.31	18.72%	18.72%
4-40 Ecología y Medio Ambiente	45,801,714.00	10,414,833.80	56,216,547.80	8,646,879.70	8,646,879.70	47,569,668.10	8,429,684.09	217,195.61	15.38%	15.38%
4-50 Agricultura	277,500.00	7,027.00	284,527.00	122,710.48	122,710.48	161,816.52	46,910.48	75,800.00	43.13%	43.13%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
4-70 Comercio, Turismo y Otros Serv	10,000.00	1,700.40	11,700.40	1,873.40	1,873.40	9,827.00	1,680.90	192.50	16.01%	16.01%
Total Finalidad 4	127,954,848.00	32,132,902.29	160,087,750.29	45,739,782.15	45,739,782.15	114,347,968.14	30,178,024.88	15,561,757.27	28.57%	28.57%
Total Inciso 4	191,524,562.00	38,281,720.18	229,806,282.18	65,544,612.06	65,544,612.06	164,261,670.12	44,091,226.74	21,453,385.32	28.52%	28.52%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	65,000.00	-20,000.00	45,000.00	45,000.00	45,000.00	0.00	20,000.00	25,000.00	100.00%	100.00%
1-20 Judicial	433,730.00	71,622.33	505,352.33	505,352.33	505,352.33	0.00	395,409.55	109,942.78	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	1,207,000.00	10,253,517.50	11,460,517.50	11,460,517.14	11,460,517.14	0.36	7,228,053.42	4,232,463.72	100.00%	100.00%
1-50 Relaciones Interiores	126,757,500.00	5,736,497.71	132,493,997.71	127,008,584.05	127,008,584.05	5,485,413.66	105,732,290.11	21,276,293.94	95.86%	95.86%
1-60 Administración Fiscal	651,200.00	-295,350.36	355,849.64	355,849.64	355,849.64	0.00	298,173.77	57,675.87	100.00%	100.00%
Total Finalidad 1	129,114,430.00	15,746,287.18	144,860,717.18	139,375,303.16	139,375,303.16	5,485,414.02	113,673,926.85	25,701,376.31	96.21%	96.21%
2 Servicios de Seguridad										
2-10 Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	330,000.00	-330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-10 Salud	1,371,800.00	-112,853.05	1,258,946.95	1,258,946.95	1,258,946.95	0.00	851,913.26	407,033.69	100.00%	100.00%
3-20 Promoción y Asistencia Social	45,058,719.00	-4,022,615.26	41,036,103.74	30,971,256.24	30,971,256.24	10,064,847.50	18,268,763.86	12,702,492.38	75.47%	75.47%
3-30 Seguridad Social	296,709,700.00	24,862,827.72	321,572,527.72	306,198,058.51	306,198,058.51	15,374,469.21	198,964,941.15	107,233,117.36	95.22%	95.22%
3-41 Educación Elemental	35,026,870.00	-584,492.32	34,442,377.68	30,400,936.38	30,400,936.38	4,041,441.30	30,400,936.38	0.00	88.27%	88.27%
3-42 Educación Media y Técnica	21,871,100.00	2,197,403.07	24,068,503.07	21,109,207.07	21,109,207.07	2,959,296.00	20,220,475.70	888,731.37	87.70%	87.70%
3-43 Educación Superior y Universit	3,441,790.00	-253,227.78	3,188,562.22	2,772,941.79	2,772,941.79	415,620.43	2,452,757.13	320,184.66	86.97%	86.97%
3-44 Cultura (Incluye Culto)	320,000.00	-168,096.16	151,903.84	143,103.84	143,103.84	8,800.00	55,941.28	87,162.56	94.21%	94.21%
3-45 Deporte y Recreación	255,300.00	158,400.00	413,700.00	244,529.50	244,529.50	169,170.50	214,529.50	30,000.00	59.11%	59.11%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECCION COMPR. (9)	EJECUCION DEVEN. (10)
3-50 Ciencia y Técnica	0.00	1,004,877.00	1,004,877.00	0.00	0.00	1,004,877.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	8,261,300.00	4,086,202.28	12,347,502.28	8,098,951.90	8,098,951.90	4,248,550.38	6,456,158.90	1,642,793.00	65.59%	65.59%
3-70 Vivienda y Urbanismo	1,143,602.00	398,941.78	1,542,543.78	223,958.09	223,958.09	1,318,585.69	220,924.59	3,033.50	14.52%	14.52%
3-80 Agua Potable y Alcantarillado	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00	118,700.00	181,300.00	100.00%	100.00%
Total Finalidad 3	413,760,181.00	27,567,367.28	441,327,548.28	401,721,890.27	401,721,890.27	39,605,658.01	278,226,041.75	123,495,848.52	91.03%	91.03%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	8,881,000.00	2,375,370.00	11,256,370.00	8,177,626.57	8,177,626.57	3,078,743.43	3,466,313.76	4,711,312.81	72.65%	72.65%
4-30 Transporte	1,000,000.00	-806,195.29	193,804.71	193,804.71	193,804.71	0.00	82,920.58	110,884.13	100.00%	100.00%
4-40 Ecología y Medio Ambiente	748,323.00	-41,740.00	706,583.00	0.00	0.00	706,583.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	1,950,000.00	-1,179,782.00	770,218.00	124,532.94	124,532.94	645,685.06	32,561.54	91,971.40	16.17%	16.17%
4-60 Industria	50,000.00	-43,013.08	6,986.92	6,986.92	6,986.92	0.00	0.00	6,986.92	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	350,000.00	-150,000.00	200,000.00	200,000.00	200,000.00	0.00	52,200.00	147,800.00	100.00%	100.00%
Total Finalidad 4	12,979,323.00	154,639.63	13,133,962.63	8,702,951.14	8,702,951.14	4,431,011.49	3,633,995.88	5,068,955.26	66.26%	66.26%
Total Inciso 5	556,183,934.00	43,138,294.09	599,322,228.09	549,800,144.57	549,800,144.57	49,522,083.52	395,533,964.48	154,266,180.09	91.74%	91.74%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	33,295,672.43	33,295,672.43	32,727,827.43	32,727,827.43	567,845.00	25,758,716.96	6,969,110.47	98.29%	98.29%
1-50 Relaciones Interiores	4,715,200.00	1,813,733.00	6,528,933.00	2,619,198.95	2,619,198.95	3,909,734.05	2,619,198.95	0.00	40.12%	40.12%
Total Finalidad 1	4,715,200.00	35,109,405.43	39,824,605.43	35,347,026.38	35,347,026.38	4,477,579.05	28,377,915.91	6,969,110.47	88.76%	88.76%
2 Servicios de Seguridad										
2-10 Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	590,000.00	312,000.00	902,000.00	300,000.00	300,000.00	602,000.00	300,000.00	0.00	33.26%	33.26%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.	EJECUCION DEVEN.
3-41 Educación Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-70 Vivienda y Urbanismo	34,284,951.00	-643,123.75	33,641,827.25	21,777,582.16	21,777,582.16	11,864,245.09	20,919,848.81	857,733.35	64.73%	64.73%
Total Finalidad 3	34,954,951.00	-411,123.75	34,543,827.25	22,077,582.16	22,077,582.16	12,466,245.09	21,219,848.81	857,733.35	63.91%	63.91%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,705,750.00	-9,316,532.00	1,389,218.00	107,802.72	107,802.72	1,281,415.28	0.00	107,802.72	7.76%	7.76%
4-20 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	1,234,707.00	0.00	1,234,707.00	0.00	0.00	1,234,707.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	0.00	498,704.00	498,704.00	395,474.00	395,474.00	103,230.00	395,474.00	0.00	79.30%	79.30%
Total Finalidad 4	11,940,457.00	-8,817,828.00	3,122,629.00	503,276.72	503,276.72	2,619,352.28	395,474.00	107,802.72	16.12%	16.12%
Total Inciso 6	51,630,608.00	25,860,453.68	77,491,061.68	57,927,885.26	57,927,885.26	19,563,176.42	49,993,238.72	7,934,646.54	74.75%	74.75%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	101,976,275.00	18,614,449.65	120,590,724.65	127,678,957.45	127,678,957.45	-7,088,232.80	126,567,551.50	1,111,405.95	105.88%	105.88%
Total Finalidad 5	101,976,275.00	18,614,449.65	120,590,724.65	127,678,957.45	127,678,957.45	-7,088,232.80	126,567,551.50	1,111,405.95	105.88%	105.88%
9 No Clasificado										
9-90 No Clasificado	148,049,037.00	108,214,995.19	256,264,032.19	235,752,490.42	235,752,490.42	20,511,541.77	228,267,325.65	7,485,164.77	92.00%	92.00%
Total Finalidad 9	148,049,037.00	108,214,995.19	256,264,032.19	235,752,490.42	235,752,490.42	20,511,541.77	228,267,325.65	7,485,164.77	92.00%	92.00%
Total Inciso 7	250,025,312.00	126,829,444.84	376,854,756.84	363,431,447.87	363,431,447.87	13,423,308.97	354,834,877.15	8,596,570.72	96.44%	96.44%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	518,324,754.00	47,581,139.04	565,905,893.04	493,657,805.72	493,657,805.72	72,248,087.32	371,271,104.94	122,386,700.78	87.23%	87.23%
Total Finalidad 9	518,324,754.00	47,581,139.04	565,905,893.04	493,657,805.72	493,657,805.72	72,248,087.32	371,271,104.94	122,386,700.78	87.23%	87.23%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 9	518,324,754.00	47,581,139.04	565,905,893.04	493,657,805.72	493,657,805.72	72,248,087.32	371,271,104.94	122,386,700.78	87.23%	87.23%
T O T A L	2521,366,163.00	278,774,352.08	2800,140,515.08	2415,988,040.87	2415,988,040.87	384,152,474.21	1919,604,930.39	496,383,110.48	86.28%	86.28%





PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	14,157,588.00	2,429,895.17	16,587,483.17	16,587,483.17	16,587,483.17	0.00	13,312,808.92	3,274,674.25	100.00%	100.00%
1-20 Judicial	70,649,375.00	-1,449,020.18	69,200,354.82	69,200,354.82	69,200,354.82	0.00	60,309,837.84	8,890,516.98	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	19,542,798.00	-4,206,032.04	15,336,765.96	15,336,765.96	15,336,765.96	0.00	13,397,289.19	1,939,476.77	100.00%	100.00%
1-50 Relaciones Interiores	452,121.00	183,615.22	635,736.22	635,736.22	635,736.22	0.00	560,482.06	75,254.16	100.00%	100.00%
1-60 Administración Fiscal	14,386,790.00	-203,463.94	14,183,326.06	14,183,326.06	14,183,326.06	0.00	12,335,437.76	1,847,888.30	100.00%	100.00%
1-70 Control de la Gestión Pública	7,630,592.00	-441,481.93	7,189,110.07	7,189,110.07	7,189,110.07	0.00	6,141,708.57	1,047,401.50	100.00%	100.00%
1-80 Información y Estadísticas Bá	413,779.00	26,324.34	440,103.34	440,103.34	440,103.34	0.00	380,896.71	59,206.63	100.00%	100.00%
Total Finalidad 1	127,233,043.00	-3,660,163.36	123,572,879.64	123,572,879.64	123,572,879.64	0.00	106,438,461.05	17,134,418.59	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	91,276,363.00	1,206,847.53	92,483,210.53	92,483,210.53	92,483,210.53	0.00	80,718,201.40	11,765,009.13	100.00%	100.00%
2-20 Sistema Penal	8,910,779.00	-184,894.11	8,725,884.89	8,725,884.89	8,725,884.89	0.00	7,615,824.78	1,110,060.11	100.00%	100.00%
Total Finalidad 2	100,187,142.00	1,021,953.42	101,209,095.42	101,209,095.42	101,209,095.42	0.00	88,334,026.18	12,875,069.24	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	94,112,929.00	1,836,997.15	95,949,926.15	95,949,926.15	95,949,926.15	0.00	83,550,842.80	12,399,083.35	100.00%	100.00%
3-20 Promoción y Asistencia Social	20,307,567.00	1,049,271.45	21,356,838.45	21,356,838.45	21,356,838.45	0.00	16,422,522.46	4,934,315.99	100.00%	100.00%
3-30 Seguridad Social	3,922,500.00	104,657.71	4,027,157.71	4,027,157.71	4,027,157.71	0.00	3,445,980.12	581,177.59	100.00%	100.00%
3-41 Educación Elemental	147,429,278.00	-3,148,259.00	144,281,019.00	144,281,019.00	144,281,019.00	0.00	108,995,660.33	35,285,358.67	100.00%	100.00%
3-42 Educación Media y Técnica	97,809,870.00	-2,460,995.18	95,348,874.82	95,348,874.82	95,348,874.82	0.00	74,538,698.88	20,810,175.94	100.00%	100.00%
3-43 Educación Superior y Universit	14,162,310.00	4,196,975.43	18,359,285.43	18,359,285.43	18,359,285.43	0.00	13,862,901.72	4,496,383.71	100.00%	100.00%
3-44 Cultura (Incluye Culto)	2,418,528.00	-133,276.87	2,285,251.13	2,285,251.13	2,285,251.13	0.00	1,972,477.27	312,773.86	100.00%	100.00%
3-45 Deporte y Recreación	401,994.00	-3,288.76	398,705.24	398,705.24	398,705.24	0.00	341,680.82	57,024.42	100.00%	100.00%
3-50 Ciencia y Técnica	217,300.00	-54,567.13	162,732.87	162,732.87	162,732.87	0.00	135,825.25	26,907.62	100.00%	100.00%
3-60 Trabajo	2,163,695.00	-558,025.65	1,605,669.35	1,605,669.35	1,605,669.35	0.00	1,356,421.97	249,247.38	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	807,884.00	281,162.19	1,089,046.19	1,089,046.19	1,089,046.19	0.00	892,731.22	196,314.97	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	383,753,855.00	1,110,651.34	384,864,506.34	384,864,506.34	384,864,506.34	0.00	305,515,742.84	79,348,763.50	100.00%	100.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	131,424.00	53,054.40	184,478.40	184,478.40	184,478.40	0.00	164,114.03	20,364.37	100.00%	100.00%
4-20 Comunicaciones	649,164.00	-28,858.67	620,305.33	620,305.33	620,305.33	0.00	546,850.63	73,454.70	100.00%	100.00%
4-30 Transporte	35,307,727.00	-833,151.78	34,474,575.22	34,474,575.22	34,474,575.22	0.00	22,701,354.67	11,773,220.55	100.00%	100.00%
4-40 Ecología y Medio Ambiente	466,320.00	-8,997.05	457,322.95	457,322.95	457,322.95	0.00	395,024.16	62,298.79	100.00%	100.00%
4-50 Agricultura	3,956,260.00	-297,014.34	3,659,245.66	3,659,245.66	3,659,245.66	0.00	3,196,320.10	462,925.56	100.00%	100.00%
4-60 Industria	534,228.00	-72,329.61	461,898.39	461,898.39	461,898.39	0.00	401,498.59	60,399.80	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,460,136.00	-152,531.88	1,307,604.12	1,307,604.12	1,307,604.12	0.00	1,144,166.59	163,437.53	100.00%	100.00%
Total Finalidad 4	42,505,259.00	-1,339,828.93	41,165,430.07	41,165,430.07	41,165,430.07	0.00	28,549,328.77	12,616,101.30	100.00%	100.00%
Total Inciso 1	653,679,299.00	-2,867,387.53	650,811,911.47	650,811,911.47	650,811,911.47	0.00	528,837,558.84	121,974,352.63	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	472,840.00	-167,340.00	305,500.00	305,500.00	305,500.00	0.00	138,800.00	166,700.00	100.00%	100.00%
1-20 Judicial	434,200.00	-65,047.10	369,152.90	369,152.90	369,152.90	0.00	303,677.57	65,475.33	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	1,174,400.00	-402,844.46	771,555.54	771,555.54	771,555.54	0.00	628,681.08	142,874.46	100.00%	100.00%
1-50 Relaciones Interiores	25,600.00	-16,709.65	8,890.35	8,890.35	8,890.35	0.00	7,368.91	1,521.44	100.00%	100.00%
1-60 Administración Fiscal	774,150.00	-261,389.23	512,760.77	512,760.77	512,760.77	0.00	416,611.87	96,148.90	100.00%	100.00%
1-70 Control de la Gestión Pública	67,323.00	-23,371.48	43,951.52	43,951.52	43,951.52	0.00	40,128.54	3,822.98	100.00%	100.00%
1-80 Información y Estadísticas Bá	15,000.00	-12,231.39	2,768.61	2,768.61	2,768.61	0.00	1,967.90	800.71	100.00%	100.00%
Total Finalidad 1	2,963,513.00	-948,933.31	2,014,579.69	2,014,579.69	2,014,579.69	0.00	1,537,235.87	477,343.82	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,200,000.00	-389,849.46	3,810,150.54	3,810,150.54	3,810,150.54	0.00	2,257,597.49	1,552,553.05	100.00%	100.00%
2-20 Sistema Penal	1,200,000.00	-112,033.20	1,087,966.80	1,087,966.80	1,087,966.80	0.00	642,346.90	445,619.90	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 2	5,400,000.00	-501,882.66	4,898,117.34	4,898,117.34	4,898,117.34	0.00	2,899,944.39	1,998,172.95	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	16,124,680.00	-1,425,748.19	14,698,931.81	14,698,931.81	14,698,931.81	0.00	8,918,173.00	5,780,758.81	100.00%	100.00%
3-20 Promoción y Asistencia Social	1,485,360.00	-631,598.50	853,761.50	853,761.50	853,761.50	0.00	554,899.52	298,861.98	100.00%	100.00%
3-30 Seguridad Social	38,000.00	-793.56	37,206.44	37,206.44	37,206.44	0.00	23,914.74	13,291.70	100.00%	100.00%
3-41 Educación Elemental	414,000.00	188,470.54	602,470.54	602,470.54	602,470.54	0.00	257,769.72	344,700.82	100.00%	100.00%
3-42 Educación Media y Técnica	130,000.00	-96,626.97	33,373.03	33,373.03	33,373.03	0.00	4,473.70	28,899.33	100.00%	100.00%
3-43 Educación Superior y Universit	356,000.00	-324,168.65	31,831.35	31,831.35	31,831.35	0.00	12,774.31	19,057.04	100.00%	100.00%
3-44 Cultura (Incluye Culto)	53,700.00	-18,424.96	35,275.04	35,275.04	35,275.04	0.00	25,316.86	9,958.18	100.00%	100.00%
3-45 Deporte y Recreación	15,000.00	-10,079.14	4,920.86	4,920.86	4,920.86	0.00	3,120.86	1,800.00	100.00%	100.00%
3-50 Ciencia y Técnica	15,000.00	-9,116.24	5,883.76	5,883.76	5,883.76	0.00	4,883.76	1,000.00	100.00%	100.00%
3-60 Trabajo	40,500.00	-31,943.73	8,556.27	8,556.27	8,556.27	0.00	7,436.90	1,119.37	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	25,000.00	-9,390.15	15,609.85	15,609.85	15,609.85	0.00	10,615.63	4,994.22	100.00%	100.00%
Total Finalidad 3	18,697,240.00	-2,369,419.55	16,327,820.45	16,327,820.45	16,327,820.45	0.00	9,823,379.00	6,504,441.45	100.00%	100.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,000.00	-8,123.19	1,876.81	1,876.81	1,876.81	0.00	1,640.23	236.58	100.00%	100.00%
4-20 Comunicaciones	30,000.00	-8,802.72	21,197.28	21,197.28	21,197.28	0.00	16,466.66	4,730.62	100.00%	100.00%
4-30 Transporte	85,500.00	-69,675.79	15,824.21	15,824.21	15,824.21	0.00	10,835.65	4,988.56	100.00%	100.00%
4-40 Ecología y Medio Ambiente	5,000.00	877.72	5,877.72	5,877.72	5,877.72	0.00	4,735.56	1,142.16	100.00%	100.00%
4-50 Agricultura	113,000.00	-92,299.73	20,700.27	20,700.27	20,700.27	0.00	20,700.27	0.00	100.00%	100.00%
4-60 Industria	15,000.00	-13,187.82	1,812.18	1,812.18	1,812.18	0.00	1,812.18	0.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	126,000.00	-41,981.94	84,018.06	84,018.06	84,018.06	0.00	64,401.22	19,616.84	100.00%	100.00%
Total Finalidad 4	384,500.00	-233,193.47	151,306.53	151,306.53	151,306.53	0.00	120,591.77	30,714.76	100.00%	100.00%
Total Inciso 2	27,445,253.00	-4,053,428.99	23,391,824.01	23,391,824.01	23,391,824.01	0.00	14,381,151.03	9,010,672.98	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	11,590,700.00	-3,434,374.93	8,156,325.07	8,156,325.07	8,156,325.07	0.00	6,228,260.97	1,928,064.10	100.00%	100.00%
1-20 Judicial	1,645,900.00	-61,841.83	1,584,058.17	1,584,058.17	1,584,058.17	0.00	1,197,237.65	386,820.52	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	10,934,300.00	-1,703,235.29	9,231,064.71	9,231,064.71	9,231,064.71	0.00	5,557,847.94	3,673,216.77	100.00%	100.00%
1-50 Relaciones Interiores	50,000.00	-14,081.70	35,918.30	35,918.30	35,918.30	0.00	17,445.63	18,472.67	100.00%	100.00%
1-60 Administración Fiscal	8,612,500.00	788,907.04	9,401,407.04	9,401,407.04	9,401,407.04	0.00	8,072,879.59	1,328,527.45	100.00%	100.00%
1-70 Control de la Gestión Pública	384,377.00	-55,230.17	329,146.83	329,146.83	329,146.83	0.00	303,469.81	25,677.02	100.00%	100.00%
1-80 Información y Estadísticas Bá	70,000.00	-22,656.05	47,343.95	47,343.95	47,343.95	0.00	18,017.06	29,326.89	100.00%	100.00%
Total Finalidad 1	33,287,777.00	-4,502,512.93	28,785,264.07	28,785,264.07	28,785,264.07	0.00	21,395,158.65	7,390,105.42	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	3,100,000.00	-560,611.70	2,539,388.30	2,539,388.30	2,539,388.30	0.00	1,440,261.27	1,099,127.03	100.00%	100.00%
2-20 Sistema Penal	520,000.00	-17,099.68	502,900.32	502,900.32	502,900.32	0.00	268,220.39	234,679.93	100.00%	100.00%
Total Finalidad 2	3,620,000.00	-577,711.38	3,042,288.62	3,042,288.62	3,042,288.62	0.00	1,708,481.66	1,333,806.96	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	8,644,179.00	792,016.41	9,436,195.41	9,436,195.41	9,436,195.41	0.00	5,183,853.28	4,252,342.13	100.00%	100.00%
3-20 Promoción y Asistencia Social	3,563,500.00	-1,435,341.35	2,128,158.65	2,128,158.65	2,128,158.65	0.00	1,404,614.13	723,544.52	100.00%	100.00%
3-30 Seguridad Social	633,000.00	-207,519.66	425,480.34	425,480.34	425,480.34	0.00	279,398.84	146,081.50	100.00%	100.00%
3-41 Educación Elemental	2,743,981.00	-808,783.85	1,935,197.15	1,935,197.15	1,935,197.15	0.00	908,931.53	1,026,265.62	100.00%	100.00%
3-42 Educación Media y Técnica	882,000.00	-239,182.10	642,817.90	642,817.90	642,817.90	0.00	395,395.98	247,421.92	100.00%	100.00%
3-43 Educación Superior y Universit	640,000.00	-307,774.47	332,225.53	332,225.53	332,225.53	0.00	110,329.99	221,895.54	100.00%	100.00%
3-44 Cultura (Incluye Culto)	353,300.00	-16,629.76	336,670.24	336,670.24	336,670.24	0.00	177,191.36	159,478.88	100.00%	100.00%
3-45 Deporte y Recreación	26,000.00	-16,812.08	9,187.92	9,187.92	9,187.92	0.00	7,187.92	2,000.00	100.00%	100.00%
3-50 Ciencia y Técnica	40,000.00	-19,245.80	20,754.20	20,754.20	20,754.20	0.00	10,272.65	10,481.55	100.00%	100.00%
3-60 Trabajo	122,500.00	-7,266.57	115,233.43	115,233.43	115,233.43	0.00	48,773.93	66,459.50	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.	
3-70 Vivienda y Urbanismo	0.00	4,402.85	4,402.85	4,402.85	4,402.85	0.00	0.00	4,402.85	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	80,000.00	-7,848.00	72,152.00	72,152.00	72,152.00	0.00	40,371.87	31,780.13	100.00%	100.00%
Total Finalidad 3	17,728,460.00	-2,269,984.38	15,458,475.62	15,458,475.62	15,458,475.62	0.00	8,566,321.48	6,892,154.14	100.00%	100.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,000.00	-4,201.39	5,798.61	5,798.61	5,798.61	0.00	4,328.12	1,470.49	100.00%	100.00%
4-20 Comunicaciones	115,000.00	80,436.30	195,436.30	195,436.30	195,436.30	0.00	45,706.73	149,729.57	100.00%	100.00%
4-30 Transporte	382,500.00	-88,153.18	294,346.82	294,346.82	294,346.82	0.00	202,134.33	92,212.49	100.00%	100.00%
4-40 Ecología y Medio Ambiente	40,000.00	37,979.73	77,979.73	77,979.73	77,979.73	0.00	34,171.48	43,808.25	100.00%	100.00%
4-50 Agricultura	625,000.00	-253,821.09	371,178.91	371,178.91	371,178.91	0.00	121,264.85	249,914.06	100.00%	100.00%
4-60 Industria	95,000.00	-27,219.40	67,780.60	67,780.60	67,780.60	0.00	33,819.40	33,961.20	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,480,000.00	-202,823.01	1,277,176.99	1,277,176.99	1,277,176.99	0.00	732,870.77	544,306.22	100.00%	100.00%
Total Finalidad 4	2,747,500.00	-457,802.04	2,289,697.96	2,289,697.96	2,289,697.96	0.00	1,174,295.68	1,115,402.28	100.00%	100.00%
Total Inciso 3	57,383,737.00	-7,808,010.73	49,575,726.27	49,575,726.27	49,575,726.27	0.00	32,844,257.47	16,731,468.80	100.00%	100.00%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	200,000.00	-128,000.00	72,000.00	72,000.00	72,000.00	0.00	70,000.00	2,000.00	100.00%	100.00%
1-20 Judicial	200,000.00	-117,086.60	82,913.40	82,913.40	82,913.40	0.00	79,674.40	3,239.00	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	3,000,000.00	-2,637,999.72	362,000.28	362,000.28	362,000.28	0.00	133,299.85	228,700.43	100.00%	100.00%
1-50 Relaciones Interiores	0.00	1,167.47	1,167.47	1,167.47	1,167.47	0.00	1,167.47	0.00	100.00%	100.00%
1-60 Administración Fiscal	0.00	44,886.43	44,886.43	44,886.43	44,886.43	0.00	20,471.11	24,415.32	100.00%	100.00%
1-70 Control de la Gestión Pública	0.00	6,867.01	6,867.01	6,867.01	6,867.01	0.00	6,867.01	0.00	100.00%	100.00%
Total Finalidad 1	3,400,000.00	-2,830,165.41	569,834.59	569,834.59	569,834.59	0.00	311,479.84	258,354.75	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	0.00	280,390.00	280,390.00	280,390.00	280,390.00	0.00	225,600.00	54,790.00	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
2-20 Sistema Penal	0.00	21,812.41	21,812.41	21,812.41	21,812.41	0.00	0.00	21,812.41	100.00%	100.00%
Total Finalidad 2	0.00	302,202.41	302,202.41	302,202.41	302,202.41	0.00	225,600.00	76,602.41	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%	100.00%
3-20 Promoción y Asistencia Social	0.00	42,661.19	42,661.19	42,661.19	42,661.19	0.00	15,392.04	27,269.15	100.00%	100.00%
3-30 Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-41 Educación Elemental	0.00	53,293.00	53,293.00	53,293.00	53,293.00	0.00	0.00	53,293.00	100.00%	100.00%
3-44 Cultura (Incluye Culto)	0.00	2,617.09	2,617.09	2,617.09	2,617.09	0.00	946.33	1,670.76	100.00%	100.00%
3-50 Ciencia y Técnica	0.00	16,738.89	16,738.89	16,738.89	16,738.89	0.00	16,738.89	0.00	100.00%	100.00%
3-70 Vivienda y Urbanismo	0.00	524,072.51	524,072.51	524,072.51	524,072.51	0.00	376,316.69	147,755.82	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	0.00	736,469.05	736,469.05	736,469.05	736,469.05	0.00	419,654.18	316,814.87	100.00%	100.00%
Total Finalidad 3	0.00	1,380,851.73	1,380,851.73	1,380,851.73	1,380,851.73	0.00	829,048.13	551,803.60	100.00%	100.00%
4 Servicios Económicos										
4-20 Comunicaciones	0.00	3,752.34	3,752.34	3,752.34	3,752.34	0.00	2,772.96	979.38	100.00%	100.00%
4-30 Transporte	0.00	400,898.75	400,898.75	400,898.75	400,898.75	0.00	177,634.05	223,264.70	100.00%	100.00%
4-40 Ecología y Medio Ambiente	0.00	113,509.80	113,509.80	113,509.80	113,509.80	0.00	34,682.68	78,827.12	100.00%	100.00%
4-50 Agricultura	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	10,000.00	70,000.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	0.00	1,700.40	1,700.40	1,700.40	1,700.40	0.00	1,507.90	192.50	100.00%	100.00%
Total Finalidad 4	0.00	599,861.29	599,861.29	599,861.29	599,861.29	0.00	226,597.59	373,263.70	100.00%	100.00%
Total Inciso 4	3,400,000.00	-547,249.98	2,852,750.02	2,852,750.02	2,852,750.02	0.00	1,592,725.56	1,260,024.46	100.00%	100.00%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	65,000.00	-20,000.00	45,000.00	45,000.00	45,000.00	0.00	20,000.00	25,000.00	100.00%	100.00%
1-20 Judicial	433,730.00	5,012.29	438,742.29	438,742.29	438,742.29	0.00	328,799.51	109,942.78	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-30 Dirección Superior Ejecutiva	1,207,000.00	10,146,877.50	11,353,877.50	11,353,877.50	11,353,877.50	0.00	7,121,413.78	4,232,463.72	100.00%	100.00%
1-50 Relaciones Interiores	126,757,500.00	-2,924,777.29	123,832,722.71	123,832,722.71	123,832,722.71	0.00	103,644,117.93	20,188,604.78	100.00%	100.00%
1-60 Administración Fiscal	651,200.00	-295,350.36	355,849.64	355,849.64	355,849.64	0.00	298,173.77	57,675.87	100.00%	100.00%
Total Finalidad 1	129,114,430.00	6,911,762.14	136,026,192.14	136,026,192.14	136,026,192.14	0.00	111,412,504.99	24,613,687.15	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	330,000.00	-330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-10 Salud	846,800.00	-112,853.05	733,946.95	733,946.95	733,946.95	0.00	451,913.26	282,033.69	100.00%	100.00%
3-20 Promoción y Asistencia Social	21,540,900.00	-3,104,895.26	18,436,004.74	18,436,004.74	18,436,004.74	0.00	11,205,415.08	7,230,589.66	100.00%	100.00%
3-30 Seguridad Social	43,403,200.00	45,862,827.72	89,266,027.72	89,266,027.72	89,266,027.72	0.00	39,636,094.95	49,629,932.77	100.00%	100.00%
3-41 Educación Elemental	28,653,636.00	-584,492.32	28,069,143.68	28,069,143.68	28,069,143.68	0.00	28,069,143.68	0.00	100.00%	100.00%
3-42 Educación Media y Técnica	17,301,500.00	2,197,403.07	19,498,903.07	19,498,903.07	19,498,903.07	0.00	18,610,171.70	888,731.37	100.00%	100.00%
3-43 Educación Superior y Universit	881,790.00	-253,227.78	628,562.22	628,562.22	628,562.22	0.00	308,377.56	320,184.66	100.00%	100.00%
3-44 Cultura (Incluye Culto)	310,000.00	-169,596.16	140,403.84	140,403.84	140,403.84	0.00	53,241.28	87,162.56	100.00%	100.00%
3-60 Trabajo	0.00	4,166,202.28	4,166,202.28	4,166,202.28	4,166,202.28	0.00	2,640,726.28	1,525,476.00	100.00%	100.00%
Total Finalidad 3	112,937,826.00	48,001,368.50	160,939,194.50	160,939,194.50	160,939,194.50	0.00	100,975,083.79	59,964,110.71	100.00%	100.00%
4 Servicios Económicos										
4-30 Transporte	1,000,000.00	-806,195.29	193,804.71	193,804.71	193,804.71	0.00	82,920.58	110,884.13	100.00%	100.00%
4-50 Agricultura	1,750,000.00	-1,714,804.00	35,196.00	35,196.00	35,196.00	0.00	0.00	35,196.00	100.00%	100.00%
4-60 Industria	50,000.00	-43,013.08	6,986.92	6,986.92	6,986.92	0.00	0.00	6,986.92	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	350,000.00	-150,000.00	200,000.00	200,000.00	200,000.00	0.00	52,200.00	147,800.00	100.00%	100.00%
Total Finalidad 4	3,150,000.00	-2,714,012.37	435,987.63	435,987.63	435,987.63	0.00	135,120.58	300,867.05	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 5	245,532,256.00	51,869,118.27	297,401,374.27	297,401,374.27	297,401,374.27	0.00	212,522,709.36	84,878,664.91	100.00%	100.00%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	15,171,517.43	15,171,517.43	15,171,517.43	15,171,517.43	0.00	14,620,517.43	551,000.00	100.00%	100.00%
Total Finalidad 1	0.00	15,171,517.43	15,171,517.43	15,171,517.43	15,171,517.43	0.00	14,620,517.43	551,000.00	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-41 Educación Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4 Servicios Económicos										
4-20 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	100,000.00	15,071,517.43	15,171,517.43	15,171,517.43	15,171,517.43	0.00	14,620,517.43	551,000.00	100.00%	100.00%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	39,675,655.00	77,134,612.65	116,810,267.65	116,810,267.65	116,810,267.65	0.00	116,391,424.72	418,842.93	100.00%	100.00%
Total Finalidad 5	39,675,655.00	77,134,612.65	116,810,267.65	116,810,267.65	116,810,267.65	0.00	116,391,424.72	418,842.93	100.00%	100.00%
9 No Clasificado										
9-90 No Clasificado	0.00	138,949,104.56	138,949,104.56	138,949,104.56	138,949,104.56	0.00	137,525,333.26	1,423,771.30	100.00%	100.00%
Total Finalidad 9	0.00	138,949,104.56	138,949,104.56	138,949,104.56	138,949,104.56	0.00	137,525,333.26	1,423,771.30	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 7	39,675,655.00	216,083,717.21	255,759,372.21	255,759,372.21	255,759,372.21	0.00	253,916,757.98	1,842,614.23	100.00%	100.00%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	408,108,274.00	32,799,271.79	440,907,545.79	461,146,486.96	461,146,486.96	-20,238,941.17	339,769,938.61	121,376,548.35	104.59%	104.59%
Total Finalidad 9	408,108,274.00	32,799,271.79	440,907,545.79	461,146,486.96	461,146,486.96	-20,238,941.17	339,769,938.61	121,376,548.35	104.59%	104.59%
Total Inciso 9	408,108,274.00	32,799,271.79	440,907,545.79	461,146,486.96	461,146,486.96	-20,238,941.17	339,769,938.61	121,376,548.35	104.59%	104.59%

T O T A L	1435,324,474.00	300,547,547.47	1735,872,021.47	1756,110,962.64	1756,110,962.64	-20,238,941.17	1398,485,616.28	357,625,346.36	101.17%	101.17%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-20 Judicial	28,000.00	0.00	28,000.00	25,992.14	25,992.14	2,007.86	25,992.14	0.00	92.83%	92.83%
1-60 Administración Fiscal	3,435,400.00	0.00	3,435,400.00	3,095,970.58	3,095,970.58	339,429.42	2,793,418.68	302,551.90	90.12%	90.12%
1-80 Información y Estadísticas Bá	83,500.00	65,000.00	148,500.00	130,146.57	130,146.57	18,353.43	89,418.58	40,727.99	87.64%	87.64%
Total Finalidad 1	3,546,900.00	65,000.00	3,611,900.00	3,252,109.29	3,252,109.29	359,790.71	2,908,829.40	343,279.89	90.04%	90.04%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,000,000.00	75,000.00	4,075,000.00	4,115,348.64	4,115,348.64	-40,348.64	4,115,348.64	0.00	100.99%	100.99%
Total Finalidad 2	4,000,000.00	75,000.00	4,075,000.00	4,115,348.64	4,115,348.64	-40,348.64	4,115,348.64	0.00	100.99%	100.99%
3 Servicios Sociales										
3-10 Salud	1,380,650.00	129,532.18	1,510,182.18	925,777.89	925,777.89	584,404.29	925,777.89	0.00	61.30%	61.30%
3-20 Promoción y Asistencia Social	11,650,500.00	0.00	11,650,500.00	10,906,272.51	10,906,272.51	744,227.49	9,653,780.24	1,252,492.27	93.61%	93.61%
3-30 Seguridad Social	9,950,000.00	0.00	9,950,000.00	9,584,332.86	9,584,332.86	365,667.14	7,130,811.67	2,453,521.19	96.32%	96.32%
3-41 Educación Elemental	17,337,609.00	0.00	17,337,609.00	7,332,337.95	7,332,337.95	10,005,271.05	7,332,337.95	0.00	42.29%	42.29%
3-42 Educación Media y Técnica	9,717,860.00	0.00	9,717,860.00	4,901,802.40	4,901,802.40	4,816,057.60	4,901,802.40	0.00	50.44%	50.44%
3-43 Educación Superior y Universit	10,142,027.00	0.00	10,142,027.00	1,627,925.28	1,627,925.28	8,514,101.72	1,426,768.36	201,156.92	16.05%	16.05%
3-60 Trabajo	90,000.00	0.00	90,000.00	48,845.67	48,845.67	41,154.33	48,845.67	0.00	54.27%	54.27%
3-70 Vivienda y Urbanismo	6,725,646.00	0.00	6,725,646.00	6,123,354.05	6,123,354.05	602,291.95	5,402,680.50	720,673.55	91.04%	91.04%
Total Finalidad 3	66,994,292.00	129,532.18	67,123,824.18	41,450,648.61	41,450,648.61	25,673,175.57	36,822,804.68	4,627,843.93	61.75%	61.75%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,463,750.00	0.00	2,463,750.00	2,273,075.51	2,273,075.51	190,674.49	2,214,794.58	58,280.93	92.26%	92.26%
4-30 Transporte	750,440.00	41,319.00	791,759.00	660,009.18	660,009.18	131,749.82	592,124.83	67,884.35	83.36%	83.36%
4-40 Ecología y Medio Ambiente	447,500.00	-18,000.00	429,500.00	216,064.57	216,064.57	213,435.43	212,965.85	3,098.72	50.31%	50.31%
4-50 Agricultura	60,000.00	33,840.00	93,840.00	85,847.96	85,847.96	7,992.04	74,086.89	11,761.07	91.48%	91.48%
Total Finalidad 4	3,721,690.00	57,159.00	3,778,849.00	3,234,997.22	3,234,997.22	543,851.78	3,093,972.15	141,025.07	85.61%	85.61%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
-----	(1)-----	(2)-----	(3=1+2)-----	(4)-----	(5)-----	(6=3-5)-----	(7)-----	(8=5-7)-----	-----	-----
Total Inciso 1	78,262,882.00	326,691.18	78,589,573.18	52,053,103.76	52,053,103.76	26,536,469.42	46,940,954.87	5,112,148.89	66.23%	66.23%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-20 Judicial	102,000.00	-32,749.00	69,251.00	34,609.30	34,609.30	34,641.70	34,609.30	0.00	49.98%	49.98%
1-30 Dirección Superior Ejecutiva	95,000.00	-2,500.00	92,500.00	41,022.93	41,022.93	51,477.07	22,237.38	18,785.55	44.35%	44.35%
1-60 Administración Fiscal	35,000.00	18,259.00	53,259.00	53,259.00	53,259.00	0.00	53,259.00	0.00	100.00%	100.00%
1-80 Información y Estadísticas Bá	51,500.00	0.00	51,500.00	41,080.00	41,080.00	10,420.00	24,870.00	16,210.00	79.77%	79.77%
Total Finalidad 1	283,500.00	-16,990.00	266,510.00	169,971.23	169,971.23	96,538.77	134,975.68	34,995.55	63.78%	63.78%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,320,000.00	467,000.00	1,787,000.00	1,550,458.53	1,550,458.53	236,541.47	1,550,458.41	0.12	86.76%	86.76%
2-20 Sistema Penal	160,000.00	5,032.00	165,032.00	104,146.28	104,146.28	60,885.72	104,146.28	0.00	63.11%	63.11%
Total Finalidad 2	1,480,000.00	472,032.00	1,952,032.00	1,654,604.81	1,654,604.81	297,427.19	1,654,604.69	0.12	84.76%	84.76%
3 Servicios Sociales										
3-10 Salud	8,500,070.00	1,259,800.94	9,759,870.94	5,574,093.12	5,574,093.12	4,185,777.82	3,726,881.28	1,847,211.84	57.11%	57.11%
3-20 Promoción y Asistencia Social	1,339,000.00	163,685.00	1,502,685.00	732,259.34	732,259.34	770,425.66	677,261.61	54,997.73	48.73%	48.73%
3-30 Seguridad Social	200,000.00	60,866.00	260,866.00	232,552.89	232,552.89	28,313.11	167,692.03	64,860.86	89.15%	89.15%
3-41 Educación Elemental	1,268,592.00	-20,700.00	1,247,892.00	20,944.06	20,944.06	1,226,947.94	20,684.06	260.00	1.68%	1.68%
3-42 Educación Media y Técnica	1,049,200.00	-34,800.00	1,014,400.00	279,907.27	279,907.27	734,492.73	234,907.27	45,000.00	27.59%	27.59%
3-44 Cultura (Incluye Culto)	20,000.00	2,000.00	22,000.00	1,894.79	1,894.79	20,105.21	1,800.79	94.00	8.61%	8.61%
3-45 Deporte y Recreación	0.00	9,600.00	9,600.00	5,990.00	5,990.00	3,610.00	5,990.00	0.00	62.40%	62.40%
3-60 Trabajo	100,000.00	5,000.00	105,000.00	66,311.48	66,311.48	38,688.52	60,217.42	6,094.06	63.15%	63.15%
3-70 Vivienda y Urbanismo	555,000.00	20,635.31	575,635.31	168,044.59	168,044.59	407,590.72	164,163.49	3,881.10	29.19%	29.19%
3-80 Agua Potable y Alcantarillado	10,000.00	0.00	10,000.00	1,000.00	1,000.00	9,000.00	0.00	1,000.00	10.00%	10.00%
Total Finalidad 3	13,041,862.00	1,466,087.25	14,507,949.25	7,082,997.54	7,082,997.54	7,424,951.71	5,059,597.95	2,023,399.59	48.82%	48.82%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	197,600.00	0.00	197,600.00	61,346.38	61,346.38	136,253.62	45,419.38	15,927.00	31.05%	31.05%
4-30 Transporte	8,509,226.00	1,706,307.00	10,215,533.00	7,701,398.24	7,701,398.24	2,514,134.76	7,675,150.39	26,247.85	75.39%	75.39%
4-40 Ecología y Medio Ambiente	462,830.00	32,000.00	494,830.00	78,883.61	78,883.61	415,946.39	77,383.61	1,500.00	15.94%	15.94%
4-50 Agricultura	569,500.00	-70,139.00	499,361.00	131,419.32	131,419.32	367,941.68	107,284.87	24,134.45	26.32%	26.32%
4-70 Comercio, Turismo y Otros Serv	20,000.00	0.00	20,000.00	2,522.38	2,522.38	17,477.62	2,522.38	0.00	12.61%	12.61%
Total Finalidad 4	9,759,156.00	1,668,168.00	11,427,324.00	7,975,569.93	7,975,569.93	3,451,754.07	7,907,760.63	67,809.30	69.79%	69.79%
Total Inciso 2	24,564,518.00	3,589,297.25	28,153,815.25	16,883,143.51	16,883,143.51	11,270,671.74	14,756,938.95	2,126,204.56	59.97%	59.97%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-20 Judicial	229,000.00	55,601.29	284,601.29	175,063.87	175,063.87	109,537.42	175,063.87	0.00	61.51%	61.51%
1-30 Dirección Superior Ejecutiva	45,000.00	0.00	45,000.00	400.00	400.00	44,600.00	400.00	0.00	0.89%	0.89%
1-50 Relaciones Interiores	72,954.00	592.00	73,546.00	4,512.00	4,512.00	69,034.00	4,512.00	0.00	6.13%	6.13%
1-60 Administración Fiscal	2,571,102.00	-213,289.00	2,357,813.00	951,599.92	951,599.92	1,406,213.08	951,599.92	0.00	40.36%	40.36%
1-80 Información y Estadísticas Bá	356,500.00	25,000.00	381,500.00	358,515.80	358,515.80	22,984.20	199,918.72	158,597.08	93.98%	93.98%
Total Finalidad 1	3,274,556.00	-132,095.71	3,142,460.29	1,490,091.59	1,490,091.59	1,652,368.70	1,331,494.51	158,597.08	47.42%	47.42%
2 Servicios de Seguridad										
2-10 Seguridad Interior	665,000.00	3,500.00	668,500.00	495,698.27	495,698.27	172,801.73	495,698.27	0.00	74.15%	74.15%
2-20 Sistema Penal	207,700.00	0.00	207,700.00	166,277.41	166,277.41	41,422.59	146,512.01	19,765.40	80.06%	80.06%
Total Finalidad 2	872,700.00	3,500.00	876,200.00	661,975.68	661,975.68	214,224.32	642,210.28	19,765.40	75.55%	75.55%
3 Servicios Sociales										
3-10 Salud	4,560,930.00	1,919,832.52	6,480,762.52	4,216,640.17	4,216,640.17	2,264,122.35	2,894,005.87	1,322,634.30	65.06%	65.06%
3-20 Promoción y Asistencia Social	19,350,000.00	754,425.00	20,104,425.00	12,952,789.04	12,952,789.04	7,151,635.96	11,179,557.26	1,773,231.78	64.43%	64.43%
3-30 Seguridad Social	60,747,800.00	2,835,964.00	63,583,764.00	63,561,071.67	63,561,071.67	22,692.33	40,523,177.06	23,037,894.61	99.96%	99.96%
3-41 Educación Elemental	1,350,208.00	541,124.80	1,891,332.80	558,251.67	558,251.67	1,333,081.13	488,670.15	69,581.52	29.52%	29.52%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-42 Educación Media y Técnica	1,544,691.00	120,715.20	1,665,406.20	271,951.38	271,951.38	1,393,454.82	266,151.38	5,800.00	16.33%	16.33%
3-44 Cultura (Incluye Culto)	40,000.00	17,468.79	57,468.79	26,203.91	26,203.91	31,264.88	16,350.20	9,853.71	45.60%	45.60%
3-45 Deporte y Recreación	0.00	11,000.00	11,000.00	10,936.00	10,936.00	64.00	10,936.00	0.00	99.42%	99.42%
3-60 Trabajo	240,000.00	62,640.00	302,640.00	141,717.44	141,717.44	160,922.56	130,652.87	11,064.57	46.83%	46.83%
3-70 Vivienda y Urbanismo	2,482,250.00	81,000.00	2,563,250.00	1,196,276.56	1,196,276.56	1,366,973.44	1,142,437.88	53,838.68	46.67%	46.67%
3-80 Agua Potable y Alcantarillado	617,397.00	0.00	617,397.00	800.00	800.00	616,597.00	500.00	300.00	0.13%	0.13%
Total Finalidad 3	90,933,276.00	6,344,170.31	97,277,446.31	82,936,637.84	82,936,637.84	14,340,808.47	56,652,438.67	26,284,199.17	85.26%	85.26%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	1,253,900.00	-100,000.00	1,153,900.00	475,216.70	475,216.70	678,683.30	378,443.28	96,773.42	41.18%	41.18%
4-30 Transporte	4,417,441.00	1,005,370.00	5,422,811.00	4,060,859.81	4,060,859.81	1,361,951.19	3,930,038.46	130,821.35	74.88%	74.88%
4-40 Ecología y Medio Ambiente	4,134,131.00	595,953.00	4,730,084.00	1,770,826.41	1,770,826.41	2,959,257.59	1,752,276.41	18,550.00	37.44%	37.44%
4-50 Agricultura	7,264,500.00	179,241.47	7,443,741.47	1,494,613.73	1,494,613.73	5,949,127.74	1,412,540.98	82,072.75	20.08%	20.08%
4-70 Comercio, Turismo y Otros Serv	190,800.00	0.00	190,800.00	20,214.61	20,214.61	170,585.39	20,214.61	0.00	10.59%	10.59%
Total Finalidad 4	17,260,772.00	1,680,564.47	18,941,336.47	7,821,731.26	7,821,731.26	11,119,605.21	7,493,513.74	328,217.52	41.29%	41.29%
Total Inciso 3	112,341,304.00	7,896,139.07	120,237,443.07	92,910,436.37	92,910,436.37	27,327,006.70	66,119,657.20	26,790,779.17	77.27%	77.27%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-20 Judicial	939,000.00	-83,148.04	855,851.96	116,717.45	116,717.45	739,134.51	116,717.45	0.00	13.64%	13.64%
1-30 Dirección Superior Ejecutiva	2,783,800.00	8,186,864.00	10,970,664.00	2,037,210.80	2,037,210.80	8,933,453.20	2,025,668.48	11,542.32	18.57%	18.57%
1-50 Relaciones Interiores	5,274,856.00	-5,274,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
1-60 Administración Fiscal	330,956.00	43,861.00	374,817.00	81,052.80	81,052.80	293,764.20	81,052.80	0.00	21.62%	21.62%
1-80 Información y Estadísticas Bá	83,000.00	0.00	83,000.00	1,095.80	1,095.80	81,904.20	532.80	563.00	1.32%	1.32%
Total Finalidad 1	9,411,612.00	2,872,720.96	12,284,332.96	2,236,076.85	2,236,076.85	10,048,256.11	2,223,971.53	12,105.32	18.20%	18.20%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,056,000.00	400,624.26	1,456,624.26	278,968.45	278,968.45	1,177,655.81	278,968.45	0.00	19.15%	19.15%
2-20 Sistema Penal	390,000.00	63,779.00	453,779.00	74,292.77	74,292.77	379,486.23	73,312.77	980.00	16.37%	16.37%
Total Finalidad 2	1,446,000.00	464,403.26	1,910,403.26	353,261.22	353,261.22	1,557,142.04	352,281.22	980.00	18.49%	18.49%
3 Servicios Sociales										
3-10 Salud	5,345,690.00	620,742.70	5,966,432.70	843,787.32	843,787.32	5,122,645.38	590,423.60	253,363.72	14.14%	14.14%
3-20 Promoción y Asistencia Social	4,067,900.00	3,665,009.00	7,732,909.00	1,469,286.30	1,469,286.30	6,263,622.70	1,410,020.13	59,266.17	19.00%	19.00%
3-30 Seguridad Social	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
3-41 Educación Elemental	9,605,406.00	-1,109,294.00	8,496,112.00	2,960,113.74	2,960,113.74	5,535,998.26	1,743,692.60	1,216,421.14	34.84%	34.84%
3-42 Educación Media y Técnica	17,497,807.00	579,507.00	18,077,314.00	4,844,144.19	4,844,144.19	13,233,169.81	3,224,366.02	1,619,778.17	26.80%	26.80%
3-43 Educación Superior y Universit	440,000.00	-206,494.00	233,506.00	2,760.00	2,760.00	230,746.00	2,760.00	0.00	1.18%	1.18%
3-44 Cultura (Incluye Culto)	665,000.00	36,722.00	701,722.00	853.00	853.00	700,869.00	853.00	0.00	0.12%	0.12%
3-45 Deporte y Recreación	20,000.00	1,000.00	21,000.00	150.00	150.00	20,850.00	150.00	0.00	0.71%	0.71%
3-60 Trabajo	145,000.00	4,000.00	149,000.00	32,037.28	32,037.28	116,962.72	16,739.28	15,298.00	21.50%	21.50%
3-70 Vivienda y Urbanismo	3,144,008.00	902,408.24	4,046,416.24	524,287.22	524,287.22	3,522,129.02	524,287.22	0.00	12.96%	12.96%
3-80 Agua Potable y Alcantarillado	8,024,291.00	-534,796.00	7,489,495.00	4,180,963.14	4,180,963.14	3,308,531.86	2,380,585.75	1,800,377.39	55.82%	55.82%
Total Finalidad 3	49,312,102.00	3,958,804.94	53,270,906.94	14,962,603.11	14,962,603.11	38,308,303.83	9,970,821.14	4,991,781.97	28.09%	28.09%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,970,000.00	28,033,669.00	31,003,669.00	23,379,153.61	23,379,153.61	7,624,515.39	9,306,722.14	14,072,431.47	75.41%	75.41%
4-30 Transporte	78,895,634.00	-6,728,979.00	72,166,655.00	13,184,513.87	13,184,513.87	58,982,141.13	12,212,620.26	971,893.61	18.27%	18.27%
4-40 Ecología y Medio Ambiente	45,801,714.00	10,301,324.00	56,103,038.00	8,533,369.90	8,533,369.90	47,569,668.10	8,395,001.41	138,368.49	15.21%	15.21%
4-50 Agricultura	277,500.00	-72,973.00	204,527.00	42,710.48	42,710.48	161,816.52	36,910.48	5,800.00	20.88%	20.88%
4-70 Comercio, Turismo y Otros Serv	10,000.00	0.00	10,000.00	173.00	173.00	9,827.00	173.00	0.00	1.73%	1.73%
Total Finalidad 4	127,954,848.00	31,533,041.00	159,487,889.00	45,139,920.86	45,139,920.86	114,347,968.14	29,951,427.29	15,188,493.57	28.30%	28.30%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 4	188,124,562.00	38,828,970.16	226,953,532.16	62,691,862.04	62,691,862.04	164,261,670.12	42,498,501.18	20,193,360.86	27.62%	27.62%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-20 Judicial	0.00	66,610.04	66,610.04	66,610.04	66,610.04	0.00	66,610.04	0.00	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	0.00	106,640.00	106,640.00	106,639.64	106,639.64	0.36	106,639.64	0.00	100.00%	100.00%
1-50 Relaciones Interiores	0.00	8,661,275.00	8,661,275.00	3,175,861.34	3,175,861.34	5,485,413.66	2,088,172.18	1,087,689.16	36.67%	36.67%
Total Finalidad 1	0.00	8,834,525.04	8,834,525.04	3,349,111.02	3,349,111.02	5,485,414.02	2,261,421.86	1,087,689.16	37.91%	37.91%
3 Servicios Sociales										
3-10 Salud	525,000.00	0.00	525,000.00	525,000.00	525,000.00	0.00	400,000.00	125,000.00	100.00%	100.00%
3-20 Promoción y Asistencia Social	23,517,819.00	-917,720.00	22,600,099.00	12,535,251.50	12,535,251.50	10,064,847.50	7,063,348.78	5,471,902.72	55.47%	55.47%
3-30 Seguridad Social	253,306,500.00	-21,000,000.00	232,306,500.00	216,932,030.79	216,932,030.79	15,374,469.21	159,328,846.20	57,603,184.59	93.38%	93.38%
3-41 Educación Elemental	6,373,234.00	0.00	6,373,234.00	2,331,792.70	2,331,792.70	4,041,441.30	2,331,792.70	0.00	36.59%	36.59%
3-42 Educación Media y Técnica	4,569,600.00	0.00	4,569,600.00	1,610,304.00	1,610,304.00	2,959,296.00	1,610,304.00	0.00	35.24%	35.24%
3-43 Educación Superior y Universit	2,560,000.00	0.00	2,560,000.00	2,144,379.57	2,144,379.57	415,620.43	2,144,379.57	0.00	83.76%	83.76%
3-44 Cultura (Incluye Culto)	10,000.00	1,500.00	11,500.00	2,700.00	2,700.00	8,800.00	2,700.00	0.00	23.48%	23.48%
3-45 Deporte y Recreación	255,300.00	158,400.00	413,700.00	244,529.50	244,529.50	169,170.50	214,529.50	30,000.00	59.11%	59.11%
3-50 Ciencia y Técnica	0.00	1,004,877.00	1,004,877.00	0.00	0.00	1,004,877.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	8,261,300.00	-80,000.00	8,181,300.00	3,932,749.62	3,932,749.62	4,248,550.38	3,815,432.62	117,317.00	48.07%	48.07%
3-70 Vivienda y Urbanismo	1,143,602.00	398,941.78	1,542,543.78	223,958.09	223,958.09	1,318,585.69	220,924.59	3,033.50	14.52%	14.52%
3-80 Agua Potable y Alcantarillado	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00	118,700.00	181,300.00	100.00%	100.00%
Total Finalidad 3	300,822,355.00	-20,434,001.22	280,388,353.78	240,782,695.77	240,782,695.77	39,605,658.01	177,250,957.96	63,531,737.81	85.87%	85.87%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	8,881,000.00	2,375,370.00	11,256,370.00	8,177,626.57	8,177,626.57	3,078,743.43	3,466,313.76	4,711,312.81	72.65%	72.65%
4-40 Ecología y Medio Ambiente	748,323.00	-41,740.00	706,583.00	0.00	0.00	706,583.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	200,000.00	535,022.00	735,022.00	89,336.94	89,336.94	645,685.06	32,561.54	56,775.40	12.15%	12.15%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
Total Finalidad 4	9,829,323.00	2,868,652.00	12,697,975.00	8,266,963.51	8,266,963.51	4,431,011.49	3,498,875.30	4,768,088.21	65.10%	65.10%
Total Inciso 5	310,651,678.00	-8,730,824.18	301,920,853.82	252,398,770.30	252,398,770.30	49,522,083.52	183,011,255.12	69,387,515.18	83.60%	83.60%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	18,124,155.00	18,124,155.00	17,556,310.00	17,556,310.00	567,845.00	11,138,199.53	6,418,110.47	96.87%	96.87%
1-50 Relaciones Interiores	4,715,200.00	1,813,733.00	6,528,933.00	2,619,198.95	2,619,198.95	3,909,734.05	2,619,198.95	0.00	40.12%	40.12%
Total Finalidad 1	4,715,200.00	19,937,888.00	24,653,088.00	20,175,508.95	20,175,508.95	4,477,579.05	13,757,398.48	6,418,110.47	81.84%	81.84%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	590,000.00	312,000.00	902,000.00	300,000.00	300,000.00	602,000.00	300,000.00	0.00	33.26%	33.26%
3-70 Vivienda y Urbanismo	34,284,951.00	-643,123.75	33,641,827.25	21,777,582.16	21,777,582.16	11,864,245.09	20,919,848.81	857,733.35	64.73%	64.73%
Total Finalidad 3	34,874,951.00	-331,123.75	34,543,827.25	22,077,582.16	22,077,582.16	12,466,245.09	21,219,848.81	857,733.35	63.91%	63.91%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,705,750.00	-9,316,532.00	1,389,218.00	107,802.72	107,802.72	1,281,415.28	0.00	107,802.72	7.76%	7.76%
4-40 Ecología y Medio Ambiente	1,234,707.00	0.00	1,234,707.00	0.00	0.00	1,234,707.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	0.00	498,704.00	498,704.00	395,474.00	395,474.00	103,230.00	395,474.00	0.00	79.30%	79.30%
Total Finalidad 4	11,940,457.00	-8,817,828.00	3,122,629.00	503,276.72	503,276.72	2,619,352.28	395,474.00	107,802.72	16.12%	16.12%
Total Inciso 6	51,530,608.00	10,788,936.25	62,319,544.25	42,756,367.83	42,756,367.83	19,563,176.42	35,372,721.29	7,383,646.54	68.61%	68.61%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	62,300,620.00	-58,520,163.00	3,780,457.00	10,868,689.80	10,868,689.80	-7,088,232.80	10,176,126.78	692,563.02	287.50%	287.50%
Total Finalidad 5	62,300,620.00	-58,520,163.00	3,780,457.00	10,868,689.80	10,868,689.80	-7,088,232.80	10,176,126.78	692,563.02	287.50%	287.50%
9 No Clasificado										
9-90 No Clasificado	148,049,037.00	-30,734,109.37	117,314,927.63	96,803,385.86	96,803,385.86	20,511,541.77	90,741,992.39	6,061,393.47	82.52%	82.52%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 9	148,049,037.00	-30,734,109.37	117,314,927.63	96,803,385.86	96,803,385.86	20,511,541.77	90,741,992.39	6,061,393.47	82.52%	82.52%
Total Inciso 7	210,349,657.00	-89,254,272.37	121,095,384.63	107,672,075.66	107,672,075.66	13,423,308.97	100,918,119.17	6,753,956.49	88.92%	88.92%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	110,216,480.00	14,781,867.25	124,998,347.25	32,511,318.76	32,511,318.76	92,487,028.49	31,501,166.33	1,010,152.43	26.01%	26.01%
Total Finalidad 9	110,216,480.00	14,781,867.25	124,998,347.25	32,511,318.76	32,511,318.76	92,487,028.49	31,501,166.33	1,010,152.43	26.01%	26.01%
Total Inciso 9	110,216,480.00	14,781,867.25	124,998,347.25	32,511,318.76	32,511,318.76	92,487,028.49	31,501,166.33	1,010,152.43	26.01%	26.01%
T O T A L	1086,041,689.00	-21,773,195.39	1064,268,493.61	659,877,078.23	659,877,078.23	404,391,415.38	521,119,314.11	138,757,764.12	62.00%	62.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	14,157,588.00	2,429,895.17	16,587,483.17	16,587,483.17	16,587,483.17	0.00	13,312,808.92	3,274,674.25	100.00%	100.00%
1-20 Judicial	70,677,375.00	-1,449,020.18	69,228,354.82	69,226,346.96	69,226,346.96	2,007.86	60,335,829.98	8,890,516.98	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	19,542,798.00	-4,206,032.04	15,336,765.96	15,336,765.96	15,336,765.96	0.00	13,397,289.19	1,939,476.77	100.00%	100.00%
1-50 Relaciones Interiores	452,121.00	183,615.22	635,736.22	635,736.22	635,736.22	0.00	560,482.06	75,254.16	100.00%	100.00%
1-60 Administración Fiscal	17,822,190.00	-203,463.94	17,618,726.06	17,279,296.64	17,279,296.64	339,429.42	15,128,856.44	2,150,440.20	98.07%	98.07%
1-70 Control de la Gestión Pública	6,425,000.00	-224,932.95	6,200,067.05	6,200,067.05	6,200,067.05	0.00	5,395,761.67	804,305.38	100.00%	100.00%
1-80 Información y Estadísticas Bá	497,279.00	91,324.34	588,603.34	570,249.91	570,249.91	18,353.43	470,315.29	99,934.62	96.88%	96.88%
Total Finalidad 1	129,574,351.00	-3,378,614.38	126,195,736.62	125,835,945.91	125,835,945.91	359,790.71	108,601,343.55	17,234,602.36	99.71%	99.71%
2 Servicios de Seguridad										
2-10 Seguridad Interior	95,276,363.00	1,281,847.53	96,558,210.53	96,598,559.17	96,598,559.17	-40,348.64	84,833,550.04	11,765,009.13	100.04%	100.04%
2-20 Sistema Penal	8,910,779.00	-184,894.11	8,725,884.89	8,725,884.89	8,725,884.89	0.00	7,615,824.78	1,110,060.11	100.00%	100.00%
Total Finalidad 2	104,187,142.00	1,096,953.42	105,284,095.42	105,324,444.06	105,324,444.06	-40,348.64	92,449,374.82	12,875,069.24	100.04%	100.04%
3 Servicios Sociales										
3-10 Salud	95,493,579.00	1,966,529.33	97,460,108.33	96,875,704.04	96,875,704.04	584,404.29	84,476,620.69	12,399,083.35	99.40%	99.40%
3-20 Promoción y Asistencia Social	12,157,675.00	308,089.99	12,465,764.99	12,395,764.99	12,395,764.99	70,000.00	10,854,383.65	1,541,381.34	99.44%	99.44%
3-44 Cultura (Incluye Culto)	2,418,528.00	-133,276.87	2,285,251.13	2,285,251.13	2,285,251.13	0.00	1,972,477.27	312,773.86	100.00%	100.00%
3-45 Deporte y Recreación	401,994.00	-3,288.76	398,705.24	398,705.24	398,705.24	0.00	341,680.82	57,024.42	100.00%	100.00%
3-50 Ciencia y Técnica	217,300.00	-54,567.13	162,732.87	162,732.87	162,732.87	0.00	135,825.25	26,907.62	100.00%	100.00%
3-60 Trabajo	2,253,695.00	-558,025.65	1,695,669.35	1,654,515.02	1,654,515.02	41,154.33	1,405,267.64	249,247.38	97.57%	97.57%
3-80 Agua Potable y Alcantarillado	807,884.00	281,162.19	1,089,046.19	1,089,046.19	1,089,046.19	0.00	892,731.22	196,314.97	100.00%	100.00%
Total Finalidad 3	113,750,655.00	1,806,623.10	115,557,278.10	114,861,719.48	114,861,719.48	695,558.62	100,078,986.54	14,782,732.94	99.40%	99.40%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	532,674.00	53,054.40	585,728.40	620,599.95	620,599.95	-34,871.55	541,954.65	78,645.30	105.95%	105.95%
4-20 Comunicaciones	649,164.00	-28,858.67	620,305.33	620,305.33	620,305.33	0.00	546,850.63	73,454.70	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
4-30 Transporte	1,368,562.00	-350,222.08	1,018,339.92	1,018,339.92	1,018,339.92	0.00	948,465.74	69,874.18	100.00%	100.00%
4-40 Ecología y Medio Ambiente	913,820.00	-26,997.05	886,822.95	673,387.52	673,387.52	213,435.43	607,990.01	65,397.51	75.93%	75.93%
4-50 Agricultura	4,016,260.00	-263,174.34	3,753,085.66	3,745,093.62	3,745,093.62	7,992.04	3,270,406.99	474,686.63	99.79%	99.79%
4-60 Industria	534,228.00	-72,329.61	461,898.39	461,898.39	461,898.39	0.00	401,498.59	60,399.80	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,460,136.00	-152,531.88	1,307,604.12	1,307,604.12	1,307,604.12	0.00	1,144,166.59	163,437.53	100.00%	100.00%
Total Finalidad 4	9,474,844.00	-841,059.23	8,633,784.77	8,447,228.85	8,447,228.85	186,555.92	7,461,333.20	985,895.65	97.84%	97.84%
Total Inciso 1	356,986,992.00	-1,316,097.09	355,670,894.91	354,469,338.30	354,469,338.30	1,201,556.61	308,591,038.11	45,878,300.19	99.66%	99.66%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	472,840.00	-167,340.00	305,500.00	305,500.00	305,500.00	0.00	138,800.00	166,700.00	100.00%	100.00%
1-20 Judicial	536,200.00	-97,796.10	438,403.90	403,762.20	403,762.20	34,641.70	338,286.87	65,475.33	92.10%	92.10%
1-30 Dirección Superior Ejecutiva	1,269,400.00	-405,344.46	864,055.54	812,578.47	812,578.47	51,477.07	650,918.46	161,660.01	94.04%	94.04%
1-50 Relaciones Interiores	25,600.00	-16,709.65	8,890.35	8,890.35	8,890.35	0.00	7,368.91	1,521.44	100.00%	100.00%
1-60 Administración Fiscal	809,150.00	-243,130.23	566,019.77	566,019.77	566,019.77	0.00	469,870.87	96,148.90	100.00%	100.00%
1-70 Control de la Gestión Pública	37,323.00	-4,000.00	33,323.00	33,323.00	33,323.00	0.00	31,000.00	2,323.00	100.00%	100.00%
1-80 Información y Estadísticas Bá	66,500.00	-12,231.39	54,268.61	43,848.61	43,848.61	10,420.00	26,837.90	17,010.71	80.80%	80.80%
Total Finalidad 1	3,217,013.00	-946,551.83	2,270,461.17	2,173,922.40	2,173,922.40	96,538.77	1,663,083.01	510,839.39	95.75%	95.75%
2 Servicios de Seguridad										
2-10 Seguridad Interior	5,520,000.00	77,150.54	5,597,150.54	5,360,609.07	5,360,609.07	236,541.47	3,808,055.90	1,552,553.17	95.77%	95.77%
2-20 Sistema Penal	1,360,000.00	-107,001.20	1,252,998.80	1,192,113.08	1,192,113.08	60,885.72	746,493.18	445,619.90	95.14%	95.14%
Total Finalidad 2	6,880,000.00	-29,850.66	6,850,149.34	6,552,722.15	6,552,722.15	297,427.19	4,554,549.08	1,998,173.07	95.66%	95.66%
3 Servicios Sociales										
3-10 Salud	24,624,750.00	-165,947.25	24,458,802.75	20,273,024.93	20,273,024.93	4,185,777.82	12,645,054.28	7,627,970.65	82.89%	82.89%
3-20 Promoción y Asistencia Social	784,900.00	-257,018.95	527,881.05	272,742.14	272,742.14	255,138.91	172,999.38	99,742.76	51.67%	51.67%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-41 Educación Elemental	950,000.00	0.00	950,000.00	701.61	701.61	949,298.39	701.61	0.00	0.07%	0.07%
3-42 Educación Media y Técnica	510,700.00	0.00	510,700.00	10,946.54	10,946.54	499,753.46	10,946.54	0.00	2.14%	2.14%
3-44 Cultura (Incluye Culto)	73,700.00	-16,424.96	57,275.04	37,169.83	37,169.83	20,105.21	27,117.65	10,052.18	64.90%	64.90%
3-45 Deporte y Recreación	15,000.00	-479.14	14,520.86	10,910.86	10,910.86	3,610.00	9,110.86	1,800.00	75.14%	75.14%
3-50 Ciencia y Técnica	15,000.00	-9,116.24	5,883.76	5,883.76	5,883.76	0.00	4,883.76	1,000.00	100.00%	100.00%
3-60 Trabajo	140,500.00	-26,943.73	113,556.27	74,867.75	74,867.75	38,688.52	67,654.32	7,213.43	65.93%	65.93%
3-70 Vivienda y Urbanismo	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00%	0.00%
3-80 Agua Potable y Alcantarillado	35,000.00	-9,390.15	25,609.85	16,609.85	16,609.85	9,000.00	10,615.63	5,994.22	64.86%	64.86%
Total Finalidad 3	27,152,550.00	-485,320.42	26,667,229.58	20,702,857.27	20,702,857.27	5,964,372.31	12,949,084.03	7,753,773.24	77.63%	77.63%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	175,000.00	-8,123.19	166,876.81	35,003.81	35,003.81	131,873.00	18,840.23	16,163.58	20.98%	20.98%
4-20 Comunicaciones	30,000.00	-8,802.72	21,197.28	21,197.28	21,197.28	0.00	16,466.66	4,730.62	100.00%	100.00%
4-30 Transporte	102,500.00	-69,675.79	32,824.21	27,017.77	27,017.77	5,806.44	18,029.21	8,988.56	82.31%	82.31%
4-40 Ecología y Medio Ambiente	467,830.00	32,877.72	500,707.72	84,761.33	84,761.33	415,946.39	82,119.17	2,642.16	16.93%	16.93%
4-50 Agricultura	682,500.00	-162,438.73	520,061.27	152,119.59	152,119.59	367,941.68	127,985.14	24,134.45	29.25%	29.25%
4-60 Industria	15,000.00	-13,187.82	1,812.18	1,812.18	1,812.18	0.00	1,812.18	0.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	146,000.00	-41,981.94	104,018.06	86,540.44	86,540.44	17,477.62	66,923.60	19,616.84	83.20%	83.20%
Total Finalidad 4	1,618,830.00	-271,332.47	1,347,497.53	408,452.40	408,452.40	939,045.13	332,176.19	76,276.21	30.31%	30.31%
Total Inciso 2	38,868,393.00	-1,733,055.38	37,135,337.62	29,837,954.22	29,837,954.22	7,297,383.40	19,498,892.31	10,339,061.91	80.35%	80.35%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	11,590,700.00	-3,434,374.93	8,156,325.07	8,156,325.07	8,156,325.07	0.00	6,228,260.97	1,928,064.10	100.00%	100.00%
1-20 Judicial	1,874,900.00	-6,240.54	1,868,659.46	1,759,122.04	1,759,122.04	109,537.42	1,372,301.52	386,820.52	94.14%	94.14%
1-30 Dirección Superior Ejecutiva	10,979,300.00	-1,703,235.29	9,276,064.71	9,231,464.71	9,231,464.71	44,600.00	5,558,247.94	3,673,216.77	99.52%	99.52%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
1-50	ADMINISTRACION CENTRAL	122,954.00	-13,489.70	109,464.30	40,430.30	40,430.30	69,034.00	21,957.63	18,472.67	36.93%	36.93%
1-60	Administración Fiscal	11,183,602.00	575,618.04	11,759,220.04	10,353,006.96	10,353,006.96	1,406,213.08	9,024,479.51	1,328,527.45	88.04%	88.04%
1-70	Control de la Gestión Pública	262,677.00	-26,000.00	236,677.00	236,677.00	236,677.00	0.00	219,000.00	17,677.00	100.00%	100.00%
1-80	Información y Estadísticas Bá	426,500.00	2,343.95	428,843.95	405,859.75	405,859.75	22,984.20	217,935.78	187,923.97	94.64%	94.64%
Total Finalidad 1		36,440,633.00	-4,605,378.47	31,835,254.53	30,182,885.83	30,182,885.83	1,652,368.70	22,642,183.35	7,540,702.48	94.81%	94.81%
2	Servicios de Seguridad										
2-10	Seguridad Interior	3,765,000.00	-557,111.70	3,207,888.30	3,035,086.57	3,035,086.57	172,801.73	1,935,959.54	1,099,127.03	94.61%	94.61%
2-20	Sistema Penal	727,700.00	-17,099.68	710,600.32	669,177.73	669,177.73	41,422.59	414,732.40	254,445.33	94.17%	94.17%
Total Finalidad 2		4,492,700.00	-574,211.38	3,918,488.62	3,704,264.30	3,704,264.30	214,224.32	2,350,691.94	1,353,572.36	94.53%	94.53%
3	Servicios Sociales										
3-10	Salud	13,205,109.00	2,711,848.93	15,916,957.93	13,652,835.58	13,652,835.58	2,264,122.35	8,077,859.15	5,574,976.43	85.78%	85.78%
3-20	Promoción y Asistencia Social	2,091,100.00	-981,519.97	1,109,580.03	563,858.32	563,858.32	545,721.71	279,471.86	284,386.46	50.82%	50.82%
3-41	Educación Elemental	111,700.00	0.00	111,700.00	269,454.91	269,454.91	-157,754.91	265,004.91	4,450.00	241.23%	241.23%
3-42	Educación Media y Técnica	330,191.00	22,040.00	352,231.00	143,742.88	143,742.88	208,488.12	137,942.88	5,800.00	40.81%	40.81%
3-44	Cultura (Incluye Culto)	393,300.00	839.03	394,139.03	362,874.15	362,874.15	31,264.88	193,541.56	169,332.59	92.07%	92.07%
3-45	Deporte y Recreación	26,000.00	-5,812.08	20,187.92	20,123.92	20,123.92	64.00	18,123.92	2,000.00	99.68%	99.68%
3-50	Ciencia y Técnica	40,000.00	-19,245.80	20,754.20	20,754.20	20,754.20	0.00	10,272.65	10,481.55	100.00%	100.00%
3-60	Trabajo	362,500.00	55,373.43	417,873.43	256,950.87	256,950.87	160,922.56	179,426.80	77,524.07	61.49%	61.49%
3-70	Vivienda y Urbanismo	357,250.00	4,402.85	361,652.85	4,402.85	4,402.85	357,250.00	0.00	4,402.85	1.22%	1.22%
3-80	Agua Potable y Alcantarillado	697,397.00	-7,848.00	689,549.00	72,952.00	72,952.00	616,597.00	40,871.87	32,080.13	10.58%	10.58%
Total Finalidad 3		17,614,547.00	1,780,078.39	19,394,625.39	15,367,949.68	15,367,949.68	4,026,675.71	9,202,515.60	6,165,434.08	79.24%	79.24%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	775,000.00	-104,201.39	670,798.61	221,494.61	221,494.61	449,304.00	123,250.70	98,243.91	33.02%	33.02%
4-20	Comunicaciones	115,000.00	80,436.30	195,436.30	195,436.30	195,436.30	0.00	45,706.73	149,729.57	100.00%	100.00%
4-30	Transporte	717,198.00	-89,653.18	627,544.82	464,515.11	464,515.11	163,029.71	368,302.62	96,212.49	74.02%	74.02%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

**** Total ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
-----	(1)-----	(2)-----	(3=1+2)-----	(4)-----	(5)-----	(6=3-5)-----	(7)-----	(8=5-7)-----	-----	-----
4-40 Ecología y Medio Ambiente	4,174,131.00	633,932.73	4,808,063.73	1,848,806.14	1,848,806.14	2,959,257.59	1,786,447.89	62,358.25	38.45%	38.45%
4-50 Agricultura	7,889,500.00	-74,579.62	7,814,920.38	1,865,792.64	1,865,792.64	5,949,127.74	1,533,805.83	331,986.81	23.87%	23.87%
4-60 Industria	95,000.00	-27,219.40	67,780.60	67,780.60	67,780.60	0.00	33,819.40	33,961.20	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,670,800.00	-202,823.01	1,467,976.99	1,297,391.60	1,297,391.60	170,585.39	753,085.38	544,306.22	88.38%	88.38%
Total Finalidad 4	15,436,629.00	215,892.43	15,652,521.43	5,961,217.00	5,961,217.00	9,691,304.43	4,644,418.55	1,316,798.45	38.08%	38.08%
Total Inciso 3	73,984,509.00	-3,183,619.03	70,800,889.97	55,216,316.81	55,216,316.81	15,584,573.16	38,839,809.44	16,376,507.37	77.99%	77.99%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	200,000.00	-128,000.00	72,000.00	72,000.00	72,000.00	0.00	70,000.00	2,000.00	100.00%	100.00%
1-20 Judicial	1,139,000.00	-200,234.64	938,765.36	199,630.85	199,630.85	739,134.51	196,391.85	3,239.00	21.27%	21.27%
1-30 Dirección Superior Ejecutiva	5,783,800.00	5,548,864.28	11,332,664.28	2,399,211.08	2,399,211.08	8,933,453.20	2,158,968.33	240,242.75	21.17%	21.17%
1-50 Relaciones Interiores	5,274,856.00	-5,273,688.53	1,167.47	1,167.47	1,167.47	0.00	1,167.47	0.00	100.00%	100.00%
1-60 Administración Fiscal	330,956.00	88,747.43	419,703.43	125,939.23	125,939.23	293,764.20	101,523.91	24,415.32	30.01%	30.01%
1-80 Información y Estadísticas Bá	83,000.00	0.00	83,000.00	1,095.80	1,095.80	81,904.20	532.80	563.00	1.32%	1.32%
Total Finalidad 1	12,811,612.00	35,688.54	12,847,300.54	2,799,044.43	2,799,044.43	10,048,256.11	2,528,584.36	270,460.07	21.79%	21.79%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,056,000.00	681,014.26	1,737,014.26	559,358.45	559,358.45	1,177,655.81	504,568.45	54,790.00	32.20%	32.20%
2-20 Sistema Penal	390,000.00	85,591.41	475,591.41	96,105.18	96,105.18	379,486.23	73,312.77	22,792.41	20.21%	20.21%
Total Finalidad 2	1,446,000.00	766,605.67	2,212,605.67	655,463.63	655,463.63	1,557,142.04	577,881.22	77,582.41	29.62%	29.62%
3 Servicios Sociales										
3-10 Salud	5,345,690.00	625,742.70	5,971,432.70	848,787.32	848,787.32	5,122,645.38	590,423.60	258,363.72	14.21%	14.21%
3-20 Promoción y Asistencia Social	3,668,900.00	53,331.29	3,722,231.29	40,241.29	40,241.29	3,681,990.00	11,299.00	28,942.29	1.08%	1.08%
3-41 Educación Elemental	9,350,506.00	-1,056,001.00	8,294,505.00	3,006,502.45	3,006,502.45	5,288,002.55	1,736,788.31	1,269,714.14	36.25%	36.25%
3-42 Educación Media y Técnica	17,474,807.00	579,507.00	18,054,314.00	4,842,198.95	4,842,198.95	13,212,115.05	3,222,420.78	1,619,778.17	26.82%	26.82%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-43 Educación Superior y Universit	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	665,000.00	39,339.09	704,339.09	3,470.09	3,470.09	700,869.00	1,799.33	1,670.76	0.49%	0.49%
3-45 Deporte y Recreación	20,000.00	1,000.00	21,000.00	150.00	150.00	20,850.00	150.00	0.00	0.71%	0.71%
3-50 Ciencia y Técnica	0.00	16,738.89	16,738.89	16,738.89	16,738.89	0.00	16,738.89	0.00	100.00%	100.00%
3-60 Trabajo	145,000.00	4,000.00	149,000.00	32,037.28	32,037.28	116,962.72	16,739.28	15,298.00	21.50%	21.50%
3-70 Vivienda y Urbanismo	2,324,008.00	220,868.51	2,544,876.51	801,583.21	801,583.21	1,743,293.30	653,827.39	147,755.82	31.50%	31.50%
3-80 Agua Potable y Alcantarillado	8,024,291.00	201,673.05	8,225,964.05	4,917,432.19	4,917,432.19	3,308,531.86	2,800,239.93	2,117,192.26	59.78%	59.78%
Total Finalidad 3	47,058,202.00	686,199.53	47,744,401.53	14,509,141.67	14,509,141.67	33,235,259.86	9,050,426.51	5,458,715.16	30.39%	30.39%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,270,000.00	28,033,669.00	30,303,669.00	23,349,607.08	23,349,607.08	6,954,061.92	9,277,175.61	14,072,431.47	77.05%	77.05%
4-20 Comunicaciones	0.00	3,752.34	3,752.34	3,752.34	3,752.34	0.00	2,772.96	979.38	100.00%	100.00%
4-30 Transporte	10,171,674.00	-4,278,278.21	5,893,395.79	514,322.95	514,322.95	5,379,072.84	348,390.85	165,932.10	8.73%	8.73%
4-40 Ecología y Medio Ambiente	45,801,714.00	10,414,833.80	56,216,547.80	8,646,879.70	8,646,879.70	47,569,668.10	8,429,684.09	217,195.61	15.38%	15.38%
4-50 Agricultura	277,500.00	7,027.00	284,527.00	122,710.48	122,710.48	161,816.52	46,910.48	75,800.00	43.13%	43.13%
4-70 Comercio, Turismo y Otros Serv	10,000.00	1,700.40	11,700.40	1,873.40	1,873.40	9,827.00	1,680.90	192.50	16.01%	16.01%
Total Finalidad 4	58,530,888.00	34,182,704.33	92,713,592.33	32,639,145.95	32,639,145.95	60,074,446.38	18,106,614.89	14,532,531.06	35.20%	35.20%
Total Inciso 4	119,846,702.00	35,671,198.07	155,517,900.07	50,602,795.68	50,602,795.68	104,915,104.39	30,263,506.98	20,339,288.70	32.54%	32.54%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	65,000.00	-20,000.00	45,000.00	45,000.00	45,000.00	0.00	20,000.00	25,000.00	100.00%	100.00%
1-20 Judicial	433,730.00	71,622.33	505,352.33	505,352.33	505,352.33	0.00	395,409.55	109,942.78	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	1,207,000.00	10,253,517.50	11,460,517.50	11,460,517.14	11,460,517.14	0.36	7,228,053.42	4,232,463.72	100.00%	100.00%
1-50 Relaciones Interiores	126,757,500.00	5,736,497.71	132,493,997.71	127,008,584.05	127,008,584.05	5,485,413.66	105,732,290.11	21,276,293.94	95.86%	95.86%
1-60 Administración Fiscal	651,200.00	-295,350.36	355,849.64	355,849.64	355,849.64	0.00	298,173.77	57,675.87	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
Total Finalidad 1	129,114,430.00	15,746,287.18	144,860,717.18	139,375,303.16	139,375,303.16	5,485,414.02	113,673,926.85	25,701,376.31	96.21%	96.21%
2 Servicios de Seguridad										
2-10 Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	330,000.00	-330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-10 Salud	1,371,800.00	-112,853.05	1,258,946.95	1,258,946.95	1,258,946.95	0.00	851,913.26	407,033.69	100.00%	100.00%
3-20 Promoción y Asistencia Social	38,736,319.00	-3,001,981.16	35,734,337.84	27,359,048.86	27,359,048.86	8,375,288.98	15,530,209.84	11,828,839.02	76.56%	76.56%
3-44 Cultura (Incluye Culto)	320,000.00	-168,096.16	151,903.84	143,103.84	143,103.84	8,800.00	55,941.28	87,162.56	94.21%	94.21%
3-45 Deporte y Recreación	255,300.00	158,400.00	413,700.00	244,529.50	244,529.50	169,170.50	214,529.50	30,000.00	59.11%	59.11%
3-50 Ciencia y Técnica	0.00	1,004,877.00	1,004,877.00	0.00	0.00	1,004,877.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	8,261,300.00	4,086,202.28	12,347,502.28	8,098,951.90	8,098,951.90	4,248,550.38	6,456,158.90	1,642,793.00	65.59%	65.59%
3-80 Agua Potable y Alcantarillado	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00	118,700.00	181,300.00	100.00%	100.00%
Total Finalidad 3	49,244,719.00	1,966,548.91	51,211,267.91	37,404,581.05	37,404,581.05	13,806,686.86	23,227,452.78	14,177,128.27	73.04%	73.04%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	8,881,000.00	2,375,370.00	11,256,370.00	8,177,626.57	8,177,626.57	3,078,743.43	3,466,313.76	4,711,312.81	72.65%	72.65%
4-30 Transporte	1,000,000.00	-806,195.29	193,804.71	193,804.71	193,804.71	0.00	82,920.58	110,884.13	100.00%	100.00%
4-40 Ecología y Medio Ambiente	748,323.00	-41,740.00	706,583.00	0.00	0.00	706,583.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	1,950,000.00	-1,179,782.00	770,218.00	124,532.94	124,532.94	645,685.06	32,561.54	91,971.40	16.17%	16.17%
4-60 Industria	50,000.00	-43,013.08	6,986.92	6,986.92	6,986.92	0.00	0.00	6,986.92	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	350,000.00	-150,000.00	200,000.00	200,000.00	200,000.00	0.00	52,200.00	147,800.00	100.00%	100.00%
Total Finalidad 4	12,979,323.00	154,639.63	13,133,962.63	8,702,951.14	8,702,951.14	4,431,011.49	3,633,995.88	5,068,955.26	66.26%	66.26%
Total Inciso 5	191,668,472.00	17,537,475.72	209,205,947.72	185,482,835.35	185,482,835.35	23,723,112.37	140,535,375.51	44,947,459.84	88.66%	88.66%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 6 ADMINISTRACION CENTRAL										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	33,295,672.43	33,295,672.43	32,727,827.43	32,727,827.43	567,845.00	25,758,716.96	6,969,110.47	98.29%	98.29%
1-50 Relaciones Interiores	4,715,200.00	1,813,733.00	6,528,933.00	2,619,198.95	2,619,198.95	3,909,734.05	2,619,198.95	0.00	40.12%	40.12%
Total Finalidad 1	4,715,200.00	35,109,405.43	39,824,605.43	35,347,026.38	35,347,026.38	4,477,579.05	28,377,915.91	6,969,110.47	88.76%	88.76%
2 Servicios de Seguridad										
2-10 Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	590,000.00	0.00	590,000.00	0.00	0.00	590,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	590,000.00	0.00	590,000.00	0.00	0.00	590,000.00	0.00	0.00	0.00%	0.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,705,750.00	-9,316,532.00	1,389,218.00	107,802.72	107,802.72	1,281,415.28	0.00	107,802.72	7.76%	7.76%
4-20 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	1,234,707.00	0.00	1,234,707.00	0.00	0.00	1,234,707.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	0.00	498,704.00	498,704.00	395,474.00	395,474.00	103,230.00	395,474.00	0.00	79.30%	79.30%
Total Finalidad 4	11,940,457.00	-8,817,828.00	3,122,629.00	503,276.72	503,276.72	2,619,352.28	395,474.00	107,802.72	16.12%	16.12%
Total Inciso 6	17,265,657.00	26,271,577.43	43,537,234.43	35,850,303.10	35,850,303.10	7,686,931.33	28,773,389.91	7,076,913.19	82.34%	82.34%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	101,761,594.00	18,711,449.65	120,473,043.65	127,642,354.67	127,642,354.67	-7,169,311.02	126,530,948.72	1,111,405.95	105.95%	105.95%
Total Finalidad 5	101,761,594.00	18,711,449.65	120,473,043.65	127,642,354.67	127,642,354.67	-7,169,311.02	126,530,948.72	1,111,405.95	105.95%	105.95%
9 No Clasificado										
9-90 No Clasificado	137,634,634.00	96,907,192.70	234,541,826.70	216,342,816.79	216,342,816.79	18,199,009.91	209,379,966.90	6,962,849.89	92.24%	92.24%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
Total Finalidad 9	137,634,634.00	96,907,192.70	234,541,826.70	216,342,816.79	216,342,816.79	18,199,009.91	209,379,966.90	6,962,849.89	92.24%	92.24%
Total Inciso 7	239,396,228.00	115,618,642.35	355,014,870.35	343,985,171.46	343,985,171.46	11,029,698.89	335,910,915.62	8,074,255.84	96.89%	96.89%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	507,343,654.00	47,401,139.04	554,744,793.04	490,468,522.18	490,468,522.18	64,276,270.86	368,131,821.40	122,336,700.78	88.41%	88.41%
Total Finalidad 9	507,343,654.00	47,401,139.04	554,744,793.04	490,468,522.18	490,468,522.18	64,276,270.86	368,131,821.40	122,336,700.78	88.41%	88.41%
Total Inciso 9	507,343,654.00	47,401,139.04	554,744,793.04	490,468,522.18	490,468,522.18	64,276,270.86	368,131,821.40	122,336,700.78	88.41%	88.41%
T O T A L	1545,360,607.00	236,267,261.11	1781,627,868.11	1545,913,237.10	1545,913,237.10	235,714,631.01	1270,544,749.28	275,368,487.82	86.77%	86.77%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	14,157,588.00	2,429,895.17	16,587,483.17	16,587,483.17	16,587,483.17	0.00	13,312,808.92	3,274,674.25	100.00%	100.00%
1-20 Judicial	70,649,375.00	-1,449,020.18	69,200,354.82	69,200,354.82	69,200,354.82	0.00	60,309,837.84	8,890,516.98	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	19,542,798.00	-4,206,032.04	15,336,765.96	15,336,765.96	15,336,765.96	0.00	13,397,289.19	1,939,476.77	100.00%	100.00%
1-50 Relaciones Interiores	452,121.00	183,615.22	635,736.22	635,736.22	635,736.22	0.00	560,482.06	75,254.16	100.00%	100.00%
1-60 Administración Fiscal	14,386,790.00	-203,463.94	14,183,326.06	14,183,326.06	14,183,326.06	0.00	12,335,437.76	1,847,888.30	100.00%	100.00%
1-70 Control de la Gestión Pública	6,425,000.00	-224,932.95	6,200,067.05	6,200,067.05	6,200,067.05	0.00	5,395,761.67	804,305.38	100.00%	100.00%
1-80 Información y Estadísticas Bá	413,779.00	26,324.34	440,103.34	440,103.34	440,103.34	0.00	380,896.71	59,206.63	100.00%	100.00%
Total Finalidad 1	126,027,451.00	-3,443,614.38	122,583,836.62	122,583,836.62	122,583,836.62	0.00	105,692,514.15	16,891,322.47	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	91,276,363.00	1,206,847.53	92,483,210.53	92,483,210.53	92,483,210.53	0.00	80,718,201.40	11,765,009.13	100.00%	100.00%
2-20 Sistema Penal	8,910,779.00	-184,894.11	8,725,884.89	8,725,884.89	8,725,884.89	0.00	7,615,824.78	1,110,060.11	100.00%	100.00%
Total Finalidad 2	100,187,142.00	1,021,953.42	101,209,095.42	101,209,095.42	101,209,095.42	0.00	88,334,026.18	12,875,069.24	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	94,112,929.00	1,836,997.15	95,949,926.15	95,949,926.15	95,949,926.15	0.00	83,550,842.80	12,399,083.35	100.00%	100.00%
3-20 Promoción y Asistencia Social	12,087,675.00	308,089.99	12,395,764.99	12,395,764.99	12,395,764.99	0.00	10,854,383.65	1,541,381.34	100.00%	100.00%
3-44 Cultura (Incluye Culto)	2,418,528.00	-133,276.87	2,285,251.13	2,285,251.13	2,285,251.13	0.00	1,972,477.27	312,773.86	100.00%	100.00%
3-45 Deporte y Recreación	401,994.00	-3,288.76	398,705.24	398,705.24	398,705.24	0.00	341,680.82	57,024.42	100.00%	100.00%
3-50 Ciencia y Técnica	217,300.00	-54,567.13	162,732.87	162,732.87	162,732.87	0.00	135,825.25	26,907.62	100.00%	100.00%
3-60 Trabajo	2,163,695.00	-558,025.65	1,605,669.35	1,605,669.35	1,605,669.35	0.00	1,356,421.97	249,247.38	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	807,884.00	281,162.19	1,089,046.19	1,089,046.19	1,089,046.19	0.00	892,731.22	196,314.97	100.00%	100.00%
Total Finalidad 3	112,210,005.00	1,677,090.92	113,887,095.92	113,887,095.92	113,887,095.92	0.00	99,104,362.98	14,782,732.94	100.00%	100.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	131,424.00	53,054.40	184,478.40	184,478.40	184,478.40	0.00	164,114.03	20,364.37	100.00%	100.00%
4-20 Comunicaciones	649,164.00	-28,858.67	620,305.33	620,305.33	620,305.33	0.00	546,850.63	73,454.70	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-30 Transporte	1,368,562.00	-350,222.08	1,018,339.92	1,018,339.92	1,018,339.92	0.00	948,465.74	69,874.18	100.00%	100.00%
4-40 Ecología y Medio Ambiente	466,320.00	-8,997.05	457,322.95	457,322.95	457,322.95	0.00	395,024.16	62,298.79	100.00%	100.00%
4-50 Agricultura	3,956,260.00	-297,014.34	3,659,245.66	3,659,245.66	3,659,245.66	0.00	3,196,320.10	462,925.56	100.00%	100.00%
4-60 Industria	534,228.00	-72,329.61	461,898.39	461,898.39	461,898.39	0.00	401,498.59	60,399.80	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,460,136.00	-152,531.88	1,307,604.12	1,307,604.12	1,307,604.12	0.00	1,144,166.59	163,437.53	100.00%	100.00%
Total Finalidad 4	8,566,094.00	-856,899.23	7,709,194.77	7,709,194.77	7,709,194.77	0.00	6,796,439.84	912,754.93	100.00%	100.00%
Total Inciso 1	346,990,692.00	-1,601,469.27	345,389,222.73	345,389,222.73	345,389,222.73	0.00	299,927,343.15	45,461,879.58	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	472,840.00	-167,340.00	305,500.00	305,500.00	305,500.00	0.00	138,800.00	166,700.00	100.00%	100.00%
1-20 Judicial	434,200.00	-65,047.10	369,152.90	369,152.90	369,152.90	0.00	303,677.57	65,475.33	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	1,174,400.00	-402,844.46	771,555.54	771,555.54	771,555.54	0.00	628,681.08	142,874.46	100.00%	100.00%
1-50 Relaciones Interiores	25,600.00	-16,709.65	8,890.35	8,890.35	8,890.35	0.00	7,368.91	1,521.44	100.00%	100.00%
1-60 Administración Fiscal	774,150.00	-261,389.23	512,760.77	512,760.77	512,760.77	0.00	416,611.87	96,148.90	100.00%	100.00%
1-70 Control de la Gestión Pública	37,323.00	-4,000.00	33,323.00	33,323.00	33,323.00	0.00	31,000.00	2,323.00	100.00%	100.00%
1-80 Información y Estadísticas Bá	15,000.00	-12,231.39	2,768.61	2,768.61	2,768.61	0.00	1,967.90	800.71	100.00%	100.00%
Total Finalidad 1	2,933,513.00	-929,561.83	2,003,951.17	2,003,951.17	2,003,951.17	0.00	1,528,107.33	475,843.84	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,200,000.00	-389,849.46	3,810,150.54	3,810,150.54	3,810,150.54	0.00	2,257,597.49	1,552,553.05	100.00%	100.00%
2-20 Sistema Penal	1,200,000.00	-112,033.20	1,087,966.80	1,087,966.80	1,087,966.80	0.00	642,346.90	445,619.90	100.00%	100.00%
Total Finalidad 2	5,400,000.00	-501,882.66	4,898,117.34	4,898,117.34	4,898,117.34	0.00	2,899,944.39	1,998,172.95	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	16,124,680.00	-1,425,748.19	14,698,931.81	14,698,931.81	14,698,931.81	0.00	8,918,173.00	5,780,758.81	100.00%	100.00%
3-20 Promoción y Asistencia Social	559,900.00	-310,703.95	249,196.05	249,196.05	249,196.05	0.00	165,453.29	83,742.76	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-44 Cultura (Incluye Culto)	53,700.00	-18,424.96	35,275.04	35,275.04	35,275.04	0.00	25,316.86	9,958.18	100.00%	100.00%
3-45 Deporte y Recreación	15,000.00	-10,079.14	4,920.86	4,920.86	4,920.86	0.00	3,120.86	1,800.00	100.00%	100.00%
3-50 Ciencia y Técnica	15,000.00	-9,116.24	5,883.76	5,883.76	5,883.76	0.00	4,883.76	1,000.00	100.00%	100.00%
3-60 Trabajo	40,500.00	-31,943.73	8,556.27	8,556.27	8,556.27	0.00	7,436.90	1,119.37	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	25,000.00	-9,390.15	15,609.85	15,609.85	15,609.85	0.00	10,615.63	4,994.22	100.00%	100.00%
Total Finalidad 3	16,833,780.00	-1,815,406.36	15,018,373.64	15,018,373.64	15,018,373.64	0.00	9,135,000.30	5,883,373.34	100.00%	100.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,000.00	-8,123.19	1,876.81	1,876.81	1,876.81	0.00	1,640.23	236.58	100.00%	100.00%
4-20 Comunicaciones	30,000.00	-8,802.72	21,197.28	21,197.28	21,197.28	0.00	16,466.66	4,730.62	100.00%	100.00%
4-30 Transporte	85,500.00	-69,675.79	15,824.21	15,824.21	15,824.21	0.00	10,835.65	4,988.56	100.00%	100.00%
4-40 Ecología y Medio Ambiente	5,000.00	877.72	5,877.72	5,877.72	5,877.72	0.00	4,735.56	1,142.16	100.00%	100.00%
4-50 Agricultura	113,000.00	-92,299.73	20,700.27	20,700.27	20,700.27	0.00	20,700.27	0.00	100.00%	100.00%
4-60 Industria	15,000.00	-13,187.82	1,812.18	1,812.18	1,812.18	0.00	1,812.18	0.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	126,000.00	-41,981.94	84,018.06	84,018.06	84,018.06	0.00	64,401.22	19,616.84	100.00%	100.00%
Total Finalidad 4	384,500.00	-233,193.47	151,306.53	151,306.53	151,306.53	0.00	120,591.77	30,714.76	100.00%	100.00%
Total Inciso 2	25,551,793.00	-3,480,044.32	22,071,748.68	22,071,748.68	22,071,748.68	0.00	13,683,643.79	8,388,104.89	100.00%	100.00%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	11,590,700.00	-3,434,374.93	8,156,325.07	8,156,325.07	8,156,325.07	0.00	6,228,260.97	1,928,064.10	100.00%	100.00%
1-20 Judicial	1,645,900.00	-61,841.83	1,584,058.17	1,584,058.17	1,584,058.17	0.00	1,197,237.65	386,820.52	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	10,934,300.00	-1,703,235.29	9,231,064.71	9,231,064.71	9,231,064.71	0.00	5,557,847.94	3,673,216.77	100.00%	100.00%
1-50 Relaciones Interiores	50,000.00	-14,081.70	35,918.30	35,918.30	35,918.30	0.00	17,445.63	18,472.67	100.00%	100.00%
1-60 Administración Fiscal	8,612,500.00	788,907.04	9,401,407.04	9,401,407.04	9,401,407.04	0.00	8,072,879.59	1,328,527.45	100.00%	100.00%
1-70 Control de la Gestión Pública	262,677.00	-26,000.00	236,677.00	236,677.00	236,677.00	0.00	219,000.00	17,677.00	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
1-80 ADMINISTRACION CENTRAL	70,000.00	-22,656.05	47,343.95	47,343.95	47,343.95	0.00	18,017.06	29,326.89	100.00%	100.00%
Total Finalidad 1	33,166,077.00	-4,473,282.76	28,692,794.24	28,692,794.24	28,692,794.24	0.00	21,310,688.84	7,382,105.40	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	3,100,000.00	-560,611.70	2,539,388.30	2,539,388.30	2,539,388.30	0.00	1,440,261.27	1,099,127.03	100.00%	100.00%
2-20 Sistema Penal	520,000.00	-17,099.68	502,900.32	502,900.32	502,900.32	0.00	268,220.39	234,679.93	100.00%	100.00%
Total Finalidad 2	3,620,000.00	-577,711.38	3,042,288.62	3,042,288.62	3,042,288.62	0.00	1,708,481.66	1,333,806.96	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	8,644,179.00	792,016.41	9,436,195.41	9,436,195.41	9,436,195.41	0.00	5,183,853.28	4,252,342.13	100.00%	100.00%
3-20 Promoción y Asistencia Social	1,445,500.00	-965,344.97	480,155.03	480,155.03	480,155.03	0.00	244,010.57	236,144.46	100.00%	100.00%
3-44 Cultura (Incluye Culto)	353,300.00	-16,629.76	336,670.24	336,670.24	336,670.24	0.00	177,191.36	159,478.88	100.00%	100.00%
3-45 Deporte y Recreación	26,000.00	-16,812.08	9,187.92	9,187.92	9,187.92	0.00	7,187.92	2,000.00	100.00%	100.00%
3-50 Ciencia y Técnica	40,000.00	-19,245.80	20,754.20	20,754.20	20,754.20	0.00	10,272.65	10,481.55	100.00%	100.00%
3-60 Trabajo	122,500.00	-7,266.57	115,233.43	115,233.43	115,233.43	0.00	48,773.93	66,459.50	100.00%	100.00%
3-70 Vivienda y Urbanismo	0.00	4,402.85	4,402.85	4,402.85	4,402.85	0.00	0.00	4,402.85	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	80,000.00	-7,848.00	72,152.00	72,152.00	72,152.00	0.00	40,371.87	31,780.13	100.00%	100.00%
Total Finalidad 3	10,711,479.00	-236,727.92	10,474,751.08	10,474,751.08	10,474,751.08	0.00	5,711,661.58	4,763,089.50	100.00%	100.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,000.00	-4,201.39	5,798.61	5,798.61	5,798.61	0.00	4,328.12	1,470.49	100.00%	100.00%
4-20 Comunicaciones	115,000.00	80,436.30	195,436.30	195,436.30	195,436.30	0.00	45,706.73	149,729.57	100.00%	100.00%
4-30 Transporte	382,500.00	-88,153.18	294,346.82	294,346.82	294,346.82	0.00	202,134.33	92,212.49	100.00%	100.00%
4-40 Ecología y Medio Ambiente	40,000.00	37,979.73	77,979.73	77,979.73	77,979.73	0.00	34,171.48	43,808.25	100.00%	100.00%
4-50 Agricultura	625,000.00	-253,821.09	371,178.91	371,178.91	371,178.91	0.00	121,264.85	249,914.06	100.00%	100.00%
4-60 Industria	95,000.00	-27,219.40	67,780.60	67,780.60	67,780.60	0.00	33,819.40	33,961.20	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,480,000.00	-202,823.01	1,277,176.99	1,277,176.99	1,277,176.99	0.00	732,870.77	544,306.22	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-20 ADMINISTRACION CENTRAL	0.00	3,752.34	3,752.34	3,752.34	3,752.34	0.00	2,772.96	979.38	100.00%	100.00%
4-30 Transporte	0.00	212,414.79	212,414.79	212,414.79	212,414.79	0.00	47,042.04	165,372.75	100.00%	100.00%
4-40 Ecología y Medio Ambiente	0.00	113,509.80	113,509.80	113,509.80	113,509.80	0.00	34,682.68	78,827.12	100.00%	100.00%
4-50 Agricultura	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	10,000.00	70,000.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	0.00	1,700.40	1,700.40	1,700.40	1,700.40	0.00	1,507.90	192.50	100.00%	100.00%
Total Finalidad 4	0.00	411,377.33	411,377.33	411,377.33	411,377.33	0.00	96,005.58	315,371.75	100.00%	100.00%
Total Inciso 4	3,400,000.00	-776,730.85	2,623,269.15	2,623,269.15	2,623,269.15	0.00	1,442,263.50	1,181,005.65	100.00%	100.00%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	65,000.00	-20,000.00	45,000.00	45,000.00	45,000.00	0.00	20,000.00	25,000.00	100.00%	100.00%
1-20 Judicial	433,730.00	5,012.29	438,742.29	438,742.29	438,742.29	0.00	328,799.51	109,942.78	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	1,207,000.00	10,146,877.50	11,353,877.50	11,353,877.50	11,353,877.50	0.00	7,121,413.78	4,232,463.72	100.00%	100.00%
1-50 Relaciones Interiores	126,757,500.00	-2,924,777.29	123,832,722.71	123,832,722.71	123,832,722.71	0.00	103,644,117.93	20,188,604.78	100.00%	100.00%
1-60 Administración Fiscal	651,200.00	-295,350.36	355,849.64	355,849.64	355,849.64	0.00	298,173.77	57,675.87	100.00%	100.00%
Total Finalidad 1	129,114,430.00	6,911,762.14	136,026,192.14	136,026,192.14	136,026,192.14	0.00	111,412,504.99	24,613,687.15	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	330,000.00	-330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3 Servicios Sociales										
3-10 Salud	846,800.00	-112,853.05	733,946.95	733,946.95	733,946.95	0.00	451,913.26	282,033.69	100.00%	100.00%
3-20 Promoción y Asistencia Social	19,570,500.00	-2,990,921.16	16,579,578.84	16,579,578.84	16,579,578.84	0.00	10,029,381.05	6,550,197.79	100.00%	100.00%
3-44 Cultura (Incluye Culto)	310,000.00	-169,596.16	140,403.84	140,403.84	140,403.84	0.00	53,241.28	87,162.56	100.00%	100.00%
3-60 Trabajo	0.00	4,166,202.28	4,166,202.28	4,166,202.28	4,166,202.28	0.00	2,640,726.28	1,525,476.00	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	20,727,300.00	892,831.91	21,620,131.91	21,620,131.91	21,620,131.91	0.00	13,175,261.87	8,444,870.04	100.00%	100.00%
4 Servicios Económicos										
4-30 Transporte	1,000,000.00	-806,195.29	193,804.71	193,804.71	193,804.71	0.00	82,920.58	110,884.13	100.00%	100.00%
4-50 Agricultura	1,750,000.00	-1,714,804.00	35,196.00	35,196.00	35,196.00	0.00	0.00	35,196.00	100.00%	100.00%
4-60 Industria	50,000.00	-43,013.08	6,986.92	6,986.92	6,986.92	0.00	0.00	6,986.92	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	350,000.00	-150,000.00	200,000.00	200,000.00	200,000.00	0.00	52,200.00	147,800.00	100.00%	100.00%
Total Finalidad 4	3,150,000.00	-2,714,012.37	435,987.63	435,987.63	435,987.63	0.00	135,120.58	300,867.05	100.00%	100.00%
Total Inciso 5	153,321,730.00	4,760,581.68	158,082,311.68	158,082,311.68	158,082,311.68	0.00	124,722,887.44	33,359,424.24	100.00%	100.00%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	15,171,517.43	15,171,517.43	15,171,517.43	15,171,517.43	0.00	14,620,517.43	551,000.00	100.00%	100.00%
Total Finalidad 1	0.00	15,171,517.43	15,171,517.43	15,171,517.43	15,171,517.43	0.00	14,620,517.43	551,000.00	100.00%	100.00%
2 Servicios de Seguridad										
2-10 Seguridad Interior	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 2	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4 Servicios Económicos										
4-20 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	20,000.00	15,151,517.43	15,171,517.43	15,171,517.43	15,171,517.43	0.00	14,620,517.43	551,000.00	100.00%	100.00%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	39,578,655.00	77,231,612.65	116,810,267.65	116,810,267.65	116,810,267.65	0.00	116,391,424.72	418,842.93	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 5	39,578,655.00	77,231,612.65	116,810,267.65	116,810,267.65	116,810,267.65	0.00	116,391,424.72	418,842.93	100.00%	100.00%
9 No Clasificado										
9-90 No Clasificado	0.00	130,361,589.32	130,361,589.32	130,361,589.32	130,361,589.32	0.00	128,937,818.02	1,423,771.30	100.00%	100.00%
Total Finalidad 9	0.00	130,361,589.32	130,361,589.32	130,361,589.32	130,361,589.32	0.00	128,937,818.02	1,423,771.30	100.00%	100.00%
Total Inciso 7	39,578,655.00	207,593,201.97	247,171,856.97	247,171,856.97	247,171,856.97	0.00	245,329,242.74	1,842,614.23	100.00%	100.00%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	408,108,274.00	32,799,271.79	440,907,545.79	461,146,486.96	461,146,486.96	-20,238,941.17	339,769,938.61	121,376,548.35	104.59%	104.59%
Total Finalidad 9	408,108,274.00	32,799,271.79	440,907,545.79	461,146,486.96	461,146,486.96	-20,238,941.17	339,769,938.61	121,376,548.35	104.59%	104.59%
Total Inciso 9	408,108,274.00	32,799,271.79	440,907,545.79	461,146,486.96	461,146,486.96	-20,238,941.17	339,769,938.61	121,376,548.35	104.59%	104.59%

T O T A L	1027,216,200.00	248,700,804.33	1275,917,004.33	1296,155,945.50	1296,155,945.50	-20,238,941.17	1069,400,964.42	226,754,981.08	101.59%	101.59%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-20 Judicial	28,000.00	0.00	28,000.00	25,992.14	25,992.14	2,007.86	25,992.14	0.00	92.83%	92.83%
1-60 Administración Fiscal	3,435,400.00	0.00	3,435,400.00	3,095,970.58	3,095,970.58	339,429.42	2,793,418.68	302,551.90	90.12%	90.12%
1-80 Información y Estadísticas Bá	83,500.00	65,000.00	148,500.00	130,146.57	130,146.57	18,353.43	89,418.58	40,727.99	87.64%	87.64%
Total Finalidad 1	3,546,900.00	65,000.00	3,611,900.00	3,252,109.29	3,252,109.29	359,790.71	2,908,829.40	343,279.89	90.04%	90.04%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,000,000.00	75,000.00	4,075,000.00	4,115,348.64	4,115,348.64	-40,348.64	4,115,348.64	0.00	100.99%	100.99%
Total Finalidad 2	4,000,000.00	75,000.00	4,075,000.00	4,115,348.64	4,115,348.64	-40,348.64	4,115,348.64	0.00	100.99%	100.99%
3 Servicios Sociales										
3-10 Salud	1,380,650.00	129,532.18	1,510,182.18	925,777.89	925,777.89	584,404.29	925,777.89	0.00	61.30%	61.30%
3-20 Promoción y Asistencia Social	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	90,000.00	0.00	90,000.00	48,845.67	48,845.67	41,154.33	48,845.67	0.00	54.27%	54.27%
Total Finalidad 3	1,540,650.00	129,532.18	1,670,182.18	974,623.56	974,623.56	695,558.62	974,623.56	0.00	58.35%	58.35%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	401,250.00	0.00	401,250.00	436,121.55	436,121.55	-34,871.55	377,840.62	58,280.93	108.69%	108.69%
4-40 Ecología y Medio Ambiente	447,500.00	-18,000.00	429,500.00	216,064.57	216,064.57	213,435.43	212,965.85	3,098.72	50.31%	50.31%
4-50 Agricultura	60,000.00	33,840.00	93,840.00	85,847.96	85,847.96	7,992.04	74,086.89	11,761.07	91.48%	91.48%
Total Finalidad 4	908,750.00	15,840.00	924,590.00	738,034.08	738,034.08	186,555.92	664,893.36	73,140.72	79.82%	79.82%
Total Inciso 1	9,996,300.00	285,372.18	10,281,672.18	9,080,115.57	9,080,115.57	1,201,556.61	8,663,694.96	416,420.61	88.31%	88.31%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-20 Judicial	102,000.00	-32,749.00	69,251.00	34,609.30	34,609.30	34,641.70	34,609.30	0.00	49.98%	49.98%
1-30 Dirección Superior Ejecutiva	95,000.00	-2,500.00	92,500.00	41,022.93	41,022.93	51,477.07	22,237.38	18,785.55	44.35%	44.35%
1-60 Administración Fiscal	35,000.00	18,259.00	53,259.00	53,259.00	53,259.00	0.00	53,259.00	0.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-80 Información y Estadísticas Bá	51,500.00	0.00	51,500.00	41,080.00	41,080.00	10,420.00	24,870.00	16,210.00	79.77%	79.77%
Total Finalidad 1	283,500.00	-16,990.00	266,510.00	169,971.23	169,971.23	96,538.77	134,975.68	34,995.55	63.78%	63.78%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,320,000.00	467,000.00	1,787,000.00	1,550,458.53	1,550,458.53	236,541.47	1,550,458.41	0.12	86.76%	86.76%
2-20 Sistema Penal	160,000.00	5,032.00	165,032.00	104,146.28	104,146.28	60,885.72	104,146.28	0.00	63.11%	63.11%
Total Finalidad 2	1,480,000.00	472,032.00	1,952,032.00	1,654,604.81	1,654,604.81	297,427.19	1,654,604.69	0.12	84.76%	84.76%
3 Servicios Sociales										
3-10 Salud	8,500,070.00	1,259,800.94	9,759,870.94	5,574,093.12	5,574,093.12	4,185,777.82	3,726,881.28	1,847,211.84	57.11%	57.11%
3-20 Promoción y Asistencia Social	225,000.00	53,685.00	278,685.00	23,546.09	23,546.09	255,138.91	7,546.09	16,000.00	8.45%	8.45%
3-41 Educación Elemental	950,000.00	0.00	950,000.00	701.61	701.61	949,298.39	701.61	0.00	0.07%	0.07%
3-42 Educación Media y Técnica	510,700.00	0.00	510,700.00	10,946.54	10,946.54	499,753.46	10,946.54	0.00	2.14%	2.14%
3-44 Cultura (Incluye Culto)	20,000.00	2,000.00	22,000.00	1,894.79	1,894.79	20,105.21	1,800.79	94.00	8.61%	8.61%
3-45 Deporte y Recreación	0.00	9,600.00	9,600.00	5,990.00	5,990.00	3,610.00	5,990.00	0.00	62.40%	62.40%
3-60 Trabajo	100,000.00	5,000.00	105,000.00	66,311.48	66,311.48	38,688.52	60,217.42	6,094.06	63.15%	63.15%
3-70 Vivienda y Urbanismo	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00%	0.00%
3-80 Agua Potable y Alcantarillado	10,000.00	0.00	10,000.00	1,000.00	1,000.00	9,000.00	0.00	1,000.00	10.00%	10.00%
Total Finalidad 3	10,318,770.00	1,330,085.94	11,648,855.94	5,684,483.63	5,684,483.63	5,964,372.31	3,814,083.73	1,870,399.90	48.80%	48.80%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	165,000.00	0.00	165,000.00	33,127.00	33,127.00	131,873.00	17,200.00	15,927.00	20.08%	20.08%
4-30 Transporte	17,000.00	0.00	17,000.00	11,193.56	11,193.56	5,806.44	7,193.56	4,000.00	65.84%	65.84%
4-40 Ecología y Medio Ambiente	462,830.00	32,000.00	494,830.00	78,883.61	78,883.61	415,946.39	77,383.61	1,500.00	15.94%	15.94%
4-50 Agricultura	569,500.00	-70,139.00	499,361.00	131,419.32	131,419.32	367,941.68	107,284.87	24,134.45	26.32%	26.32%
4-70 Comercio, Turismo y Otros Serv	20,000.00	0.00	20,000.00	2,522.38	2,522.38	17,477.62	2,522.38	0.00	12.61%	12.61%
Total Finalidad 4	1,234,330.00	-38,139.00	1,196,191.00	257,145.87	257,145.87	939,045.13	211,584.42	45,561.45	21.50%	21.50%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 2	13,316,600.00	1,746,988.94	15,063,588.94	7,766,205.54	7,766,205.54	7,297,383.40	5,815,248.52	1,950,957.02	51.56%	51.56%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-20 Judicial	229,000.00	55,601.29	284,601.29	175,063.87	175,063.87	109,537.42	175,063.87	0.00	61.51%	61.51%
1-30 Dirección Superior Ejecutiva	45,000.00	0.00	45,000.00	400.00	400.00	44,600.00	400.00	0.00	0.89%	0.89%
1-50 Relaciones Interiores	72,954.00	592.00	73,546.00	4,512.00	4,512.00	69,034.00	4,512.00	0.00	6.13%	6.13%
1-60 Administración Fiscal	2,571,102.00	-213,289.00	2,357,813.00	951,599.92	951,599.92	1,406,213.08	951,599.92	0.00	40.36%	40.36%
1-80 Información y Estadísticas Bá	356,500.00	25,000.00	381,500.00	358,515.80	358,515.80	22,984.20	199,918.72	158,597.08	93.98%	93.98%
Total Finalidad 1	3,274,556.00	-132,095.71	3,142,460.29	1,490,091.59	1,490,091.59	1,652,368.70	1,331,494.51	158,597.08	47.42%	47.42%
2 Servicios de Seguridad										
2-10 Seguridad Interior	665,000.00	3,500.00	668,500.00	495,698.27	495,698.27	172,801.73	495,698.27	0.00	74.15%	74.15%
2-20 Sistema Penal	207,700.00	0.00	207,700.00	166,277.41	166,277.41	41,422.59	146,512.01	19,765.40	80.06%	80.06%
Total Finalidad 2	872,700.00	3,500.00	876,200.00	661,975.68	661,975.68	214,224.32	642,210.28	19,765.40	75.55%	75.55%
3 Servicios Sociales										
3-10 Salud	4,560,930.00	1,919,832.52	6,480,762.52	4,216,640.17	4,216,640.17	2,264,122.35	2,894,005.87	1,322,634.30	65.06%	65.06%
3-20 Promoción y Asistencia Social	645,600.00	-16,175.00	629,425.00	83,703.29	83,703.29	545,721.71	35,461.29	48,242.00	13.30%	13.30%
3-41 Educación Elemental	111,700.00	0.00	111,700.00	269,454.91	269,454.91	-157,754.91	265,004.91	4,450.00	241.23%	241.23%
3-42 Educación Media y Técnica	330,191.00	22,040.00	352,231.00	143,742.88	143,742.88	208,488.12	137,942.88	5,800.00	40.81%	40.81%
3-44 Cultura (Incluye Culto)	40,000.00	17,468.79	57,468.79	26,203.91	26,203.91	31,264.88	16,350.20	9,853.71	45.60%	45.60%
3-45 Deporte y Recreación	0.00	11,000.00	11,000.00	10,936.00	10,936.00	64.00	10,936.00	0.00	99.42%	99.42%
3-60 Trabajo	240,000.00	62,640.00	302,640.00	141,717.44	141,717.44	160,922.56	130,652.87	11,064.57	46.83%	46.83%
3-70 Vivienda y Urbanismo	357,250.00	0.00	357,250.00	0.00	0.00	357,250.00	0.00	0.00	0.00%	0.00%
3-80 Agua Potable y Alcantarillado	617,397.00	0.00	617,397.00	800.00	800.00	616,597.00	500.00	300.00	0.13%	0.13%
Total Finalidad 3	6,903,068.00	2,016,806.31	8,919,874.31	4,893,198.60	4,893,198.60	4,026,675.71	3,490,854.02	1,402,344.58	54.86%	54.86%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	765,000.00	-100,000.00	665,000.00	215,696.00	215,696.00	449,304.00	118,922.58	96,773.42	32.44%	32.44%
4-30 Transporte	334,698.00	-1,500.00	333,198.00	170,168.29	170,168.29	163,029.71	166,168.29	4,000.00	51.07%	51.07%
4-40 Ecología y Medio Ambiente	4,134,131.00	595,953.00	4,730,084.00	1,770,826.41	1,770,826.41	2,959,257.59	1,752,276.41	18,550.00	37.44%	37.44%
4-50 Agricultura	7,264,500.00	179,241.47	7,443,741.47	1,494,613.73	1,494,613.73	5,949,127.74	1,412,540.98	82,072.75	20.08%	20.08%
4-70 Comercio, Turismo y Otros Serv	190,800.00	0.00	190,800.00	20,214.61	20,214.61	170,585.39	20,214.61	0.00	10.59%	10.59%
Total Finalidad 4	12,689,129.00	673,694.47	13,362,823.47	3,671,519.04	3,671,519.04	9,691,304.43	3,470,122.87	201,396.17	27.48%	27.48%
Total Inciso 3	23,739,453.00	2,561,905.07	26,301,358.07	10,716,784.91	10,716,784.91	15,584,573.16	8,934,681.68	1,782,103.23	40.75%	40.75%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-20 Judicial	939,000.00	-83,148.04	855,851.96	116,717.45	116,717.45	739,134.51	116,717.45	0.00	13.64%	13.64%
1-30 Dirección Superior Ejecutiva	2,783,800.00	8,186,864.00	10,970,664.00	2,037,210.80	2,037,210.80	8,933,453.20	2,025,668.48	11,542.32	18.57%	18.57%
1-50 Relaciones Interiores	5,274,856.00	-5,274,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
1-60 Administración Fiscal	330,956.00	43,861.00	374,817.00	81,052.80	81,052.80	293,764.20	81,052.80	0.00	21.62%	21.62%
1-80 Información y Estadísticas Bá	83,000.00	0.00	83,000.00	1,095.80	1,095.80	81,904.20	532.80	563.00	1.32%	1.32%
Total Finalidad 1	9,411,612.00	2,872,720.96	12,284,332.96	2,236,076.85	2,236,076.85	10,048,256.11	2,223,971.53	12,105.32	18.20%	18.20%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,056,000.00	400,624.26	1,456,624.26	278,968.45	278,968.45	1,177,655.81	278,968.45	0.00	19.15%	19.15%
2-20 Sistema Penal	390,000.00	63,779.00	453,779.00	74,292.77	74,292.77	379,486.23	73,312.77	980.00	16.37%	16.37%
Total Finalidad 2	1,446,000.00	464,403.26	1,910,403.26	353,261.22	353,261.22	1,557,142.04	352,281.22	980.00	18.49%	18.49%
3 Servicios Sociales										
3-10 Salud	5,345,690.00	620,742.70	5,966,432.70	843,787.32	843,787.32	5,122,645.38	590,423.60	253,363.72	14.14%	14.14%
3-20 Promoción y Asistencia Social	3,668,900.00	44,800.00	3,713,700.00	31,710.00	31,710.00	3,681,990.00	8,910.00	22,800.00	0.85%	0.85%
3-41 Educación Elemental	9,350,506.00	-1,109,294.00	8,241,212.00	2,953,209.45	2,953,209.45	5,288,002.55	1,736,788.31	1,216,421.14	35.83%	35.83%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-42 Educación Media y Técnica	17,474,807.00	579,507.00	18,054,314.00	4,842,198.95	4,842,198.95	13,212,115.05	3,222,420.78	1,619,778.17	26.82%	26.82%
3-43 Educación Superior y Universit	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	665,000.00	36,722.00	701,722.00	853.00	853.00	700,869.00	853.00	0.00	0.12%	0.12%
3-45 Deporte y Recreación	20,000.00	1,000.00	21,000.00	150.00	150.00	20,850.00	150.00	0.00	0.71%	0.71%
3-60 Trabajo	145,000.00	4,000.00	149,000.00	32,037.28	32,037.28	116,962.72	16,739.28	15,298.00	21.50%	21.50%
3-70 Vivienda y Urbanismo	2,324,008.00	-303,204.00	2,020,804.00	277,510.70	277,510.70	1,743,293.30	277,510.70	0.00	13.73%	13.73%
3-80 Agua Potable y Alcantarillado	8,024,291.00	-534,796.00	7,489,495.00	4,180,963.14	4,180,963.14	3,308,531.86	2,380,585.75	1,800,377.39	55.82%	55.82%
Total Finalidad 3	47,058,202.00	-660,522.30	46,397,679.70	13,162,419.84	13,162,419.84	33,235,259.86	8,234,381.42	4,928,038.42	28.37%	28.37%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,270,000.00	28,033,669.00	30,303,669.00	23,349,607.08	23,349,607.08	6,954,061.92	9,277,175.61	14,072,431.47	77.05%	77.05%
4-30 Transporte	10,171,674.00	-4,490,693.00	5,680,981.00	301,908.16	301,908.16	5,379,072.84	301,348.81	559.35	5.31%	5.31%
4-40 Ecología y Medio Ambiente	45,801,714.00	10,301,324.00	56,103,038.00	8,533,369.90	8,533,369.90	47,569,668.10	8,395,001.41	138,368.49	15.21%	15.21%
4-50 Agricultura	277,500.00	-72,973.00	204,527.00	42,710.48	42,710.48	161,816.52	36,910.48	5,800.00	20.88%	20.88%
4-70 Comercio, Turismo y Otros Serv	10,000.00	0.00	10,000.00	173.00	173.00	9,827.00	173.00	0.00	1.73%	1.73%
Total Finalidad 4	58,530,888.00	33,771,327.00	92,302,215.00	32,227,768.62	32,227,768.62	60,074,446.38	18,010,609.31	14,217,159.31	34.92%	34.92%
Total Inciso 4	116,446,702.00	36,447,928.92	152,894,630.92	47,979,526.53	47,979,526.53	104,915,104.39	28,821,243.48	19,158,283.05	31.38%	31.38%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-20 Judicial	0.00	66,610.04	66,610.04	66,610.04	66,610.04	0.00	66,610.04	0.00	100.00%	100.00%
1-30 Dirección Superior Ejecutiva	0.00	106,640.00	106,640.00	106,639.64	106,639.64	0.36	106,639.64	0.00	100.00%	100.00%
1-50 Relaciones Interiores	0.00	8,661,275.00	8,661,275.00	3,175,861.34	3,175,861.34	5,485,413.66	2,088,172.18	1,087,689.16	36.67%	36.67%
Total Finalidad 1	0.00	8,834,525.04	8,834,525.04	3,349,111.02	3,349,111.02	5,485,414.02	2,261,421.86	1,087,689.16	37.91%	37.91%
3 Servicios Sociales										
3-10 Salud	525,000.00	0.00	525,000.00	525,000.00	525,000.00	0.00	400,000.00	125,000.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-20 Promoción y Asistencia Social	19,165,819.00	-11,060.00	19,154,759.00	10,779,470.02	10,779,470.02	8,375,288.98	5,500,828.79	5,278,641.23	56.28%	56.28%
3-44 Cultura (Incluye Culto)	10,000.00	1,500.00	11,500.00	2,700.00	2,700.00	8,800.00	2,700.00	0.00	23.48%	23.48%
3-45 Deporte y Recreación	255,300.00	158,400.00	413,700.00	244,529.50	244,529.50	169,170.50	214,529.50	30,000.00	59.11%	59.11%
3-50 Ciencia y Técnica	0.00	1,004,877.00	1,004,877.00	0.00	0.00	1,004,877.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	8,261,300.00	-80,000.00	8,181,300.00	3,932,749.62	3,932,749.62	4,248,550.38	3,815,432.62	117,317.00	48.07%	48.07%
3-80 Agua Potable y Alcantarillado	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00	118,700.00	181,300.00	100.00%	100.00%
Total Finalidad 3	28,517,419.00	1,073,717.00	29,591,136.00	15,784,449.14	15,784,449.14	13,806,686.86	10,052,190.91	5,732,258.23	53.34%	53.34%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	8,881,000.00	2,375,370.00	11,256,370.00	8,177,626.57	8,177,626.57	3,078,743.43	3,466,313.76	4,711,312.81	72.65%	72.65%
4-40 Ecología y Medio Ambiente	748,323.00	-41,740.00	706,583.00	0.00	0.00	706,583.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	200,000.00	535,022.00	735,022.00	89,336.94	89,336.94	645,685.06	32,561.54	56,775.40	12.15%	12.15%
Total Finalidad 4	9,829,323.00	2,868,652.00	12,697,975.00	8,266,963.51	8,266,963.51	4,431,011.49	3,498,875.30	4,768,088.21	65.10%	65.10%
Total Inciso 5	38,346,742.00	12,776,894.04	51,123,636.04	27,400,523.67	27,400,523.67	23,723,112.37	15,812,488.07	11,588,035.60	53.60%	53.60%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	18,124,155.00	18,124,155.00	17,556,310.00	17,556,310.00	567,845.00	11,138,199.53	6,418,110.47	96.87%	96.87%
1-50 Relaciones Interiores	4,715,200.00	1,813,733.00	6,528,933.00	2,619,198.95	2,619,198.95	3,909,734.05	2,619,198.95	0.00	40.12%	40.12%
Total Finalidad 1	4,715,200.00	19,937,888.00	24,653,088.00	20,175,508.95	20,175,508.95	4,477,579.05	13,757,398.48	6,418,110.47	81.84%	81.84%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	590,000.00	0.00	590,000.00	0.00	0.00	590,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	590,000.00	0.00	590,000.00	0.00	0.00	590,000.00	0.00	0.00	0.00%	0.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	10,705,750.00	-9,316,532.00	1,389,218.00	107,802.72	107,802.72	1,281,415.28	0.00	107,802.72	7.76%	7.76%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
4-40 ADMINISTRACION CENTRAL	1,234,707.00	0.00	1,234,707.00	0.00	0.00	1,234,707.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	0.00	498,704.00	498,704.00	395,474.00	395,474.00	103,230.00	395,474.00	0.00	79.30%	79.30%
Total Finalidad 4	11,940,457.00	-8,817,828.00	3,122,629.00	503,276.72	503,276.72	2,619,352.28	395,474.00	107,802.72	16.12%	16.12%
Total Inciso 6	17,245,657.00	11,120,060.00	28,365,717.00	20,678,785.67	20,678,785.67	7,686,931.33	14,152,872.48	6,525,913.19	72.90%	72.90%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	62,182,939.00	-58,520,163.00	3,662,776.00	10,832,087.02	10,832,087.02	-7,169,311.02	10,139,524.00	692,563.02	295.73%	295.73%
Total Finalidad 5	62,182,939.00	-58,520,163.00	3,662,776.00	10,832,087.02	10,832,087.02	-7,169,311.02	10,139,524.00	692,563.02	295.73%	295.73%
9 No Clasificado										
9-90 No Clasificado	137,634,634.00	-33,454,396.62	104,180,237.38	85,981,227.47	85,981,227.47	18,199,009.91	80,442,148.88	5,539,078.59	82.53%	82.53%
Total Finalidad 9	137,634,634.00	-33,454,396.62	104,180,237.38	85,981,227.47	85,981,227.47	18,199,009.91	80,442,148.88	5,539,078.59	82.53%	82.53%
Total Inciso 7	199,817,573.00	-91,974,559.62	107,843,013.38	96,813,314.49	96,813,314.49	11,029,698.89	90,581,672.88	6,231,641.61	89.77%	89.77%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	99,235,380.00	14,601,867.25	113,837,247.25	29,322,035.22	29,322,035.22	84,515,212.03	28,361,882.79	960,152.43	25.76%	25.76%
Total Finalidad 9	99,235,380.00	14,601,867.25	113,837,247.25	29,322,035.22	29,322,035.22	84,515,212.03	28,361,882.79	960,152.43	25.76%	25.76%
Total Inciso 9	99,235,380.00	14,601,867.25	113,837,247.25	29,322,035.22	29,322,035.22	84,515,212.03	28,361,882.79	960,152.43	25.76%	25.76%
T O T A L	518,144,407.00	-12,433,543.22	505,710,863.78	249,757,291.60	249,757,291.60	255,953,572.18	201,143,784.86	48,613,506.74	49.39%	49.39%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	1,205,592.00	-216,548.98	989,043.02	989,043.02	989,043.02	0.00	745,946.90	243,096.12	100.00%	100.00%
Total Finalidad 1	1,205,592.00	-216,548.98	989,043.02	989,043.02	989,043.02	0.00	745,946.90	243,096.12	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	19,800,392.00	741,181.46	20,541,573.46	19,867,345.97	19,867,345.97	674,227.49	15,221,919.05	4,645,426.92	96.72%	96.72%
3-41 Educación Elemental	164,766,887.00	-3,148,259.00	161,618,628.00	151,613,356.95	151,613,356.95	10,005,271.05	116,327,998.28	35,285,358.67	93.81%	93.81%
3-42 Educación Media y Técnica	107,527,730.00	-2,460,995.18	105,066,734.82	100,250,677.22	100,250,677.22	4,816,057.60	79,440,501.28	20,810,175.94	95.42%	95.42%
3-43 Educación Superior y Universit	24,304,337.00	4,196,975.43	28,501,312.43	19,987,210.71	19,987,210.71	8,514,101.72	15,289,670.08	4,697,540.63	70.13%	70.13%
3-70 Vivienda y Urbanismo	6,725,646.00	0.00	6,725,646.00	6,123,354.05	6,123,354.05	602,291.95	5,402,680.50	720,673.55	91.04%	91.04%
Total Finalidad 3	323,124,992.00	-671,097.29	322,453,894.71	297,841,944.90	297,841,944.90	24,611,949.81	231,682,769.19	66,159,175.71	92.37%	92.37%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,062,500.00	0.00	2,062,500.00	1,836,953.96	1,836,953.96	225,546.04	1,836,953.96	0.00	89.06%	89.06%
4-30 Transporte	34,689,605.00	-441,610.70	34,247,994.30	34,116,244.48	34,116,244.48	131,749.82	22,345,013.76	11,771,230.72	99.62%	99.62%
Total Finalidad 4	36,752,105.00	-441,610.70	36,310,494.30	35,953,198.44	35,953,198.44	357,295.86	24,181,967.72	11,771,230.72	99.02%	99.02%
Total Inciso 1	361,082,689.00	-1,329,256.97	359,753,432.03	334,784,186.36	334,784,186.36	24,969,245.67	256,610,683.81	78,173,502.55	93.06%	93.06%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	30,000.00	-19,371.48	10,628.52	10,628.52	10,628.52	0.00	9,128.54	1,499.98	100.00%	100.00%
Total Finalidad 1	30,000.00	-19,371.48	10,628.52	10,628.52	10,628.52	0.00	9,128.54	1,499.98	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	2,039,460.00	-210,894.55	1,828,565.45	1,313,278.70	1,313,278.70	515,286.75	1,059,161.75	254,116.95	71.82%	71.82%
3-41 Educación Elemental	732,592.00	167,770.54	900,362.54	622,712.99	622,712.99	277,649.55	277,752.17	344,960.82	69.16%	69.16%
3-42 Educación Media y Técnica	668,500.00	-131,426.97	537,073.03	302,333.76	302,333.76	234,739.27	228,434.43	73,899.33	56.29%	56.29%
3-43 Educación Superior y Universit	356,000.00	-324,168.65	31,831.35	31,831.35	31,831.35	0.00	12,774.31	19,057.04	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-70 Vivienda y Urbanismo	552,000.00	20,635.31	572,635.31	168,044.59	168,044.59	404,590.72	164,163.49	3,881.10	29.35%	29.35%
Total Finalidad 3	4,348,552.00	-478,084.32	3,870,467.68	2,438,201.39	2,438,201.39	1,432,266.29	1,742,286.15	695,915.24	63.00%	63.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	32,600.00	0.00	32,600.00	28,219.38	28,219.38	4,380.62	28,219.38	0.00	86.56%	86.56%
4-30 Transporte	8,492,226.00	1,706,307.00	10,198,533.00	7,690,204.68	7,690,204.68	2,508,328.32	7,667,956.83	22,247.85	75.41%	75.41%
Total Finalidad 4	8,524,826.00	1,706,307.00	10,231,133.00	7,718,424.06	7,718,424.06	2,512,708.94	7,696,176.21	22,247.85	75.44%	75.44%
Total Inciso 2	12,903,378.00	1,208,851.20	14,112,229.20	10,167,253.97	10,167,253.97	3,944,975.23	9,447,590.90	719,663.07	72.05%	72.05%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	121,700.00	-29,230.17	92,469.83	92,469.83	92,469.83	0.00	84,469.81	8,000.02	100.00%	100.00%
Total Finalidad 1	121,700.00	-29,230.17	92,469.83	92,469.83	92,469.83	0.00	84,469.81	8,000.02	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	20,822,400.00	300,603.62	21,123,003.62	14,517,089.37	14,517,089.37	6,605,914.25	12,304,699.53	2,212,389.84	68.73%	68.73%
3-41 Educación Elemental	3,982,489.00	-267,659.05	3,714,829.95	2,223,993.91	2,223,993.91	1,490,836.04	1,132,596.77	1,091,397.14	59.87%	59.87%
3-42 Educación Media y Técnica	2,096,500.00	-140,506.90	1,955,993.10	771,026.40	771,026.40	1,184,966.70	523,604.48	247,421.92	39.42%	39.42%
3-43 Educación Superior y Universit	640,000.00	-307,774.47	332,225.53	332,225.53	332,225.53	0.00	110,329.99	221,895.54	100.00%	100.00%
3-70 Vivienda y Urbanismo	2,125,000.00	81,000.00	2,206,000.00	1,196,276.56	1,196,276.56	1,009,723.44	1,142,437.88	53,838.68	54.23%	54.23%
Total Finalidad 3	29,666,389.00	-334,336.80	29,332,052.20	19,040,611.77	19,040,611.77	10,291,440.43	15,213,668.65	3,826,943.12	64.91%	64.91%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	488,900.00	0.00	488,900.00	259,520.70	259,520.70	229,379.30	259,520.70	0.00	53.08%	53.08%
4-30 Transporte	4,082,743.00	1,006,870.00	5,089,613.00	3,890,691.52	3,890,691.52	1,198,921.48	3,763,870.17	126,821.35	76.44%	76.44%
Total Finalidad 4	4,571,643.00	1,006,870.00	5,578,513.00	4,150,212.22	4,150,212.22	1,428,300.78	4,023,390.87	126,821.35	74.40%	74.40%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
Total Inciso 3	34,359,732.00	643,303.03	35,003,035.03	23,283,293.82	23,283,293.82	11,719,741.21	19,321,529.33	3,961,764.49	66.52%	66.52%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	0.00	6,867.01	6,867.01	6,867.01	6,867.01	0.00	6,867.01	0.00	100.00%	100.00%
Total Finalidad 1	0.00	6,867.01	6,867.01	6,867.01	6,867.01	0.00	6,867.01	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	399,000.00	3,654,338.90	4,053,338.90	1,471,706.20	1,471,706.20	2,581,632.70	1,414,113.17	57,593.03	36.31%	36.31%
3-41 Educación Elemental	254,900.00	0.00	254,900.00	6,904.29	6,904.29	247,995.71	6,904.29	0.00	2.71%	2.71%
3-42 Educación Media y Técnica	23,000.00	0.00	23,000.00	1,945.24	1,945.24	21,054.76	1,945.24	0.00	8.46%	8.46%
3-43 Educación Superior y Universit	400,000.00	-206,494.00	193,506.00	2,760.00	2,760.00	190,746.00	2,760.00	0.00	1.43%	1.43%
3-70 Vivienda y Urbanismo	820,000.00	1,205,612.24	2,025,612.24	246,776.52	246,776.52	1,778,835.72	246,776.52	0.00	12.18%	12.18%
Total Finalidad 3	1,896,900.00	4,653,457.14	6,550,357.14	1,730,092.25	1,730,092.25	4,820,264.89	1,672,499.22	57,593.03	26.41%	26.41%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	700,000.00	0.00	700,000.00	29,546.53	29,546.53	670,453.47	29,546.53	0.00	4.22%	4.22%
4-30 Transporte	68,723,960.00	-2,049,802.04	66,674,157.96	13,071,089.67	13,071,089.67	53,603,068.29	12,041,863.46	1,029,226.21	19.60%	19.60%
Total Finalidad 4	69,423,960.00	-2,049,802.04	67,374,157.96	13,100,636.20	13,100,636.20	54,273,521.76	12,071,409.99	1,029,226.21	19.44%	19.44%
Total Inciso 4	71,320,860.00	2,610,522.11	73,931,382.11	14,837,595.46	14,837,595.46	59,093,786.65	13,750,776.22	1,086,819.24	20.07%	20.07%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	6,322,400.00	-1,020,634.10	5,301,765.90	3,612,207.38	3,612,207.38	1,689,558.52	2,738,554.02	873,653.36	68.13%	68.13%
3-41 Educación Elemental	35,026,870.00	-584,492.32	34,442,377.68	30,400,936.38	30,400,936.38	4,041,441.30	30,400,936.38	0.00	88.27%	88.27%
3-42 Educación Media y Técnica	21,871,100.00	2,197,403.07	24,068,503.07	21,109,207.07	21,109,207.07	2,959,296.00	20,220,475.70	888,731.37	87.70%	87.70%
3-43 Educación Superior y Universit	3,441,790.00	-253,227.78	3,188,562.22	2,772,941.79	2,772,941.79	415,620.43	2,452,757.13	320,184.66	86.97%	86.97%
3-70 Vivienda y Urbanismo	1,143,602.00	398,941.78	1,542,543.78	223,958.09	223,958.09	1,318,585.69	220,924.59	3,033.50	14.52%	14.52%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
Total Finalidad 3	67,805,762.00	737,990.65	68,543,752.65	58,119,250.71	58,119,250.71	10,424,501.94	56,033,647.82	2,085,602.89	84.79%	84.79%
Total Inciso 5	67,805,762.00	737,990.65	68,543,752.65	58,119,250.71	58,119,250.71	10,424,501.94	56,033,647.82	2,085,602.89	84.79%	84.79%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	0.00	312,000.00	312,000.00	300,000.00	300,000.00	12,000.00	300,000.00	0.00	96.15%	96.15%
3-41 Educación Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-70 Vivienda y Urbanismo	34,284,951.00	-643,123.75	33,641,827.25	21,777,582.16	21,777,582.16	11,864,245.09	20,919,848.81	857,733.35	64.73%	64.73%
Total Finalidad 3	34,364,951.00	-411,123.75	33,953,827.25	22,077,582.16	22,077,582.16	11,876,245.09	21,219,848.81	857,733.35	65.02%	65.02%
Total Inciso 6	34,364,951.00	-411,123.75	33,953,827.25	22,077,582.16	22,077,582.16	11,876,245.09	21,219,848.81	857,733.35	65.02%	65.02%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	214,681.00	-97,000.00	117,681.00	36,602.78	36,602.78	81,078.22	36,602.78	0.00	31.10%	31.10%
Total Finalidad 5	214,681.00	-97,000.00	117,681.00	36,602.78	36,602.78	81,078.22	36,602.78	0.00	31.10%	31.10%
9 No Clasificado										
9-90 No Clasificado	10,414,403.00	3,978,168.54	14,392,571.54	12,080,039.68	12,080,039.68	2,312,531.86	11,557,724.80	522,314.88	83.93%	83.93%
Total Finalidad 9	10,414,403.00	3,978,168.54	14,392,571.54	12,080,039.68	12,080,039.68	2,312,531.86	11,557,724.80	522,314.88	83.93%	83.93%
Total Inciso 7	10,629,084.00	3,881,168.54	14,510,252.54	12,116,642.46	12,116,642.46	2,393,610.08	11,594,327.58	522,314.88	83.50%	83.50%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	10,981,100.00	180,000.00	11,161,100.00	3,189,283.54	3,189,283.54	7,971,816.46	3,139,283.54	50,000.00	28.57%	28.57%
Total Finalidad 9	10,981,100.00	180,000.00	11,161,100.00	3,189,283.54	3,189,283.54	7,971,816.46	3,139,283.54	50,000.00	28.57%	28.57%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
Total Inciso 9	10,981,100.00	180,000.00	11,161,100.00	3,189,283.54	3,189,283.54	7,971,816.46	3,139,283.54	50,000.00	28.57%	28.57%
T O T A L	603,447,556.00	7,521,454.81	610,969,010.81	478,575,088.48	478,575,088.48	132,393,922.33	391,117,688.01	87,457,400.47	78.33%	78.33%





PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	1,205,592.00	-216,548.98	989,043.02	989,043.02	989,043.02	0.00	745,946.90	243,096.12	100.00%	100.00%
Total Finalidad 1	1,205,592.00	-216,548.98	989,043.02	989,043.02	989,043.02	0.00	745,946.90	243,096.12	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	8,219,892.00	741,181.46	8,961,073.46	8,961,073.46	8,961,073.46	0.00	5,568,138.81	3,392,934.65	100.00%	100.00%
3-41 Educación Elemental	147,429,278.00	-3,148,259.00	144,281,019.00	144,281,019.00	144,281,019.00	0.00	108,995,660.33	35,285,358.67	100.00%	100.00%
3-42 Educación Media y Técnica	97,809,870.00	-2,460,995.18	95,348,874.82	95,348,874.82	95,348,874.82	0.00	74,538,698.88	20,810,175.94	100.00%	100.00%
3-43 Educación Superior y Universit	14,162,310.00	4,196,975.43	18,359,285.43	18,359,285.43	18,359,285.43	0.00	13,862,901.72	4,496,383.71	100.00%	100.00%
Total Finalidad 3	267,621,350.00	-671,097.29	266,950,252.71	266,950,252.71	266,950,252.71	0.00	202,965,399.74	63,984,852.97	100.00%	100.00%
4 Servicios Económicos										
4-30 Transporte	33,939,165.00	-482,929.70	33,456,235.30	33,456,235.30	33,456,235.30	0.00	21,752,888.93	11,703,346.37	100.00%	100.00%
Total Finalidad 4	33,939,165.00	-482,929.70	33,456,235.30	33,456,235.30	33,456,235.30	0.00	21,752,888.93	11,703,346.37	100.00%	100.00%
Total Inciso 1	302,766,107.00	-1,370,575.97	301,395,531.03	301,395,531.03	301,395,531.03	0.00	225,464,235.57	75,931,295.46	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	30,000.00	-19,371.48	10,628.52	10,628.52	10,628.52	0.00	9,128.54	1,499.98	100.00%	100.00%
Total Finalidad 1	30,000.00	-19,371.48	10,628.52	10,628.52	10,628.52	0.00	9,128.54	1,499.98	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	925,460.00	-320,894.55	604,565.45	604,565.45	604,565.45	0.00	389,446.23	215,119.22	100.00%	100.00%
3-41 Educación Elemental	414,000.00	188,470.54	602,470.54	602,470.54	602,470.54	0.00	257,769.72	344,700.82	100.00%	100.00%
3-42 Educación Media y Técnica	130,000.00	-96,626.97	33,373.03	33,373.03	33,373.03	0.00	4,473.70	28,899.33	100.00%	100.00%
3-43 Educación Superior y Universit	356,000.00	-324,168.65	31,831.35	31,831.35	31,831.35	0.00	12,774.31	19,057.04	100.00%	100.00%
Total Finalidad 3	1,825,460.00	-553,219.63	1,272,240.37	1,272,240.37	1,272,240.37	0.00	664,463.96	607,776.41	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
Total Inciso 2	1,855,460.00	-572,591.11	1,282,868.89	1,282,868.89	1,282,868.89	0.00	673,592.50	609,276.39	100.00%	100.00%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	121,700.00	-29,230.17	92,469.83	92,469.83	92,469.83	0.00	84,469.81	8,000.02	100.00%	100.00%
Total Finalidad 1	121,700.00	-29,230.17	92,469.83	92,469.83	92,469.83	0.00	84,469.81	8,000.02	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	2,118,000.00	-469,996.38	1,648,003.62	1,648,003.62	1,648,003.62	0.00	1,160,603.56	487,400.06	100.00%	100.00%
3-41 Educación Elemental	2,743,981.00	-808,783.85	1,935,197.15	1,935,197.15	1,935,197.15	0.00	908,931.53	1,026,265.62	100.00%	100.00%
3-42 Educación Media y Técnica	882,000.00	-239,182.10	642,817.90	642,817.90	642,817.90	0.00	395,395.98	247,421.92	100.00%	100.00%
3-43 Educación Superior y Universit	640,000.00	-307,774.47	332,225.53	332,225.53	332,225.53	0.00	110,329.99	221,895.54	100.00%	100.00%
Total Finalidad 3	6,383,981.00	-1,825,736.80	4,558,244.20	4,558,244.20	4,558,244.20	0.00	2,575,261.06	1,982,983.14	100.00%	100.00%
Total Inciso 3	6,505,681.00	-1,854,966.97	4,650,714.03	4,650,714.03	4,650,714.03	0.00	2,659,730.87	1,990,983.16	100.00%	100.00%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-70 Control de la Gestión Pública	0.00	6,867.01	6,867.01	6,867.01	6,867.01	0.00	6,867.01	0.00	100.00%	100.00%
Total Finalidad 1	0.00	6,867.01	6,867.01	6,867.01	6,867.01	0.00	6,867.01	0.00	100.00%	100.00%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	0.00	34,129.90	34,129.90	34,129.90	34,129.90	0.00	13,003.04	21,126.86	100.00%	100.00%
Total Finalidad 3	0.00	34,129.90	34,129.90	34,129.90	34,129.90	0.00	13,003.04	21,126.86	100.00%	100.00%
4 Servicios Económicos										
4-30 Transporte	0.00	188,483.96	188,483.96	188,483.96	188,483.96	0.00	130,592.01	57,891.95	100.00%	100.00%
Total Finalidad 4	0.00	188,483.96	188,483.96	188,483.96	188,483.96	0.00	130,592.01	57,891.95	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 4	0.00	229,480.87	229,480.87	229,480.87	229,480.87	0.00	150,462.06	79,018.81	100.00%	100.00%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	1,970,400.00	-113,974.10	1,856,425.90	1,856,425.90	1,856,425.90	0.00	1,176,034.03	680,391.87	100.00%	100.00%
3-41 Educación Elemental	28,653,636.00	-584,492.32	28,069,143.68	28,069,143.68	28,069,143.68	0.00	28,069,143.68	0.00	100.00%	100.00%
3-42 Educación Media y Técnica	17,301,500.00	2,197,403.07	19,498,903.07	19,498,903.07	19,498,903.07	0.00	18,610,171.70	888,731.37	100.00%	100.00%
3-43 Educación Superior y Universit	881,790.00	-253,227.78	628,562.22	628,562.22	628,562.22	0.00	308,377.56	320,184.66	100.00%	100.00%
Total Finalidad 3	48,807,326.00	1,245,708.87	50,053,034.87	50,053,034.87	50,053,034.87	0.00	48,163,726.97	1,889,307.90	100.00%	100.00%
Total Inciso 5	48,807,326.00	1,245,708.87	50,053,034.87	50,053,034.87	50,053,034.87	0.00	48,163,726.97	1,889,307.90	100.00%	100.00%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-41 Educación Elemental	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	97,000.00	-97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5	97,000.00	-97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
9 No Clasificado										
9-90 No Clasificado	0.00	1,257,881.29	1,257,881.29	1,257,881.29	1,257,881.29	0.00	1,257,881.29	0.00	100.00%	100.00%
Total Finalidad 9	0.00	1,257,881.29	1,257,881.29	1,257,881.29	1,257,881.29	0.00	1,257,881.29	0.00	100.00%	100.00%
Total Inciso 7	97,000.00	1,160,881.29	1,257,881.29	1,257,881.29	1,257,881.29	0.00	1,257,881.29	0.00	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
T O T A L	360,111,574.00	-1,242,063.02	358,869,510.98	358,869,510.98	358,869,510.98	0.00	278,369,629.26	80,499,881.72	100.00%	100.00%





PROVINCIA DE ENTRE RÍOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	11,580,500.00	0.00	11,580,500.00	10,906,272.51	10,906,272.51	674,227.49	9,653,780.24	1,252,492.27	94.18%	94.18%
3-41 Educación Elemental	17,337,609.00	0.00	17,337,609.00	7,332,337.95	7,332,337.95	10,005,271.05	7,332,337.95	0.00	42.29%	42.29%
3-42 Educación Media y Técnica	9,717,860.00	0.00	9,717,860.00	4,901,802.40	4,901,802.40	4,816,057.60	4,901,802.40	0.00	50.44%	50.44%
3-43 Educación Superior y Universit	10,142,027.00	0.00	10,142,027.00	1,627,925.28	1,627,925.28	8,514,101.72	1,426,768.36	201,156.92	16.05%	16.05%
3-70 Vivienda y Urbanismo	6,725,646.00	0.00	6,725,646.00	6,123,354.05	6,123,354.05	602,291.95	5,402,680.50	720,673.55	91.04%	91.04%
Total Finalidad 3	55,503,642.00	0.00	55,503,642.00	30,891,692.19	30,891,692.19	24,611,949.81	28,717,369.45	2,174,322.74	55.66%	55.66%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,062,500.00	0.00	2,062,500.00	1,836,953.96	1,836,953.96	225,546.04	1,836,953.96	0.00	89.06%	89.06%
4-30 Transporte	750,440.00	41,319.00	791,759.00	660,009.18	660,009.18	131,749.82	592,124.83	67,884.35	83.36%	83.36%
Total Finalidad 4	2,812,940.00	41,319.00	2,854,259.00	2,496,963.14	2,496,963.14	357,295.86	2,429,078.79	67,884.35	87.48%	87.48%
Total Inciso 1	58,316,582.00	41,319.00	58,357,901.00	33,388,655.33	33,388,655.33	24,969,245.67	31,146,448.24	2,242,207.09	57.21%	57.21%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	1,114,000.00	110,000.00	1,224,000.00	708,713.25	708,713.25	515,286.75	669,715.52	38,997.73	57.90%	57.90%
3-41 Educación Elemental	318,592.00	-20,700.00	297,892.00	20,242.45	20,242.45	277,649.55	19,982.45	260.00	6.80%	6.80%
3-42 Educación Media y Técnica	538,500.00	-34,800.00	503,700.00	268,960.73	268,960.73	234,739.27	223,960.73	45,000.00	53.40%	53.40%
3-70 Vivienda y Urbanismo	552,000.00	20,635.31	572,635.31	168,044.59	168,044.59	404,590.72	164,163.49	3,881.10	29.35%	29.35%
Total Finalidad 3	2,523,092.00	75,135.31	2,598,227.31	1,165,961.02	1,165,961.02	1,432,266.29	1,077,822.19	88,138.83	44.88%	44.88%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	32,600.00	0.00	32,600.00	28,219.38	28,219.38	4,380.62	28,219.38	0.00	86.56%	86.56%
4-30 Transporte	8,492,226.00	1,706,307.00	10,198,533.00	7,690,204.68	7,690,204.68	2,508,328.32	7,667,956.83	22,247.85	75.41%	75.41%
Total Finalidad 4	8,524,826.00	1,706,307.00	10,231,133.00	7,718,424.06	7,718,424.06	2,512,708.94	7,696,176.21	22,247.85	75.44%	75.44%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
Total Inciso 2	11,047,918.00	1,781,442.31	12,829,360.31	8,884,385.08	8,884,385.08	3,944,975.23	8,773,998.40	110,386.68	69.25%	69.25%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	18,704,400.00	770,600.00	19,475,000.00	12,869,085.75	12,869,085.75	6,605,914.25	11,144,095.97	1,724,989.78	66.08%	66.08%
3-41 Educación Elemental	1,238,508.00	541,124.80	1,779,632.80	288,796.76	288,796.76	1,490,836.04	223,665.24	65,131.52	16.23%	16.23%
3-42 Educación Media y Técnica	1,214,500.00	98,675.20	1,313,175.20	128,208.50	128,208.50	1,184,966.70	128,208.50	0.00	9.76%	9.76%
3-70 Vivienda y Urbanismo	2,125,000.00	81,000.00	2,206,000.00	1,196,276.56	1,196,276.56	1,009,723.44	1,142,437.88	53,838.68	54.23%	54.23%
Total Finalidad 3	23,282,408.00	1,491,400.00	24,773,808.00	14,482,367.57	14,482,367.57	10,291,440.43	12,638,407.59	1,843,959.98	58.46%	58.46%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	488,900.00	0.00	488,900.00	259,520.70	259,520.70	229,379.30	259,520.70	0.00	53.08%	53.08%
4-30 Transporte	4,082,743.00	1,006,870.00	5,089,613.00	3,890,691.52	3,890,691.52	1,198,921.48	3,763,870.17	126,821.35	76.44%	76.44%
Total Finalidad 4	4,571,643.00	1,006,870.00	5,578,513.00	4,150,212.22	4,150,212.22	1,428,300.78	4,023,390.87	126,821.35	74.40%	74.40%
Total Inciso 3	27,854,051.00	2,498,270.00	30,352,321.00	18,632,579.79	18,632,579.79	11,719,741.21	16,661,798.46	1,970,781.33	61.39%	61.39%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	399,000.00	3,620,209.00	4,019,209.00	1,437,576.30	1,437,576.30	2,581,632.70	1,401,110.13	36,466.17	35.77%	35.77%
3-41 Educación Elemental	254,900.00	0.00	254,900.00	6,904.29	6,904.29	247,995.71	6,904.29	0.00	2.71%	2.71%
3-42 Educación Media y Técnica	23,000.00	0.00	23,000.00	1,945.24	1,945.24	21,054.76	1,945.24	0.00	8.46%	8.46%
3-43 Educación Superior y Universit	400,000.00	-206,494.00	193,506.00	2,760.00	2,760.00	190,746.00	2,760.00	0.00	1.43%	1.43%
3-70 Vivienda y Urbanismo	820,000.00	1,205,612.24	2,025,612.24	246,776.52	246,776.52	1,778,835.72	246,776.52	0.00	12.18%	12.18%
Total Finalidad 3	1,896,900.00	4,619,327.24	6,516,227.24	1,695,962.35	1,695,962.35	4,820,264.89	1,659,496.18	36,466.17	26.03%	26.03%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	700,000.00	0.00	700,000.00	29,546.53	29,546.53	670,453.47	29,546.53	0.00	4.22%	4.22%
4-30 Transporte	68,723,960.00	-2,238,286.00	66,485,674.00	12,882,605.71	12,882,605.71	53,603,068.29	11,911,271.45	971,334.26	19.38%	19.38%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
Total Finalidad 4	69,423,960.00	-2,238,286.00	67,185,674.00	12,912,152.24	12,912,152.24	54,273,521.76	11,940,817.98	971,334.26	19.22%	19.22%
Total Inciso 4	71,320,860.00	2,381,041.24	73,701,901.24	14,608,114.59	14,608,114.59	59,093,786.65	13,600,314.16	1,007,800.43	19.82%	19.82%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	4,352,000.00	-906,660.00	3,445,340.00	1,755,781.48	1,755,781.48	1,689,558.52	1,562,519.99	193,261.49	50.96%	50.96%
3-41 Educación Elemental	6,373,234.00	0.00	6,373,234.00	2,331,792.70	2,331,792.70	4,041,441.30	2,331,792.70	0.00	36.59%	36.59%
3-42 Educación Media y Técnica	4,569,600.00	0.00	4,569,600.00	1,610,304.00	1,610,304.00	2,959,296.00	1,610,304.00	0.00	35.24%	35.24%
3-43 Educación Superior y Universit	2,560,000.00	0.00	2,560,000.00	2,144,379.57	2,144,379.57	415,620.43	2,144,379.57	0.00	83.76%	83.76%
3-70 Vivienda y Urbanismo	1,143,602.00	398,941.78	1,542,543.78	223,958.09	223,958.09	1,318,585.69	220,924.59	3,033.50	14.52%	14.52%
Total Finalidad 3	18,998,436.00	-507,718.22	18,490,717.78	8,066,215.84	8,066,215.84	10,424,501.94	7,869,920.85	196,294.99	43.62%	43.62%
Total Inciso 5	18,998,436.00	-507,718.22	18,490,717.78	8,066,215.84	8,066,215.84	10,424,501.94	7,869,920.85	196,294.99	43.62%	43.62%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	0.00	312,000.00	312,000.00	300,000.00	300,000.00	12,000.00	300,000.00	0.00	96.15%	96.15%
3-70 Vivienda y Urbanismo	34,284,951.00	-643,123.75	33,641,827.25	21,777,582.16	21,777,582.16	11,864,245.09	20,919,848.81	857,733.35	64.73%	64.73%
Total Finalidad 3	34,284,951.00	-331,123.75	33,953,827.25	22,077,582.16	22,077,582.16	11,876,245.09	21,219,848.81	857,733.35	65.02%	65.02%
Total Inciso 6	34,284,951.00	-331,123.75	33,953,827.25	22,077,582.16	22,077,582.16	11,876,245.09	21,219,848.81	857,733.35	65.02%	65.02%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	117,681.00	0.00	117,681.00	36,602.78	36,602.78	81,078.22	36,602.78	0.00	31.10%	31.10%
Total Finalidad 5	117,681.00	0.00	117,681.00	36,602.78	36,602.78	81,078.22	36,602.78	0.00	31.10%	31.10%
9 No Clasificado										
9-90 No Clasificado	10,414,403.00	2,720,287.25	13,134,690.25	10,822,158.39	10,822,158.39	2,312,531.86	10,299,843.51	522,314.88	82.39%	82.39%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
Total Finalidad 9	10,414,403.00	2,720,287.25	13,134,690.25	10,822,158.39	10,822,158.39	2,312,531.86	10,299,843.51	522,314.88	82.39%	82.39%
Total Inciso 7	10,532,084.00	2,720,287.25	13,252,371.25	10,858,761.17	10,858,761.17	2,393,610.08	10,336,446.29	522,314.88	81.94%	81.94%
Inciso 9 GASTOS FIGURATIVOS										
9 No Clasificado										
9-90 No Clasificado	10,981,100.00	180,000.00	11,161,100.00	3,189,283.54	3,189,283.54	7,971,816.46	3,139,283.54	50,000.00	28.57%	28.57%
Total Finalidad 9	10,981,100.00	180,000.00	11,161,100.00	3,189,283.54	3,189,283.54	7,971,816.46	3,139,283.54	50,000.00	28.57%	28.57%
Total Inciso 9	10,981,100.00	180,000.00	11,161,100.00	3,189,283.54	3,189,283.54	7,971,816.46	3,139,283.54	50,000.00	28.57%	28.57%
T O T A L	243,335,982.00	8,763,517.83	252,099,499.83	119,705,577.50	119,705,577.50	132,393,922.33	112,748,058.75	6,957,518.75	47.48%	47.48%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	13,872,500.00	104,657.71	13,977,157.71	13,611,490.57	13,611,490.57	365,667.14	10,576,791.79	3,034,698.78	97.38%	97.38%
Total Finalidad 3	13,872,500.00	104,657.71	13,977,157.71	13,611,490.57	13,611,490.57	365,667.14	10,576,791.79	3,034,698.78	97.38%	97.38%
Total Inciso 1	13,872,500.00	104,657.71	13,977,157.71	13,611,490.57	13,611,490.57	365,667.14	10,576,791.79	3,034,698.78	97.38%	97.38%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	238,000.00	60,072.44	298,072.44	269,759.33	269,759.33	28,313.11	191,606.77	78,152.56	90.50%	90.50%
Total Finalidad 3	238,000.00	60,072.44	298,072.44	269,759.33	269,759.33	28,313.11	191,606.77	78,152.56	90.50%	90.50%
Total Inciso 2	238,000.00	60,072.44	298,072.44	269,759.33	269,759.33	28,313.11	191,606.77	78,152.56	90.50%	90.50%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	61,380,800.00	2,628,444.34	64,009,244.34	63,986,552.01	63,986,552.01	22,692.33	40,802,575.90	23,183,976.11	99.96%	99.96%
Total Finalidad 3	61,380,800.00	2,628,444.34	64,009,244.34	63,986,552.01	63,986,552.01	22,692.33	40,802,575.90	23,183,976.11	99.96%	99.96%
Total Inciso 3	61,380,800.00	2,628,444.34	64,009,244.34	63,986,552.01	63,986,552.01	22,692.33	40,802,575.90	23,183,976.11	99.96%	99.96%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
Total Finalidad 3	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
Total Inciso 4	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	296,709,700.00	24,862,827.72	321,572,527.72	306,198,058.51	306,198,058.51	15,374,469.21	198,964,941.15	107,233,117.36	95.22%	95.22%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
Total Finalidad 3	296,709,700.00	24,862,827.72	321,572,527.72	306,198,058.51	306,198,058.51	15,374,469.21	198,964,941.15	107,233,117.36	95.22%	95.22%
Total Inciso 5	296,709,700.00	24,862,827.72	321,572,527.72	306,198,058.51	306,198,058.51	15,374,469.21	198,964,941.15	107,233,117.36	95.22%	95.22%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
9 No Clasificado										
9-90 No Clasificado	0.00	7,329,633.95	7,329,633.95	7,329,633.95	7,329,633.95	0.00	7,329,633.95	0.00	100.00%	100.00%
Total Finalidad 9	0.00	7,329,633.95	7,329,633.95	7,329,633.95	7,329,633.95	0.00	7,329,633.95	0.00	100.00%	100.00%
Total Inciso 7	0.00	7,329,633.95	7,329,633.95	7,329,633.95	7,329,633.95	0.00	7,329,633.95	0.00	100.00%	100.00%
T O T A L	372,558,000.00	34,985,636.16	407,543,636.16	391,499,715.29	391,499,715.29	16,043,920.87	257,942,493.10	133,557,222.19	96.06%	96.06%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	3,922,500.00	104,657.71	4,027,157.71	4,027,157.71	4,027,157.71	0.00	3,445,980.12	581,177.59	100.00%	100.00%
Total Finalidad 3	3,922,500.00	104,657.71	4,027,157.71	4,027,157.71	4,027,157.71	0.00	3,445,980.12	581,177.59	100.00%	100.00%
Total Inciso 1	3,922,500.00	104,657.71	4,027,157.71	4,027,157.71	4,027,157.71	0.00	3,445,980.12	581,177.59	100.00%	100.00%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	38,000.00	-793.56	37,206.44	37,206.44	37,206.44	0.00	23,914.74	13,291.70	100.00%	100.00%
Total Finalidad 3	38,000.00	-793.56	37,206.44	37,206.44	37,206.44	0.00	23,914.74	13,291.70	100.00%	100.00%
Total Inciso 2	38,000.00	-793.56	37,206.44	37,206.44	37,206.44	0.00	23,914.74	13,291.70	100.00%	100.00%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	633,000.00	-207,519.66	425,480.34	425,480.34	425,480.34	0.00	279,398.84	146,081.50	100.00%	100.00%
Total Finalidad 3	633,000.00	-207,519.66	425,480.34	425,480.34	425,480.34	0.00	279,398.84	146,081.50	100.00%	100.00%
Total Inciso 3	633,000.00	-207,519.66	425,480.34	425,480.34	425,480.34	0.00	279,398.84	146,081.50	100.00%	100.00%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Inciso 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	43,403,200.00	45,862,827.72	89,266,027.72	89,266,027.72	89,266,027.72	0.00	39,636,094.95	49,629,932.77	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2001

FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
Total Finalidad 3	43,403,200.00	45,862,827.72	89,266,027.72	89,266,027.72	89,266,027.72	0.00	39,636,094.95	49,629,932.77	100.00%	100.00%
Total Inciso 5	43,403,200.00	45,862,827.72	89,266,027.72	89,266,027.72	89,266,027.72	0.00	39,636,094.95	49,629,932.77	100.00%	100.00%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
9 No Clasificado										
9-90 No Clasificado	0.00	7,329,633.95	7,329,633.95	7,329,633.95	7,329,633.95	0.00	7,329,633.95	0.00	100.00%	100.00%
Total Finalidad 9	0.00	7,329,633.95	7,329,633.95	7,329,633.95	7,329,633.95	0.00	7,329,633.95	0.00	100.00%	100.00%
Total Inciso 7	0.00	7,329,633.95	7,329,633.95	7,329,633.95	7,329,633.95	0.00	7,329,633.95	0.00	100.00%	100.00%
T O T A L	47,996,700.00	53,088,806.16	101,085,506.16	101,085,506.16	101,085,506.16	0.00	50,715,022.60	50,370,483.56	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	9,950,000.00	0.00	9,950,000.00	9,584,332.86	9,584,332.86	365,667.14	7,130,811.67	2,453,521.19	96.32%	96.32%
Total Finalidad 3	9,950,000.00	0.00	9,950,000.00	9,584,332.86	9,584,332.86	365,667.14	7,130,811.67	2,453,521.19	96.32%	96.32%
Total Inciso 1	9,950,000.00	0.00	9,950,000.00	9,584,332.86	9,584,332.86	365,667.14	7,130,811.67	2,453,521.19	96.32%	96.32%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	200,000.00	60,866.00	260,866.00	232,552.89	232,552.89	28,313.11	167,692.03	64,860.86	89.15%	89.15%
Total Finalidad 3	200,000.00	60,866.00	260,866.00	232,552.89	232,552.89	28,313.11	167,692.03	64,860.86	89.15%	89.15%
Total Inciso 2	200,000.00	60,866.00	260,866.00	232,552.89	232,552.89	28,313.11	167,692.03	64,860.86	89.15%	89.15%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	60,747,800.00	2,835,964.00	63,583,764.00	63,561,071.67	63,561,071.67	22,692.33	40,523,177.06	23,037,894.61	99.96%	99.96%
Total Finalidad 3	60,747,800.00	2,835,964.00	63,583,764.00	63,561,071.67	63,561,071.67	22,692.33	40,523,177.06	23,037,894.61	99.96%	99.96%
Total Inciso 3	60,747,800.00	2,835,964.00	63,583,764.00	63,561,071.67	63,561,071.67	22,692.33	40,523,177.06	23,037,894.61	99.96%	99.96%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
Total Finalidad 3	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
Total Inciso 4	357,000.00	0.00	357,000.00	104,220.92	104,220.92	252,779.08	76,943.54	27,277.38	29.19%	29.19%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	253,306,500.00	-21,000,000.00	232,306,500.00	216,932,030.79	216,932,030.79	15,374,469.21	159,328,846.20	57,603,184.59	93.38%	93.38%



PROVINCIA DE ENTRE RIOS (2001)L
CONTADURIA GENERAL

L I S T. - 9A

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2001 FECHA FINAL: 31-12-2001

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	253,306,500.00	-21,000,000.00	232,306,500.00	216,932,030.79	216,932,030.79	15,374,469.21	159,328,846.20	57,603,184.59	93.38%	93.38%
Total Inciso 5	253,306,500.00	-21,000,000.00	232,306,500.00	216,932,030.79	216,932,030.79	15,374,469.21	159,328,846.20	57,603,184.59	93.38%	93.38%
T O T A L	324,561,300.00	-18,103,170.00	306,458,130.00	290,414,209.13	290,414,209.13	16,043,920.87	207,227,470.50	83,186,738.63	94.76%	94.76%

