



EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Total ****

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1 Administración Gubernamental										
1-10 Legislativa	41,000,000.00	13,608,122.62	54,608,122.62	54,555,073.10	54,555,073.10	53,049.52	54,555,073.10	0.00	99.90%	99.90%
1-20 Judicial	107,498,841.00	3,720,866.07	111,219,707.07	103,232,195.51	103,232,195.51	7,987,511.56	102,236,492.58	995,702.93	92.82%	92.82%
1-30 Dirección Superior Ejecutiva	116,079,126.00	-20,844,871.86	95,234,254.14	65,344,479.82	65,344,479.82	29,889,774.32	58,814,174.84	6,530,304.98	68.61%	68.61%
1-50 Relaciones Interiores	279,670,655.00	47,455,694.64	327,126,349.64	269,133,660.91	269,133,660.91	57,992,688.73	263,790,155.79	5,343,505.12	82.27%	82.27%
1-60 Administración Fiscal	33,152,021.00	11,822,912.57	44,974,933.57	42,142,630.10	42,142,630.10	2,832,303.47	37,518,556.38	4,624,073.72	93.70%	93.70%
1-70 Control de la Gestión Pública	9,679,273.00	-123,994.38	9,555,278.62	8,457,844.08	8,457,844.08	1,097,434.54	8,441,089.98	16,754.10	88.51%	88.51%
1-80 Información y Estadísticas Bá	1,433,800.00	1,667,380.56	3,101,180.56	2,348,391.57	2,348,391.57	752,788.99	2,082,883.38	265,508.19	75.73%	75.73%
Total Finalidad 1	588,513,716.00	57,306,110.22	645,819,826.22	545,214,275.09	545,214,275.09	100,605,551.13	527,438,426.05	17,775,849.04	84.42%	84.42%
2 Servicios de Seguridad										
2-10 Seguridad Interior	146,201,693.00	43,355,895.20	189,557,588.20	188,109,655.87	188,109,655.87	1,447,932.33	185,736,797.33	2,372,858.54	99.24%	99.24%
2-20 Sistema Penal	20,527,500.00	6,960,538.78	27,488,038.78	23,534,884.52	23,534,884.52	3,953,154.26	23,199,452.48	335,432.04	85.62%	85.62%
Total Finalidad 2	166,729,193.00	50,316,433.98	217,045,626.98	211,644,540.39	211,644,540.39	5,401,086.59	208,936,249.81	2,708,290.58	97.51%	97.51%
3 Servicios Sociales										
3-10 Salud	207,199,200.00	77,867,716.03	285,066,916.03	268,541,931.33	268,541,931.33	16,524,984.70	260,401,572.63	8,140,358.70	94.20%	94.20%
3-20 Promoción y Asistencia Social	201,995,598.00	41,935,309.22	243,930,907.22	218,204,264.05	218,204,264.05	25,726,643.17	202,114,939.90	16,089,324.15	89.45%	89.45%
3-30 Seguridad Social	521,673,740.00	67,261,284.52	588,935,024.52	635,501,144.66	635,501,144.66	-46,566,120.14	614,128,965.93	21,372,178.73	107.91%	107.91%
3-41 Educación Elemental	319,910,959.00	71,880,226.39	391,791,185.39	379,206,425.03	379,206,425.03	12,584,760.36	372,500,373.62	6,706,051.41	96.79%	96.79%
3-42 Educación Media y Técnica	171,693,129.00	54,738,069.37	226,431,198.37	214,668,890.68	214,668,890.68	11,762,307.69	211,730,649.46	2,938,241.22	94.81%	94.81%
3-43 Educación Superior y Universit	55,141,168.00	9,719,406.37	64,860,574.37	60,979,519.99	60,979,519.99	3,881,054.38	60,531,922.21	447,597.78	94.02%	94.02%
3-44 Cultura (Incluye Culto)	3,565,534.00	2,094,725.41	5,660,259.41	4,542,376.74	4,542,376.74	1,117,882.67	4,342,390.40	199,986.34	80.25%	80.25%
3-45 Deporte y Recreación	3,234,882.00	275,540.91	3,510,422.91	2,826,334.00	2,826,334.00	684,088.91	2,556,383.73	269,950.27	80.51%	80.51%
3-50 Ciencia y Técnica	341,181.00	859,955.06	1,201,136.06	143,957.34	143,957.34	1,057,178.72	143,018.33	939.01	11.99%	11.99%
3-60 Trabajo	5,979,215.00	1,424,076.11	7,403,291.11	6,830,676.18	6,830,676.18	572,614.93	6,810,888.24	19,787.94	92.27%	92.27%
3-70 Vivienda y Urbanismo	236,199,770.00	19,246,689.27	255,446,459.27	101,261,514.62	101,261,514.62	154,184,944.65	97,732,183.14	3,529,331.48	39.64%	39.64%
3-80 Agua Potable y Alcantarillado	61,412,150.00	6,144,649.67	67,556,799.67	27,409,447.83	27,409,447.83	40,147,351.84	24,503,486.24	2,905,961.59	40.57%	40.57%
Total Finalidad 3	1788,346,526.00	353,447,648.33	2141,794,174.33	1920,116,482.45	1920,116,482.45	221,677,691.88	1857,496,773.83	62,619,708.62	89.65%	89.65%



PROVINCIA DE ENTRE RÍOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	40,195,109.00	26,032,567.20	66,227,676.20	21,967,069.41	21,967,069.41	44,260,606.79	18,777,232.31	3,189,837.10	33.17%	33.17%
4-20 Comunicaciones	992,285.00	315,614.13	1,307,899.13	1,057,607.75	1,057,607.75	250,291.38	1,037,142.75	20,465.00	80.86%	80.86%
4-30 Transporte	140,939,531.00	72,631,545.66	213,571,076.66	124,951,215.20	124,951,215.20	88,619,861.46	113,230,016.74	11,721,198.46	58.51%	58.51%
4-40 Ecología y Medio Ambiente	99,003,513.00	11,429,889.50	110,433,402.50	67,154,032.74	67,154,032.74	43,279,369.76	54,667,607.97	12,486,424.77	60.81%	60.81%
4-50 Agricultura	10,791,220.00	8,318,581.23	19,109,801.23	14,241,665.65	14,241,665.65	4,868,135.58	13,761,314.51	480,351.14	74.53%	74.53%
4-60 Industria	406,325.00	39,648.77	445,973.77	346,689.15	346,689.15	99,284.62	345,031.95	1,657.20	77.74%	77.74%
4-70 Comercio, Turismo y Otros Serv	3,582,582.00	504,847.95	4,087,429.95	3,655,328.97	3,655,328.97	432,100.98	3,526,557.19	128,771.78	89.43%	89.43%
Total Finalidad 4	295,910,565.00	119,272,694.44	415,183,259.44	233,373,608.87	233,373,608.87	181,809,650.57	205,344,903.42	28,028,705.45	56.21%	56.21%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,905,000.00	33,876,943.38	124,781,943.38	123,020,812.74	123,020,812.74	1,761,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%
Total Finalidad 5	90,905,000.00	33,876,943.38	124,781,943.38	123,020,812.74	123,020,812.74	1,761,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%
T O T A L	2930,405,000.00	614,219,830.35	3544,624,830.35	3033,369,719.54	3033,369,719.54	511,255,110.81	2910,596,613.56	122,773,105.98	85.58%	85.58%



PROVINCIA DE ENTRE RÍOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1 Administración Gubernamental										
1-10 Legislativa	41,000,000.00	13,608,122.62	54,608,122.62	54,555,073.10	54,555,073.10	53,049.52	54,555,073.10	0.00	99.90%	99.90%
1-20 Judicial	106,906,841.00	3,503,491.86	110,410,332.86	102,706,009.30	102,706,009.30	7,704,323.56	101,739,948.42	966,060.88	93.02%	93.02%
1-30 Dirección Superior Ejecutiva	111,755,126.00	-24,628,269.80	87,126,856.20	58,415,398.33	58,415,398.33	28,711,457.87	53,652,303.82	4,763,094.51	67.05%	67.05%
1-50 Relaciones Interiores	212,671,655.00	38,558,469.71	251,230,124.71	251,089,296.71	251,089,296.71	140,828.00	248,237,865.01	2,851,431.70	99.94%	99.94%
1-60 Administración Fiscal	31,895,021.00	11,213,281.43	43,108,302.43	41,399,301.66	41,399,301.66	1,709,000.77	36,992,664.39	4,406,637.27	96.04%	96.04%
1-70 Control de la Gestión Pública	9,679,273.00	-123,994.38	9,555,278.62	8,457,844.08	8,457,844.08	1,097,434.54	8,441,089.98	16,754.10	88.51%	88.51%
1-80 Información y Estadísticas Bá	680,800.00	201,614.32	882,414.32	786,440.64	786,440.64	95,973.68	781,614.20	4,826.44	89.12%	89.12%
Total Finalidad 1	514,588,716.00	42,332,715.76	556,921,431.76	517,409,363.82	517,409,363.82	39,512,067.94	504,400,558.92	13,008,804.90	92.91%	92.91%
2 Servicios de Seguridad										
2-10 Seguridad Interior	139,064,693.00	35,602,350.73	174,667,043.73	174,667,042.53	174,667,042.53	1.20	172,334,183.99	2,332,858.54	100.00%	100.00%
2-20 Sistema Penal	17,057,500.00	3,533,951.98	20,591,451.98	20,335,677.59	20,335,677.59	255,774.39	20,123,780.77	211,896.82	98.76%	98.76%
Total Finalidad 2	156,122,193.00	39,136,302.71	195,258,495.71	195,002,720.12	195,002,720.12	255,775.59	192,457,964.76	2,544,755.36	99.87%	99.87%
3 Servicios Sociales										
3-10 Salud	181,334,200.00	61,983,198.14	243,317,398.14	242,199,957.92	242,199,957.92	1,117,440.22	235,902,696.39	6,297,261.53	99.54%	99.54%
3-20 Promoción y Asistencia Social	72,136,598.00	15,786,626.41	87,923,224.41	82,777,290.77	82,777,290.77	5,145,933.64	76,486,537.41	6,290,753.36	94.15%	94.15%
3-30 Seguridad Social	120,041,740.00	25,382,954.69	145,424,694.69	145,339,848.28	145,339,848.28	84,846.41	138,187,912.16	7,151,936.12	99.94%	99.94%
3-41 Educación Elemental	274,595,959.00	42,628,021.03	317,223,980.03	316,152,526.51	316,152,526.51	1,071,453.52	313,393,383.02	2,759,143.49	99.66%	99.66%
3-42 Educación Media y Técnica	138,747,129.00	46,409,346.76	185,156,475.76	184,657,345.40	184,657,345.40	499,130.36	184,162,222.18	495,123.22	99.73%	99.73%
3-43 Educación Superior y Universit	41,220,168.00	12,201,734.50	53,421,902.50	53,301,342.37	53,301,342.37	120,560.13	52,853,744.59	447,597.78	99.77%	99.77%
3-44 Cultura (Incluye Culto)	3,481,534.00	1,089,236.13	4,570,770.13	4,329,633.01	4,329,633.01	241,137.12	4,145,680.05	183,952.96	94.72%	94.72%
3-45 Deporte y Recreación	1,681,882.00	180,876.24	1,862,758.24	1,773,217.01	1,773,217.01	89,541.23	1,716,143.30	57,073.71	95.19%	95.19%
3-50 Ciencia y Técnica	241,181.00	-28,366.06	212,814.94	143,525.92	143,525.92	69,289.02	142,586.91	939.01	67.44%	67.44%
3-60 Trabajo	5,079,215.00	748,813.56	5,828,028.56	5,725,266.22	5,725,266.22	102,762.34	5,705,478.28	19,787.94	98.24%	98.24%
3-70 Vivienda y Urbanismo	0.00	854,000.00	854,000.00	560,234.79	560,234.79	293,765.21	156,777.29	403,457.50	65.60%	65.60%
3-80 Agua Potable y Alcantarillado	968,406.00	1,207,933.80	2,176,339.80	1,531,814.39	1,531,814.39	644,525.41	1,530,757.05	1,057.34	70.38%	70.38%
Total Finalidad 3	839,528,012.00	208,444,375.20	1047,972,387.20	1038,492,002.59	1038,492,002.59	9,480,384.61	1014,383,918.63	24,108,083.96	99.10%	99.10%



PROVINCIA DE ENTRE RÍOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL
**** Rentas Generales ****
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	665,109.00	415,699.48	1,080,808.48	958,804.82	958,804.82	122,003.66	796,510.02	162,294.80	88.71%	88.71%
4-20 Comunicaciones	842,285.00	315,614.13	1,157,899.13	1,057,607.75	1,057,607.75	100,291.38	1,037,142.75	20,465.00	91.34%	91.34%
4-30 Transporte	33,133,531.00	14,133,036.86	47,266,567.86	46,109,981.00	46,109,981.00	1,156,586.86	45,155,896.72	954,084.28	97.55%	97.55%
4-40 Ecología y Medio Ambiente	1,326,513.00	574,873.10	1,901,386.10	1,679,700.37	1,679,700.37	221,685.73	1,666,818.25	12,882.12	88.34%	88.34%
4-50 Agricultura	3,858,734.00	1,162,036.83	5,020,770.83	4,934,235.54	4,934,235.54	86,535.29	4,732,813.27	201,422.27	98.28%	98.28%
4-60 Industria	406,325.00	39,648.77	445,973.77	346,689.15	346,689.15	99,284.62	345,031.95	1,657.20	77.74%	77.74%
4-70 Comercio, Turismo y Otros Serv	3,226,582.00	488,167.95	3,714,749.95	3,586,410.54	3,586,410.54	128,339.41	3,457,638.76	128,771.78	96.55%	96.55%
Total Finalidad 4	43,459,079.00	17,129,077.12	60,588,156.12	58,673,429.17	58,673,429.17	1,914,726.95	57,191,851.72	1,481,577.45	96.84%	96.84%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
Total Finalidad 5	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
T O T A L	1644,598,000.00	335,885,035.46	1980,483,035.46	1928,943,785.16	1928,943,785.16	51,539,250.30	1876,160,011.20	52,783,773.96	97.40%	97.40%



PROVINCIA DE ENTRE RÍOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1 Administración Gubernamental										
1-20 Judicial	592,000.00	217,374.21	809,374.21	526,186.21	526,186.21	283,188.00	496,544.16	29,642.05	65.01%	65.01%
1-30 Dirección Superior Ejecutiva	4,324,000.00	3,783,397.94	8,107,397.94	6,929,081.49	6,929,081.49	1,178,316.45	5,161,871.02	1,767,210.47	85.47%	85.47%
1-50 Relaciones Interiores	66,999,000.00	8,897,224.93	75,896,224.93	18,044,364.20	18,044,364.20	57,851,860.73	15,552,290.78	2,492,073.42	23.78%	23.78%
1-60 Administración Fiscal	1,257,000.00	609,631.14	1,866,631.14	743,328.44	743,328.44	1,123,302.70	525,891.99	217,436.45	39.82%	39.82%
1-80 Información y Estadísticas Bá	753,000.00	1,465,766.24	2,218,766.24	1,561,950.93	1,561,950.93	656,815.31	1,301,269.18	260,681.75	70.40%	70.40%
Total Finalidad 1	73,925,000.00	14,973,394.46	88,898,394.46	27,804,911.27	27,804,911.27	61,093,483.19	23,037,867.13	4,767,044.14	31.28%	31.28%
2 Servicios de Seguridad										
2-10 Seguridad Interior	7,137,000.00	7,753,544.47	14,890,544.47	13,442,613.34	13,442,613.34	1,447,931.13	13,402,613.34	40,000.00	90.28%	90.28%
2-20 Sistema Penal	3,470,000.00	3,426,586.80	6,896,586.80	3,199,206.93	3,199,206.93	3,697,379.87	3,075,671.71	123,535.22	46.39%	46.39%
Total Finalidad 2	10,607,000.00	11,180,131.27	21,787,131.27	16,641,820.27	16,641,820.27	5,145,311.00	16,478,285.05	163,535.22	76.38%	76.38%
3 Servicios Sociales										
3-10 Salud	25,865,000.00	15,884,517.89	41,749,517.89	26,341,973.41	26,341,973.41	15,407,544.48	24,498,876.24	1,843,097.17	63.10%	63.10%
3-20 Promoción y Asistencia Social	129,859,000.00	26,148,682.81	156,007,682.81	135,426,973.28	135,426,973.28	20,580,709.53	125,628,402.49	9,798,570.79	86.81%	86.81%
3-30 Seguridad Social	401,632,000.00	41,878,329.83	443,510,329.83	490,161,296.38	490,161,296.38	-46,650,966.55	475,941,053.77	14,220,242.61	110.52%	110.52%
3-41 Educación Elemental	45,315,000.00	29,252,205.36	74,567,205.36	63,053,898.52	63,053,898.52	11,513,306.84	59,106,990.60	3,946,907.92	84.56%	84.56%
3-42 Educación Media y Técnica	32,946,000.00	8,328,722.61	41,274,722.61	30,011,545.28	30,011,545.28	11,263,177.33	27,568,427.28	2,443,118.00	72.71%	72.71%
3-43 Educación Superior y Universit	13,921,000.00	-2,482,328.13	11,438,671.87	7,678,177.62	7,678,177.62	3,760,494.25	7,678,177.62	0.00	67.12%	67.12%
3-44 Cultura (Incluye Culto)	84,000.00	1,005,489.28	1,089,489.28	212,743.73	212,743.73	876,745.55	196,710.35	16,033.38	19.53%	19.53%
3-45 Deporte y Recreación	1,553,000.00	94,664.67	1,647,664.67	1,053,116.99	1,053,116.99	594,547.68	840,240.43	212,876.56	63.92%	63.92%
3-50 Ciencia y Técnica	100,000.00	888,321.12	988,321.12	431.42	431.42	987,889.70	431.42	0.00	0.04%	0.04%
3-60 Trabajo	900,000.00	675,262.55	1,575,262.55	1,105,409.96	1,105,409.96	469,852.59	1,105,409.96	0.00	70.17%	70.17%
3-70 Vivienda y Urbanismo	236,199,770.00	18,392,689.27	254,592,459.27	100,701,279.83	100,701,279.83	153,891,179.44	97,575,405.85	3,125,873.98	39.55%	39.55%
3-80 Agua Potable y Alcantarillado	60,443,744.00	4,936,715.87	65,380,459.87	25,877,633.44	25,877,633.44	39,502,826.43	22,972,729.19	2,904,904.25	39.58%	39.58%
Total Finalidad 3	948,818,514.00	145,003,273.13	1,093,821,787.13	881,624,479.86	881,624,479.86	212,197,307.27	843,112,855.20	38,511,624.66	80.60%	80.60%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	39,530,000.00	25,616,867.72	65,146,867.72	21,008,264.59	21,008,264.59	44,138,603.13	17,980,722.29	3,027,542.30	32.25%	32.25%



PROVINCIA DE ENTRE RIOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR. (9)	EJECUCION DEVEN. (10)
4-20 Comunicaciones	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00%	0.00%
4-30 Transporte	107,806,000.00	58,498,508.80	166,304,508.80	78,841,234.20	78,841,234.20	87,463,274.60	68,074,120.02	10,767,114.18	47.41%	47.41%
4-40 Ecología y Medio Ambiente	97,677,000.00	10,855,016.40	108,532,016.40	65,474,332.37	65,474,332.37	43,057,684.03	53,000,789.72	12,473,542.65	60.33%	60.33%
4-50 Agricultura	6,932,486.00	7,156,544.40	14,089,030.40	9,307,430.11	9,307,430.11	4,781,600.29	9,028,501.24	278,928.87	66.06%	66.06%
4-70 Comercio, Turismo y Otros Serv	356,000.00	16,680.00	372,680.00	68,918.43	68,918.43	303,761.57	68,918.43	0.00	18.49%	18.49%
Total Finalidad 4	252,451,486.00	102,143,617.32	354,595,103.32	174,700,179.70	174,700,179.70	179,894,923.62	148,153,051.70	26,547,128.00	49.27%	49.27%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	5,034,378.71	5,039,378.71	3,654,543.28	3,654,543.28	1,384,835.43	3,654,543.28	0.00	72.52%	72.52%
Total Finalidad 5	5,000.00	5,034,378.71	5,039,378.71	3,654,543.28	3,654,543.28	1,384,835.43	3,654,543.28	0.00	72.52%	72.52%
T O T A L	1285,807,000.00	278,334,794.89	1564,141,794.89	1104,425,934.38	1104,425,934.38	459,715,860.51	1034,436,602.36	69,989,332.02	70.61%	70.61%



**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-10 Energía, Combustible y Minería	37,348,109.00	25,729,749.20	63,077,858.20	18,906,279.63	18,906,279.63	44,171,578.57	15,716,442.53	3,189,837.10	29.97%	29.97%
4-20 Comunicaciones	992,285.00	315,614.13	1,307,899.13	1,057,607.75	1,057,607.75	250,291.38	1,037,142.75	20,465.00	80.86%	80.86%
4-30 Transporte	27,071,766.00	9,282,501.78	36,354,267.78	12,434,552.07	12,434,552.07	23,919,715.71	11,441,834.93	992,717.14	34.20%	34.20%
4-40 Ecología y Medio Ambiente	99,003,513.00	11,429,889.50	110,433,402.50	67,154,032.74	67,154,032.74	43,279,369.76	54,667,607.97	12,486,424.77	60.81%	60.81%
4-50 Agricultura	10,791,220.00	8,318,581.23	19,109,801.23	14,241,665.65	14,241,665.65	4,868,135.58	13,761,314.51	480,351.14	74.53%	74.53%
4-60 Industria	406,325.00	39,648.77	445,973.77	346,689.15	346,689.15	99,284.62	345,031.95	1,657.20	77.74%	77.74%
4-70 Comercio, Turismo y Otros Serv	3,582,582.00	504,847.95	4,087,429.95	3,655,328.97	3,655,328.97	432,100.98	3,526,557.19	128,771.78	89.43%	89.43%
Total Finalidad 4	179,195,800.00	55,620,832.56	234,816,632.56	117,796,155.96	117,796,155.96	117,020,476.60	100,495,931.83	17,300,224.13	50.17%	50.17%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,900,000.00	33,876,943.38	124,776,943.38	123,020,812.74	123,020,812.74	1,756,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%
Total Finalidad 5	90,900,000.00	33,876,943.38	124,776,943.38	123,020,812.74	123,020,812.74	1,756,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%
T O T A L	1492,030,085.00	296,218,140.03	1788,248,225.03	1439,809,971.65	1439,809,971.65	348,438,253.38	1363,331,402.55	76,478,569.10	80.52%	80.52%



EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1 Administración Gubernamental										
1-10 Legislativa	41,000,000.00	13,608,122.62	54,608,122.62	54,555,073.10	54,555,073.10	53,049.52	54,555,073.10	0.00	99.90%	99.90%
1-20 Judicial	106,906,841.00	3,503,491.86	110,410,332.86	102,706,009.30	102,706,009.30	7,704,323.56	101,739,948.42	966,060.88	93.02%	93.02%
1-30 Dirección Superior Ejecutiva	111,755,126.00	-24,628,269.80	87,126,856.20	58,415,398.33	58,415,398.33	28,711,457.87	53,652,303.82	4,763,094.51	67.05%	67.05%
1-50 Relaciones Interiores	212,671,655.00	38,558,469.71	251,230,124.71	251,089,296.71	251,089,296.71	140,828.00	248,237,865.01	2,851,431.70	99.94%	99.94%
1-60 Administración Fiscal	31,895,021.00	11,213,281.43	43,108,302.43	41,399,301.66	41,399,301.66	1,709,000.77	36,992,664.39	4,406,637.27	96.04%	96.04%
1-70 Control de la Gestión Pública	9,679,273.00	-123,994.38	9,555,278.62	8,457,844.08	8,457,844.08	1,097,434.54	8,441,089.98	16,754.10	88.51%	88.51%
1-80 Información y Estadísticas Bá	680,800.00	201,614.32	882,414.32	786,440.64	786,440.64	95,973.68	781,614.20	4,826.44	89.12%	89.12%
Total Finalidad 1	514,588,716.00	42,332,715.76	556,921,431.76	517,409,363.82	517,409,363.82	39,512,067.94	504,400,558.92	13,008,804.90	92.91%	92.91%
2 Servicios de Seguridad										
2-10 Seguridad Interior	139,064,693.00	35,602,350.73	174,667,043.73	174,667,042.53	174,667,042.53	1.20	172,334,183.99	2,332,858.54	100.00%	100.00%
2-20 Sistema Penal	17,057,500.00	3,533,951.98	20,591,451.98	20,335,677.59	20,335,677.59	255,774.39	20,123,780.77	211,896.82	98.76%	98.76%
Total Finalidad 2	156,122,193.00	39,136,302.71	195,258,495.71	195,002,720.12	195,002,720.12	255,775.59	192,457,964.76	2,544,755.36	99.87%	99.87%
3 Servicios Sociales										
3-10 Salud	181,334,200.00	61,983,198.14	243,317,398.14	242,199,957.92	242,199,957.92	1,117,440.22	235,902,696.39	6,297,261.53	99.54%	99.54%
3-20 Promoción y Asistencia Social	44,869,444.00	10,178,234.45	55,047,678.45	51,269,669.39	51,269,669.39	3,778,009.06	45,948,027.79	5,321,641.60	93.14%	93.14%
3-41 Educación Elemental	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	3,481,534.00	1,089,236.13	4,570,770.13	4,329,633.01	4,329,633.01	241,137.12	4,145,680.05	183,952.96	94.72%	94.72%
3-45 Deporte y Recreación	1,681,882.00	180,876.24	1,862,758.24	1,773,217.01	1,773,217.01	89,541.23	1,716,143.30	57,073.71	95.19%	95.19%
3-50 Ciencia y Técnica	241,181.00	-28,366.06	212,814.94	143,525.92	143,525.92	69,289.02	142,586.91	939.01	67.44%	67.44%
3-60 Trabajo	5,079,215.00	748,813.56	5,828,028.56	5,725,266.22	5,725,266.22	102,762.34	5,705,478.28	19,787.94	98.24%	98.24%
3-70 Vivienda y Urbanismo	0.00	811,000.00	811,000.00	560,234.79	560,234.79	250,765.21	156,777.29	403,457.50	69.08%	69.08%
3-80 Agua Potable y Alcantarillado	968,406.00	1,207,933.80	2,176,339.80	1,531,814.39	1,531,814.39	644,525.41	1,530,757.05	1,057.34	70.38%	70.38%
Total Finalidad 3	272,655,862.00	41,170,926.26	313,826,788.26	307,533,318.65	307,533,318.65	6,293,469.61	295,248,147.06	12,285,171.59	97.99%	97.99%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	665,109.00	415,699.48	1,080,808.48	958,804.82	958,804.82	122,003.66	796,510.02	162,294.80	88.71%	88.71%
4-20 Comunicaciones	842,285.00	315,614.13	1,157,899.13	1,057,607.75	1,057,607.75	100,291.38	1,037,142.75	20,465.00	91.34%	91.34%



**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-30 Transporte	3,004,766.00	1,595,756.86	4,600,522.86	4,385,895.48	4,385,895.48	214,627.38	3,537,426.28	848,469.20	95.33%	95.33%
4-40 Ecología y Medio Ambiente	1,326,513.00	574,873.10	1,901,386.10	1,679,700.37	1,679,700.37	221,685.73	1,666,818.25	12,882.12	88.34%	88.34%
4-50 Agricultura	3,858,734.00	1,162,036.83	5,020,770.83	4,934,235.54	4,934,235.54	86,535.29	4,732,813.27	201,422.27	98.28%	98.28%
4-60 Industria	406,325.00	39,648.77	445,973.77	346,689.15	346,689.15	99,284.62	345,031.95	1,657.20	77.74%	77.74%
4-70 Comercio, Turismo y Otros Serv	3,226,582.00	488,167.95	3,714,749.95	3,586,410.54	3,586,410.54	128,339.41	3,457,638.76	128,771.78	96.55%	96.55%
Total Finalidad 4	13,330,314.00	4,591,797.12	17,922,111.12	16,949,343.65	16,949,343.65	972,767.47	15,573,381.28	1,375,962.37	94.57%	94.57%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
Total Finalidad 5	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
T O T A L	1047,597,085.00	156,074,306.52	1203,671,391.52	1156,261,015.70	1156,261,015.70	47,410,375.82	1115,405,769.19	40,855,246.51	96.06%	96.06%



EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1 Administración Gubernamental										
1-20 Judicial	592,000.00	217,374.21	809,374.21	526,186.21	526,186.21	283,188.00	496,544.16	29,642.05	65.01%	65.01%
1-30 Dirección Superior Ejecutiva	4,324,000.00	3,783,397.94	8,107,397.94	6,929,081.49	6,929,081.49	1,178,316.45	5,161,871.02	1,767,210.47	85.47%	85.47%
1-50 Relaciones Interiores	66,999,000.00	8,897,224.93	75,896,224.93	18,044,364.20	18,044,364.20	57,851,860.73	15,552,290.78	2,492,073.42	23.78%	23.78%
1-60 Administración Fiscal	1,257,000.00	609,631.14	1,866,631.14	743,328.44	743,328.44	1,123,302.70	525,891.99	217,436.45	39.82%	39.82%
1-80 Información y Estadísticas Bá	753,000.00	1,465,766.24	2,218,766.24	1,561,950.93	1,561,950.93	656,815.31	1,301,269.18	260,681.75	70.40%	70.40%
Total Finalidad 1	73,925,000.00	14,973,394.46	88,898,394.46	27,804,911.27	27,804,911.27	61,093,483.19	23,037,867.13	4,767,044.14	31.28%	31.28%
2 Servicios de Seguridad										
2-10 Seguridad Interior	7,137,000.00	7,753,544.47	14,890,544.47	13,442,613.34	13,442,613.34	1,447,931.13	13,402,613.34	40,000.00	90.28%	90.28%
2-20 Sistema Penal	3,470,000.00	3,426,586.80	6,896,586.80	3,199,206.93	3,199,206.93	3,697,379.87	3,075,671.71	123,535.22	46.39%	46.39%
Total Finalidad 2	10,607,000.00	11,180,131.27	21,787,131.27	16,641,820.27	16,641,820.27	5,145,311.00	16,478,285.05	163,535.22	76.38%	76.38%
3 Servicios Sociales										
3-10 Salud	25,865,000.00	15,884,517.89	41,749,517.89	26,341,973.41	26,341,973.41	15,407,544.48	24,498,876.24	1,843,097.17	63.10%	63.10%
3-20 Promoción y Asistencia Social	56,411,000.00	13,516,200.62	69,927,200.62	53,234,767.94	53,234,767.94	16,692,432.68	50,006,694.70	3,228,073.24	76.13%	76.13%
3-41 Educación Elemental	9,228,000.00	5,263,119.56	14,491,119.56	11,957,394.82	11,957,394.82	2,533,724.74	8,092,663.79	3,864,731.03	82.52%	82.52%
3-42 Educación Media y Técnica	13,340,000.00	4,269,396.62	17,609,396.62	6,660,338.15	6,660,338.15	10,949,058.47	4,225,063.86	2,435,274.29	37.82%	37.82%
3-43 Educación Superior y Universit	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	84,000.00	1,005,489.28	1,089,489.28	212,743.73	212,743.73	876,745.55	196,710.35	16,033.38	19.53%	19.53%
3-45 Deporte y Recreación	1,553,000.00	94,664.67	1,647,664.67	1,053,116.99	1,053,116.99	594,547.68	840,240.43	212,876.56	63.92%	63.92%
3-50 Ciencia y Técnica	100,000.00	888,321.12	988,321.12	431.42	431.42	987,889.70	431.42	0.00	0.04%	0.04%
3-60 Trabajo	900,000.00	675,262.55	1,575,262.55	1,105,409.96	1,105,409.96	469,852.59	1,105,409.96	0.00	70.17%	70.17%
3-70 Vivienda y Urbanismo	26,110,770.00	11,375,205.45	37,485,975.45	8,157,058.96	8,157,058.96	29,328,916.49	7,893,567.41	263,491.55	21.76%	21.76%
3-80 Agua Potable y Alcantarillado	60,443,744.00	4,936,715.87	65,380,459.87	25,877,633.44	25,877,633.44	39,502,826.43	22,972,729.19	2,904,904.25	39.58%	39.58%
Total Finalidad 3	194,035,514.00	57,926,893.63	251,962,407.63	134,600,868.82	134,600,868.82	117,361,538.81	119,832,387.35	14,768,481.47	53.42%	53.42%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	36,683,000.00	25,314,049.72	61,997,049.72	17,947,474.81	17,947,474.81	44,049,574.91	14,919,932.51	3,027,542.30	28.95%	28.95%
4-20 Comunicaciones	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00%	0.00%



**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-30 Transporte	24,067,000.00	7,686,744.92	31,753,744.92	8,048,656.59	8,048,656.59	23,705,088.33	7,904,408.65	144,247.94	25.35%	25.35%
4-40 Ecología y Medio Ambiente	97,677,000.00	10,855,016.40	108,532,016.40	65,474,332.37	65,474,332.37	43,057,684.03	53,000,789.72	12,473,542.65	60.33%	60.33%
4-50 Agricultura	6,932,486.00	7,156,544.40	14,089,030.40	9,307,430.11	9,307,430.11	4,781,600.29	9,028,501.24	278,928.87	66.06%	66.06%
4-70 Comercio, Turismo y Otros Serv	356,000.00	16,680.00	372,680.00	68,918.43	68,918.43	303,761.57	68,918.43	0.00	18.49%	18.49%
Total Finalidad 4	165,865,486.00	51,029,035.44	216,894,521.44	100,846,812.31	100,846,812.31	116,047,709.13	84,922,550.55	15,924,261.76	46.50%	46.50%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	0.00	5,034,378.71	5,034,378.71	3,654,543.28	3,654,543.28	1,379,835.43	3,654,543.28	0.00	72.59%	72.59%
Total Finalidad 5	0.00	5,034,378.71	5,034,378.71	3,654,543.28	3,654,543.28	1,379,835.43	3,654,543.28	0.00	72.59%	72.59%
T O T A L	444,433,000.00	140,143,833.51	584,576,833.51	283,548,955.95	283,548,955.95	301,027,877.56	247,925,633.36	35,623,322.59	48.50%	48.50%



**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	100,715,154.00	18,240,874.15	118,956,028.15	113,699,826.72	113,699,826.72	5,256,201.43	106,160,217.41	7,539,609.31	95.58%	95.58%
3-41 Educación Elemental	275,682,959.00	101,617,106.83	377,300,065.83	367,249,030.21	367,249,030.21	10,051,035.62	364,407,709.83	2,841,320.38	97.34%	97.34%
3-42 Educación Media y Técnica	158,353,129.00	50,468,672.75	208,821,801.75	208,008,552.53	208,008,552.53	813,249.22	207,505,585.60	502,966.93	99.61%	99.61%
3-43 Educación Superior y Universit	55,141,168.00	9,701,406.37	64,842,574.37	60,979,519.99	60,979,519.99	3,863,054.38	60,531,922.21	447,597.78	94.04%	94.04%
3-70 Vivienda y Urbanismo	210,089,000.00	7,060,483.82	217,149,483.82	92,544,220.87	92,544,220.87	124,605,262.95	89,681,838.44	2,862,382.43	42.62%	42.62%
Total Finalidad 3	799,981,410.00	187,088,543.92	987,069,953.92	842,481,150.32	842,481,150.32	144,588,803.60	828,287,273.49	14,193,876.83	85.35%	85.35%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,847,000.00	302,818.00	3,149,818.00	3,060,789.78	3,060,789.78	89,028.22	3,060,789.78	0.00	97.17%	97.17%
4-30 Transporte	113,867,765.00	63,349,043.88	177,216,808.88	112,516,663.13	112,516,663.13	64,700,145.75	101,788,181.81	10,728,481.32	63.49%	63.49%
Total Finalidad 4	116,714,765.00	63,651,861.88	180,366,626.88	115,577,452.91	115,577,452.91	64,789,173.97	104,848,971.59	10,728,481.32	64.08%	64.08%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
T O T A L	916,701,175.00	250,740,405.80	1167,441,580.80	958,058,603.23	958,058,603.23	209,382,977.57	933,136,245.08	24,922,358.15	82.06%	82.06%



PROVINCIA DE ENTRE RÍOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	27,267,154.00	5,608,391.96	32,875,545.96	31,507,621.38	31,507,621.38	1,367,924.58	30,538,509.62	969,111.76	95.84%	95.84%
3-41 Educación Elemental	239,595,959.00	77,628,021.03	317,223,980.03	316,152,526.51	316,152,526.51	1,071,453.52	313,393,383.02	2,759,143.49	99.66%	99.66%
3-42 Educación Media y Técnica	138,747,129.00	46,409,346.76	185,156,475.76	184,657,345.40	184,657,345.40	499,130.36	184,162,222.18	495,123.22	99.73%	99.73%
3-43 Educación Superior y Universit	41,220,168.00	12,201,734.50	53,421,902.50	53,301,342.37	53,301,342.37	120,560.13	52,853,744.59	447,597.78	99.77%	99.77%
3-70 Vivienda y Urbanismo	0.00	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	446,830,410.00	141,890,494.25	588,720,904.25	585,618,835.66	585,618,835.66	3,102,068.59	580,947,859.41	4,670,976.25	99.47%	99.47%
4 Servicios Económicos										
4-30 Transporte	30,128,765.00	12,537,280.00	42,666,045.00	41,724,085.52	41,724,085.52	941,959.48	41,618,470.44	105,615.08	97.79%	97.79%
Total Finalidad 4	30,128,765.00	12,537,280.00	42,666,045.00	41,724,085.52	41,724,085.52	941,959.48	41,618,470.44	105,615.08	97.79%	97.79%
T O T A L	476,959,175.00	154,427,774.25	631,386,949.25	627,342,921.18	627,342,921.18	4,044,028.07	622,566,329.85	4,776,591.33	99.36%	99.36%



PROVINCIA DE ENTRE RÍOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	73,448,000.00	12,632,482.19	86,080,482.19	82,192,205.34	82,192,205.34	3,888,276.85	75,621,707.79	6,570,497.55	95.48%	95.48%
3-41 Educación Elemental	36,087,000.00	23,989,085.80	60,076,085.80	51,096,503.70	51,096,503.70	8,979,582.10	51,014,326.81	82,176.89	85.05%	85.05%
3-42 Educación Media y Técnica	19,606,000.00	4,059,325.99	23,665,325.99	23,351,207.13	23,351,207.13	314,118.86	23,343,363.42	7,843.71	98.67%	98.67%
3-43 Educación Superior y Universit	13,921,000.00	-2,500,328.13	11,420,671.87	7,678,177.62	7,678,177.62	3,742,494.25	7,678,177.62	0.00	67.23%	67.23%
3-70 Vivienda y Urbanismo	210,089,000.00	7,017,483.82	217,106,483.82	92,544,220.87	92,544,220.87	124,562,262.95	89,681,838.44	2,862,382.43	42.63%	42.63%
Total Finalidad 3	353,151,000.00	45,198,049.67	398,349,049.67	256,862,314.66	256,862,314.66	141,486,735.01	247,339,414.08	9,522,900.58	64.48%	64.48%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,847,000.00	302,818.00	3,149,818.00	3,060,789.78	3,060,789.78	89,028.22	3,060,789.78	0.00	97.17%	97.17%
4-30 Transporte	83,739,000.00	50,811,763.88	134,550,763.88	70,792,577.61	70,792,577.61	63,758,186.27	60,169,711.37	10,622,866.24	52.61%	52.61%
Total Finalidad 4	86,586,000.00	51,114,581.88	137,700,581.88	73,853,367.39	73,853,367.39	63,847,214.49	63,230,501.15	10,622,866.24	53.63%	53.63%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
T O T A L	439,742,000.00	96,312,631.55	536,054,631.55	330,715,682.05	330,715,682.05	205,338,949.50	310,569,915.23	20,145,766.82	61.69%	61.69%



PROVINCIA DE ENTRE RIOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3 Servicios Sociales										
3-30 Seguridad Social	521,673,740.00	67,261,284.52	588,935,024.52	635,501,144.66	635,501,144.66	-46,566,120.14	614,128,965.93	21,372,178.73	107.91%	107.91%
Total Finalidad 3	521,673,740.00	67,261,284.52	588,935,024.52	635,501,144.66	635,501,144.66	-46,566,120.14	614,128,965.93	21,372,178.73	107.91%	107.91%
T O T A L	521,673,740.00	67,261,284.52	588,935,024.52	635,501,144.66	635,501,144.66	-46,566,120.14	614,128,965.93	21,372,178.73	107.91%	107.91%





PROVINCIA DE ENTRE RIOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-30 Seguridad Social	120,041,740.00	25,382,954.69	145,424,694.69	145,339,848.28	145,339,848.28	84,846.41	138,187,912.16	7,151,936.12	99.94%	99.94%
Total Finalidad 3	120,041,740.00	25,382,954.69	145,424,694.69	145,339,848.28	145,339,848.28	84,846.41	138,187,912.16	7,151,936.12	99.94%	99.94%
T O T A L	120,041,740.00	25,382,954.69	145,424,694.69	145,339,848.28	145,339,848.28	84,846.41	138,187,912.16	7,151,936.12	99.94%	99.94%





PROVINCIA DE ENTRE RIOS (2005)L
CONTADURIA GENERAL

Cuadro I_6-1

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3 Servicios Sociales										
3-30 Seguridad Social	401,632,000.00	41,878,329.83	443,510,329.83	490,161,296.38	490,161,296.38	-46,650,966.55	475,941,053.77	14,220,242.61	110.52%	110.52%
Total Finalidad 3	401,632,000.00	41,878,329.83	443,510,329.83	490,161,296.38	490,161,296.38	-46,650,966.55	475,941,053.77	14,220,242.61	110.52%	110.52%
T O T A L	401,632,000.00	41,878,329.83	443,510,329.83	490,161,296.38	490,161,296.38	-46,650,966.55	475,941,053.77	14,220,242.61	110.52%	110.52%

