



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	15,992,080.00	2,269,887.62	18,261,967.62	18,261,967.62	18,261,967.62	0.00	18,261,967.62	0.00	100.00%	100.00%
1-20 Judicial	100,978,741.00	1,787,168.86	102,765,909.86	96,035,913.28	96,035,913.28	6,729,996.58	95,495,654.95	540,258.33	93.45%	93.45%
1-30 Dirección Superior Ejecutiva	60,403,007.00	-32,440,362.91	27,962,644.09	22,213,778.52	22,213,778.52	5,748,865.57	22,011,313.77	202,464.75	79.44%	79.44%
1-50 Relaciones Interiores	636,255.00	103,747.67	740,002.67	740,002.67	740,002.67	0.00	737,224.09	2,778.58	100.00%	100.00%
1-60 Administración Fiscal	21,057,321.00	4,372,679.43	25,430,000.43	24,538,758.60	24,538,758.60	891,241.83	24,489,496.29	49,262.31	96.50%	96.50%
1-70 Control de la Gestión Pública	9,151,273.00	-148,114.38	9,003,158.62	8,031,031.23	8,031,031.23	972,127.39	8,027,256.70	3,774.53	89.20%	89.20%
1-80 Información y Estadísticas Bá	638,800.00	229,594.32	868,394.32	807,291.15	807,291.15	61,103.17	796,854.23	10,436.92	92.96%	92.96%
Total Finalidad 1	208,857,477.00	-23,825,399.39	185,032,077.61	170,628,743.07	170,628,743.07	14,403,334.54	169,819,767.65	808,975.42	92.22%	92.22%
2 Servicios de Seguridad										
2-10 Seguridad Interior	132,206,193.00	34,887,734.22	167,093,927.22	166,967,710.90	166,967,710.90	126,216.32	166,461,318.49	506,392.41	99.92%	99.92%
2-20 Sistema Penal	13,686,000.00	2,800,866.18	16,486,866.18	16,486,866.18	16,486,866.18	0.00	16,438,786.42	48,079.76	100.00%	100.00%
Total Finalidad 2	145,892,193.00	37,688,600.40	183,580,793.40	183,454,577.08	183,454,577.08	126,216.32	182,900,104.91	554,472.17	99.93%	99.93%
3 Servicios Sociales										
3-10 Salud	129,763,792.00	53,623,078.14	183,386,870.14	183,126,505.09	183,126,505.09	260,365.05	181,361,576.85	1,764,928.24	99.86%	99.86%
3-20 Promoción y Asistencia Social	51,399,717.00	20,832,793.78	72,232,510.78	71,203,437.86	71,203,437.86	1,029,072.92	67,519,579.09	3,683,858.77	98.58%	98.58%
3-30 Seguridad Social	15,701,321.00	2,259,412.11	17,960,733.11	17,646,152.52	17,646,152.52	314,580.59	16,387,127.82	1,259,024.70	98.25%	98.25%
3-41 Educación Elemental	261,742,959.00	39,118,669.50	300,861,628.50	293,085,622.14	293,085,622.14	7,776,006.36	292,976,914.60	108,707.54	97.42%	97.42%
3-42 Educación Media y Técnica	127,899,129.00	48,855,571.79	176,754,700.79	176,753,133.34	176,753,133.34	1,567.45	176,742,909.89	10,223.45	100.00%	100.00%
3-43 Educación Superior y Universit	50,088,668.00	8,073,169.00	58,161,837.00	54,863,985.24	54,863,985.24	3,297,851.76	54,838,755.09	25,230.15	94.33%	94.33%
3-44 Cultura (Incluye Culto)	2,718,934.00	526,731.13	3,245,665.13	3,245,665.13	3,245,665.13	0.00	3,189,949.55	55,715.58	100.00%	100.00%
3-45 Deporte y Recreación	491,882.00	37,376.24	529,258.24	529,258.24	529,258.24	0.00	524,179.83	5,078.41	100.00%	100.00%
3-50 Ciencia y Técnica	215,058.00	-11,603.06	203,454.94	140,711.32	140,711.32	62,743.62	139,772.31	939.01	69.16%	69.16%
3-60 Trabajo	2,300,215.00	548,553.56	2,848,768.56	2,772,425.80	2,772,425.80	76,342.76	2,756,751.57	15,674.23	97.32%	97.32%
3-70 Vivienda y Urbanismo	6,092,000.00	1,779,308.00	7,871,308.00	8,352,359.78	8,352,359.78	-481,051.78	8,011,391.89	340,967.89	106.11%	106.11%



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CONTADURÍA GENERAL

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\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
----- (1) -----	----- (2) -----	----- (3=1+2) -----	----- (4) -----	----- (5) -----	----- (6=3-5) -----	----- (7) -----	----- (8=5-7) -----			
3-80 Agua Potable y Alcantarillado	887,406.00	449,158.80	1,336,564.80	1,336,564.80	1,336,564.80	0.00	1,335,507.46	1,057.34	100.00%	100.00%
Total Finalidad 3	649,301,081.00	176,092,218.99	825,393,299.99	813,055,821.26	813,055,821.26	12,337,478.73	805,784,415.95	7,271,405.31	98.51%	98.51%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	3,136,752.00	385,572.48	3,522,324.48	3,586,277.84	3,586,277.84	-63,953.36	3,579,771.93	6,505.91	101.82%	101.82%
4-20 Comunicaciones	619,285.00	219,244.13	838,529.13	803,116.52	803,116.52	35,412.61	801,631.31	1,485.21	95.78%	95.78%
4-30 Transporte	32,618,531.00	7,559,775.38	40,178,306.38	39,120,990.79	39,120,990.79	1,057,315.59	38,993,018.98	127,971.81	97.37%	97.37%
4-40 Ecología y Medio Ambiente	5,079,513.00	578,439.10	5,657,952.10	3,872,800.49	3,872,800.49	1,785,151.61	3,864,501.73	8,298.76	68.45%	68.45%
4-50 Agricultura	3,428,884.00	948,778.83	4,377,662.83	4,158,114.64	4,158,114.64	219,548.19	4,139,992.91	18,121.73	94.98%	94.98%
4-60 Industria	259,325.00	74,248.77	333,573.77	316,604.94	316,604.94	16,968.83	314,947.74	1,657.20	94.91%	94.91%
4-70 Comercio, Turismo y Otros Serv	1,694,482.00	234,435.95	1,928,917.95	1,880,295.84	1,880,295.84	48,622.11	1,864,857.48	15,438.36	97.48%	97.48%
Total Finalidad 4	46,836,772.00	10,000,494.64	56,837,266.64	53,738,201.06	53,738,201.06	3,099,065.58	53,558,722.08	179,478.98	94.55%	94.55%
Total Inciso 1	1050,887,523.00	199,955,914.64	1250,843,437.64	1220,877,342.47	1220,877,342.47	29,966,095.17	1212,063,010.59	8,814,331.88	97.60%	97.60%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	1,053,000.00	200,842.05	1,253,842.05	1,253,842.05	1,253,842.05	0.00	1,253,842.05	0.00	100.00%	100.00%
1-20 Judicial	1,027,000.00	175,780.00	1,202,780.00	1,139,281.28	1,139,281.28	63,498.72	1,053,661.13	85,620.15	94.72%	94.72%
1-30 Dirección Superior Ejecutiva	1,804,300.00	543,816.64	2,348,116.64	1,644,481.70	1,644,481.70	703,634.94	1,427,046.77	217,434.93	70.03%	70.03%
1-50 Relaciones Interiores	167,000.00	90,100.00	257,100.00	243,109.60	243,109.60	13,990.40	242,049.49	1,060.11	94.56%	94.56%
1-60 Administración Fiscal	1,376,700.00	154,356.12	1,531,056.12	1,273,695.54	1,273,695.54	257,360.58	1,096,866.67	176,828.87	83.19%	83.19%
1-70 Control de la Gestión Pública	78,000.00	-13,000.00	65,000.00	52,355.33	52,355.33	12,644.67	52,057.43	297.90	80.55%	80.55%
1-80 Información y Estadísticas Bá	107,000.00	236,057.23	343,057.23	74,799.68	74,799.68	268,257.55	67,851.44	6,948.24	21.80%	21.80%
Total Finalidad 1	5,613,000.00	1,387,952.04	7,000,952.04	5,681,565.18	5,681,565.18	1,319,386.86	5,193,374.98	488,190.20	81.15%	81.15%
2 Servicios de Seguridad										
2-10 Seguridad Interior	7,947,000.00	1,611,415.56	9,558,415.56	9,255,238.26	9,255,238.26	303,177.30	8,429,038.02	826,200.24	96.83%	96.83%



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CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
2-20	Sistema Penal	3,290,000.00	702,509.23	3,992,509.23	3,498,190.53	3,498,190.53	494,318.70	3,406,828.53	91,362.00	87.62%	87.62%
	Total Finalidad 2	11,237,000.00	2,313,924.79	13,550,924.79	12,753,428.79	12,753,428.79	797,496.00	11,835,866.55	917,562.24	94.11%	94.11%
3	Servicios Sociales										
3-10	Salud	38,513,908.00	4,414,887.99	42,928,795.99	40,713,144.92	40,713,144.92	2,215,651.07	40,415,618.21	297,526.71	94.84%	94.84%
3-20	Promoción y Asistencia Social	7,521,000.00	-1,235,952.55	6,285,047.45	4,025,299.77	4,025,299.77	2,259,747.68	3,753,974.05	271,325.72	64.05%	64.05%
3-30	Seguridad Social	345,000.00	121,700.00	466,700.00	463,284.02	463,284.02	3,415.98	439,430.17	23,853.85	99.27%	99.27%
3-41	Educación Elemental	1,576,000.00	363,838.56	1,939,838.56	1,540,996.96	1,540,996.96	398,841.60	1,420,419.47	120,577.49	79.44%	79.44%
3-42	Educación Media y Técnica	273,000.00	44,331.77	317,331.77	146,781.17	146,781.17	170,550.60	121,070.46	25,710.71	46.25%	46.25%
3-43	Educación Superior y Universit	668,000.00	-58,979.00	609,021.00	383,133.81	383,133.81	225,887.19	329,646.65	53,487.16	62.91%	62.91%
3-44	Cultura (Incluye Culto)	99,300.00	110,844.00	210,144.00	112,760.30	112,760.30	97,383.70	91,385.11	21,375.19	53.66%	53.66%
3-45	Deporte y Recreación	46,000.00	67,500.00	113,500.00	78,358.05	78,358.05	35,141.95	57,251.06	21,106.99	69.04%	69.04%
3-50	Ciencia y Técnica	5,000.00	-3,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	175,000.00	198,050.00	373,050.00	251,410.31	251,410.31	121,639.69	250,897.81	512.50	67.39%	67.39%
3-70	Vivienda y Urbanismo	730,000.00	-73,000.00	657,000.00	274,621.84	274,621.84	382,378.16	267,455.93	7,165.91	41.80%	41.80%
3-80	Agua Potable y Alcantarillado	106,000.00	-2,227.00	103,773.00	15,290.47	15,290.47	88,482.53	15,290.47	0.00	14.73%	14.73%
	Total Finalidad 3	50,058,208.00	3,947,993.77	54,006,201.77	48,005,081.62	48,005,081.62	6,001,120.15	47,162,439.39	842,642.23	88.89%	88.89%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	799,357.00	-132,970.28	666,386.72	176,681.84	176,681.84	489,704.88	154,545.79	22,136.05	26.51%	26.51%
4-20	Comunicaciones	25,000.00	15,900.00	40,900.00	40,884.21	40,884.21	15.79	40,814.21	70.00	99.96%	99.96%
4-30	Transporte	11,868,600.00	8,337,165.90	20,205,765.90	16,736,810.32	16,736,810.32	3,468,955.58	16,196,649.06	540,161.26	82.83%	82.83%
4-40	Ecología y Medio Ambiente	649,000.00	146,322.08	795,322.08	415,766.02	415,766.02	379,556.06	406,269.05	9,496.97	52.28%	52.28%
4-50	Agricultura	333,500.00	806,941.20	1,140,441.20	520,861.00	520,861.00	619,580.20	517,604.47	3,256.53	45.67%	45.67%
4-60	Industria	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-70	Comercio, Turismo y Otros Serv	236,500.00	170,397.00	406,897.00	351,159.47	351,159.47	55,737.53	333,868.57	17,290.90	86.30%	86.30%
	Total Finalidad 4	13,918,957.00	9,336,755.90	23,255,712.90	18,242,162.86	18,242,162.86	5,013,550.04	17,649,751.15	592,411.71	78.44%	78.44%



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	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 2	80,827,165.00	16,986,626.50	97,813,791.50	84,682,238.45	84,682,238.45	13,131,553.05	81,841,432.07	2,840,806.38	86.57%	86.57%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	22,851,920.00	9,355,581.58	32,207,501.58	32,207,142.57	32,207,142.57	359.01	32,207,142.57	0.00	100.00%	100.00%
1-20 Judicial	2,760,100.00	750,919.23	3,511,019.23	3,262,668.44	3,262,668.44	248,350.79	2,957,040.08	305,628.36	92.93%	92.93%
1-30 Dirección Superior Ejecutiva	22,765,700.00	18,654,068.37	41,419,768.37	23,668,256.65	23,668,256.65	17,751,511.72	20,749,629.71	2,918,626.94	57.14%	57.14%
1-50 Relaciones Interiores	1,249,500.00	18,278.84	1,267,778.84	153,838.39	153,838.39	1,113,940.45	143,648.45	10,189.94	12.13%	12.13%
1-60 Administración Fiscal	9,848,000.00	4,474,853.41	14,322,853.41	13,586,312.92	13,586,312.92	736,540.49	11,308,613.63	2,277,699.29	94.86%	94.86%
1-70 Control de la Gestión Pública	450,000.00	-62,880.00	387,120.00	277,160.95	277,160.95	109,959.05	276,865.86	295.09	71.60%	71.60%
1-80 Información y Estadísticas Bá	643,000.00	1,160,858.01	1,803,858.01	1,419,573.12	1,419,573.12	384,284.89	1,190,887.81	228,685.31	78.70%	78.70%
Total Finalidad 1	60,568,220.00	34,351,679.44	94,919,899.44	74,574,953.04	74,574,953.04	20,344,946.40	68,833,828.11	5,741,124.93	78.57%	78.57%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,480,000.00	3,022,500.00	7,502,500.00	7,241,977.76	7,241,977.76	260,522.24	6,749,661.87	492,315.89	96.53%	96.53%
2-20 Sistema Penal	862,500.00	560,036.79	1,422,536.79	1,311,327.68	1,311,327.68	111,209.11	1,238,872.62	72,455.06	92.18%	92.18%
Total Finalidad 2	5,342,500.00	3,582,536.79	8,925,036.79	8,553,305.44	8,553,305.44	371,731.35	7,988,534.49	564,770.95	95.83%	95.83%
3 Servicios Sociales										
3-10 Salud	20,497,500.00	5,481,757.90	25,979,257.90	25,196,314.24	25,196,314.24	782,943.66	21,585,008.56	3,611,305.68	96.99%	96.99%
3-20 Promoción y Asistencia Social	50,139,000.00	6,266,772.00	56,405,772.00	54,284,898.58	54,284,898.58	2,120,873.42	50,882,633.59	3,402,264.99	96.24%	96.24%
3-30 Seguridad Social	71,668,000.00	25,895,628.51	97,563,628.51	97,491,748.86	97,491,748.86	71,879.65	85,545,768.42	11,945,980.44	99.93%	99.93%
3-41 Educación Elemental	5,032,000.00	4,740,115.92	9,772,115.92	9,026,771.49	9,026,771.49	745,344.43	6,745,299.86	2,281,471.63	92.37%	92.37%
3-42 Educación Media y Técnica	2,800,000.00	306,115.49	3,106,115.49	1,994,388.58	1,994,388.58	1,111,726.91	1,536,255.91	458,132.67	64.21%	64.21%
3-43 Educación Superior y Universit	1,214,000.00	197,056.37	1,411,056.37	1,239,856.79	1,239,856.79	171,199.58	1,130,266.94	109,589.85	87.87%	87.87%
3-44 Cultura (Incluye Culto)	575,600.00	106,761.28	682,361.28	549,391.85	549,391.85	132,969.43	480,463.06	68,928.79	80.51%	80.51%
3-45 Deporte y Recreación	364,000.00	73,000.00	437,000.00	332,918.72	332,918.72	104,081.28	302,030.41	30,888.31	76.18%	76.18%



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	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-50 Ciencia y Técnica	21,123.00	3,558.12	24,681.12	3,246.02	3,246.02	21,435.10	3,246.02	0.00	13.15%	13.15%
3-60 Trabajo	534,000.00	122,210.00	656,210.00	461,533.77	461,533.77	194,676.23	457,932.56	3,601.21	70.33%	70.33%
3-70 Vivienda y Urbanismo	3,080,000.00	25,407.04	3,105,407.04	1,879,964.78	1,879,964.78	1,225,442.26	1,761,867.89	118,096.89	60.54%	60.54%
3-80 Agua Potable y Alcantarillado	902,000.00	854,547.00	1,756,547.00	603,327.57	603,327.57	1,153,219.43	509,799.25	93,528.32	34.35%	34.35%
<b>Total Finalidad 3</b>	<b>156,827,223.00</b>	<b>44,072,929.63</b>	<b>200,900,152.63</b>	<b>193,064,361.25</b>	<b>193,064,361.25</b>	<b>7,835,791.38</b>	<b>170,940,572.47</b>	<b>22,123,788.78</b>	<b>96.10%</b>	<b>96.10%</b>
<b>4 Servicios Económicos</b>										
4-10 Energía, Combustible y Minería	2,386,000.00	724,900.00	3,110,900.00	1,387,188.74	1,387,188.74	1,723,711.26	1,052,665.06	334,523.68	44.59%	44.59%
4-20 Comunicaciones	238,000.00	49,260.00	287,260.00	187,406.71	187,406.71	99,853.29	181,355.68	6,051.03	65.24%	65.24%
4-30 Transporte	4,627,400.00	2,303,127.34	6,930,527.34	5,366,743.85	5,366,743.85	1,563,783.49	4,811,963.01	554,780.84	77.44%	77.44%
4-40 Ecología y Medio Ambiente	9,772,000.00	-1,292,487.43	8,479,512.57	3,674,329.42	3,674,329.42	4,805,183.15	3,048,896.62	625,432.80	43.33%	43.33%
4-50 Agricultura	2,377,400.00	3,495,824.07	5,873,224.07	5,008,630.30	5,008,630.30	864,593.77	4,864,107.42	144,522.88	85.28%	85.28%
4-60 Industria	50,000.00	-27,600.00	22,400.00	22,400.00	22,400.00	0.00	22,400.00	0.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,451,600.00	141,415.00	1,593,015.00	1,381,139.94	1,381,139.94	211,875.06	1,293,697.42	87,442.52	86.70%	86.70%
<b>Total Finalidad 4</b>	<b>20,902,400.00</b>	<b>5,394,438.98</b>	<b>26,296,838.98</b>	<b>17,027,838.96</b>	<b>17,027,838.96</b>	<b>9,269,000.02</b>	<b>15,275,085.21</b>	<b>1,752,753.75</b>	<b>64.75%</b>	<b>64.75%</b>
<b>Total Inciso 3</b>	<b>243,640,343.00</b>	<b>87,401,584.84</b>	<b>331,041,927.84</b>	<b>293,220,458.69</b>	<b>293,220,458.69</b>	<b>37,821,469.15</b>	<b>263,038,020.28</b>	<b>30,182,438.41</b>	<b>88.58%</b>	<b>88.58%</b>
<b>Inciso 4 BIENES DE USO</b>										
<b>1 Administración Gubernamental</b>										
1-10 Legislativa	0.00	298,500.00	298,500.00	245,809.49	245,809.49	52,690.51	245,809.49	0.00	82.35%	82.35%
1-20 Judicial	2,258,000.00	903,040.00	3,161,040.00	2,259,890.95	2,259,890.95	901,149.05	2,195,694.86	64,196.09	71.49%	71.49%
1-30 Dirección Superior Ejecutiva	16,550,000.00	-11,461,522.26	5,088,477.74	2,974,523.45	2,974,523.45	2,113,954.29	844,974.68	2,129,548.77	58.46%	58.46%
1-50 Relaciones Interiores	0.00	1,718,173.17	1,718,173.17	1,717,691.17	1,717,691.17	482.00	1,714,253.17	3,438.00	99.97%	99.97%
1-60 Administración Fiscal	500,000.00	2,821,023.61	3,321,023.61	2,575,205.54	2,575,205.54	745,818.07	461,172.29	2,114,033.25	77.54%	77.54%
1-70 Control de la Gestión Pública	0.00	100,000.00	100,000.00	97,296.57	97,296.57	2,703.43	84,909.99	12,386.58	97.30%	97.30%
1-80 Información y Estadísticas Bá	45,000.00	40,871.00	85,871.00	46,727.62	46,727.62	39,143.38	27,289.90	19,437.72	54.42%	54.42%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
Total Finalidad 1		19,353,000.00	-5,579,914.48	13,773,085.52	9,917,144.79	9,917,144.79	3,855,940.73	5,574,104.38	4,343,040.41	72.00%	72.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	1,130,000.00	4,272,745.42	5,402,745.42	4,644,728.95	4,644,728.95	758,016.47	4,096,778.95	547,950.00	85.97%	85.97%
2-20	Sistema Penal	2,659,000.00	2,842,126.58	5,501,126.58	2,172,130.13	2,172,130.13	3,328,996.45	2,048,594.91	123,535.22	39.49%	39.49%
Total Finalidad 2		3,789,000.00	7,114,872.00	10,903,872.00	6,816,859.08	6,816,859.08	4,087,012.92	6,145,373.86	671,485.22	62.52%	62.52%
3	Servicios Sociales										
3-10	Salud	14,864,000.00	13,923,182.00	28,787,182.00	15,624,004.90	15,624,004.90	13,163,177.10	13,328,128.30	2,295,876.60	54.27%	54.27%
3-20	Promoción y Asistencia Social	5,109,000.00	670,581.56	5,779,581.56	3,340,803.30	3,340,803.30	2,438,778.26	2,024,876.66	1,315,926.64	57.80%	57.80%
3-30	Seguridad Social	520,000.00	175,000.00	695,000.00	345,991.40	345,991.40	349,008.60	150,070.15	195,921.25	49.78%	49.78%
3-41	Educación Elemental	9,319,000.00	5,402,975.00	14,721,975.00	11,613,659.14	11,613,659.14	3,108,315.86	8,110,961.28	3,502,697.86	78.89%	78.89%
3-42	Educación Media y Técnica	12,405,000.00	4,142,362.00	16,547,362.00	6,490,972.78	6,490,972.78	10,056,389.22	4,109,401.76	2,381,571.02	39.23%	39.23%
3-43	Educación Superior y Universit	60,000.00	601,923.00	661,923.00	583,917.67	583,917.67	78,005.33	503,410.08	80,507.59	88.22%	88.22%
3-44	Cultura (Incluye Culto)	1,500.00	357,789.00	359,289.00	322,546.51	322,546.51	36,742.49	273,579.73	48,966.78	89.77%	89.77%
3-45	Deporte y Recreación	814,000.00	-704,000.00	110,000.00	109,999.14	109,999.14	0.86	16,122.58	93,876.56	100.00%	100.00%
3-60	Trabajo	170,000.00	75,262.55	245,262.55	173,021.30	173,021.30	72,241.25	173,021.30	0.00	70.55%	70.55%
3-70	Vivienda y Urbanismo	26,203,770.00	13,239,922.37	39,443,692.37	8,648,942.25	8,648,942.25	30,794,750.12	7,773,231.17	875,711.08	21.93%	21.93%
3-80	Agua Potable y Alcantarillado	59,516,744.00	4,673,170.87	64,189,914.87	25,284,264.99	25,284,264.99	38,905,649.88	22,522,889.06	2,761,375.93	39.39%	39.39%
Total Finalidad 3		128,983,014.00	42,558,168.35	171,541,182.35	72,538,123.38	72,538,123.38	99,003,058.97	58,985,692.07	13,552,431.31	42.29%	42.29%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	19,074,000.00	12,557,815.00	31,631,815.00	5,990,447.57	5,990,447.57	25,641,367.43	5,201,307.22	789,140.35	18.94%	18.94%
4-20	Comunicaciones	110,000.00	31,210.00	141,210.00	26,200.31	26,200.31	115,009.69	13,341.55	12,858.76	18.55%	18.55%
4-30	Transporte	90,500,000.00	55,396,352.04	145,896,352.04	63,411,693.10	63,411,693.10	82,484,658.94	52,917,141.68	10,494,551.42	43.46%	43.46%
4-40	Ecología y Medio Ambiente	83,003,000.00	10,817,170.06	93,820,170.06	58,474,323.05	58,474,323.05	35,345,847.01	46,631,126.81	11,843,196.24	62.33%	62.33%
4-50	Agricultura	1,696,486.00	244,731.69	1,941,217.69	627,472.30	627,472.30	1,313,745.39	570,572.30	56,900.00	32.32%	32.32%
4-70	Comercio, Turismo y Otros Serv	200,000.00	-53,000.00	147,000.00	31,883.72	31,883.72	115,116.28	31,883.72	0.00	21.69%	21.69%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 4	194,583,486.00	78,994,278.79	273,577,764.79	128,562,020.05	128,562,020.05	145,015,744.74	105,365,373.28	23,196,646.77	46.99%	46.99%
Total Inciso 4	346,708,500.00	123,087,404.66	469,795,904.66	217,834,147.30	217,834,147.30	251,961,757.36	176,070,543.59	41,763,603.71	46.37%	46.37%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	1,103,000.00	1,483,311.37	2,586,311.37	2,586,311.37	2,586,311.37	0.00	2,586,311.37	0.00	100.00%	100.00%
1-20 Judicial	475,000.00	19,150.00	494,150.00	449,633.58	449,633.58	44,516.42	449,633.58	0.00	90.99%	90.99%
1-30 Dirección Superior Ejecutiva	13,954,119.00	3,089,128.30	17,043,247.30	14,173,439.50	14,173,439.50	2,869,807.80	13,111,209.91	1,062,229.59	83.16%	83.16%
1-50 Relaciones Interiores	258,617,900.00	40,366,438.58	298,984,338.58	259,535,851.65	259,535,851.65	39,448,486.93	254,597,903.93	4,937,947.72	86.81%	86.81%
1-60 Administración Fiscal	370,000.00	0.00	370,000.00	168,657.50	168,657.50	201,342.50	162,407.50	6,250.00	45.58%	45.58%
Total Finalidad 1	274,520,019.00	44,958,028.25	319,478,047.25	276,913,893.60	276,913,893.60	42,564,153.65	270,907,466.29	6,006,427.31	86.68%	86.68%
2 Servicios de Seguridad										
2-10 Seguridad Interior	438,500.00	-438,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	30,000.00	55,000.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
Total Finalidad 2	468,500.00	-383,500.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
3 Servicios Sociales										
3-10 Salud	3,560,000.00	424,810.00	3,984,810.00	3,881,962.18	3,881,962.18	102,847.82	3,711,240.71	170,721.47	97.42%	97.42%
3-20 Promoción y Asistencia Social	87,026,881.00	15,401,114.43	102,427,995.43	85,349,824.54	85,349,824.54	17,078,170.89	77,933,876.51	7,415,948.03	83.33%	83.33%
3-30 Seguridad Social	433,439,419.00	38,809,543.90	472,248,962.90	519,553,967.86	519,553,967.86	-47,305,004.96	511,606,569.37	7,947,398.49	110.02%	110.02%
3-41 Educación Elemental	42,241,000.00	22,254,627.41	64,495,627.41	63,939,375.30	63,939,375.30	556,252.11	63,246,778.41	692,596.89	99.14%	99.14%
3-42 Educación Media y Técnica	28,316,000.00	1,389,688.32	29,705,688.32	29,283,614.81	29,283,614.81	422,073.51	29,221,011.44	62,603.37	98.58%	98.58%
3-43 Educación Superior y Universit	3,110,500.00	906,237.00	4,016,737.00	3,908,626.48	3,908,626.48	108,110.52	3,729,843.45	178,783.03	97.31%	97.31%
3-44 Cultura (Incluye Culto)	170,200.00	992,600.00	1,162,800.00	312,012.95	312,012.95	850,787.05	307,012.95	5,000.00	26.83%	26.83%
3-45 Deporte y Recreación	1,519,000.00	801,664.67	2,320,664.67	1,775,799.85	1,775,799.85	544,864.82	1,656,799.85	119,000.00	76.52%	76.52%
3-50 Ciencia y Técnica	100,000.00	300,000.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00%	0.00%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-60	Trabajo	2,800,000.00	480,000.00	3,280,000.00	3,172,285.00	3,172,285.00	107,715.00	3,172,285.00	0.00	96.72%	96.72%
3-70	Vivienda y Urbanismo	390,000.00	354,586.65	744,586.65	378,346.08	378,346.08	366,240.57	349,960.41	28,385.67	50.81%	50.81%
3-80	Agua Potable y Alcantarillado	0.00	170,000.00	170,000.00	170,000.00	170,000.00	0.00	120,000.00	50,000.00	100.00%	100.00%
	Total Finalidad 3	602,673,000.00	82,284,872.38	684,957,872.38	711,725,815.05	711,725,815.05	-26,767,942.67	695,055,378.10	16,670,436.95	103.91%	103.91%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	14,599,000.00	12,497,250.00	27,096,250.00	10,826,473.42	10,826,473.42	16,269,776.58	8,788,942.31	2,037,531.11	39.96%	39.96%
4-30	Transporte	1,325,000.00	-964,875.00	360,125.00	314,977.14	314,977.14	45,147.86	311,244.01	3,733.13	87.46%	87.46%
4-40	Ecología y Medio Ambiente	450,000.00	195,445.69	645,445.69	216,813.76	216,813.76	428,631.93	216,813.76	0.00	33.59%	33.59%
4-50	Agricultura	679,950.00	2,363,648.00	3,043,598.00	2,226,587.41	2,226,587.41	817,010.59	2,039,037.41	187,550.00	73.16%	73.16%
4-60	Industria	90,000.00	0.00	90,000.00	7,684.21	7,684.21	82,315.79	7,684.21	0.00	8.54%	8.54%
4-70	Comercio, Turismo y Otros Serv	0.00	11,600.00	11,600.00	10,850.00	10,850.00	750.00	2,250.00	8,600.00	93.53%	93.53%
	Total Finalidad 4	17,143,950.00	14,103,068.69	31,247,018.69	13,603,385.94	13,603,385.94	17,643,632.75	11,365,971.70	2,237,414.24	43.53%	43.53%
	Total Inciso 5	894,805,469.00	140,962,469.32	1035,767,938.32	1002,309,464.59	1002,309,464.59	33,458,473.73	977,395,186.09	24,914,278.50	96.77%	96.77%
	Inciso 6 ACTIVOS FINANCIEROS										
1	Administración Gubernamental										
1-30	Dirección Superior Ejecutiva	602,000.00	770,000.00	1,372,000.00	670,000.00	670,000.00	702,000.00	670,000.00	0.00	48.83%	48.83%
1-50	Relaciones Interiores	19,000,000.00	5,158,956.38	24,158,956.38	6,743,167.43	6,743,167.43	17,415,788.95	6,355,076.66	388,090.77	27.91%	27.91%
	Total Finalidad 1	19,602,000.00	5,928,956.38	25,530,956.38	7,413,167.43	7,413,167.43	18,117,788.95	7,025,076.66	388,090.77	29.04%	29.04%
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00%	0.00%
3-50	Ciencia y Técnica	0.00	571,000.00	571,000.00	0.00	0.00	571,000.00	0.00	0.00	0.00%	0.00%
3-70	Vivienda y Urbanismo	199,704,000.00	3,920,465.21	203,624,465.21	81,727,279.89	81,727,279.89	121,897,185.32	79,568,275.85	2,159,004.04	40.14%	40.14%
	Total Finalidad 3	200,504,000.00	4,491,465.21	204,995,465.21	81,727,279.89	81,727,279.89	123,268,185.32	79,568,275.85	2,159,004.04	39.87%	39.87%





PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	50,000.00	985,000.00	1,035,000.00	500,000.00	500,000.00	535,000.00	500,000.00	0.00	48.31%	48.31%
4-50 Agricultura	2,275,000.00	458,657.44	2,733,657.44	1,700,000.00	1,700,000.00	1,033,657.44	1,630,000.00	70,000.00	62.19%	62.19%
Total Finalidad 4	2,525,000.00	1,443,657.44	3,968,657.44	2,200,000.00	2,200,000.00	1,768,657.44	2,130,000.00	70,000.00	55.43%	55.43%
Total Inciso 6	222,631,000.00	11,864,079.03	234,495,079.03	91,340,447.32	91,340,447.32	143,154,631.71	88,723,352.51	2,617,094.81	38.95%	38.95%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
1 Administración Gubernamental										
1-20 Judicial	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%	100.00%
Total Finalidad 1	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%	100.00%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,905,000.00	33,876,943.38	124,781,943.38	123,020,812.74	123,020,812.74	1,761,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%
Total Finalidad 5	90,905,000.00	33,876,943.38	124,781,943.38	123,020,812.74	123,020,812.74	1,761,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%
Total Inciso 7	90,905,000.00	33,961,751.36	124,866,751.36	123,105,620.72	123,105,620.72	1,761,130.64	111,465,068.43	11,640,552.29	98.59%	98.59%
T O T A L	2930,405,000.00	614,219,830.35	3544,624,830.35	3033,369,719.54	3033,369,719.54	511,255,110.81	2910,596,613.56	122,773,105.98	85.58%	85.58%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL											
1	Administración Gubernamental										
1-10	Legislativa	15,992,080.00	2,269,887.62	18,261,967.62	18,261,967.62	18,261,967.62	0.00	18,261,967.62	0.00	100.00%	100.00%
1-20	Judicial	100,961,741.00	1,727,168.86	102,688,909.86	95,988,913.28	95,988,913.28	6,699,996.58	95,448,654.95	540,258.33	93.48%	93.48%
1-30	Dirección Superior Ejecutiva	60,296,707.00	-32,510,362.91	27,786,344.09	22,152,984.62	22,152,984.62	5,633,359.47	22,011,313.77	141,670.85	79.73%	79.73%
1-50	Relaciones Interiores	636,255.00	103,747.67	740,002.67	740,002.67	740,002.67	0.00	737,224.09	2,778.58	100.00%	100.00%
1-60	Administración Fiscal	21,019,321.00	4,372,679.43	25,392,000.43	24,538,758.60	24,538,758.60	853,241.83	24,489,496.29	49,262.31	96.64%	96.64%
1-70	Control de la Gestión Pública	9,151,273.00	-148,114.38	9,003,158.62	8,031,031.23	8,031,031.23	972,127.39	8,027,256.70	3,774.53	89.20%	89.20%
1-80	Información y Estadísticas Bá	565,800.00	146,594.32	712,394.32	712,394.32	712,394.32	0.00	711,795.68	598.64	100.00%	100.00%
	Total Finalidad 1	208,623,177.00	-24,038,399.39	184,584,777.61	170,426,052.34	170,426,052.34	14,158,725.27	169,687,709.10	738,343.24	92.33%	92.33%
2	Servicios de Seguridad										
2-10	Seguridad Interior	128,256,193.00	31,052,702.53	159,308,895.53	159,308,895.53	159,308,895.53	0.00	158,802,503.12	506,392.41	100.00%	100.00%
2-20	Sistema Penal	13,686,000.00	2,800,866.18	16,486,866.18	16,486,866.18	16,486,866.18	0.00	16,438,786.42	48,079.76	100.00%	100.00%
	Total Finalidad 2	141,942,193.00	33,853,568.71	175,795,761.71	175,795,761.71	175,795,761.71	0.00	175,241,289.54	554,472.17	100.00%	100.00%
3	Servicios Sociales										
3-10	Salud	127,390,792.00	52,623,078.14	180,013,870.14	179,609,999.10	179,609,999.10	403,871.04	177,845,070.86	1,764,928.24	99.78%	99.78%
3-20	Promoción y Asistencia Social	29,291,717.00	14,492,493.78	43,784,210.78	42,884,735.97	42,884,735.97	899,474.81	42,125,813.25	758,922.72	97.95%	97.95%
3-30	Seguridad Social	4,201,321.00	923,908.32	5,125,229.32	5,124,467.21	5,124,467.21	762.11	4,494,821.23	629,645.98	99.99%	99.99%
3-41	Educación Elemental	236,324,959.00	16,009,172.49	252,334,131.49	252,334,131.49	252,334,131.49	0.00	252,225,423.95	108,707.54	100.00%	100.00%
3-42	Educación Media y Técnica	110,947,129.00	46,169,240.67	157,116,369.67	157,115,441.88	157,115,441.88	927.79	157,105,218.43	10,223.45	100.00%	100.00%
3-43	Educación Superior y Universit	38,747,668.00	11,124,497.13	49,872,165.13	49,794,080.81	49,794,080.81	78,084.32	49,768,850.66	25,230.15	99.84%	99.84%
3-44	Cultura (Incluye Culto)	2,718,934.00	526,731.13	3,245,665.13	3,245,665.13	3,245,665.13	0.00	3,189,949.55	55,715.58	100.00%	100.00%
3-45	Deporte y Recreación	491,882.00	37,376.24	529,258.24	529,258.24	529,258.24	0.00	524,179.83	5,078.41	100.00%	100.00%
3-50	Ciencia y Técnica	215,058.00	-11,603.06	203,454.94	140,711.32	140,711.32	62,743.62	139,772.31	939.01	69.16%	69.16%
3-60	Trabajo	2,120,215.00	448,553.56	2,568,768.56	2,568,768.56	2,568,768.56	0.00	2,553,094.33	15,674.23	100.00%	100.00%
3-80	Agua Potable y Alcantarillado	887,406.00	449,158.80	1,336,564.80	1,336,564.80	1,336,564.80	0.00	1,335,507.46	1,057.34	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURÍA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	553,337,081.00	142,792,607.20	696,129,688.20	694,683,824.51	694,683,824.51	1,445,863.69	691,307,701.86	3,376,122.65	99.79%	99.79%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	118,752.00	116,006.48	234,758.48	136,731.98	136,731.98	98,026.50	135,074.78	1,657.20	58.24%	58.24%
4-20 Comunicaciones	619,285.00	219,244.13	838,529.13	803,116.52	803,116.52	35,412.61	801,631.31	1,485.21	95.78%	95.78%
4-30 Transporte	31,785,531.00	7,103,846.22	38,889,377.22	38,087,479.61	38,087,479.61	801,897.61	38,014,496.83	72,982.78	97.94%	97.94%
4-40 Ecología y Medio Ambiente	1,211,513.00	578,439.10	1,789,952.10	1,595,028.66	1,595,028.66	194,923.44	1,586,729.90	8,298.76	89.11%	89.11%
4-50 Agricultura	3,393,884.00	600,738.83	3,994,622.83	3,974,980.12	3,974,980.12	19,642.71	3,956,858.39	18,121.73	99.51%	99.51%
4-60 Industria	259,325.00	74,248.77	333,573.77	316,604.94	316,604.94	16,968.83	314,947.74	1,657.20	94.91%	94.91%
4-70 Comercio, Turismo y Otros Serv	1,694,482.00	234,435.95	1,928,917.95	1,880,295.84	1,880,295.84	48,622.11	1,864,857.48	15,438.36	97.48%	97.48%
Total Finalidad 4	39,082,772.00	8,926,959.48	48,009,731.48	46,794,237.67	46,794,237.67	1,215,493.81	46,674,596.43	119,641.24	97.47%	97.47%
Total Inciso 1	942,985,223.00	161,534,736.00	1104,519,959.00	1087,699,876.23	1087,699,876.23	16,820,082.77	1082,911,296.93	4,788,579.30	98.48%	98.48%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	1,053,000.00	200,842.05	1,253,842.05	1,253,842.05	1,253,842.05	0.00	1,253,842.05	0.00	100.00%	100.00%
1-20 Judicial	890,000.00	137,780.00	1,027,780.00	995,181.05	995,181.05	32,598.95	926,268.24	68,912.81	96.83%	96.83%
1-30 Dirección Superior Ejecutiva	1,631,600.00	256,108.00	1,887,708.00	1,484,117.51	1,484,117.51	403,590.49	1,274,609.50	209,508.01	78.62%	78.62%
1-50 Relaciones Interiores	167,000.00	90,100.00	257,100.00	243,109.60	243,109.60	13,990.40	242,049.49	1,060.11	94.56%	94.56%
1-60 Administración Fiscal	1,172,700.00	107,408.00	1,280,108.00	1,139,685.30	1,139,685.30	140,422.70	962,856.43	176,828.87	89.03%	89.03%
1-70 Control de la Gestión Pública	78,000.00	-13,000.00	65,000.00	52,355.33	52,355.33	12,644.67	52,057.43	297.90	80.55%	80.55%
1-80 Información y Estadísticas Bá	25,000.00	0.00	25,000.00	10,388.40	10,388.40	14,611.60	8,931.30	1,457.10	41.55%	41.55%
Total Finalidad 1	5,017,300.00	779,238.05	5,796,538.05	5,178,679.24	5,178,679.24	617,858.81	4,720,614.44	458,064.80	89.34%	89.34%
2 Servicios de Seguridad										
2-10 Seguridad Interior	6,500,000.00	565,628.20	7,065,628.20	7,065,627.66	7,065,627.66	0.54	6,239,427.42	826,200.24	100.00%	100.00%
2-20 Sistema Penal	2,660,000.00	295,547.29	2,955,547.29	2,769,518.99	2,769,518.99	186,028.30	2,678,156.99	91,362.00	93.71%	93.71%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 2	9,160,000.00	861,175.49	10,021,175.49	9,835,146.65	9,835,146.65	186,028.84	8,917,584.41	917,562.24	98.14%	98.14%
3 Servicios Sociales										
3-10 Salud	34,244,908.00	2,582,606.00	36,827,514.00	36,686,125.44	36,686,125.44	141,388.56	36,489,577.80	196,547.64	99.62%	99.62%
3-20 Promoción y Asistencia Social	4,322,000.00	26,414.66	4,348,414.66	2,743,939.38	2,743,939.38	1,604,475.28	2,557,456.27	186,483.11	63.10%	63.10%
3-30 Seguridad Social	95,000.00	7,000.00	102,000.00	100,856.93	100,856.93	1,143.07	92,753.70	8,103.23	98.88%	98.88%
3-41 Educación Elemental	1,261,000.00	134,075.70	1,395,075.70	1,359,291.97	1,359,291.97	35,783.73	1,239,714.48	119,577.49	97.43%	97.43%
3-42 Educación Media y Técnica	150,000.00	-31,692.00	118,308.00	117,787.21	117,787.21	520.79	92,076.50	25,710.71	99.56%	99.56%
3-43 Educación Superior y Universit	449,000.00	-63,723.00	385,277.00	383,133.81	383,133.81	2,143.19	329,646.65	53,487.16	99.44%	99.44%
3-44 Cultura (Incluye Culto)	91,300.00	108,100.00	199,400.00	110,260.30	110,260.30	89,139.70	88,885.11	21,375.19	55.30%	55.30%
3-45 Deporte y Recreación	29,000.00	47,500.00	76,500.00	61,358.05	61,358.05	15,141.95	40,251.06	21,106.99	80.21%	80.21%
3-50 Ciencia y Técnica	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	25,000.00	-6,950.00	18,050.00	10,305.06	10,305.06	7,744.94	9,792.56	512.50	57.09%	57.09%
3-80 Agua Potable y Alcantarillado	15,000.00	-2,227.00	12,773.00	12,728.98	12,728.98	44.02	12,728.98	0.00	99.66%	99.66%
Total Finalidad 3	40,687,208.00	2,796,104.36	43,483,312.36	41,585,787.13	41,585,787.13	1,897,525.23	40,952,883.11	632,904.02	95.64%	95.64%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	5,357.00	-4,157.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	0.00	100.00%	100.00%
4-20 Comunicaciones	25,000.00	15,900.00	40,900.00	40,884.21	40,884.21	15.79	40,814.21	70.00	99.96%	99.96%
4-30 Transporte	42,000.00	34,407.00	76,407.00	67,588.85	67,588.85	8,818.15	66,821.75	767.10	88.46%	88.46%
4-40 Ecología y Medio Ambiente	35,000.00	4,050.00	39,050.00	24,561.29	24,561.29	14,488.71	24,561.29	0.00	62.90%	62.90%
4-50 Agricultura	3,500.00	2,748.00	6,248.00	4,708.20	4,708.20	1,539.80	2,039.63	2,668.57	75.36%	75.36%
4-60 Industria	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-70 Comercio, Turismo y Otros Serv	208,500.00	145,857.00	354,357.00	346,260.98	346,260.98	8,096.02	328,970.08	17,290.90	97.72%	97.72%
Total Finalidad 4	326,357.00	191,805.00	518,162.00	485,203.53	485,203.53	32,958.47	464,406.96	20,796.57	93.64%	93.64%
Total Inciso 2	55,190,865.00	4,628,322.90	59,819,187.90	57,084,816.55	57,084,816.55	2,734,371.35	55,055,488.92	2,029,327.63	95.43%	95.43%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 3 SERVICIOS NO PERSONALES											
1	Administración Gubernamental										
1-10	Legislativa	22,851,920.00	9,355,581.58	32,207,501.58	32,207,142.57	32,207,142.57	359.01	32,207,142.57	0.00	100.00%	100.00%
1-20	Judicial	2,580,100.00	766,353.00	3,346,453.00	3,102,616.77	3,102,616.77	243,836.23	2,796,988.41	305,628.36	92.71%	92.71%
1-30	Dirección Superior Ejecutiva	22,552,700.00	18,510,889.37	41,063,589.37	23,581,656.65	23,581,656.65	17,481,932.72	20,670,129.71	2,911,526.94	57.43%	57.43%
1-50	Relaciones Interiores	49,500.00	13,412.00	62,912.00	52,838.39	52,838.39	10,073.61	49,648.45	3,189.94	83.99%	83.99%
1-60	Administración Fiscal	9,333,000.00	3,935,844.00	13,268,844.00	12,987,716.15	12,987,716.15	281,127.85	10,922,103.49	2,065,612.66	97.88%	97.88%
1-70	Control de la Gestión Pública	450,000.00	-62,880.00	387,120.00	277,160.95	277,160.95	109,959.05	276,865.86	295.09	71.60%	71.60%
1-80	Información y Estadísticas Bá	90,000.00	54,149.00	144,149.00	62,786.92	62,786.92	81,362.08	60,016.22	2,770.70	43.56%	43.56%
	Total Finalidad 1	57,907,220.00	32,573,348.95	90,480,568.95	72,271,918.40	72,271,918.40	18,208,650.55	66,982,894.71	5,289,023.69	79.88%	79.88%
2 Servicios de Seguridad											
2-10	Seguridad Interior	3,870,000.00	2,538,500.00	6,408,500.00	6,408,499.34	6,408,499.34	0.66	5,916,183.45	492,315.89	100.00%	100.00%
2-20	Sistema Penal	681,500.00	382,538.51	1,064,038.51	1,012,922.42	1,012,922.42	51,116.09	940,467.36	72,455.06	95.20%	95.20%
	Total Finalidad 2	4,551,500.00	2,921,038.51	7,472,538.51	7,421,421.76	7,421,421.76	51,116.75	6,856,650.81	564,770.95	99.32%	99.32%
3 Servicios Sociales											
3-10	Salud	16,138,500.00	3,943,409.00	20,081,909.00	19,935,250.20	19,935,250.20	146,658.80	16,578,686.02	3,356,564.18	99.27%	99.27%
3-20	Promoción y Asistencia Social	4,805,000.00	-246.00	4,804,754.00	4,197,983.43	4,197,983.43	606,770.57	3,784,864.33	413,119.10	87.37%	87.37%
3-30	Seguridad Social	1,100,000.00	3,193,000.00	4,293,000.00	4,230,470.94	4,230,470.94	62,529.06	4,140,537.40	89,933.54	98.54%	98.54%
3-41	Educación Elemental	4,058,000.00	4,142,192.93	8,200,192.93	7,646,405.76	7,646,405.76	553,787.17	5,370,846.13	2,275,559.63	93.25%	93.25%
3-42	Educación Media y Técnica	1,510,000.00	32,054.00	1,542,054.00	1,504,735.56	1,504,735.56	37,318.44	1,108,149.87	396,585.69	97.58%	97.58%
3-43	Educación Superior y Universit	1,089,000.00	183,883.37	1,272,883.37	1,239,856.79	1,239,856.79	33,026.58	1,130,266.94	109,589.85	97.41%	97.41%
3-44	Cultura (Incluye Culto)	506,100.00	124,016.00	630,116.00	516,211.45	516,211.45	113,904.55	449,671.06	66,540.39	81.92%	81.92%
3-45	Deporte y Recreación	341,000.00	39,000.00	380,000.00	305,918.72	305,918.72	74,081.28	275,030.41	30,888.31	80.50%	80.50%
3-50	Ciencia y Técnica	21,123.00	-11,763.00	9,360.00	2,814.60	2,814.60	6,545.40	2,814.60	0.00	30.07%	30.07%
3-60	Trabajo	134,000.00	-92,790.00	41,210.00	17,457.60	17,457.60	23,752.40	13,856.39	3,601.21	42.36%	42.36%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURÍA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
----- (1) -----	----- (2) -----	----- (3=1+2) -----	----- (4) -----	----- (5) -----	----- (6=3-5) -----	----- (7) -----	----- (8=5-7) -----			
3-80 Agua Potable y Alcantarillado	66,000.00	631,397.00	697,397.00	52,915.61	52,915.61	644,481.39	52,915.61	0.00	7.59%	7.59%
Total Finalidad 3	29,768,723.00	12,184,153.30	41,952,876.30	39,650,020.66	39,650,020.66	2,302,855.64	32,907,638.76	6,742,381.90	94.51%	94.51%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	41,000.00	303,850.00	344,850.00	323,185.00	323,185.00	21,665.00	323,050.00	135.00	93.72%	93.72%
4-20 Comunicaciones	198,000.00	49,260.00	247,260.00	187,406.71	187,406.71	59,853.29	181,355.68	6,051.03	75.79%	75.79%
4-30 Transporte	206,000.00	634,623.13	840,623.13	816,491.62	816,491.62	24,131.51	367,104.70	449,386.92	97.13%	97.13%
4-40 Ecología y Medio Ambiente	80,000.00	-10,076.00	69,924.00	57,656.96	57,656.96	12,267.04	53,073.60	4,583.36	82.46%	82.46%
4-50 Agricultura	325,400.00	265,726.00	591,126.00	529,231.62	529,231.62	61,894.38	386,149.65	143,081.97	89.53%	89.53%
4-60 Industria	50,000.00	-27,600.00	22,400.00	22,400.00	22,400.00	0.00	22,400.00	0.00	100.00%	100.00%
4-70 Comercio, Turismo y Otros Serv	1,323,600.00	62,275.00	1,385,875.00	1,319,370.00	1,319,370.00	66,505.00	1,231,927.48	87,442.52	95.20%	95.20%
Total Finalidad 4	2,224,000.00	1,278,058.13	3,502,058.13	3,255,741.91	3,255,741.91	246,316.22	2,565,061.11	690,680.80	92.97%	92.97%
Total Inciso 3	94,451,443.00	48,956,598.89	143,408,041.89	122,599,102.73	122,599,102.73	20,808,939.16	109,312,245.39	13,286,857.34	85.49%	85.49%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	0.00	298,500.00	298,500.00	245,809.49	245,809.49	52,690.51	245,809.49	0.00	82.35%	82.35%
1-20 Judicial	2,000,000.00	853,040.00	2,853,040.00	2,169,664.62	2,169,664.62	683,375.38	2,118,403.24	51,261.38	76.05%	76.05%
1-30 Dirección Superior Ejecutiva	16,000,000.00	-12,836,101.26	3,163,898.74	1,273,520.80	1,273,520.80	1,890,377.94	754,539.68	518,981.12	40.25%	40.25%
1-50 Relaciones Interiores	0.00	718,173.17	718,173.17	717,691.17	717,691.17	482.00	714,253.17	3,438.00	99.93%	99.93%
1-60 Administración Fiscal	0.00	2,797,350.00	2,797,350.00	2,564,484.11	2,564,484.11	232,865.89	455,800.68	2,108,683.43	91.68%	91.68%
1-70 Control de la Gestión Pública	0.00	100,000.00	100,000.00	97,296.57	97,296.57	2,703.43	84,909.99	12,386.58	97.30%	97.30%
1-80 Información y Estadísticas Bá	0.00	871.00	871.00	871.00	871.00	0.00	871.00	0.00	100.00%	100.00%
Total Finalidad 1	18,000,000.00	-8,068,167.09	9,931,832.91	7,069,337.76	7,069,337.76	2,862,495.15	4,374,587.25	2,694,750.51	71.18%	71.18%
2 Servicios de Seguridad										
2-10 Seguridad Interior	0.00	1,884,020.00	1,884,020.00	1,884,020.00	1,884,020.00	0.00	1,376,070.00	507,950.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 2	0.00	1,884,020.00	1,884,020.00	1,884,020.00	1,884,020.00	0.00	1,376,070.00	507,950.00	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	0.00	2,443,295.00	2,443,295.00	2,098,921.00	2,098,921.00	344,374.00	1,290,021.00	808,900.00	85.91%	85.91%
3-20 Promoción y Asistencia Social	912,000.00	689,900.00	1,601,900.00	1,091,510.30	1,091,510.30	510,389.70	793,513.02	297,997.28	68.14%	68.14%
3-30 Seguridad Social	0.00	135,000.00	135,000.00	114,587.83	114,587.83	20,412.17	2,273.29	112,314.54	84.88%	84.88%
3-41 Educación Elemental	0.00	897,300.00	897,300.00	415,417.38	415,417.38	481,882.62	173,053.55	242,363.83	46.30%	46.30%
3-42 Educación Media y Técnica	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00%	0.00%
3-43 Educación Superior y Universit	0.00	583,923.00	583,923.00	583,917.67	583,917.67	5.33	503,410.08	80,507.59	100.00%	100.00%
3-44 Cultura (Incluye Culto)	0.00	337,789.00	337,789.00	303,517.53	303,517.53	34,271.47	268,195.73	35,321.80	89.85%	89.85%
3-70 Vivienda y Urbanismo	0.00	854,000.00	854,000.00	560,234.79	560,234.79	293,765.21	156,777.29	403,457.50	65.60%	65.60%
3-80 Agua Potable y Alcantarillado	0.00	9,605.00	9,605.00	9,605.00	9,605.00	0.00	9,605.00	0.00	100.00%	100.00%
Total Finalidad 3	912,000.00	5,990,812.00	6,902,812.00	5,177,711.50	5,177,711.50	1,725,100.50	3,196,848.96	1,980,862.54	75.01%	75.01%
4 Servicios Económicos										
4-20 Comunicaciones	0.00	31,210.00	31,210.00	26,200.31	26,200.31	5,009.69	13,341.55	12,858.76	83.95%	83.95%
4-30 Transporte	0.00	7,360,270.51	7,360,270.51	7,083,678.78	7,083,678.78	276,591.73	6,656,464.43	427,214.35	96.24%	96.24%
4-50 Agricultura	0.00	180,439.00	180,439.00	180,319.60	180,319.60	119.40	180,319.60	0.00	99.93%	99.93%
4-70 Comercio, Turismo y Otros Serv	0.00	37,000.00	37,000.00	31,883.72	31,883.72	5,116.28	31,883.72	0.00	86.17%	86.17%
Total Finalidad 4	0.00	7,608,919.51	7,608,919.51	7,322,082.41	7,322,082.41	286,837.10	6,882,009.30	440,073.11	96.23%	96.23%
Total Inciso 4	18,912,000.00	7,415,584.42	26,327,584.42	21,453,151.67	21,453,151.67	4,874,432.75	15,829,515.51	5,623,636.16	81.49%	81.49%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	1,103,000.00	1,483,311.37	2,586,311.37	2,586,311.37	2,586,311.37	0.00	2,586,311.37	0.00	100.00%	100.00%
1-20 Judicial	475,000.00	19,150.00	494,150.00	449,633.58	449,633.58	44,516.42	449,633.58	0.00	90.99%	90.99%
1-30 Dirección Superior Ejecutiva	10,774,119.00	1,281,197.00	12,055,316.00	9,353,118.75	9,353,118.75	2,702,197.25	8,371,711.16	981,407.59	77.59%	77.59%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-50	Relaciones Interiores	211,818,900.00	37,633,036.87	249,451,936.87	249,335,654.88	249,335,654.88	116,281.99	246,494,689.81	2,840,965.07	99.95%	99.95%
1-60	Administración Fiscal	370,000.00	0.00	370,000.00	168,657.50	168,657.50	201,342.50	162,407.50	6,250.00	45.58%	45.58%
	Total Finalidad 1	224,541,019.00	40,416,695.24	264,957,714.24	261,893,376.08	261,893,376.08	3,064,338.16	258,064,753.42	3,828,622.66	98.84%	98.84%
2	Servicios de Seguridad										
2-10	Seguridad Interior	438,500.00	-438,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20	Sistema Penal	30,000.00	55,000.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
	Total Finalidad 2	468,500.00	-383,500.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
3	Servicios Sociales										
3-10	Salud	3,560,000.00	390,810.00	3,950,810.00	3,869,662.18	3,869,662.18	81,147.82	3,699,340.71	170,321.47	97.95%	97.95%
3-20	Promoción y Asistencia Social	32,805,881.00	578,063.97	33,383,944.97	31,859,121.69	31,859,121.69	1,524,823.28	27,224,890.54	4,634,231.15	95.43%	95.43%
3-30	Seguridad Social	114,645,419.00	21,124,046.37	135,769,465.37	135,769,465.37	135,769,465.37	0.00	129,457,526.54	6,311,938.83	100.00%	100.00%
3-41	Educación Elemental	32,952,000.00	21,445,279.91	54,397,279.91	54,397,279.91	54,397,279.91	0.00	54,384,344.91	12,935.00	100.00%	100.00%
3-42	Educación Media y Técnica	26,140,000.00	199,744.09	26,339,744.09	25,919,380.75	25,919,380.75	420,363.34	25,856,777.38	62,603.37	98.40%	98.40%
3-43	Educación Superior y Universit	934,500.00	373,154.00	1,307,654.00	1,300,353.29	1,300,353.29	7,300.71	1,121,570.26	178,783.03	99.44%	99.44%
3-44	Cultura (Incluye Culto)	165,200.00	-7,400.00	157,800.00	153,978.60	153,978.60	3,821.40	148,978.60	5,000.00	97.58%	97.58%
3-45	Deporte y Recreación	820,000.00	57,000.00	877,000.00	876,682.00	876,682.00	318.00	876,682.00	0.00	99.96%	99.96%
3-60	Trabajo	2,800,000.00	400,000.00	3,200,000.00	3,128,735.00	3,128,735.00	71,265.00	3,128,735.00	0.00	97.77%	97.77%
3-80	Agua Potable y Alcantarillado	0.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	120,000.00	0.00	100.00%	100.00%
	Total Finalidad 3	214,823,000.00	44,680,698.34	259,503,698.34	257,394,658.79	257,394,658.79	2,109,039.55	246,018,845.94	11,375,812.85	99.19%	99.19%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	500,000.00	0.00	500,000.00	497,687.84	497,687.84	2,312.16	337,185.24	160,502.60	99.54%	99.54%
4-30	Transporte	1,100,000.00	-1,000,110.00	99,890.00	54,742.14	54,742.14	45,147.86	51,009.01	3,733.13	54.80%	54.80%
4-40	Ecología y Medio Ambiente	0.00	2,460.00	2,460.00	2,453.46	2,453.46	6.54	2,453.46	0.00	99.73%	99.73%
4-50	Agricultura	135,950.00	112,385.00	248,335.00	244,996.00	244,996.00	3,339.00	207,446.00	37,550.00	98.66%	98.66%
4-60	Industria	90,000.00	0.00	90,000.00	7,684.21	7,684.21	82,315.79	7,684.21	0.00	8.54%	8.54%





PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-70 Comercio, Turismo y Otros Serv	0.00	8,600.00	8,600.00	8,600.00	8,600.00	0.00	0.00	8,600.00	100.00%	100.00%
Total Finalidad 4	1,825,950.00	-876,665.00	949,285.00	816,163.65	816,163.65	133,121.35	605,777.92	210,385.73	85.98%	85.98%
Total Inciso 5	441,658,469.00	83,837,228.58	525,495,697.58	520,170,568.52	520,170,568.52	5,325,129.06	504,755,747.28	15,414,821.24	98.99%	98.99%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	500,000.00	670,000.00	1,170,000.00	570,000.00	570,000.00	600,000.00	570,000.00	0.00	48.72%	48.72%
Total Finalidad 1	500,000.00	670,000.00	1,170,000.00	570,000.00	570,000.00	600,000.00	570,000.00	0.00	48.72%	48.72%
Total Inciso 6	500,000.00	670,000.00	1,170,000.00	570,000.00	570,000.00	600,000.00	570,000.00	0.00	48.72%	48.72%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
Total Finalidad 5	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
Total Inciso 7	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
T O T A L	1644,598,000.00	335,885,035.46	1980,483,035.46	1928,943,785.16	1928,943,785.16	51,539,250.30	1876,160,011.20	52,783,773.96	97.40%	97.40%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Afectadas \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-20 Judicial	17,000.00	60,000.00	77,000.00	47,000.00	47,000.00	30,000.00	47,000.00	0.00	61.04%	61.04%
1-30 Dirección Superior Ejecutiva	106,300.00	70,000.00	176,300.00	60,793.90	60,793.90	115,506.10	0.00	60,793.90	34.48%	34.48%
1-60 Administración Fiscal	38,000.00	0.00	38,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00%	0.00%
1-80 Información y Estadísticas Bá	73,000.00	83,000.00	156,000.00	94,896.83	94,896.83	61,103.17	85,058.55	9,838.28	60.83%	60.83%
Total Finalidad 1	234,300.00	213,000.00	447,300.00	202,690.73	202,690.73	244,609.27	132,058.55	70,632.18	45.31%	45.31%
2 Servicios de Seguridad										
2-10 Seguridad Interior	3,950,000.00	3,835,031.69	7,785,031.69	7,658,815.37	7,658,815.37	126,216.32	7,658,815.37	0.00	98.38%	98.38%
Total Finalidad 2	3,950,000.00	3,835,031.69	7,785,031.69	7,658,815.37	7,658,815.37	126,216.32	7,658,815.37	0.00	98.38%	98.38%
3 Servicios Sociales										
3-10 Salud	2,373,000.00	1,000,000.00	3,373,000.00	3,516,505.99	3,516,505.99	-143,505.99	3,516,505.99	0.00	104.25%	104.25%
3-20 Promoción y Asistencia Social	22,108,000.00	6,340,300.00	28,448,300.00	28,318,701.89	28,318,701.89	129,598.11	25,393,765.84	2,924,936.05	99.54%	99.54%
3-30 Seguridad Social	11,500,000.00	1,335,503.79	12,835,503.79	12,521,685.31	12,521,685.31	313,818.48	11,892,306.59	629,378.72	97.56%	97.56%
3-41 Educación Elemental	25,418,000.00	23,109,497.01	48,527,497.01	40,751,490.65	40,751,490.65	7,776,006.36	40,751,490.65	0.00	83.98%	83.98%
3-42 Educación Media y Técnica	16,952,000.00	2,686,331.12	19,638,331.12	19,637,691.46	19,637,691.46	639.66	19,637,691.46	0.00	100.00%	100.00%
3-43 Educación Superior y Universit	11,341,000.00	-3,051,328.13	8,289,671.87	5,069,904.43	5,069,904.43	3,219,767.44	5,069,904.43	0.00	61.16%	61.16%
3-60 Trabajo	180,000.00	100,000.00	280,000.00	203,657.24	203,657.24	76,342.76	203,657.24	0.00	72.73%	72.73%
3-70 Vivienda y Urbanismo	6,092,000.00	1,779,308.00	7,871,308.00	8,352,359.78	8,352,359.78	-481,051.78	8,011,391.89	340,967.89	106.11%	106.11%
Total Finalidad 3	95,964,000.00	33,299,611.79	129,263,611.79	118,371,996.75	118,371,996.75	10,891,615.04	114,476,714.09	3,895,282.66	91.57%	91.57%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	3,018,000.00	269,566.00	3,287,566.00	3,449,545.86	3,449,545.86	-161,979.86	3,444,697.15	4,848.71	104.93%	104.93%
4-30 Transporte	833,000.00	455,929.16	1,288,929.16	1,033,511.18	1,033,511.18	255,417.98	978,522.15	54,989.03	80.18%	80.18%
4-40 Ecología y Medio Ambiente	3,868,000.00	0.00	3,868,000.00	2,277,771.83	2,277,771.83	1,590,228.17	2,277,771.83	0.00	58.89%	58.89%
4-50 Agricultura	35,000.00	348,040.00	383,040.00	183,134.52	183,134.52	199,905.48	183,134.52	0.00	47.81%	47.81%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Afectadas \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
----- (1) -----	----- (2) -----	----- (3=1+2) -----	----- (4) -----	----- (5) -----	----- (6=3-5) -----	----- (7) -----	----- (8=5-7) -----			
Total Finalidad 4	7,754,000.00	1,073,535.16	8,827,535.16	6,943,963.39	6,943,963.39	1,883,571.77	6,884,125.65	59,837.74	78.66%	78.66%
Total Inciso 1	107,902,300.00	38,421,178.64	146,323,478.64	133,177,466.24	133,177,466.24	13,146,012.40	129,151,713.66	4,025,752.58	91.02%	91.02%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-20 Judicial	137,000.00	38,000.00	175,000.00	144,100.23	144,100.23	30,899.77	127,392.89	16,707.34	82.34%	82.34%
1-30 Dirección Superior Ejecutiva	172,700.00	287,708.64	460,408.64	160,364.19	160,364.19	300,044.45	152,437.27	7,926.92	34.83%	34.83%
1-60 Administración Fiscal	204,000.00	46,948.12	250,948.12	134,010.24	134,010.24	116,937.88	134,010.24	0.00	53.40%	53.40%
1-80 Información y Estadísticas Bá	82,000.00	236,057.23	318,057.23	64,411.28	64,411.28	253,645.95	58,920.14	5,491.14	20.25%	20.25%
Total Finalidad 1	595,700.00	608,713.99	1,204,413.99	502,885.94	502,885.94	701,528.05	472,760.54	30,125.40	41.75%	41.75%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,447,000.00	1,045,787.36	2,492,787.36	2,189,610.60	2,189,610.60	303,176.76	2,189,610.60	0.00	87.84%	87.84%
2-20 Sistema Penal	630,000.00	406,961.94	1,036,961.94	728,671.54	728,671.54	308,290.40	728,671.54	0.00	70.27%	70.27%
Total Finalidad 2	2,077,000.00	1,452,749.30	3,529,749.30	2,918,282.14	2,918,282.14	611,467.16	2,918,282.14	0.00	82.68%	82.68%
3 Servicios Sociales										
3-10 Salud	4,269,000.00	1,832,281.99	6,101,281.99	4,027,019.48	4,027,019.48	2,074,262.51	3,926,040.41	100,979.07	66.00%	66.00%
3-20 Promoción y Asistencia Social	3,199,000.00	-1,262,367.21	1,936,632.79	1,281,360.39	1,281,360.39	655,272.40	1,196,517.78	84,842.61	66.16%	66.16%
3-30 Seguridad Social	250,000.00	114,700.00	364,700.00	362,427.09	362,427.09	2,272.91	346,676.47	15,750.62	99.38%	99.38%
3-41 Educación Elemental	315,000.00	229,762.86	544,762.86	181,704.99	181,704.99	363,057.87	180,704.99	1,000.00	33.35%	33.35%
3-42 Educación Media y Técnica	123,000.00	76,023.77	199,023.77	28,993.96	28,993.96	170,029.81	28,993.96	0.00	14.57%	14.57%
3-43 Educación Superior y Universit	219,000.00	4,744.00	223,744.00	0.00	0.00	223,744.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	8,000.00	2,744.00	10,744.00	2,500.00	2,500.00	8,244.00	2,500.00	0.00	23.27%	23.27%
3-45 Deporte y Recreación	17,000.00	20,000.00	37,000.00	17,000.00	17,000.00	20,000.00	17,000.00	0.00	45.95%	45.95%
3-50 Ciencia y Técnica	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	150,000.00	205,000.00	355,000.00	241,105.25	241,105.25	113,894.75	241,105.25	0.00	67.92%	67.92%
3-70 Vivienda y Urbanismo	730,000.00	-73,000.00	657,000.00	274,621.84	274,621.84	382,378.16	267,455.93	7,165.91	41.80%	41.80%





PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Afectadas \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-10	Salud	4,359,000.00	1,538,348.90	5,897,348.90	5,261,064.04	5,261,064.04	636,284.86	5,006,322.54	254,741.50	89.21%	89.21%
3-20	Promoción y Asistencia Social	45,334,000.00	6,267,018.00	51,601,018.00	50,086,915.15	50,086,915.15	1,514,102.85	47,097,769.26	2,989,145.89	97.07%	97.07%
3-30	Seguridad Social	70,568,000.00	22,702,628.51	93,270,628.51	93,261,277.92	93,261,277.92	9,350.59	81,405,231.02	11,856,046.90	99.99%	99.99%
3-41	Educación Elemental	974,000.00	597,922.99	1,571,922.99	1,380,365.73	1,380,365.73	191,557.26	1,374,453.73	5,912.00	87.81%	87.81%
3-42	Educación Media y Técnica	1,290,000.00	274,061.49	1,564,061.49	489,653.02	489,653.02	1,074,408.47	428,106.04	61,546.98	31.31%	31.31%
3-43	Educación Superior y Universit	125,000.00	13,173.00	138,173.00	0.00	0.00	138,173.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	69,500.00	-17,254.72	52,245.28	33,180.40	33,180.40	19,064.88	30,792.00	2,388.40	63.51%	63.51%
3-45	Deporte y Recreación	23,000.00	34,000.00	57,000.00	27,000.00	27,000.00	30,000.00	27,000.00	0.00	47.37%	47.37%
3-50	Ciencia y Técnica	0.00	15,321.12	15,321.12	431.42	431.42	14,889.70	431.42	0.00	2.82%	2.82%
3-60	Trabajo	400,000.00	215,000.00	615,000.00	444,076.17	444,076.17	170,923.83	444,076.17	0.00	72.21%	72.21%
3-70	Vivienda y Urbanismo	3,080,000.00	25,407.04	3,105,407.04	1,879,964.78	1,879,964.78	1,225,442.26	1,761,867.89	118,096.89	60.54%	60.54%
3-80	Agua Potable y Alcantarillado	836,000.00	223,150.00	1,059,150.00	550,411.96	550,411.96	508,738.04	456,883.64	93,528.32	51.97%	51.97%
	Total Finalidad 3	127,058,500.00	31,888,776.33	158,947,276.33	153,414,340.59	153,414,340.59	5,532,935.74	138,032,933.71	15,381,406.88	96.52%	96.52%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	2,345,000.00	421,050.00	2,766,050.00	1,064,003.74	1,064,003.74	1,702,046.26	729,615.06	334,388.68	38.47%	38.47%
4-20	Comunicaciones	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	4,421,400.00	1,668,504.21	6,089,904.21	4,550,252.23	4,550,252.23	1,539,651.98	4,444,858.31	105,393.92	74.72%	74.72%
4-40	Ecología y Medio Ambiente	9,692,000.00	-1,282,411.43	8,409,588.57	3,616,672.46	3,616,672.46	4,792,916.11	2,995,823.02	620,849.44	43.01%	43.01%
4-50	Agricultura	2,052,000.00	3,230,098.07	5,282,098.07	4,479,398.68	4,479,398.68	802,699.39	4,477,957.77	1,440.91	84.80%	84.80%
4-70	Comercio, Turismo y Otros Serv	128,000.00	79,140.00	207,140.00	61,769.94	61,769.94	145,370.06	61,769.94	0.00	29.82%	29.82%
	Total Finalidad 4	18,678,400.00	4,116,380.85	22,794,780.85	13,772,097.05	13,772,097.05	9,022,683.80	12,710,024.10	1,062,072.95	60.42%	60.42%
	Total Inciso 3	149,188,900.00	38,444,985.95	187,633,885.95	170,621,355.96	170,621,355.96	17,012,529.99	153,725,774.89	16,895,581.07	90.93%	90.93%
	Inciso 4 BIENES DE USO										
1	Administración Gubernamental										
1-20	Judicial	258,000.00	50,000.00	308,000.00	90,226.33	90,226.33	217,773.67	77,291.62	12,934.71	29.29%	29.29%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-30	Dirección Superior Ejecutiva	550,000.00	1,374,579.00	1,924,579.00	1,701,002.65	1,701,002.65	223,576.35	90,435.00	1,610,567.65	88.38%	88.38%
1-50	Relaciones Interiores	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	100.00%	100.00%
1-60	Administración Fiscal	500,000.00	23,673.61	523,673.61	10,721.43	10,721.43	512,952.18	5,371.61	5,349.82	2.05%	2.05%
1-80	Información y Estadísticas Bá	45,000.00	40,000.00	85,000.00	45,856.62	45,856.62	39,143.38	26,418.90	19,437.72	53.95%	53.95%
	Total Finalidad 1	1,353,000.00	2,488,252.61	3,841,252.61	2,847,807.03	2,847,807.03	993,445.58	1,199,517.13	1,648,289.90	74.14%	74.14%
2	Servicios de Seguridad										
2-10	Seguridad Interior	1,130,000.00	2,388,725.42	3,518,725.42	2,760,708.95	2,760,708.95	758,016.47	2,720,708.95	40,000.00	78.46%	78.46%
2-20	Sistema Penal	2,659,000.00	2,842,126.58	5,501,126.58	2,172,130.13	2,172,130.13	3,328,996.45	2,048,594.91	123,535.22	39.49%	39.49%
	Total Finalidad 2	3,789,000.00	5,230,852.00	9,019,852.00	4,932,839.08	4,932,839.08	4,087,012.92	4,769,303.86	163,535.22	54.69%	54.69%
3	Servicios Sociales										
3-10	Salud	14,864,000.00	11,479,887.00	26,343,887.00	13,525,083.90	13,525,083.90	12,818,803.10	12,038,107.30	1,486,976.60	51.34%	51.34%
3-20	Promoción y Asistencia Social	4,197,000.00	-19,318.44	4,177,681.56	2,249,293.00	2,249,293.00	1,928,388.56	1,231,363.64	1,017,929.36	53.84%	53.84%
3-30	Seguridad Social	520,000.00	40,000.00	560,000.00	231,403.57	231,403.57	328,596.43	147,796.86	83,606.71	41.32%	41.32%
3-41	Educación Elemental	9,319,000.00	4,505,675.00	13,824,675.00	11,198,241.76	11,198,241.76	2,626,433.24	7,937,907.73	3,260,334.03	81.00%	81.00%
3-42	Educación Media y Técnica	12,405,000.00	4,102,362.00	16,507,362.00	6,490,972.78	6,490,972.78	10,016,389.22	4,109,401.76	2,381,571.02	39.32%	39.32%
3-43	Educación Superior y Universit	60,000.00	18,000.00	78,000.00	0.00	0.00	78,000.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	1,500.00	20,000.00	21,500.00	19,028.98	19,028.98	2,471.02	5,384.00	13,644.98	88.51%	88.51%
3-45	Deporte y Recreación	814,000.00	-704,000.00	110,000.00	109,999.14	109,999.14	0.86	16,122.58	93,876.56	100.00%	100.00%
3-60	Trabajo	170,000.00	75,262.55	245,262.55	173,021.30	173,021.30	72,241.25	173,021.30	0.00	70.55%	70.55%
3-70	Vivienda y Urbanismo	26,203,770.00	12,385,922.37	38,589,692.37	8,088,707.46	8,088,707.46	30,500,984.91	7,616,453.88	472,253.58	20.96%	20.96%
3-80	Agua Potable y Alcantarillado	59,516,744.00	4,663,565.87	64,180,309.87	25,274,659.99	25,274,659.99	38,905,649.88	22,513,284.06	2,761,375.93	39.38%	39.38%
	Total Finalidad 3	128,071,014.00	36,567,356.35	164,638,370.35	67,360,411.88	67,360,411.88	97,277,958.47	55,788,843.11	11,571,568.77	40.91%	40.91%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	19,074,000.00	12,557,815.00	31,631,815.00	5,990,447.57	5,990,447.57	25,641,367.43	5,201,307.22	789,140.35	18.94%	18.94%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-20	Comunicaciones	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	90,500,000.00	48,036,081.53	138,536,081.53	56,328,014.32	56,328,014.32	82,208,067.21	46,260,677.25	10,067,337.07	40.66%	40.66%
4-40	Ecología y Medio Ambiente	83,003,000.00	10,817,170.06	93,820,170.06	58,474,323.05	58,474,323.05	35,345,847.01	46,631,126.81	11,843,196.24	62.33%	62.33%
4-50	Agricultura	1,696,486.00	64,292.69	1,760,778.69	447,152.70	447,152.70	1,313,625.99	390,252.70	56,900.00	25.40%	25.40%
4-70	Comercio, Turismo y Otros Serv	200,000.00	-90,000.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 4	194,583,486.00	71,385,359.28	265,968,845.28	121,239,937.64	121,239,937.64	144,728,907.64	98,483,363.98	22,756,573.66	45.58%	45.58%
	Total Inciso 4	327,796,500.00	115,671,820.24	443,468,320.24	196,380,995.63	196,380,995.63	247,087,324.61	160,241,028.08	36,139,967.55	44.28%	44.28%
	Inciso 5 TRANSFERENCIAS										
1	Administración Gubernamental										
1-30	Dirección Superior Ejecutiva	3,180,000.00	1,807,931.30	4,987,931.30	4,820,320.75	4,820,320.75	167,610.55	4,739,498.75	80,822.00	96.64%	96.64%
1-50	Relaciones Interiores	46,799,000.00	2,733,401.71	49,532,401.71	10,200,196.77	10,200,196.77	39,332,204.94	8,103,214.12	2,096,982.65	20.59%	20.59%
	Total Finalidad 1	49,979,000.00	4,541,333.01	54,520,333.01	15,020,517.52	15,020,517.52	39,499,815.49	12,842,712.87	2,177,804.65	27.55%	27.55%
3	Servicios Sociales										
3-10	Salud	0.00	34,000.00	34,000.00	12,300.00	12,300.00	21,700.00	11,900.00	400.00	36.18%	36.18%
3-20	Promoción y Asistencia Social	54,221,000.00	14,823,050.46	69,044,050.46	53,490,702.85	53,490,702.85	15,553,347.61	50,708,985.97	2,781,716.88	77.47%	77.47%
3-30	Seguridad Social	318,794,000.00	17,685,497.53	336,479,497.53	383,784,502.49	383,784,502.49	-47,305,004.96	382,149,042.83	1,635,459.66	114.06%	114.06%
3-41	Educación Elemental	9,289,000.00	809,347.50	10,098,347.50	9,542,095.39	9,542,095.39	556,252.11	8,862,433.50	679,661.89	94.49%	94.49%
3-42	Educación Media y Técnica	2,176,000.00	1,189,944.23	3,365,944.23	3,364,234.06	3,364,234.06	1,710.17	3,364,234.06	0.00	99.95%	99.95%
3-43	Educación Superior y Universit	2,176,000.00	533,083.00	2,709,083.00	2,608,273.19	2,608,273.19	100,809.81	2,608,273.19	0.00	96.28%	96.28%
3-44	Cultura (Incluye Culto)	5,000.00	1,000,000.00	1,005,000.00	158,034.35	158,034.35	846,965.65	158,034.35	0.00	15.72%	15.72%
3-45	Deporte y Recreación	699,000.00	744,664.67	1,443,664.67	899,117.85	899,117.85	544,546.82	780,117.85	119,000.00	62.28%	62.28%
3-50	Ciencia y Técnica	100,000.00	300,000.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	0.00	80,000.00	80,000.00	43,550.00	43,550.00	36,450.00	43,550.00	0.00	54.44%	54.44%
3-70	Vivienda y Urbanismo	390,000.00	354,586.65	744,586.65	378,346.08	378,346.08	366,240.57	349,960.41	28,385.67	50.81%	50.81%
3-80	Agua Potable y Alcantarillado	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

\*\*\*\* Rentas Afectadas \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3		387,850,000.00	37,604,174.04	425,454,174.04	454,331,156.26	454,331,156.26	-28,876,982.22	449,036,532.16	5,294,624.10	106.79%	106.79%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	14,099,000.00	12,497,250.00	26,596,250.00	10,328,785.58	10,328,785.58	16,267,464.42	8,451,757.07	1,877,028.51	38.84%	38.84%
4-30	Transporte	225,000.00	35,235.00	260,235.00	260,235.00	260,235.00	0.00	260,235.00	0.00	100.00%	100.00%
4-40	Ecología y Medio Ambiente	450,000.00	192,985.69	642,985.69	214,360.30	214,360.30	428,625.39	214,360.30	0.00	33.34%	33.34%
4-50	Agricultura	544,000.00	2,251,263.00	2,795,263.00	1,981,591.41	1,981,591.41	813,671.59	1,831,591.41	150,000.00	70.89%	70.89%
4-70	Comercio, Turismo y Otros Serv	0.00	3,000.00	3,000.00	2,250.00	2,250.00	750.00	2,250.00	0.00	75.00%	75.00%
Total Finalidad 4		15,318,000.00	14,979,733.69	30,297,733.69	12,787,222.29	12,787,222.29	17,510,511.40	10,760,193.78	2,027,028.51	42.21%	42.21%
Total Inciso 5		453,147,000.00	57,125,240.74	510,272,240.74	482,138,896.07	482,138,896.07	28,133,344.67	472,639,438.81	9,499,457.26	94.49%	94.49%
Inciso 6	ACTIVOS FINANCIEROS										
1	Administración Gubernamental										
1-30	Dirección Superior Ejecutiva	102,000.00	100,000.00	202,000.00	100,000.00	100,000.00	102,000.00	100,000.00	0.00	49.50%	49.50%
1-50	Relaciones Interiores	19,000,000.00	5,158,956.38	24,158,956.38	6,743,167.43	6,743,167.43	17,415,788.95	6,355,076.66	388,090.77	27.91%	27.91%
Total Finalidad 1		19,102,000.00	5,258,956.38	24,360,956.38	6,843,167.43	6,843,167.43	17,517,788.95	6,455,076.66	388,090.77	28.09%	28.09%
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00%	0.00%
3-50	Ciencia y Técnica	0.00	571,000.00	571,000.00	0.00	0.00	571,000.00	0.00	0.00	0.00%	0.00%
3-70	Vivienda y Urbanismo	199,704,000.00	3,920,465.21	203,624,465.21	81,727,279.89	81,727,279.89	121,897,185.32	79,568,275.85	2,159,004.04	40.14%	40.14%
Total Finalidad 3		200,504,000.00	4,491,465.21	204,995,465.21	81,727,279.89	81,727,279.89	123,268,185.32	79,568,275.85	2,159,004.04	39.87%	39.87%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00%	0.00%
4-40	Ecología y Medio Ambiente	50,000.00	985,000.00	1,035,000.00	500,000.00	500,000.00	535,000.00	500,000.00	0.00	48.31%	48.31%
4-50	Agricultura	2,275,000.00	458,657.44	2,733,657.44	1,700,000.00	1,700,000.00	1,033,657.44	1,630,000.00	70,000.00	62.19%	62.19%





PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.	EJECUCION DEVEN.
Total Finalidad 4	2,525,000.00	1,443,657.44	3,968,657.44	2,200,000.00	2,200,000.00	1,768,657.44	2,130,000.00	70,000.00	55.43%	55.43%
Total Inciso 6	222,131,000.00	11,194,079.03	233,325,079.03	90,770,447.32	90,770,447.32	142,554,631.71	88,153,352.51	2,617,094.81	38.90%	38.90%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU 1 Administración Gubernamental 1-20 Judicial	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%	100.00%
Total Finalidad 1	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%	100.00%
5 Deuda Pública 5-10 Servicios de la Deuda Pública	5,000.00	5,034,378.71	5,039,378.71	3,654,543.28	3,654,543.28	1,384,835.43	3,654,543.28	0.00	72.52%	72.52%
Total Finalidad 5	5,000.00	5,034,378.71	5,039,378.71	3,654,543.28	3,654,543.28	1,384,835.43	3,654,543.28	0.00	72.52%	72.52%
Total Inciso 7	5,000.00	5,119,186.69	5,124,186.69	3,739,351.26	3,739,351.26	1,384,835.43	3,739,351.26	0.00	72.97%	72.97%
<b>T O T A L</b>	<b>1285,807,000.00</b>	<b>278,334,794.89</b>	<b>1564,141,794.89</b>	<b>1104,425,934.38</b>	<b>1104,425,934.38</b>	<b>459,715,860.51</b>	<b>1034,436,602.36</b>	<b>69,989,332.02</b>	<b>70.61%</b>	<b>70.61%</b>



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL											
1	Administración Gubernamental										
1-10	Legislativa	15,992,080.00	2,269,887.62	18,261,967.62	18,261,967.62	18,261,967.62	0.00	18,261,967.62	0.00	100.00%	100.00%
1-20	Judicial	100,978,741.00	1,787,168.86	102,765,909.86	96,035,913.28	96,035,913.28	6,729,996.58	95,495,654.95	540,258.33	93.45%	93.45%
1-30	Dirección Superior Ejecutiva	60,403,007.00	-32,440,362.91	27,962,644.09	22,213,778.52	22,213,778.52	5,748,865.57	22,011,313.77	202,464.75	79.44%	79.44%
1-50	Relaciones Interiores	636,255.00	103,747.67	740,002.67	740,002.67	740,002.67	0.00	737,224.09	2,778.58	100.00%	100.00%
1-60	Administración Fiscal	21,057,321.00	4,372,679.43	25,430,000.43	24,538,758.60	24,538,758.60	891,241.83	24,489,496.29	49,262.31	96.50%	96.50%
1-70	Control de la Gestión Pública	9,151,273.00	-148,114.38	9,003,158.62	8,031,031.23	8,031,031.23	972,127.39	8,027,256.70	3,774.53	89.20%	89.20%
1-80	Información y Estadísticas Bá	638,800.00	229,594.32	868,394.32	807,291.15	807,291.15	61,103.17	796,854.23	10,436.92	92.96%	92.96%
	Total Finalidad 1	208,857,477.00	-23,825,399.39	185,032,077.61	170,628,743.07	170,628,743.07	14,403,334.54	169,819,767.65	808,975.42	92.22%	92.22%
2 Servicios de Seguridad											
2-10	Seguridad Interior	132,206,193.00	34,887,734.22	167,093,927.22	166,967,710.90	166,967,710.90	126,216.32	166,461,318.49	506,392.41	99.92%	99.92%
2-20	Sistema Penal	13,686,000.00	2,800,866.18	16,486,866.18	16,486,866.18	16,486,866.18	0.00	16,438,786.42	48,079.76	100.00%	100.00%
	Total Finalidad 2	145,892,193.00	37,688,600.40	183,580,793.40	183,454,577.08	183,454,577.08	126,216.32	182,900,104.91	554,472.17	99.93%	99.93%
3 Servicios Sociales											
3-10	Salud	129,763,792.00	53,623,078.14	183,386,870.14	183,126,505.09	183,126,505.09	260,365.05	181,361,576.85	1,764,928.24	99.86%	99.86%
3-20	Promoción y Asistencia Social	17,523,563.00	9,531,901.82	27,055,464.82	26,760,294.28	26,760,294.28	295,170.54	26,188,131.19	572,163.09	98.91%	98.91%
3-41	Educación Elemental	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	2,718,934.00	526,731.13	3,245,665.13	3,245,665.13	3,245,665.13	0.00	3,189,949.55	55,715.58	100.00%	100.00%
3-45	Deporte y Recreación	491,882.00	37,376.24	529,258.24	529,258.24	529,258.24	0.00	524,179.83	5,078.41	100.00%	100.00%
3-50	Ciencia y Técnica	215,058.00	-11,603.06	203,454.94	140,711.32	140,711.32	62,743.62	139,772.31	939.01	69.16%	69.16%
3-60	Trabajo	2,300,215.00	548,553.56	2,848,768.56	2,772,425.80	2,772,425.80	76,342.76	2,756,751.57	15,674.23	97.32%	97.32%
3-80	Agua Potable y Alcantarillado	887,406.00	449,158.80	1,336,564.80	1,336,564.80	1,336,564.80	0.00	1,335,507.46	1,057.34	100.00%	100.00%
	Total Finalidad 3	188,900,850.00	29,705,196.63	218,606,046.63	217,911,424.66	217,911,424.66	694,621.97	215,495,868.76	2,415,555.90	99.68%	99.68%
4 Servicios Económicos											
4-10	Energía, Combustible y Minería	703,752.00	263,072.48	966,824.48	1,052,479.79	1,052,479.79	-85,655.31	1,045,973.88	6,505.91	108.86%	108.86%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-20	Comunicaciones	619,285.00	219,244.13	838,529.13	803,116.52	803,116.52	35,412.61	801,631.31	1,485.21	95.78%	95.78%
4-30	Transporte	1,692,766.00	33,066.22	1,725,832.22	1,696,119.09	1,696,119.09	29,713.13	1,684,851.39	11,267.70	98.28%	98.28%
4-40	Ecología y Medio Ambiente	5,079,513.00	578,439.10	5,657,952.10	3,872,800.49	3,872,800.49	1,785,151.61	3,864,501.73	8,298.76	68.45%	68.45%
4-50	Agricultura	3,428,884.00	948,778.83	4,377,662.83	4,158,114.64	4,158,114.64	219,548.19	4,139,992.91	18,121.73	94.98%	94.98%
4-60	Industria	259,325.00	74,248.77	333,573.77	316,604.94	316,604.94	16,968.83	314,947.74	1,657.20	94.91%	94.91%
4-70	Comercio, Turismo y Otros Serv	1,694,482.00	234,435.95	1,928,917.95	1,880,295.84	1,880,295.84	48,622.11	1,864,857.48	15,438.36	97.48%	97.48%
	Total Finalidad 4	13,478,007.00	2,351,285.48	15,829,292.48	13,779,531.31	13,779,531.31	2,049,761.17	13,716,756.44	62,774.87	87.05%	87.05%
	Total Inciso 1	557,128,527.00	45,919,683.12	603,048,210.12	585,774,276.12	585,774,276.12	17,273,934.00	581,932,497.76	3,841,778.36	97.14%	97.14%
	Inciso 2 BIENES DE CONSUMO										
1	Administración Gubernamental										
1-10	Legislativa	1,053,000.00	200,842.05	1,253,842.05	1,253,842.05	1,253,842.05	0.00	1,253,842.05	0.00	100.00%	100.00%
1-20	Judicial	1,027,000.00	175,780.00	1,202,780.00	1,139,281.28	1,139,281.28	63,498.72	1,053,661.13	85,620.15	94.72%	94.72%
1-30	Dirección Superior Ejecutiva	1,804,300.00	543,816.64	2,348,116.64	1,644,481.70	1,644,481.70	703,634.94	1,427,046.77	217,434.93	70.03%	70.03%
1-50	Relaciones Interiores	167,000.00	90,100.00	257,100.00	243,109.60	243,109.60	13,990.40	242,049.49	1,060.11	94.56%	94.56%
1-60	Administración Fiscal	1,376,700.00	154,356.12	1,531,056.12	1,273,695.54	1,273,695.54	257,360.58	1,096,866.67	176,828.87	83.19%	83.19%
1-70	Control de la Gestión Pública	78,000.00	-13,000.00	65,000.00	52,355.33	52,355.33	12,644.67	52,057.43	297.90	80.55%	80.55%
1-80	Información y Estadísticas Bá	107,000.00	236,057.23	343,057.23	74,799.68	74,799.68	268,257.55	67,851.44	6,948.24	21.80%	21.80%
	Total Finalidad 1	5,613,000.00	1,387,952.04	7,000,952.04	5,681,565.18	5,681,565.18	1,319,386.86	5,193,374.98	488,190.20	81.15%	81.15%
2	Servicios de Seguridad										
2-10	Seguridad Interior	7,947,000.00	1,611,415.56	9,558,415.56	9,255,238.26	9,255,238.26	303,177.30	8,429,038.02	826,200.24	96.83%	96.83%
2-20	Sistema Penal	3,290,000.00	702,509.23	3,992,509.23	3,498,190.53	3,498,190.53	494,318.70	3,406,828.53	91,362.00	87.62%	87.62%
	Total Finalidad 2	11,237,000.00	2,313,924.79	13,550,924.79	12,753,428.79	12,753,428.79	797,496.00	11,835,866.55	917,562.24	94.11%	94.11%
3	Servicios Sociales										
3-10	Salud	38,513,908.00	4,414,887.99	42,928,795.99	40,713,144.92	40,713,144.92	2,215,651.07	40,415,618.21	297,526.71	94.84%	94.84%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-20	Promoción y Asistencia Social	2,006,000.00	171,750.60	2,177,750.60	672,896.02	672,896.02	1,504,854.58	527,850.45	145,045.57	30.90%	30.90%
3-41	Educación Elemental	10,000.00	22,284.56	32,284.56	1,500.00	1,500.00	30,784.56	1,500.00	0.00	4.65%	4.65%
3-42	Educación Media y Técnica	0.00	55,344.13	55,344.13	6,677.02	6,677.02	48,667.11	6,677.02	0.00	12.06%	12.06%
3-44	Cultura (Incluye Culto)	99,300.00	110,844.00	210,144.00	112,760.30	112,760.30	97,383.70	91,385.11	21,375.19	53.66%	53.66%
3-45	Deporte y Recreación	46,000.00	67,500.00	113,500.00	78,358.05	78,358.05	35,141.95	57,251.06	21,106.99	69.04%	69.04%
3-50	Ciencia y Técnica	5,000.00	-3,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	175,000.00	198,050.00	373,050.00	251,410.31	251,410.31	121,639.69	250,897.81	512.50	67.39%	67.39%
3-70	Vivienda y Urbanismo	80,000.00	0.00	80,000.00	17,340.00	17,340.00	62,660.00	17,340.00	0.00	21.68%	21.68%
3-80	Agua Potable y Alcantarillado	106,000.00	-2,227.00	103,773.00	15,290.47	15,290.47	88,482.53	15,290.47	0.00	14.73%	14.73%
	Total Finalidad 3	41,041,208.00	5,035,434.28	46,076,642.28	41,869,377.09	41,869,377.09	4,207,265.19	41,383,810.13	485,566.96	90.87%	90.87%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	727,357.00	-144,970.28	582,386.72	101,204.86	101,204.86	481,181.86	79,068.81	22,136.05	17.38%	17.38%
4-20	Comunicaciones	25,000.00	15,900.00	40,900.00	40,884.21	40,884.21	15.79	40,814.21	70.00	99.96%	99.96%
4-30	Transporte	85,000.00	35,661.96	120,661.96	45,202.80	45,202.80	75,459.16	44,435.70	767.10	37.46%	37.46%
4-40	Ecología y Medio Ambiente	649,000.00	146,322.08	795,322.08	415,766.02	415,766.02	379,556.06	406,269.05	9,496.97	52.28%	52.28%
4-50	Agricultura	333,500.00	806,941.20	1,140,441.20	520,861.00	520,861.00	619,580.20	517,604.47	3,256.53	45.67%	45.67%
4-60	Industria	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-70	Comercio, Turismo y Otros Serv	236,500.00	170,397.00	406,897.00	351,159.47	351,159.47	55,737.53	333,868.57	17,290.90	86.30%	86.30%
	Total Finalidad 4	2,063,357.00	1,023,251.96	3,086,608.96	1,475,078.36	1,475,078.36	1,611,530.60	1,422,060.81	53,017.55	47.79%	47.79%
	Total Inciso 2	59,954,565.00	9,760,563.07	69,715,128.07	61,779,449.42	61,779,449.42	7,935,678.65	59,835,112.47	1,944,336.95	88.62%	88.62%
	Inciso 3 SERVICIOS NO PERSONALES										
1	Administración Gubernamental										
1-10	Legislativa	22,851,920.00	9,355,581.58	32,207,501.58	32,207,142.57	32,207,142.57	359.01	32,207,142.57	0.00	100.00%	100.00%
1-20	Judicial	2,760,100.00	750,919.23	3,511,019.23	3,262,668.44	3,262,668.44	248,350.79	2,957,040.08	305,628.36	92.93%	92.93%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-30	ADMINISTRACION CENTRAL	22,765,700.00	18,654,068.37	41,419,768.37	23,668,256.65	23,668,256.65	17,751,511.72	20,749,629.71	2,918,626.94	57.14%	57.14%
1-50	Relaciones Interiores	1,249,500.00	18,278.84	1,267,778.84	153,838.39	153,838.39	1,113,940.45	143,648.45	10,189.94	12.13%	12.13%
1-60	Administración Fiscal	9,848,000.00	4,474,853.41	14,322,853.41	13,586,312.92	13,586,312.92	736,540.49	11,308,613.63	2,277,699.29	94.86%	94.86%
1-70	Control de la Gestión Pública	450,000.00	-62,880.00	387,120.00	277,160.95	277,160.95	109,959.05	276,865.86	295.09	71.60%	71.60%
1-80	Información y Estadísticas Bá	643,000.00	1,160,858.01	1,803,858.01	1,419,573.12	1,419,573.12	384,284.89	1,190,887.81	228,685.31	78.70%	78.70%
	Total Finalidad 1	60,568,220.00	34,351,679.44	94,919,899.44	74,574,953.04	74,574,953.04	20,344,946.40	68,833,828.11	5,741,124.93	78.57%	78.57%
2	Servicios de Seguridad										
2-10	Seguridad Interior	4,480,000.00	3,022,500.00	7,502,500.00	7,241,977.76	7,241,977.76	260,522.24	6,749,661.87	492,315.89	96.53%	96.53%
2-20	Sistema Penal	862,500.00	560,036.79	1,422,536.79	1,311,327.68	1,311,327.68	111,209.11	1,238,872.62	72,455.06	92.18%	92.18%
	Total Finalidad 2	5,342,500.00	3,582,536.79	8,925,036.79	8,553,305.44	8,553,305.44	371,731.35	7,988,534.49	564,770.95	95.83%	95.83%
3	Servicios Sociales										
3-10	Salud	20,497,500.00	5,481,757.90	25,979,257.90	25,196,314.24	25,196,314.24	782,943.66	21,585,008.56	3,611,305.68	96.99%	96.99%
3-20	Promoción y Asistencia Social	2,068,000.00	96,372.00	2,164,372.00	1,491,055.96	1,491,055.96	673,316.04	1,230,706.46	260,349.50	68.89%	68.89%
3-41	Educación Elemental	25,000.00	40,000.00	65,000.00	46,444.90	46,444.90	18,555.10	46,444.90	0.00	71.45%	71.45%
3-42	Educación Media y Técnica	940,000.00	252,605.49	1,192,605.49	283,541.21	283,541.21	909,064.28	229,837.94	53,703.27	23.77%	23.77%
3-44	Cultura (Incluye Culto)	575,600.00	106,761.28	682,361.28	549,391.85	549,391.85	132,969.43	480,463.06	68,928.79	80.51%	80.51%
3-45	Deporte y Recreación	364,000.00	73,000.00	437,000.00	332,918.72	332,918.72	104,081.28	302,030.41	30,888.31	76.18%	76.18%
3-50	Ciencia y Técnica	21,123.00	3,558.12	24,681.12	3,246.02	3,246.02	21,435.10	3,246.02	0.00	13.15%	13.15%
3-60	Trabajo	534,000.00	122,210.00	656,210.00	461,533.77	461,533.77	194,676.23	457,932.56	3,601.21	70.33%	70.33%
3-70	Vivienda y Urbanismo	685,000.00	0.00	685,000.00	381,032.04	381,032.04	303,967.96	381,032.04	0.00	55.63%	55.63%
3-80	Agua Potable y Alcantarillado	902,000.00	854,547.00	1,756,547.00	603,327.57	603,327.57	1,153,219.43	509,799.25	93,528.32	34.35%	34.35%
	Total Finalidad 3	26,612,223.00	7,030,811.79	33,643,034.79	29,348,806.28	29,348,806.28	4,294,228.51	25,226,501.20	4,122,305.08	87.24%	87.24%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	2,077,000.00	606,900.00	2,683,900.00	1,013,145.13	1,013,145.13	1,670,754.87	678,621.45	334,523.68	37.75%	37.75%
4-20	Comunicaciones	238,000.00	49,260.00	287,260.00	187,406.71	187,406.71	99,853.29	181,355.68	6,051.03	65.24%	65.24%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-30	Transporte	1,048,000.00	572,138.09	1,620,138.09	929,623.41	929,623.41	690,514.68	480,236.49	449,386.92	57.38%	57.38%
4-40	Ecología y Medio Ambiente	9,772,000.00	-1,292,487.43	8,479,512.57	3,674,329.42	3,674,329.42	4,805,183.15	3,048,896.62	625,432.80	43.33%	43.33%
4-50	Agricultura	2,377,400.00	3,495,824.07	5,873,224.07	5,008,630.30	5,008,630.30	864,593.77	4,864,107.42	144,522.88	85.28%	85.28%
4-60	Industria	50,000.00	-27,600.00	22,400.00	22,400.00	22,400.00	0.00	22,400.00	0.00	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	1,451,600.00	141,415.00	1,593,015.00	1,381,139.94	1,381,139.94	211,875.06	1,293,697.42	87,442.52	86.70%	86.70%
	Total Finalidad 4	17,014,000.00	3,545,449.73	20,559,449.73	12,216,674.91	12,216,674.91	8,342,774.82	10,569,315.08	1,647,359.83	59.42%	59.42%
	Total Inciso 3	109,536,943.00	48,510,477.75	158,047,420.75	124,693,739.67	124,693,739.67	33,353,681.08	112,618,178.88	12,075,560.79	78.90%	78.90%
	Inciso 4 BIENES DE USO										
1	Administración Gubernamental										
1-10	Legislativa	0.00	298,500.00	298,500.00	245,809.49	245,809.49	52,690.51	245,809.49	0.00	82.35%	82.35%
1-20	Judicial	2,258,000.00	903,040.00	3,161,040.00	2,259,890.95	2,259,890.95	901,149.05	2,195,694.86	64,196.09	71.49%	71.49%
1-30	Dirección Superior Ejecutiva	16,550,000.00	-11,461,522.26	5,088,477.74	2,974,523.45	2,974,523.45	2,113,954.29	844,974.68	2,129,548.77	58.46%	58.46%
1-50	Relaciones Interiores	0.00	1,718,173.17	1,718,173.17	1,717,691.17	1,717,691.17	482.00	1,714,253.17	3,438.00	99.97%	99.97%
1-60	Administración Fiscal	500,000.00	2,821,023.61	3,321,023.61	2,575,205.54	2,575,205.54	745,818.07	461,172.29	2,114,033.25	77.54%	77.54%
1-70	Control de la Gestión Pública	0.00	100,000.00	100,000.00	97,296.57	97,296.57	2,703.43	84,909.99	12,386.58	97.30%	97.30%
1-80	Información y Estadísticas Bá	45,000.00	40,871.00	85,871.00	46,727.62	46,727.62	39,143.38	27,289.90	19,437.72	54.42%	54.42%
	Total Finalidad 1	19,353,000.00	-5,579,914.48	13,773,085.52	9,917,144.79	9,917,144.79	3,855,940.73	5,574,104.38	4,343,040.41	72.00%	72.00%
2	Servicios de Seguridad										
2-10	Seguridad Interior	1,130,000.00	4,272,745.42	5,402,745.42	4,644,728.95	4,644,728.95	758,016.47	4,096,778.95	547,950.00	85.97%	85.97%
2-20	Sistema Penal	2,659,000.00	2,842,126.58	5,501,126.58	2,172,130.13	2,172,130.13	3,328,996.45	2,048,594.91	123,535.22	39.49%	39.49%
	Total Finalidad 2	3,789,000.00	7,114,872.00	10,903,872.00	6,816,859.08	6,816,859.08	4,087,012.92	6,145,373.86	671,485.22	62.52%	62.52%
3	Servicios Sociales										
3-10	Salud	14,864,000.00	13,923,182.00	28,787,182.00	15,624,004.90	15,624,004.90	13,163,177.10	13,328,128.30	2,295,876.60	54.27%	54.27%
3-20	Promoción y Asistencia Social	3,109,000.00	210,641.56	3,319,641.56	2,113,605.32	2,113,605.32	1,206,036.24	1,297,821.14	815,784.18	63.67%	63.67%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-41	Educación Elemental	9,193,000.00	4,400,675.00	13,593,675.00	11,109,289.92	11,109,289.92	2,484,385.08	7,923,718.89	3,185,571.03	81.72%	81.72%
3-42	Educación Media y Técnica	12,400,000.00	3,961,447.00	16,361,447.00	6,370,119.92	6,370,119.92	9,991,327.08	3,988,548.90	2,381,571.02	38.93%	38.93%
3-43	Educación Superior y Universit	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	1,500.00	357,789.00	359,289.00	322,546.51	322,546.51	36,742.49	273,579.73	48,966.78	89.77%	89.77%
3-45	Deporte y Recreación	814,000.00	-704,000.00	110,000.00	109,999.14	109,999.14	0.86	16,122.58	93,876.56	100.00%	100.00%
3-60	Trabajo	170,000.00	75,262.55	245,262.55	173,021.30	173,021.30	72,241.25	173,021.30	0.00	70.55%	70.55%
3-70	Vivienda y Urbanismo	25,345,770.00	12,186,205.45	37,531,975.45	8,318,921.71	8,318,921.71	29,213,053.74	7,651,972.66	666,949.05	22.16%	22.16%
3-80	Agua Potable y Alcantarillado	59,516,744.00	4,673,170.87	64,189,914.87	25,284,264.99	25,284,264.99	38,905,649.88	22,522,889.06	2,761,375.93	39.39%	39.39%
	Total Finalidad 3	125,414,014.00	39,102,373.43	164,516,387.43	69,425,773.71	69,425,773.71	95,090,613.72	57,175,802.56	12,249,971.15	42.20%	42.20%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	19,041,000.00	12,507,497.00	31,548,497.00	5,912,976.43	5,912,976.43	25,635,520.57	5,123,836.08	789,140.35	18.74%	18.74%
4-20	Comunicaciones	110,000.00	31,210.00	141,210.00	26,200.31	26,200.31	115,009.69	13,341.55	12,858.76	18.55%	18.55%
4-30	Transporte	23,146,000.00	9,641,745.51	32,787,745.51	9,708,864.63	9,708,864.63	23,078,880.88	9,181,302.34	527,562.29	29.61%	29.61%
4-40	Ecología y Medio Ambiente	83,003,000.00	10,817,170.06	93,820,170.06	58,474,323.05	58,474,323.05	35,345,847.01	46,631,126.81	11,843,196.24	62.33%	62.33%
4-50	Agricultura	1,696,486.00	244,731.69	1,941,217.69	627,472.30	627,472.30	1,313,745.39	570,572.30	56,900.00	32.32%	32.32%
4-70	Comercio, Turismo y Otros Serv	200,000.00	-53,000.00	147,000.00	31,883.72	31,883.72	115,116.28	31,883.72	0.00	21.69%	21.69%
	Total Finalidad 4	127,196,486.00	33,189,354.26	160,385,840.26	74,781,720.44	74,781,720.44	85,604,119.82	61,552,062.80	13,229,657.64	46.63%	46.63%
	Total Inciso 4	275,752,500.00	73,826,685.21	349,579,185.21	160,941,498.02	160,941,498.02	188,637,687.19	130,447,343.60	30,494,154.42	46.04%	46.04%
	Inciso 5 TRANSFERENCIAS										
1	Administración Gubernamental										
1-10	Legislativa	1,103,000.00	1,483,311.37	2,586,311.37	2,586,311.37	2,586,311.37	0.00	2,586,311.37	0.00	100.00%	100.00%
1-20	Judicial	475,000.00	19,150.00	494,150.00	449,633.58	449,633.58	44,516.42	449,633.58	0.00	90.99%	90.99%
1-30	Dirección Superior Ejecutiva	13,954,119.00	3,089,128.30	17,043,247.30	14,173,439.50	14,173,439.50	2,869,807.80	13,111,209.91	1,062,229.59	83.16%	83.16%
1-50	Relaciones Interiores	258,617,900.00	40,366,438.58	298,984,338.58	259,535,851.65	259,535,851.65	39,448,486.93	254,597,903.93	4,937,947.72	86.81%	86.81%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
----- (1) -----	----- (2) -----	----- (3=1+2) -----	----- (4) -----	----- (5) -----	----- (6=3-5) -----	----- (7) -----	----- (8=5-7) -----			
1-60 ADMINISTRACION CENTRAL	370,000.00	0.00	370,000.00	168,657.50	168,657.50	201,342.50	162,407.50	6,250.00	45.58%	45.58%
Total Finalidad 1	274,520,019.00	44,958,028.25	319,478,047.25	276,913,893.60	276,913,893.60	42,564,153.65	270,907,466.29	6,006,427.31	86.68%	86.68%
2 Servicios de Seguridad										
2-10 Seguridad Interior	438,500.00	-438,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	30,000.00	55,000.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
Total Finalidad 2	468,500.00	-383,500.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
3 Servicios Sociales										
3-10 Salud	3,560,000.00	424,810.00	3,984,810.00	3,881,962.18	3,881,962.18	102,847.82	3,711,240.71	170,721.47	97.42%	97.42%
3-20 Promoción y Asistencia Social	76,573,881.00	13,683,769.09	90,257,650.09	73,466,585.75	73,466,585.75	16,791,064.34	66,710,213.25	6,756,372.50	81.40%	81.40%
3-41 Educación Elemental	0.00	800,160.00	800,160.00	800,160.00	800,160.00	0.00	121,000.00	679,160.00	100.00%	100.00%
3-44 Cultura (Incluye Culto)	170,200.00	992,600.00	1,162,800.00	312,012.95	312,012.95	850,787.05	307,012.95	5,000.00	26.83%	26.83%
3-45 Deporte y Recreación	1,519,000.00	801,664.67	2,320,664.67	1,775,799.85	1,775,799.85	544,864.82	1,656,799.85	119,000.00	76.52%	76.52%
3-50 Ciencia y Técnica	100,000.00	300,000.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	2,800,000.00	480,000.00	3,280,000.00	3,172,285.00	3,172,285.00	107,715.00	3,172,285.00	0.00	96.72%	96.72%
3-80 Agua Potable y Alcantarillado	0.00	170,000.00	170,000.00	170,000.00	170,000.00	0.00	120,000.00	50,000.00	100.00%	100.00%
Total Finalidad 3	84,723,081.00	17,653,003.76	102,376,084.76	83,578,805.73	83,578,805.73	18,797,279.03	75,798,551.76	7,780,253.97	81.64%	81.64%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	14,599,000.00	12,497,250.00	27,096,250.00	10,826,473.42	10,826,473.42	16,269,776.58	8,788,942.31	2,037,531.11	39.96%	39.96%
4-30 Transporte	1,100,000.00	-1,000,110.00	99,890.00	54,742.14	54,742.14	45,147.86	51,009.01	3,733.13	54.80%	54.80%
4-40 Ecología y Medio Ambiente	450,000.00	195,445.69	645,445.69	216,813.76	216,813.76	428,631.93	216,813.76	0.00	33.59%	33.59%
4-50 Agricultura	679,950.00	2,363,648.00	3,043,598.00	2,226,587.41	2,226,587.41	817,010.59	2,039,037.41	187,550.00	73.16%	73.16%
4-60 Industria	90,000.00	0.00	90,000.00	7,684.21	7,684.21	82,315.79	7,684.21	0.00	8.54%	8.54%
4-70 Comercio, Turismo y Otros Serv	0.00	11,600.00	11,600.00	10,850.00	10,850.00	750.00	2,250.00	8,600.00	93.53%	93.53%
Total Finalidad 4	16,918,950.00	14,067,833.69	30,986,783.69	13,343,150.94	13,343,150.94	17,643,632.75	11,105,736.70	2,237,414.24	43.06%	43.06%





PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 5	376,630,550.00	76,295,365.70	452,925,915.70	373,902,220.27	373,902,220.27	79,023,695.43	357,878,124.75	16,024,095.52	82.55%	82.55%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	602,000.00	770,000.00	1,372,000.00	670,000.00	670,000.00	702,000.00	670,000.00	0.00	48.83%	48.83%
1-50 Relaciones Interiores	19,000,000.00	5,158,956.38	24,158,956.38	6,743,167.43	6,743,167.43	17,415,788.95	6,355,076.66	388,090.77	27.91%	27.91%
Total Finalidad 1	19,602,000.00	5,928,956.38	25,530,956.38	7,413,167.43	7,413,167.43	18,117,788.95	7,025,076.66	388,090.77	29.04%	29.04%
3 Servicios Sociales										
3-50 Ciencia y Técnica	0.00	571,000.00	571,000.00	0.00	0.00	571,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	0.00	571,000.00	571,000.00	0.00	0.00	571,000.00	0.00	0.00	0.00%	0.00%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	50,000.00	985,000.00	1,035,000.00	500,000.00	500,000.00	535,000.00	500,000.00	0.00	48.31%	48.31%
4-50 Agricultura	2,275,000.00	458,657.44	2,733,657.44	1,700,000.00	1,700,000.00	1,033,657.44	1,630,000.00	70,000.00	62.19%	62.19%
Total Finalidad 4	2,525,000.00	1,443,657.44	3,968,657.44	2,200,000.00	2,200,000.00	1,768,657.44	2,130,000.00	70,000.00	55.43%	55.43%
Total Inciso 6	22,127,000.00	7,943,613.82	30,070,613.82	9,613,167.43	9,613,167.43	20,457,446.39	9,155,076.66	458,090.77	31.97%	31.97%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
1 Administración Gubernamental										
1-20 Judicial	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%	100.00%
Total Finalidad 1	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%	100.00%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,900,000.00	33,876,943.38	124,776,943.38	123,020,812.74	123,020,812.74	1,756,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%
Total Finalidad 5	90,900,000.00	33,876,943.38	124,776,943.38	123,020,812.74	123,020,812.74	1,756,130.64	111,380,260.45	11,640,552.29	98.59%	98.59%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Total \*\*\*\*

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Inciso 7	90,900,000.00	33,961,751.36	124,861,751.36	123,105,620.72	123,105,620.72	1,756,130.64	111,465,068.43	11,640,552.29	98.59%	98.59%
<b>T O T A L</b>	<b>1492,030,085.00</b>	<b>296,218,140.03</b>	<b>1788,248,225.03</b>	<b>1439,809,971.65</b>	<b>1439,809,971.65</b>	<b>348,438,253.38</b>	<b>1363,331,402.55</b>	<b>76,478,569.10</b>	<b>80.52%</b>	<b>80.52%</b>





PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	15,992,080.00	2,269,887.62	18,261,967.62	18,261,967.62	18,261,967.62	0.00	18,261,967.62	0.00	100.00%	100.00%
1-20 Judicial	100,961,741.00	1,727,168.86	102,688,909.86	95,988,913.28	95,988,913.28	6,699,996.58	95,448,654.95	540,258.33	93.48%	93.48%
1-30 Dirección Superior Ejecutiva	60,296,707.00	-32,510,362.91	27,786,344.09	22,152,984.62	22,152,984.62	5,633,359.47	22,011,313.77	141,670.85	79.73%	79.73%
1-50 Relaciones Interiores	636,255.00	103,747.67	740,002.67	740,002.67	740,002.67	0.00	737,224.09	2,778.58	100.00%	100.00%
1-60 Administración Fiscal	21,019,321.00	4,372,679.43	25,392,000.43	24,538,758.60	24,538,758.60	853,241.83	24,489,496.29	49,262.31	96.64%	96.64%
1-70 Control de la Gestión Pública	9,151,273.00	-148,114.38	9,003,158.62	8,031,031.23	8,031,031.23	972,127.39	8,027,256.70	3,774.53	89.20%	89.20%
1-80 Información y Estadísticas Bá	565,800.00	146,594.32	712,394.32	712,394.32	712,394.32	0.00	711,795.68	598.64	100.00%	100.00%
Total Finalidad 1	208,623,177.00	-24,038,399.39	184,584,777.61	170,426,052.34	170,426,052.34	14,158,725.27	169,687,709.10	738,343.24	92.33%	92.33%
2 Servicios de Seguridad										
2-10 Seguridad Interior	128,256,193.00	31,052,702.53	159,308,895.53	159,308,895.53	159,308,895.53	0.00	158,802,503.12	506,392.41	100.00%	100.00%
2-20 Sistema Penal	13,686,000.00	2,800,866.18	16,486,866.18	16,486,866.18	16,486,866.18	0.00	16,438,786.42	48,079.76	100.00%	100.00%
Total Finalidad 2	141,942,193.00	33,853,568.71	175,795,761.71	175,795,761.71	175,795,761.71	0.00	175,241,289.54	554,472.17	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	127,390,792.00	52,623,078.14	180,013,870.14	179,609,999.10	179,609,999.10	403,871.04	177,845,070.86	1,764,928.24	99.78%	99.78%
3-20 Promoción y Asistencia Social	17,523,563.00	9,526,901.82	27,050,464.82	26,760,294.28	26,760,294.28	290,170.54	26,188,131.19	572,163.09	98.93%	98.93%
3-41 Educación Elemental	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	2,718,934.00	526,731.13	3,245,665.13	3,245,665.13	3,245,665.13	0.00	3,189,949.55	55,715.58	100.00%	100.00%
3-45 Deporte y Recreación	491,882.00	37,376.24	529,258.24	529,258.24	529,258.24	0.00	524,179.83	5,078.41	100.00%	100.00%
3-50 Ciencia y Técnica	215,058.00	-11,603.06	203,454.94	140,711.32	140,711.32	62,743.62	139,772.31	939.01	69.16%	69.16%
3-60 Trabajo	2,120,215.00	448,553.56	2,568,768.56	2,568,768.56	2,568,768.56	0.00	2,553,094.33	15,674.23	100.00%	100.00%
3-80 Agua Potable y Alcantarillado	887,406.00	449,158.80	1,336,564.80	1,336,564.80	1,336,564.80	0.00	1,335,507.46	1,057.34	100.00%	100.00%
Total Finalidad 3	186,347,850.00	28,600,196.63	214,948,046.63	214,191,261.43	214,191,261.43	756,785.20	211,775,705.53	2,415,555.90	99.65%	99.65%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	118,752.00	116,006.48	234,758.48	136,731.98	136,731.98	98,026.50	135,074.78	1,657.20	58.24%	58.24%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-20	Comunicaciones	619,285.00	219,244.13	838,529.13	803,116.52	803,116.52	35,412.61	801,631.31	1,485.21	95.78%	95.78%
4-30	Transporte	1,692,766.00	33,066.22	1,725,832.22	1,696,119.09	1,696,119.09	29,713.13	1,684,851.39	11,267.70	98.28%	98.28%
4-40	Ecología y Medio Ambiente	1,211,513.00	578,439.10	1,789,952.10	1,595,028.66	1,595,028.66	194,923.44	1,586,729.90	8,298.76	89.11%	89.11%
4-50	Agricultura	3,393,884.00	600,738.83	3,994,622.83	3,974,980.12	3,974,980.12	19,642.71	3,956,858.39	18,121.73	99.51%	99.51%
4-60	Industria	259,325.00	74,248.77	333,573.77	316,604.94	316,604.94	16,968.83	314,947.74	1,657.20	94.91%	94.91%
4-70	Comercio, Turismo y Otros Serv	1,694,482.00	234,435.95	1,928,917.95	1,880,295.84	1,880,295.84	48,622.11	1,864,857.48	15,438.36	97.48%	97.48%
	Total Finalidad 4	8,990,007.00	1,856,179.48	10,846,186.48	10,402,877.15	10,402,877.15	443,309.33	10,344,950.99	57,926.16	95.91%	95.91%
	Total Inciso 1	545,903,227.00	40,271,545.43	586,174,772.43	570,815,952.63	570,815,952.63	15,358,819.80	567,049,655.16	3,766,297.47	97.38%	97.38%
	Inciso 2 BIENES DE CONSUMO										
1	Administración Gubernamental										
1-10	Legislativa	1,053,000.00	200,842.05	1,253,842.05	1,253,842.05	1,253,842.05	0.00	1,253,842.05	0.00	100.00%	100.00%
1-20	Judicial	890,000.00	137,780.00	1,027,780.00	995,181.05	995,181.05	32,598.95	926,268.24	68,912.81	96.83%	96.83%
1-30	Dirección Superior Ejecutiva	1,631,600.00	256,108.00	1,887,708.00	1,484,117.51	1,484,117.51	403,590.49	1,274,609.50	209,508.01	78.62%	78.62%
1-50	Relaciones Interiores	167,000.00	90,100.00	257,100.00	243,109.60	243,109.60	13,990.40	242,049.49	1,060.11	94.56%	94.56%
1-60	Administración Fiscal	1,172,700.00	107,408.00	1,280,108.00	1,139,685.30	1,139,685.30	140,422.70	962,856.43	176,828.87	89.03%	89.03%
1-70	Control de la Gestión Pública	78,000.00	-13,000.00	65,000.00	52,355.33	52,355.33	12,644.67	52,057.43	297.90	80.55%	80.55%
1-80	Información y Estadísticas Bá	25,000.00	0.00	25,000.00	10,388.40	10,388.40	14,611.60	8,931.30	1,457.10	41.55%	41.55%
	Total Finalidad 1	5,017,300.00	779,238.05	5,796,538.05	5,178,679.24	5,178,679.24	617,858.81	4,720,614.44	458,064.80	89.34%	89.34%
2	Servicios de Seguridad										
2-10	Seguridad Interior	6,500,000.00	565,628.20	7,065,628.20	7,065,627.66	7,065,627.66	0.54	6,239,427.42	826,200.24	100.00%	100.00%
2-20	Sistema Penal	2,660,000.00	295,547.29	2,955,547.29	2,769,518.99	2,769,518.99	186,028.30	2,678,156.99	91,362.00	93.71%	93.71%
	Total Finalidad 2	9,160,000.00	861,175.49	10,021,175.49	9,835,146.65	9,835,146.65	186,028.84	8,917,584.41	917,562.24	98.14%	98.14%
3	Servicios Sociales										
3-10	Salud	34,244,908.00	2,582,606.00	36,827,514.00	36,686,125.44	36,686,125.44	141,388.56	36,489,577.80	196,547.64	99.62%	99.62%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURÍA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-20	Promoción y Asistencia Social	1,981,000.00	87,860.00	2,068,860.00	625,998.47	625,998.47	1,442,861.53	480,952.90	145,045.57	30.26%	30.26%
3-44	Cultura (Incluye Culto)	91,300.00	108,100.00	199,400.00	110,260.30	110,260.30	89,139.70	88,885.11	21,375.19	55.30%	55.30%
3-45	Deporte y Recreación	29,000.00	47,500.00	76,500.00	61,358.05	61,358.05	15,141.95	40,251.06	21,106.99	80.21%	80.21%
3-50	Ciencia y Técnica	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	25,000.00	-6,950.00	18,050.00	10,305.06	10,305.06	7,744.94	9,792.56	512.50	57.09%	57.09%
3-80	Agua Potable y Alcantarillado	15,000.00	-2,227.00	12,773.00	12,728.98	12,728.98	44.02	12,728.98	0.00	99.66%	99.66%
	<b>Total Finalidad 3</b>	<b>36,391,208.00</b>	<b>2,811,889.00</b>	<b>39,203,097.00</b>	<b>37,506,776.30</b>	<b>37,506,776.30</b>	<b>1,696,320.70</b>	<b>37,122,188.41</b>	<b>384,587.89</b>	<b>95.67%</b>	<b>95.67%</b>
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	5,357.00	-4,157.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	0.00	100.00%	100.00%
4-20	Comunicaciones	25,000.00	15,900.00	40,900.00	40,884.21	40,884.21	15.79	40,814.21	70.00	99.96%	99.96%
4-30	Transporte	24,000.00	23,407.00	47,407.00	43,088.85	43,088.85	4,318.15	42,321.75	767.10	90.89%	90.89%
4-40	Ecología y Medio Ambiente	35,000.00	4,050.00	39,050.00	24,561.29	24,561.29	14,488.71	24,561.29	0.00	62.90%	62.90%
4-50	Agricultura	3,500.00	2,748.00	6,248.00	4,708.20	4,708.20	1,539.80	2,039.63	2,668.57	75.36%	75.36%
4-60	Industria	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
4-70	Comercio, Turismo y Otros Serv	208,500.00	145,857.00	354,357.00	346,260.98	346,260.98	8,096.02	328,970.08	17,290.90	97.72%	97.72%
	<b>Total Finalidad 4</b>	<b>308,357.00</b>	<b>180,805.00</b>	<b>489,162.00</b>	<b>460,703.53</b>	<b>460,703.53</b>	<b>28,458.47</b>	<b>439,906.96</b>	<b>20,796.57</b>	<b>94.18%</b>	<b>94.18%</b>
	<b>Total Inciso 2</b>	<b>50,876,865.00</b>	<b>4,633,107.54</b>	<b>55,509,972.54</b>	<b>52,981,305.72</b>	<b>52,981,305.72</b>	<b>2,528,666.82</b>	<b>51,200,294.22</b>	<b>1,781,011.50</b>	<b>95.44%</b>	<b>95.44%</b>
	<b>Inciso 3 SERVICIOS NO PERSONALES</b>										
1	Administración Gubernamental										
1-10	Legislativa	22,851,920.00	9,355,581.58	32,207,501.58	32,207,142.57	32,207,142.57	359.01	32,207,142.57	0.00	100.00%	100.00%
1-20	Judicial	2,580,100.00	766,353.00	3,346,453.00	3,102,616.77	3,102,616.77	243,836.23	2,796,988.41	305,628.36	92.71%	92.71%
1-30	Dirección Superior Ejecutiva	22,552,700.00	18,510,889.37	41,063,589.37	23,581,656.65	23,581,656.65	17,481,932.72	20,670,129.71	2,911,526.94	57.43%	57.43%
1-50	Relaciones Interiores	49,500.00	13,412.00	62,912.00	52,838.39	52,838.39	10,073.61	49,648.45	3,189.94	83.99%	83.99%
1-60	Administración Fiscal	9,333,000.00	3,935,844.00	13,268,844.00	12,987,716.15	12,987,716.15	281,127.85	10,922,103.49	2,065,612.66	97.88%	97.88%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-70	ADMINISTRACION CENTRAL	450,000.00	-62,880.00	387,120.00	277,160.95	277,160.95	109,959.05	276,865.86	295.09	71.60%	71.60%
1-80	Información y Estadísticas Bá	90,000.00	54,149.00	144,149.00	62,786.92	62,786.92	81,362.08	60,016.22	2,770.70	43.56%	43.56%
Total Finalidad 1		57,907,220.00	32,573,348.95	90,480,568.95	72,271,918.40	72,271,918.40	18,208,650.55	66,982,894.71	5,289,023.69	79.88%	79.88%
2	Servicios de Seguridad										
2-10	Seguridad Interior	3,870,000.00	2,538,500.00	6,408,500.00	6,408,499.34	6,408,499.34	0.66	5,916,183.45	492,315.89	100.00%	100.00%
2-20	Sistema Penal	681,500.00	382,538.51	1,064,038.51	1,012,922.42	1,012,922.42	51,116.09	940,467.36	72,455.06	95.20%	95.20%
Total Finalidad 2		4,551,500.00	2,921,038.51	7,472,538.51	7,421,421.76	7,421,421.76	51,116.75	6,856,650.81	564,770.95	99.32%	99.32%
3	Servicios Sociales										
3-10	Salud	16,138,500.00	3,943,409.00	20,081,909.00	19,935,250.20	19,935,250.20	146,658.80	16,578,686.02	3,356,564.18	99.27%	99.27%
3-20	Promoción y Asistencia Social	1,800,000.00	-2,246.00	1,797,754.00	1,384,405.96	1,384,405.96	413,348.04	1,200,056.46	184,349.50	77.01%	77.01%
3-44	Cultura (Incluye Culto)	506,100.00	124,016.00	630,116.00	516,211.45	516,211.45	113,904.55	449,671.06	66,540.39	81.92%	81.92%
3-45	Deporte y Recreación	341,000.00	39,000.00	380,000.00	305,918.72	305,918.72	74,081.28	275,030.41	30,888.31	80.50%	80.50%
3-50	Ciencia y Técnica	21,123.00	-11,763.00	9,360.00	2,814.60	2,814.60	6,545.40	2,814.60	0.00	30.07%	30.07%
3-60	Trabajo	134,000.00	-92,790.00	41,210.00	17,457.60	17,457.60	23,752.40	13,856.39	3,601.21	42.36%	42.36%
3-80	Agua Potable y Alcantarillado	66,000.00	631,397.00	697,397.00	52,915.61	52,915.61	644,481.39	52,915.61	0.00	7.59%	7.59%
Total Finalidad 3		19,006,723.00	4,631,023.00	23,637,746.00	22,214,974.14	22,214,974.14	1,422,771.86	18,573,030.55	3,641,943.59	93.98%	93.98%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	41,000.00	303,850.00	344,850.00	323,185.00	323,185.00	21,665.00	323,050.00	135.00	93.72%	93.72%
4-20	Comunicaciones	198,000.00	49,260.00	247,260.00	187,406.71	187,406.71	59,853.29	181,355.68	6,051.03	75.79%	75.79%
4-30	Transporte	188,000.00	616,123.13	804,123.13	785,491.62	785,491.62	18,631.51	336,104.70	449,386.92	97.68%	97.68%
4-40	Ecología y Medio Ambiente	80,000.00	-10,076.00	69,924.00	57,656.96	57,656.96	12,267.04	53,073.60	4,583.36	82.46%	82.46%
4-50	Agricultura	325,400.00	265,726.00	591,126.00	529,231.62	529,231.62	61,894.38	386,149.65	143,081.97	89.53%	89.53%
4-60	Industria	50,000.00	-27,600.00	22,400.00	22,400.00	22,400.00	0.00	22,400.00	0.00	100.00%	100.00%
4-70	Comercio, Turismo y Otros Serv	1,323,600.00	62,275.00	1,385,875.00	1,319,370.00	1,319,370.00	66,505.00	1,231,927.48	87,442.52	95.20%	95.20%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 4	2,206,000.00	1,259,558.13	3,465,558.13	3,224,741.91	3,224,741.91	240,816.22	2,534,061.11	690,680.80	93.05%	93.05%
Total Inciso 3	83,671,443.00	41,384,968.59	125,056,411.59	105,133,056.21	105,133,056.21	19,923,355.38	94,946,637.18	10,186,419.03	84.07%	84.07%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	0.00	298,500.00	298,500.00	245,809.49	245,809.49	52,690.51	245,809.49	0.00	82.35%	82.35%
1-20 Judicial	2,000,000.00	853,040.00	2,853,040.00	2,169,664.62	2,169,664.62	683,375.38	2,118,403.24	51,261.38	76.05%	76.05%
1-30 Dirección Superior Ejecutiva	16,000,000.00	-12,836,101.26	3,163,898.74	1,273,520.80	1,273,520.80	1,890,377.94	754,539.68	518,981.12	40.25%	40.25%
1-50 Relaciones Interiores	0.00	718,173.17	718,173.17	717,691.17	717,691.17	482.00	714,253.17	3,438.00	99.93%	99.93%
1-60 Administración Fiscal	0.00	2,797,350.00	2,797,350.00	2,564,484.11	2,564,484.11	232,865.89	455,800.68	2,108,683.43	91.68%	91.68%
1-70 Control de la Gestión Pública	0.00	100,000.00	100,000.00	97,296.57	97,296.57	2,703.43	84,909.99	12,386.58	97.30%	97.30%
1-80 Información y Estadísticas Bá	0.00	871.00	871.00	871.00	871.00	0.00	871.00	0.00	100.00%	100.00%
Total Finalidad 1	18,000,000.00	-8,068,167.09	9,931,832.91	7,069,337.76	7,069,337.76	2,862,495.15	4,374,587.25	2,694,750.51	71.18%	71.18%
2 Servicios de Seguridad										
2-10 Seguridad Interior	0.00	1,884,020.00	1,884,020.00	1,884,020.00	1,884,020.00	0.00	1,376,070.00	507,950.00	100.00%	100.00%
Total Finalidad 2	0.00	1,884,020.00	1,884,020.00	1,884,020.00	1,884,020.00	0.00	1,376,070.00	507,950.00	100.00%	100.00%
3 Servicios Sociales										
3-10 Salud	0.00	2,443,295.00	2,443,295.00	2,098,921.00	2,098,921.00	344,374.00	1,290,021.00	808,900.00	85.91%	85.91%
3-20 Promoción y Asistencia Social	912,000.00	305,000.00	1,217,000.00	857,683.11	857,683.11	359,316.89	637,874.93	219,808.18	70.48%	70.48%
3-44 Cultura (Incluye Culto)	0.00	337,789.00	337,789.00	303,517.53	303,517.53	34,271.47	268,195.73	35,321.80	89.85%	89.85%
3-70 Vivienda y Urbanismo	0.00	811,000.00	811,000.00	560,234.79	560,234.79	250,765.21	156,777.29	403,457.50	69.08%	69.08%
3-80 Agua Potable y Alcantarillado	0.00	9,605.00	9,605.00	9,605.00	9,605.00	0.00	9,605.00	0.00	100.00%	100.00%
Total Finalidad 3	912,000.00	3,906,689.00	4,818,689.00	3,829,961.43	3,829,961.43	988,727.57	2,362,473.95	1,467,487.48	79.48%	79.48%
4 Servicios Económicos										
4-20 Comunicaciones	0.00	31,210.00	31,210.00	26,200.31	26,200.31	5,009.69	13,341.55	12,858.76	83.95%	83.95%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-30 ADMINISTRACION CENTRAL	0.00	1,923,270.51	1,923,270.51	1,806,453.78	1,806,453.78	116,816.73	1,423,139.43	383,314.35	93.93%	93.93%
4-50 Agricultura	0.00	180,439.00	180,439.00	180,319.60	180,319.60	119.40	180,319.60	0.00	99.93%	99.93%
4-70 Comercio, Turismo y Otros Serv	0.00	37,000.00	37,000.00	31,883.72	31,883.72	5,116.28	31,883.72	0.00	86.17%	86.17%
Total Finalidad 4	0.00	2,171,919.51	2,171,919.51	2,044,857.41	2,044,857.41	127,062.10	1,648,684.30	396,173.11	94.15%	94.15%
Total Inciso 4	18,912,000.00	-105,538.58	18,806,461.42	14,828,176.60	14,828,176.60	3,978,284.82	9,761,815.50	5,066,361.10	78.85%	78.85%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	1,103,000.00	1,483,311.37	2,586,311.37	2,586,311.37	2,586,311.37	0.00	2,586,311.37	0.00	100.00%	100.00%
1-20 Judicial	475,000.00	19,150.00	494,150.00	449,633.58	449,633.58	44,516.42	449,633.58	0.00	90.99%	90.99%
1-30 Dirección Superior Ejecutiva	10,774,119.00	1,281,197.00	12,055,316.00	9,353,118.75	9,353,118.75	2,702,197.25	8,371,711.16	981,407.59	77.59%	77.59%
1-50 Relaciones Interiores	211,818,900.00	37,633,036.87	249,451,936.87	249,335,654.88	249,335,654.88	116,281.99	246,494,689.81	2,840,965.07	99.95%	99.95%
1-60 Administración Fiscal	370,000.00	0.00	370,000.00	168,657.50	168,657.50	201,342.50	162,407.50	6,250.00	45.58%	45.58%
Total Finalidad 1	224,541,019.00	40,416,695.24	264,957,714.24	261,893,376.08	261,893,376.08	3,064,338.16	258,064,753.42	3,828,622.66	98.84%	98.84%
2 Servicios de Seguridad										
2-10 Seguridad Interior	438,500.00	-438,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	30,000.00	55,000.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
Total Finalidad 2	468,500.00	-383,500.00	85,000.00	66,370.00	66,370.00	18,630.00	66,370.00	0.00	78.08%	78.08%
3 Servicios Sociales										
3-10 Salud	3,560,000.00	390,810.00	3,950,810.00	3,869,662.18	3,869,662.18	81,147.82	3,699,340.71	170,321.47	97.95%	97.95%
3-20 Promoción y Asistencia Social	22,652,881.00	260,718.63	22,913,599.63	21,641,287.57	21,641,287.57	1,272,312.06	17,441,012.31	4,200,275.26	94.45%	94.45%
3-44 Cultura (Incluye Culto)	165,200.00	-7,400.00	157,800.00	153,978.60	153,978.60	3,821.40	148,978.60	5,000.00	97.58%	97.58%
3-45 Deporte y Recreación	820,000.00	57,000.00	877,000.00	876,682.00	876,682.00	318.00	876,682.00	0.00	99.96%	99.96%
3-60 Trabajo	2,800,000.00	400,000.00	3,200,000.00	3,128,735.00	3,128,735.00	71,265.00	3,128,735.00	0.00	97.77%	97.77%
3-80 Agua Potable y Alcantarillado	0.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	120,000.00	0.00	100.00%	100.00%





PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURÍA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2005 FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
Total Finalidad 3	29,998,081.00	1,221,128.63	31,219,209.63	29,790,345.35	29,790,345.35	1,428,864.28	25,414,748.62	4,375,596.73	95.42%	95.42%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	500,000.00	0.00	500,000.00	497,687.84	497,687.84	2,312.16	337,185.24	160,502.60	99.54%	99.54%
4-30 Transporte	1,100,000.00	-1,000,110.00	99,890.00	54,742.14	54,742.14	45,147.86	51,009.01	3,733.13	54.80%	54.80%
4-40 Ecología y Medio Ambiente	0.00	2,460.00	2,460.00	2,453.46	2,453.46	6.54	2,453.46	0.00	99.73%	99.73%
4-50 Agricultura	135,950.00	112,385.00	248,335.00	244,996.00	244,996.00	3,339.00	207,446.00	37,550.00	98.66%	98.66%
4-60 Industria	90,000.00	0.00	90,000.00	7,684.21	7,684.21	82,315.79	7,684.21	0.00	8.54%	8.54%
4-70 Comercio, Turismo y Otros Serv	0.00	8,600.00	8,600.00	8,600.00	8,600.00	0.00	0.00	8,600.00	100.00%	100.00%
Total Finalidad 4	1,825,950.00	-876,665.00	949,285.00	816,163.65	816,163.65	133,121.35	605,777.92	210,385.73	85.98%	85.98%
Total Inciso 5	256,833,550.00	40,377,658.87	297,211,208.87	292,566,255.08	292,566,255.08	4,644,953.79	284,151,649.96	8,414,605.12	98.44%	98.44%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	500,000.00	670,000.00	1,170,000.00	570,000.00	570,000.00	600,000.00	570,000.00	0.00	48.72%	48.72%
Total Finalidad 1	500,000.00	670,000.00	1,170,000.00	570,000.00	570,000.00	600,000.00	570,000.00	0.00	48.72%	48.72%
Total Inciso 6	500,000.00	670,000.00	1,170,000.00	570,000.00	570,000.00	600,000.00	570,000.00	0.00	48.72%	48.72%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
Total Finalidad 5	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
Total Inciso 7	90,900,000.00	28,842,564.67	119,742,564.67	119,366,269.46	119,366,269.46	376,295.21	107,725,717.17	11,640,552.29	99.69%	99.69%
T O T A L	1047,597,085.00	156,074,306.52	1203,671,391.52	1156,261,015.70	1156,261,015.70	47,410,375.82	1115,405,769.19	40,855,246.51	96.06%	96.06%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		





PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
Inciso 1 GASTOS EN PERSONAL									
1 Administración Gubernamental									
1-20 Judicial	17,000.00	60,000.00	77,000.00	47,000.00	47,000.00	30,000.00	47,000.00	0.00	61.04% 61.04%
1-30 Dirección Superior Ejecutiva	106,300.00	70,000.00	176,300.00	60,793.90	60,793.90	115,506.10	0.00	60,793.90	34.48% 34.48%
1-60 Administración Fiscal	38,000.00	0.00	38,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00% 0.00%
1-80 Información y Estadísticas Bá	73,000.00	83,000.00	156,000.00	94,896.83	94,896.83	61,103.17	85,058.55	9,838.28	60.83% 60.83%
Total Finalidad 1	234,300.00	213,000.00	447,300.00	202,690.73	202,690.73	244,609.27	132,058.55	70,632.18	45.31% 45.31%
2 Servicios de Seguridad									
2-10 Seguridad Interior	3,950,000.00	3,835,031.69	7,785,031.69	7,658,815.37	7,658,815.37	126,216.32	7,658,815.37	0.00	98.38% 98.38%
Total Finalidad 2	3,950,000.00	3,835,031.69	7,785,031.69	7,658,815.37	7,658,815.37	126,216.32	7,658,815.37	0.00	98.38% 98.38%
3 Servicios Sociales									
3-10 Salud	2,373,000.00	1,000,000.00	3,373,000.00	3,516,505.99	3,516,505.99	-143,505.99	3,516,505.99	0.00	104.25% 104.25%
3-20 Promoción y Asistencia Social	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00% 0.00%
3-60 Trabajo	180,000.00	100,000.00	280,000.00	203,657.24	203,657.24	76,342.76	203,657.24	0.00	72.73% 72.73%
Total Finalidad 3	2,553,000.00	1,105,000.00	3,658,000.00	3,720,163.23	3,720,163.23	-62,163.23	3,720,163.23	0.00	101.70% 101.70%
4 Servicios Económicos									
4-10 Energía, Combustible y Minería	585,000.00	147,066.00	732,066.00	915,747.81	915,747.81	-183,681.81	910,899.10	4,848.71	125.09% 125.09%
4-40 Ecología y Medio Ambiente	3,868,000.00	0.00	3,868,000.00	2,277,771.83	2,277,771.83	1,590,228.17	2,277,771.83	0.00	58.89% 58.89%
4-50 Agricultura	35,000.00	348,040.00	383,040.00	183,134.52	183,134.52	199,905.48	183,134.52	0.00	47.81% 47.81%
Total Finalidad 4	4,488,000.00	495,106.00	4,983,106.00	3,376,654.16	3,376,654.16	1,606,451.84	3,371,805.45	4,848.71	67.76% 67.76%
Total Inciso 1	11,225,300.00	5,648,137.69	16,873,437.69	14,958,323.49	14,958,323.49	1,915,114.20	14,882,842.60	75,480.89	88.65% 88.65%
Inciso 2 BIENES DE CONSUMO									
1 Administración Gubernamental									
1-20 Judicial	137,000.00	38,000.00	175,000.00	144,100.23	144,100.23	30,899.77	127,392.89	16,707.34	82.34% 82.34%
1-30 Dirección Superior Ejecutiva	172,700.00	287,708.64	460,408.64	160,364.19	160,364.19	300,044.45	152,437.27	7,926.92	34.83% 34.83%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
1-60	Administración Fiscal	204,000.00	46,948.12	250,948.12	134,010.24	134,010.24	116,937.88	134,010.24	0.00	53.40%	53.40%
1-80	Información y Estadísticas Bá	82,000.00	236,057.23	318,057.23	64,411.28	64,411.28	253,645.95	58,920.14	5,491.14	20.25%	20.25%
	Total Finalidad 1	595,700.00	608,713.99	1,204,413.99	502,885.94	502,885.94	701,528.05	472,760.54	30,125.40	41.75%	41.75%
2	Servicios de Seguridad										
2-10	Seguridad Interior	1,447,000.00	1,045,787.36	2,492,787.36	2,189,610.60	2,189,610.60	303,176.76	2,189,610.60	0.00	87.84%	87.84%
2-20	Sistema Penal	630,000.00	406,961.94	1,036,961.94	728,671.54	728,671.54	308,290.40	728,671.54	0.00	70.27%	70.27%
	Total Finalidad 2	2,077,000.00	1,452,749.30	3,529,749.30	2,918,282.14	2,918,282.14	611,467.16	2,918,282.14	0.00	82.68%	82.68%
3	Servicios Sociales										
3-10	Salud	4,269,000.00	1,832,281.99	6,101,281.99	4,027,019.48	4,027,019.48	2,074,262.51	3,926,040.41	100,979.07	66.00%	66.00%
3-20	Promoción y Asistencia Social	25,000.00	83,890.60	108,890.60	46,897.55	46,897.55	61,993.05	46,897.55	0.00	43.07%	43.07%
3-41	Educación Elemental	10,000.00	22,284.56	32,284.56	1,500.00	1,500.00	30,784.56	1,500.00	0.00	4.65%	4.65%
3-42	Educación Media y Técnica	0.00	55,344.13	55,344.13	6,677.02	6,677.02	48,667.11	6,677.02	0.00	12.06%	12.06%
3-44	Cultura (Incluye Culto)	8,000.00	2,744.00	10,744.00	2,500.00	2,500.00	8,244.00	2,500.00	0.00	23.27%	23.27%
3-45	Deporte y Recreación	17,000.00	20,000.00	37,000.00	17,000.00	17,000.00	20,000.00	17,000.00	0.00	45.95%	45.95%
3-50	Ciencia y Técnica	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	150,000.00	205,000.00	355,000.00	241,105.25	241,105.25	113,894.75	241,105.25	0.00	67.92%	67.92%
3-70	Vivienda y Urbanismo	80,000.00	0.00	80,000.00	17,340.00	17,340.00	62,660.00	17,340.00	0.00	21.68%	21.68%
3-80	Agua Potable y Alcantarillado	91,000.00	0.00	91,000.00	2,561.49	2,561.49	88,438.51	2,561.49	0.00	2.81%	2.81%
	Total Finalidad 3	4,650,000.00	2,223,545.28	6,873,545.28	4,362,600.79	4,362,600.79	2,510,944.49	4,261,621.72	100,979.07	63.47%	63.47%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	722,000.00	-140,813.28	581,186.72	100,004.86	100,004.86	481,181.86	77,868.81	22,136.05	17.21%	17.21%
4-30	Transporte	61,000.00	12,254.96	73,254.96	2,113.95	2,113.95	71,141.01	2,113.95	0.00	2.89%	2.89%
4-40	Ecología y Medio Ambiente	614,000.00	142,272.08	756,272.08	391,204.73	391,204.73	365,067.35	381,707.76	9,496.97	51.73%	51.73%
4-50	Agricultura	330,000.00	804,193.20	1,134,193.20	516,152.80	516,152.80	618,040.40	515,564.84	587.96	45.51%	45.51%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
4-70	ADMINISTRACION CENTRAL	28,000.00	24,540.00	52,540.00	4,898.49	4,898.49	47,641.51	4,898.49	0.00	9.32%	9.32%
	Total Finalidad 4	1,755,000.00	842,446.96	2,597,446.96	1,014,374.83	1,014,374.83	1,583,072.13	982,153.85	32,220.98	39.05%	39.05%
	Total Inciso 2	9,077,700.00	5,127,455.53	14,205,155.53	8,798,143.70	8,798,143.70	5,407,011.83	8,634,818.25	163,325.45	61.94%	61.94%
	Inciso 3 SERVICIOS NO PERSONALES										
1	Administración Gubernamental										
1-20	Judicial	180,000.00	-15,433.77	164,566.23	160,051.67	160,051.67	4,514.56	160,051.67	0.00	97.26%	97.26%
1-30	Dirección Superior Ejecutiva	213,000.00	143,179.00	356,179.00	86,600.00	86,600.00	269,579.00	79,500.00	7,100.00	24.31%	24.31%
1-50	Relaciones Interiores	1,200,000.00	4,866.84	1,204,866.84	101,000.00	101,000.00	1,103,866.84	94,000.00	7,000.00	8.38%	8.38%
1-60	Administración Fiscal	515,000.00	539,009.41	1,054,009.41	598,596.77	598,596.77	455,412.64	386,510.14	212,086.63	56.79%	56.79%
1-80	Información y Estadísticas Bá	553,000.00	1,106,709.01	1,659,709.01	1,356,786.20	1,356,786.20	302,922.81	1,130,871.59	225,914.61	81.75%	81.75%
	Total Finalidad 1	2,661,000.00	1,778,330.49	4,439,330.49	2,303,034.64	2,303,034.64	2,136,295.85	1,850,933.40	452,101.24	51.88%	51.88%
2	Servicios de Seguridad										
2-10	Seguridad Interior	610,000.00	484,000.00	1,094,000.00	833,478.42	833,478.42	260,521.58	833,478.42	0.00	76.19%	76.19%
2-20	Sistema Penal	181,000.00	177,498.28	358,498.28	298,405.26	298,405.26	60,093.02	298,405.26	0.00	83.24%	83.24%
	Total Finalidad 2	791,000.00	661,498.28	1,452,498.28	1,131,883.68	1,131,883.68	320,614.60	1,131,883.68	0.00	77.93%	77.93%
3	Servicios Sociales										
3-10	Salud	4,359,000.00	1,538,348.90	5,897,348.90	5,261,064.04	5,261,064.04	636,284.86	5,006,322.54	254,741.50	89.21%	89.21%
3-20	Promoción y Asistencia Social	268,000.00	98,618.00	366,618.00	106,650.00	106,650.00	259,968.00	30,650.00	76,000.00	29.09%	29.09%
3-41	Educación Elemental	25,000.00	40,000.00	65,000.00	46,444.90	46,444.90	18,555.10	46,444.90	0.00	71.45%	71.45%
3-42	Educación Media y Técnica	940,000.00	252,605.49	1,192,605.49	283,541.21	283,541.21	909,064.28	229,837.94	53,703.27	23.77%	23.77%
3-44	Cultura (Incluye Culto)	69,500.00	-17,254.72	52,245.28	33,180.40	33,180.40	19,064.88	30,792.00	2,388.40	63.51%	63.51%
3-45	Deporte y Recreación	23,000.00	34,000.00	57,000.00	27,000.00	27,000.00	30,000.00	27,000.00	0.00	47.37%	47.37%
3-50	Ciencia y Técnica	0.00	15,321.12	15,321.12	431.42	431.42	14,889.70	431.42	0.00	2.82%	2.82%
3-60	Trabajo	400,000.00	215,000.00	615,000.00	444,076.17	444,076.17	170,923.83	444,076.17	0.00	72.21%	72.21%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
3-70	ADMINISTRACION CENTRAL	685,000.00	0.00	685,000.00	381,032.04	381,032.04	303,967.96	381,032.04	0.00	55.63% 55.63%
3-80	Agua Potable y Alcantarillado	836,000.00	223,150.00	1,059,150.00	550,411.96	550,411.96	508,738.04	456,883.64	93,528.32	51.97% 51.97%
Total Finalidad 3		7,605,500.00	2,399,788.79	10,005,288.79	7,133,832.14	7,133,832.14	2,871,456.65	6,653,470.65	480,361.49	71.30% 71.30%
4	Servicios Económicos									
4-10	Energía, Combustible y Minería	2,036,000.00	303,050.00	2,339,050.00	689,960.13	689,960.13	1,649,089.87	355,571.45	334,388.68	29.50% 29.50%
4-20	Comunicaciones	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00% 0.00%
4-30	Transporte	860,000.00	-43,985.04	816,014.96	144,131.79	144,131.79	671,883.17	144,131.79	0.00	17.66% 17.66%
4-40	Ecología y Medio Ambiente	9,692,000.00	-1,282,411.43	8,409,588.57	3,616,672.46	3,616,672.46	4,792,916.11	2,995,823.02	620,849.44	43.01% 43.01%
4-50	Agricultura	2,052,000.00	3,230,098.07	5,282,098.07	4,479,398.68	4,479,398.68	802,699.39	4,477,957.77	1,440.91	84.80% 84.80%
4-70	Comercio, Turismo y Otros Serv	128,000.00	79,140.00	207,140.00	61,769.94	61,769.94	145,370.06	61,769.94	0.00	29.82% 29.82%
Total Finalidad 4		14,808,000.00	2,285,891.60	17,093,891.60	8,991,933.00	8,991,933.00	8,101,958.60	8,035,253.97	956,679.03	52.60% 52.60%
Total Inciso 3		25,865,500.00	7,125,509.16	32,991,009.16	19,560,683.46	19,560,683.46	13,430,325.70	17,671,541.70	1,889,141.76	59.29% 59.29%
Inciso 4	BIENES DE USO									
1	Administración Gubernamental									
1-20	Judicial	258,000.00	50,000.00	308,000.00	90,226.33	90,226.33	217,773.67	77,291.62	12,934.71	29.29% 29.29%
1-30	Dirección Superior Ejecutiva	550,000.00	1,374,579.00	1,924,579.00	1,701,002.65	1,701,002.65	223,576.35	90,435.00	1,610,567.65	88.38% 88.38%
1-50	Relaciones Interiores	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	100.00% 100.00%
1-60	Administración Fiscal	500,000.00	23,673.61	523,673.61	10,721.43	10,721.43	512,952.18	5,371.61	5,349.82	2.05% 2.05%
1-80	Información y Estadísticas Bá	45,000.00	40,000.00	85,000.00	45,856.62	45,856.62	39,143.38	26,418.90	19,437.72	53.95% 53.95%
Total Finalidad 1		1,353,000.00	2,488,252.61	3,841,252.61	2,847,807.03	2,847,807.03	993,445.58	1,199,517.13	1,648,289.90	74.14% 74.14%
2	Servicios de Seguridad									
2-10	Seguridad Interior	1,130,000.00	2,388,725.42	3,518,725.42	2,760,708.95	2,760,708.95	758,016.47	2,720,708.95	40,000.00	78.46% 78.46%
2-20	Sistema Penal	2,659,000.00	2,842,126.58	5,501,126.58	2,172,130.13	2,172,130.13	3,328,996.45	2,048,594.91	123,535.22	39.49% 39.49%
Total Finalidad 2		3,789,000.00	5,230,852.00	9,019,852.00	4,932,839.08	4,932,839.08	4,087,012.92	4,769,303.86	163,535.22	54.69% 54.69%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
3	Servicios Sociales										
3-10	Salud	14,864,000.00	11,479,887.00	26,343,887.00	13,525,083.90	13,525,083.90	12,818,803.10	12,038,107.30	1,486,976.60	51.34%	51.34%
3-20	Promoción y Asistencia Social	2,197,000.00	-94,358.44	2,102,641.56	1,255,922.21	1,255,922.21	846,719.35	659,946.21	595,976.00	59.73%	59.73%
3-41	Educación Elemental	9,193,000.00	4,400,675.00	13,593,675.00	11,109,289.92	11,109,289.92	2,484,385.08	7,923,718.89	3,185,571.03	81.72%	81.72%
3-42	Educación Media y Técnica	12,400,000.00	3,961,447.00	16,361,447.00	6,370,119.92	6,370,119.92	9,991,327.08	3,988,548.90	2,381,571.02	38.93%	38.93%
3-43	Educación Superior y Universit	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	1,500.00	20,000.00	21,500.00	19,028.98	19,028.98	2,471.02	5,384.00	13,644.98	88.51%	88.51%
3-45	Deporte y Recreación	814,000.00	-704,000.00	110,000.00	109,999.14	109,999.14	0.86	16,122.58	93,876.56	100.00%	100.00%
3-60	Trabajo	170,000.00	75,262.55	245,262.55	173,021.30	173,021.30	72,241.25	173,021.30	0.00	70.55%	70.55%
3-70	Vivienda y Urbanismo	25,345,770.00	11,375,205.45	36,720,975.45	7,758,686.92	7,758,686.92	28,962,288.53	7,495,195.37	263,491.55	21.13%	21.13%
3-80	Agua Potable y Alcantarillado	59,516,744.00	4,663,565.87	64,180,309.87	25,274,659.99	25,274,659.99	38,905,649.88	22,513,284.06	2,761,375.93	39.38%	39.38%
	Total Finalidad 3	124,502,014.00	35,195,684.43	159,697,698.43	65,595,812.28	65,595,812.28	94,101,886.15	54,813,328.61	10,782,483.67	41.07%	41.07%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	19,041,000.00	12,507,497.00	31,548,497.00	5,912,976.43	5,912,976.43	25,635,520.57	5,123,836.08	789,140.35	18.74%	18.74%
4-20	Comunicaciones	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	23,146,000.00	7,718,475.00	30,864,475.00	7,902,410.85	7,902,410.85	22,962,064.15	7,758,162.91	144,247.94	25.60%	25.60%
4-40	Ecología y Medio Ambiente	83,003,000.00	10,817,170.06	93,820,170.06	58,474,323.05	58,474,323.05	35,345,847.01	46,631,126.81	11,843,196.24	62.33%	62.33%
4-50	Agricultura	1,696,486.00	64,292.69	1,760,778.69	447,152.70	447,152.70	1,313,625.99	390,252.70	56,900.00	25.40%	25.40%
4-70	Comercio, Turismo y Otros Serv	200,000.00	-90,000.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 4	127,196,486.00	31,017,434.75	158,213,920.75	72,736,863.03	72,736,863.03	85,477,057.72	59,903,378.50	12,833,484.53	45.97%	45.97%
	Total Inciso 4	256,840,500.00	73,932,223.79	330,772,723.79	146,113,321.42	146,113,321.42	184,659,402.37	120,685,528.10	25,427,793.32	44.17%	44.17%
	Inciso 5 TRANSFERENCIAS										
1	Administración Gubernamental										
1-30	Dirección Superior Ejecutiva	3,180,000.00	1,807,931.30	4,987,931.30	4,820,320.75	4,820,320.75	167,610.55	4,739,498.75	80,822.00	96.64%	96.64%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
1-50	ADMINISTRACION CENTRAL	46,799,000.00	2,733,401.71	49,532,401.71	10,200,196.77	10,200,196.77	39,332,204.94	8,103,214.12	2,096,982.65	20.59%	20.59%
	Total Finalidad 1	49,979,000.00	4,541,333.01	54,520,333.01	15,020,517.52	15,020,517.52	39,499,815.49	12,842,712.87	2,177,804.65	27.55%	27.55%
3	Servicios Sociales										
3-10	Salud	0.00	34,000.00	34,000.00	12,300.00	12,300.00	21,700.00	11,900.00	400.00	36.18%	36.18%
3-20	Promoción y Asistencia Social	53,921,000.00	13,423,050.46	67,344,050.46	51,825,298.18	51,825,298.18	15,518,752.28	49,269,200.94	2,556,097.24	76.96%	76.96%
3-41	Educación Elemental	0.00	800,160.00	800,160.00	800,160.00	800,160.00	0.00	121,000.00	679,160.00	100.00%	100.00%
3-44	Cultura (Incluye Culto)	5,000.00	1,000,000.00	1,005,000.00	158,034.35	158,034.35	846,965.65	158,034.35	0.00	15.72%	15.72%
3-45	Deporte y Recreación	699,000.00	744,664.67	1,443,664.67	899,117.85	899,117.85	544,546.82	780,117.85	119,000.00	62.28%	62.28%
3-50	Ciencia y Técnica	100,000.00	300,000.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00%	0.00%
3-60	Trabajo	0.00	80,000.00	80,000.00	43,550.00	43,550.00	36,450.00	43,550.00	0.00	54.44%	54.44%
3-80	Agua Potable y Alcantarillado	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%	100.00%
	Total Finalidad 3	54,725,000.00	16,431,875.13	71,156,875.13	53,788,460.38	53,788,460.38	17,368,414.75	50,383,803.14	3,404,657.24	75.59%	75.59%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	14,099,000.00	12,497,250.00	26,596,250.00	10,328,785.58	10,328,785.58	16,267,464.42	8,451,757.07	1,877,028.51	38.84%	38.84%
4-40	Ecología y Medio Ambiente	450,000.00	192,985.69	642,985.69	214,360.30	214,360.30	428,625.39	214,360.30	0.00	33.34%	33.34%
4-50	Agricultura	544,000.00	2,251,263.00	2,795,263.00	1,981,591.41	1,981,591.41	813,671.59	1,831,591.41	150,000.00	70.89%	70.89%
4-70	Comercio, Turismo y Otros Serv	0.00	3,000.00	3,000.00	2,250.00	2,250.00	750.00	2,250.00	0.00	75.00%	75.00%
	Total Finalidad 4	15,093,000.00	14,944,498.69	30,037,498.69	12,526,987.29	12,526,987.29	17,510,511.40	10,499,958.78	2,027,028.51	41.70%	41.70%
	Total Inciso 5	119,797,000.00	35,917,706.83	155,714,706.83	81,335,965.19	81,335,965.19	74,378,741.64	73,726,474.79	7,609,490.40	52.23%	52.23%
	Inciso 6 ACTIVOS FINANCIEROS										
1	Administración Gubernamental										
1-30	Dirección Superior Ejecutiva	102,000.00	100,000.00	202,000.00	100,000.00	100,000.00	102,000.00	100,000.00	0.00	49.50%	49.50%
1-50	Relaciones Interiores	19,000,000.00	5,158,956.38	24,158,956.38	6,743,167.43	6,743,167.43	17,415,788.95	6,355,076.66	388,090.77	27.91%	27.91%
	Total Finalidad 1	19,102,000.00	5,258,956.38	24,360,956.38	6,843,167.43	6,843,167.43	17,517,788.95	6,455,076.66	388,090.77	28.09%	28.09%





PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
3	Servicios Sociales									
3-50	Ciencia y Técnica	0.00	571,000.00	571,000.00	0.00	0.00	571,000.00	0.00	0.00	0.00%
	Total Finalidad 3	0.00	571,000.00	571,000.00	0.00	0.00	571,000.00	0.00	0.00	0.00%
4	Servicios Económicos									
4-10	Energía, Combustible y Minería	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00%
4-40	Ecología y Medio Ambiente	50,000.00	985,000.00	1,035,000.00	500,000.00	500,000.00	535,000.00	500,000.00	0.00	48.31%
4-50	Agricultura	2,275,000.00	458,657.44	2,733,657.44	1,700,000.00	1,700,000.00	1,033,657.44	1,630,000.00	70,000.00	62.19%
	Total Finalidad 4	2,525,000.00	1,443,657.44	3,968,657.44	2,200,000.00	2,200,000.00	1,768,657.44	2,130,000.00	70,000.00	55.43%
	Total Inciso 6	21,627,000.00	7,273,613.82	28,900,613.82	9,043,167.43	9,043,167.43	19,857,446.39	8,585,076.66	458,090.77	31.29%
	Inciso 7 SERVICIO DE LA DEUDA Y DISMINU									
1	Administración Gubernamental									
1-20	Judicial	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%
	Total Finalidad 1	0.00	84,807.98	84,807.98	84,807.98	84,807.98	0.00	84,807.98	0.00	100.00%
5	Deuda Pública									
5-10	Servicios de la Deuda Pública	0.00	5,034,378.71	5,034,378.71	3,654,543.28	3,654,543.28	1,379,835.43	3,654,543.28	0.00	72.59%
	Total Finalidad 5	0.00	5,034,378.71	5,034,378.71	3,654,543.28	3,654,543.28	1,379,835.43	3,654,543.28	0.00	72.59%
	Total Inciso 7	0.00	5,119,186.69	5,119,186.69	3,739,351.26	3,739,351.26	1,379,835.43	3,739,351.26	0.00	73.05%
	T O T A L	444,433,000.00	140,143,833.51	584,576,833.51	283,548,955.95	283,548,955.95	301,027,877.56	247,925,633.36	35,623,322.59	48.50%



PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (9)	EJECUCION DEVEN. (10)
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	33,876,154.00	11,300,891.96	45,177,045.96	44,443,143.58	44,443,143.58	733,902.38	41,331,447.90	3,111,695.68	98.38%	98.38%
3-41 Educación Elemental	226,742,959.00	74,118,669.50	300,861,628.50	293,085,622.14	293,085,622.14	7,776,006.36	292,976,914.60	108,707.54	97.42%	97.42%
3-42 Educación Media y Técnica	127,899,129.00	48,855,571.79	176,754,700.79	176,753,133.34	176,753,133.34	1,567.45	176,742,909.89	10,223.45	100.00%	100.00%
3-43 Educación Superior y Universit	50,088,668.00	8,073,169.00	58,161,837.00	54,863,985.24	54,863,985.24	3,297,851.76	54,838,755.09	25,230.15	94.33%	94.33%
3-70 Vivienda y Urbanismo	6,092,000.00	1,779,308.00	7,871,308.00	8,352,359.78	8,352,359.78	-481,051.78	8,011,391.89	340,967.89	106.11%	106.11%
Total Finalidad 3	444,698,910.00	144,127,610.25	588,826,520.25	577,498,244.08	577,498,244.08	11,328,276.17	573,901,419.37	3,596,824.71	98.08%	98.08%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,433,000.00	122,500.00	2,555,500.00	2,533,798.05	2,533,798.05	21,701.95	2,533,798.05	0.00	99.15%	99.15%
4-30 Transporte	30,925,765.00	7,526,709.16	38,452,474.16	37,424,871.70	37,424,871.70	1,027,602.46	37,308,167.59	116,704.11	97.33%	97.33%
Total Finalidad 4	33,358,765.00	7,649,209.16	41,007,974.16	39,958,669.75	39,958,669.75	1,049,304.41	39,841,965.64	116,704.11	97.44%	97.44%
Total Inciso 1	478,057,675.00	151,776,819.41	629,834,494.41	617,456,913.83	617,456,913.83	12,377,580.58	613,743,385.01	3,713,528.82	98.03%	98.03%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	5,515,000.00	-1,407,703.15	4,107,296.85	3,352,403.75	3,352,403.75	754,893.10	3,226,123.60	126,280.15	81.62%	81.62%
3-41 Educación Elemental	1,566,000.00	341,554.00	1,907,554.00	1,539,496.96	1,539,496.96	368,057.04	1,418,919.47	120,577.49	80.71%	80.71%
3-42 Educación Media y Técnica	273,000.00	-11,012.36	261,987.64	140,104.15	140,104.15	121,883.49	114,393.44	25,710.71	53.48%	53.48%
3-43 Educación Superior y Universit	668,000.00	-58,979.00	609,021.00	383,133.81	383,133.81	225,887.19	329,646.65	53,487.16	62.91%	62.91%
3-70 Vivienda y Urbanismo	650,000.00	-73,000.00	577,000.00	257,281.84	257,281.84	319,718.16	250,115.93	7,165.91	44.59%	44.59%
Total Finalidad 3	8,672,000.00	-1,209,140.51	7,462,859.49	5,672,420.51	5,672,420.51	1,790,438.98	5,339,199.09	333,221.42	76.01%	76.01%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	72,000.00	12,000.00	84,000.00	75,476.98	75,476.98	8,523.02	75,476.98	0.00	89.85%	89.85%
4-30 Transporte	11,783,600.00	8,301,503.94	20,085,103.94	16,691,607.52	16,691,607.52	3,393,496.42	16,152,213.36	539,394.16	83.10%	83.10%
Total Finalidad 4	11,855,600.00	8,313,503.94	20,169,103.94	16,767,084.50	16,767,084.50	3,402,019.44	16,227,690.34	539,394.16	83.13%	83.13%





PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
4-10 ORGANISMOS DESCENTRALIZADOS	33,000.00	50,318.00	83,318.00	77,471.14	77,471.14	5,846.86	77,471.14	0.00	92.98% 92.98%
4-30 Transporte	67,354,000.00	45,754,606.53	113,108,606.53	53,702,828.47	53,702,828.47	59,405,778.06	43,735,839.34	9,966,989.13	47.48% 47.48%
Total Finalidad 4	67,387,000.00	45,804,924.53	113,191,924.53	53,780,299.61	53,780,299.61	59,411,624.92	43,813,310.48	9,966,989.13	47.51% 47.51%
Total Inciso 4	70,436,000.00	49,085,719.45	119,521,719.45	56,546,657.88	56,546,657.88	62,975,061.57	45,473,129.84	11,073,528.04	47.31% 47.31%
Inciso 5 TRANSFERENCIAS									
3 Servicios Sociales									
3-20 Promoción y Asistencia Social	10,453,000.00	1,717,345.34	12,170,345.34	11,883,238.79	11,883,238.79	287,106.55	11,223,663.26	659,575.53	97.64% 97.64%
3-41 Educación Elemental	42,241,000.00	21,454,467.41	63,695,467.41	63,139,215.30	63,139,215.30	556,252.11	63,125,778.41	13,436.89	99.13% 99.13%
3-42 Educación Media y Técnica	28,316,000.00	1,389,688.32	29,705,688.32	29,283,614.81	29,283,614.81	422,073.51	29,221,011.44	62,603.37	98.58% 98.58%
3-43 Educación Superior y Universit	3,110,500.00	906,237.00	4,016,737.00	3,908,626.48	3,908,626.48	108,110.52	3,729,843.45	178,783.03	97.31% 97.31%
3-70 Vivienda y Urbanismo	390,000.00	354,586.65	744,586.65	378,346.08	378,346.08	366,240.57	349,960.41	28,385.67	50.81% 50.81%
Total Finalidad 3	84,510,500.00	25,822,324.72	110,332,824.72	108,593,041.46	108,593,041.46	1,739,783.26	107,650,256.97	942,784.49	98.42% 98.42%
4 Servicios Económicos									
4-30 Transporte	225,000.00	35,235.00	260,235.00	260,235.00	260,235.00	0.00	260,235.00	0.00	100.00% 100.00%
Total Finalidad 4	225,000.00	35,235.00	260,235.00	260,235.00	260,235.00	0.00	260,235.00	0.00	100.00% 100.00%
Total Inciso 5	84,735,500.00	25,857,559.72	110,593,059.72	108,853,276.46	108,853,276.46	1,739,783.26	107,910,491.97	942,784.49	98.43% 98.43%
Inciso 6 ACTIVOS FINANCIEROS									
3 Servicios Sociales									
3-20 Promoción y Asistencia Social	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00% 0.00%
3-70 Vivienda y Urbanismo	199,704,000.00	3,920,465.21	203,624,465.21	81,727,279.89	81,727,279.89	121,897,185.32	79,568,275.85	2,159,004.04	40.14% 40.14%
Total Finalidad 3	200,504,000.00	3,920,465.21	204,424,465.21	81,727,279.89	81,727,279.89	122,697,185.32	79,568,275.85	2,159,004.04	39.98% 39.98%
Total Inciso 6	200,504,000.00	3,920,465.21	204,424,465.21	81,727,279.89	81,727,279.89	122,697,185.32	79,568,275.85	2,159,004.04	39.98% 39.98%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Inciso 7 ORGANISMOS DESCENTRALIZADOS										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Inciso 7	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
<b>T O T A L</b>	<b>916,701,175.00</b>	<b>250,740,405.80</b>	<b>1167,441,580.80</b>	<b>958,058,603.23</b>	<b>958,058,603.23</b>	<b>209,382,977.57</b>	<b>933,136,245.08</b>	<b>24,922,358.15</b>	<b>82.06%</b>	<b>82.06%</b>







PROVINCIA DE ENTRE RÍOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECCION COMPR.	EJECCION DEVEN.
3-20	ORGANISMOS DESCENTRALIZADOS	10,153,000.00	317,345.34	10,470,345.34	10,217,834.12	10,217,834.12	252,511.22	9,783,878.23	433,955.89	97.59%	97.59%
3-41	Educación Elemental	32,952,000.00	21,445,279.91	54,397,279.91	54,397,279.91	54,397,279.91	0.00	54,384,344.91	12,935.00	100.00%	100.00%
3-42	Educación Media y Técnica	26,140,000.00	199,744.09	26,339,744.09	25,919,380.75	25,919,380.75	420,363.34	25,856,777.38	62,603.37	98.40%	98.40%
3-43	Educación Superior y Universit	934,500.00	373,154.00	1,307,654.00	1,300,353.29	1,300,353.29	7,300.71	1,121,570.26	178,783.03	99.44%	99.44%
	Total Finalidad 3	70,179,500.00	22,335,523.34	92,515,023.34	91,834,848.07	91,834,848.07	680,175.27	91,146,570.78	688,277.29	99.26%	99.26%
	Total Inciso 5	70,179,500.00	22,335,523.34	92,515,023.34	91,834,848.07	91,834,848.07	680,175.27	91,146,570.78	688,277.29	99.26%	99.26%
	T O T A L	476,959,175.00	154,427,774.25	631,386,949.25	627,342,921.18	627,342,921.18	4,044,028.07	622,566,329.85	4,776,591.33	99.36%	99.36%





PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	22,108,000.00	6,335,300.00	28,443,300.00	28,318,701.89	28,318,701.89	124,598.11	25,393,765.84	2,924,936.05	99.56%	99.56%
3-41 Educación Elemental	25,418,000.00	23,109,497.01	48,527,497.01	40,751,490.65	40,751,490.65	7,776,006.36	40,751,490.65	0.00	83.98%	83.98%
3-42 Educación Media y Técnica	16,952,000.00	2,686,331.12	19,638,331.12	19,637,691.46	19,637,691.46	639.66	19,637,691.46	0.00	100.00%	100.00%
3-43 Educación Superior y Universit	11,341,000.00	-3,051,328.13	8,289,671.87	5,069,904.43	5,069,904.43	3,219,767.44	5,069,904.43	0.00	61.16%	61.16%
3-70 Vivienda y Urbanismo	6,092,000.00	1,779,308.00	7,871,308.00	8,352,359.78	8,352,359.78	-481,051.78	8,011,391.89	340,967.89	106.11%	106.11%
Total Finalidad 3	81,911,000.00	30,859,108.00	112,770,108.00	102,130,148.21	102,130,148.21	10,639,959.79	98,864,244.27	3,265,903.94	90.56%	90.56%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,433,000.00	122,500.00	2,555,500.00	2,533,798.05	2,533,798.05	21,701.95	2,533,798.05	0.00	99.15%	99.15%
4-30 Transporte	833,000.00	455,929.16	1,288,929.16	1,033,511.18	1,033,511.18	255,417.98	978,522.15	54,989.03	80.18%	80.18%
Total Finalidad 4	3,266,000.00	578,429.16	3,844,429.16	3,567,309.23	3,567,309.23	277,119.93	3,512,320.20	54,989.03	92.79%	92.79%
Total Inciso 1	85,177,000.00	31,437,537.16	116,614,537.16	105,697,457.44	105,697,457.44	10,917,079.72	102,376,564.47	3,320,892.97	90.64%	90.64%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	3,174,000.00	-1,346,257.81	1,827,742.19	1,234,462.84	1,234,462.84	593,279.35	1,149,620.23	84,842.61	67.54%	67.54%
3-41 Educación Elemental	305,000.00	207,478.30	512,478.30	180,204.99	180,204.99	332,273.31	179,204.99	1,000.00	35.16%	35.16%
3-42 Educación Media y Técnica	123,000.00	20,679.64	143,679.64	22,316.94	22,316.94	121,362.70	22,316.94	0.00	15.53%	15.53%
3-43 Educación Superior y Universit	219,000.00	4,744.00	223,744.00	0.00	0.00	223,744.00	0.00	0.00	0.00%	0.00%
3-70 Vivienda y Urbanismo	650,000.00	-73,000.00	577,000.00	257,281.84	257,281.84	319,718.16	250,115.93	7,165.91	44.59%	44.59%
Total Finalidad 3	4,471,000.00	-1,186,355.87	3,284,644.13	1,694,266.61	1,694,266.61	1,590,377.52	1,601,258.09	93,008.52	51.58%	51.58%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	72,000.00	12,000.00	84,000.00	75,476.98	75,476.98	8,523.02	75,476.98	0.00	89.85%	89.85%
4-30 Transporte	11,765,600.00	8,290,503.94	20,056,103.94	16,667,107.52	16,667,107.52	3,388,996.42	16,127,713.36	539,394.16	83.10%	83.10%
Total Finalidad 4	11,837,600.00	8,302,503.94	20,140,103.94	16,742,584.50	16,742,584.50	3,397,519.44	16,203,190.34	539,394.16	83.13%	83.13%





PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.	
4-10 ORGANISMOS DESCENTRALIZADOS	33,000.00	50,318.00	83,318.00	77,471.14	77,471.14	5,846.86	77,471.14	0.00	92.98%	92.98%
4-30 Transporte	67,354,000.00	40,317,606.53	107,671,606.53	48,425,603.47	48,425,603.47	59,246,003.06	38,502,514.34	9,923,089.13	44.98%	44.98%
Total Finalidad 4	67,387,000.00	40,367,924.53	107,754,924.53	48,503,074.61	48,503,074.61	59,251,849.92	38,579,985.48	9,923,089.13	45.01%	45.01%
Total Inciso 4	70,436,000.00	41,699,596.45	112,135,596.45	50,036,270.64	50,036,270.64	62,099,325.81	39,407,703.12	10,628,567.52	44.62%	44.62%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	300,000.00	1,400,000.00	1,700,000.00	1,665,404.67	1,665,404.67	34,595.33	1,439,785.03	225,619.64	97.96%	97.96%
3-41 Educación Elemental	9,289,000.00	9,187.50	9,298,187.50	8,741,935.39	8,741,935.39	556,252.11	8,741,433.50	501.89	94.02%	94.02%
3-42 Educación Media y Técnica	2,176,000.00	1,189,944.23	3,365,944.23	3,364,234.06	3,364,234.06	1,710.17	3,364,234.06	0.00	99.95%	99.95%
3-43 Educación Superior y Universit	2,176,000.00	533,083.00	2,709,083.00	2,608,273.19	2,608,273.19	100,809.81	2,608,273.19	0.00	96.28%	96.28%
3-70 Vivienda y Urbanismo	390,000.00	354,586.65	744,586.65	378,346.08	378,346.08	366,240.57	349,960.41	28,385.67	50.81%	50.81%
Total Finalidad 3	14,331,000.00	3,486,801.38	17,817,801.38	16,758,193.39	16,758,193.39	1,059,607.99	16,503,686.19	254,507.20	94.05%	94.05%
4 Servicios Económicos										
4-30 Transporte	225,000.00	35,235.00	260,235.00	260,235.00	260,235.00	0.00	260,235.00	0.00	100.00%	100.00%
Total Finalidad 4	225,000.00	35,235.00	260,235.00	260,235.00	260,235.00	0.00	260,235.00	0.00	100.00%	100.00%
Total Inciso 5	14,556,000.00	3,522,036.38	18,078,036.38	17,018,428.39	17,018,428.39	1,059,607.99	16,763,921.19	254,507.20	94.14%	94.14%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00%	0.00%
3-70 Vivienda y Urbanismo	199,704,000.00	3,920,465.21	203,624,465.21	81,727,279.89	81,727,279.89	121,897,185.32	79,568,275.85	2,159,004.04	40.14%	40.14%
Total Finalidad 3	200,504,000.00	3,920,465.21	204,424,465.21	81,727,279.89	81,727,279.89	122,697,185.32	79,568,275.85	2,159,004.04	39.98%	39.98%
Total Inciso 6	200,504,000.00	3,920,465.21	204,424,465.21	81,727,279.89	81,727,279.89	122,697,185.32	79,568,275.85	2,159,004.04	39.98%	39.98%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
Inciso 7 ORGANISMOS DESCENTRALIZADOS									
5 Deuda Pública									
5-10 Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
Total Inciso 7	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
<b>T O T A L</b>	<b>439,742,000.00</b>	<b>96,312,631.55</b>	<b>536,054,631.55</b>	<b>330,715,682.05</b>	<b>330,715,682.05</b>	<b>205,338,949.50</b>	<b>310,569,915.23</b>	<b>20,145,766.82</b>	<b>61.69%</b>



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	15,701,321.00	2,259,412.11	17,960,733.11	17,646,152.52	17,646,152.52	314,580.59	16,387,127.82	1,259,024.70	98.25%	98.25%
Total Finalidad 3	15,701,321.00	2,259,412.11	17,960,733.11	17,646,152.52	17,646,152.52	314,580.59	16,387,127.82	1,259,024.70	98.25%	98.25%
Total Inciso 1	15,701,321.00	2,259,412.11	17,960,733.11	17,646,152.52	17,646,152.52	314,580.59	16,387,127.82	1,259,024.70	98.25%	98.25%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	345,000.00	121,700.00	466,700.00	463,284.02	463,284.02	3,415.98	439,430.17	23,853.85	99.27%	99.27%
Total Finalidad 3	345,000.00	121,700.00	466,700.00	463,284.02	463,284.02	3,415.98	439,430.17	23,853.85	99.27%	99.27%
Total Inciso 2	345,000.00	121,700.00	466,700.00	463,284.02	463,284.02	3,415.98	439,430.17	23,853.85	99.27%	99.27%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	71,668,000.00	25,895,628.51	97,563,628.51	97,491,748.86	97,491,748.86	71,879.65	85,545,768.42	11,945,980.44	99.93%	99.93%
Total Finalidad 3	71,668,000.00	25,895,628.51	97,563,628.51	97,491,748.86	97,491,748.86	71,879.65	85,545,768.42	11,945,980.44	99.93%	99.93%
Total Inciso 3	71,668,000.00	25,895,628.51	97,563,628.51	97,491,748.86	97,491,748.86	71,879.65	85,545,768.42	11,945,980.44	99.93%	99.93%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	520,000.00	175,000.00	695,000.00	345,991.40	345,991.40	349,008.60	150,070.15	195,921.25	49.78%	49.78%
Total Finalidad 3	520,000.00	175,000.00	695,000.00	345,991.40	345,991.40	349,008.60	150,070.15	195,921.25	49.78%	49.78%
Total Inciso 4	520,000.00	175,000.00	695,000.00	345,991.40	345,991.40	349,008.60	150,070.15	195,921.25	49.78%	49.78%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	433,439,419.00	38,809,543.90	472,248,962.90	519,553,967.86	519,553,967.86	-47,305,004.96	511,606,569.37	7,947,398.49	110.02%	110.02%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

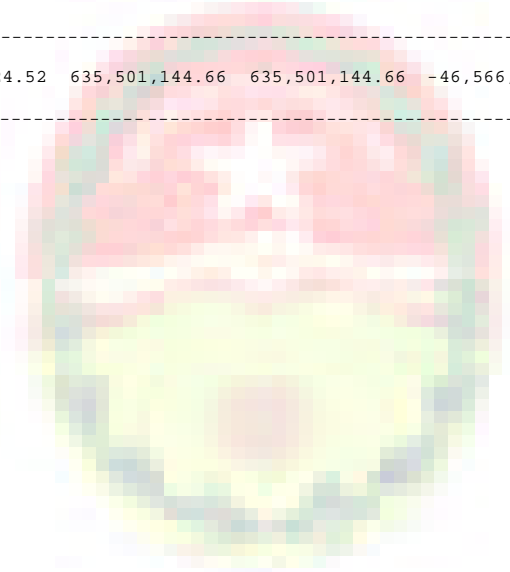
\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Finalidad 3	433,439,419.00	38,809,543.90	472,248,962.90	519,553,967.86	519,553,967.86	-47,305,004.96	511,606,569.37	7,947,398.49	110.02%	110.02%
Total Inciso 5	433,439,419.00	38,809,543.90	472,248,962.90	519,553,967.86	519,553,967.86	-47,305,004.96	511,606,569.37	7,947,398.49	110.02%	110.02%
<b>T O T A L</b>	<b>521,673,740.00</b>	<b>67,261,284.52</b>	<b>588,935,024.52</b>	<b>635,501,144.66</b>	<b>635,501,144.66</b>	<b>-46,566,120.14</b>	<b>614,128,965.93</b>	<b>21,372,178.73</b>	<b>107.91%</b>	<b>107.91%</b>





PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Generales \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (8=5-7)	EJECUCION DEVEN. (8=5-7)
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	4,201,321.00	923,908.32	5,125,229.32	5,124,467.21	5,124,467.21	762.11	4,494,821.23	629,645.98	99.99%	99.99%
Total Finalidad 3	4,201,321.00	923,908.32	5,125,229.32	5,124,467.21	5,124,467.21	762.11	4,494,821.23	629,645.98	99.99%	99.99%
Total Inciso 1	4,201,321.00	923,908.32	5,125,229.32	5,124,467.21	5,124,467.21	762.11	4,494,821.23	629,645.98	99.99%	99.99%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	95,000.00	7,000.00	102,000.00	100,856.93	100,856.93	1,143.07	92,753.70	8,103.23	98.88%	98.88%
Total Finalidad 3	95,000.00	7,000.00	102,000.00	100,856.93	100,856.93	1,143.07	92,753.70	8,103.23	98.88%	98.88%
Total Inciso 2	95,000.00	7,000.00	102,000.00	100,856.93	100,856.93	1,143.07	92,753.70	8,103.23	98.88%	98.88%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	1,100,000.00	3,193,000.00	4,293,000.00	4,230,470.94	4,230,470.94	62,529.06	4,140,537.40	89,933.54	98.54%	98.54%
Total Finalidad 3	1,100,000.00	3,193,000.00	4,293,000.00	4,230,470.94	4,230,470.94	62,529.06	4,140,537.40	89,933.54	98.54%	98.54%
Total Inciso 3	1,100,000.00	3,193,000.00	4,293,000.00	4,230,470.94	4,230,470.94	62,529.06	4,140,537.40	89,933.54	98.54%	98.54%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	0.00	135,000.00	135,000.00	114,587.83	114,587.83	20,412.17	2,273.29	112,314.54	84.88%	84.88%
Total Finalidad 3	0.00	135,000.00	135,000.00	114,587.83	114,587.83	20,412.17	2,273.29	112,314.54	84.88%	84.88%
Total Inciso 4	0.00	135,000.00	135,000.00	114,587.83	114,587.83	20,412.17	2,273.29	112,314.54	84.88%	84.88%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	114,645,419.00	21,124,046.37	135,769,465.37	135,769,465.37	135,769,465.37	0.00	129,457,526.54	6,311,938.83	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

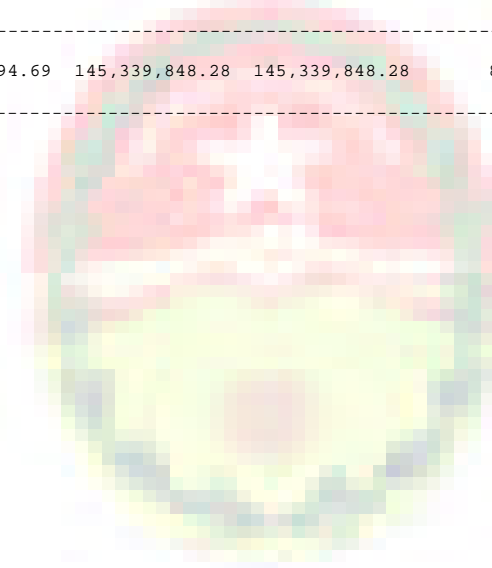
\*\*\*\* Rentas Generales \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. DEVEN.
Total Finalidad 3	114,645,419.00	21,124,046.37	135,769,465.37	135,769,465.37	135,769,465.37	0.00	129,457,526.54	6,311,938.83	100.00% 100.00%
Total Inciso 5	114,645,419.00	21,124,046.37	135,769,465.37	135,769,465.37	135,769,465.37	0.00	129,457,526.54	6,311,938.83	100.00% 100.00%
<b>T O T A L</b>	<b>120,041,740.00</b>	<b>25,382,954.69</b>	<b>145,424,694.69</b>	<b>145,339,848.28</b>	<b>145,339,848.28</b>	<b>84,846.41</b>	<b>138,187,912.16</b>	<b>7,151,936.12</b>	<b>99.94% 99.94%</b>







PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) EJECUCION COMPR. (6=3-5)	EJECUCION DEVEN. (8=5-7)
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	11,500,000.00	1,335,503.79	12,835,503.79	12,521,685.31	12,521,685.31	313,818.48	11,892,306.59	629,378.72	97.56%	97.56%
Total Finalidad 3	11,500,000.00	1,335,503.79	12,835,503.79	12,521,685.31	12,521,685.31	313,818.48	11,892,306.59	629,378.72	97.56%	97.56%
Total Inciso 1	11,500,000.00	1,335,503.79	12,835,503.79	12,521,685.31	12,521,685.31	313,818.48	11,892,306.59	629,378.72	97.56%	97.56%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	250,000.00	114,700.00	364,700.00	362,427.09	362,427.09	2,272.91	346,676.47	15,750.62	99.38%	99.38%
Total Finalidad 3	250,000.00	114,700.00	364,700.00	362,427.09	362,427.09	2,272.91	346,676.47	15,750.62	99.38%	99.38%
Total Inciso 2	250,000.00	114,700.00	364,700.00	362,427.09	362,427.09	2,272.91	346,676.47	15,750.62	99.38%	99.38%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	70,568,000.00	22,702,628.51	93,270,628.51	93,261,277.92	93,261,277.92	9,350.59	81,405,231.02	11,856,046.90	99.99%	99.99%
Total Finalidad 3	70,568,000.00	22,702,628.51	93,270,628.51	93,261,277.92	93,261,277.92	9,350.59	81,405,231.02	11,856,046.90	99.99%	99.99%
Total Inciso 3	70,568,000.00	22,702,628.51	93,270,628.51	93,261,277.92	93,261,277.92	9,350.59	81,405,231.02	11,856,046.90	99.99%	99.99%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	520,000.00	40,000.00	560,000.00	231,403.57	231,403.57	328,596.43	147,796.86	83,606.71	41.32%	41.32%
Total Finalidad 3	520,000.00	40,000.00	560,000.00	231,403.57	231,403.57	328,596.43	147,796.86	83,606.71	41.32%	41.32%
Total Inciso 4	520,000.00	40,000.00	560,000.00	231,403.57	231,403.57	328,596.43	147,796.86	83,606.71	41.32%	41.32%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	318,794,000.00	17,685,497.53	336,479,497.53	383,784,502.49	383,784,502.49	-47,305,004.96	382,149,042.83	1,635,459.66	114.06%	114.06%



PROVINCIA DE ENTRE RIOS (2005)L  
CONTADURIA GENERAL

Cuadro I\_6-2

\*\*\*\* Rentas Afectadas \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2005

FECHA FINAL: 31-12-2005

CODIG DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
Total Finalidad 3	318,794,000.00	17,685,497.53	336,479,497.53	383,784,502.49	383,784,502.49	-47,305,004.96	382,149,042.83	1,635,459.66	114.06%	114.06%
Total Inciso 5	318,794,000.00	17,685,497.53	336,479,497.53	383,784,502.49	383,784,502.49	-47,305,004.96	382,149,042.83	1,635,459.66	114.06%	114.06%
<b>T O T A L</b>	<b>401,632,000.00</b>	<b>41,878,329.83</b>	<b>443,510,329.83</b>	<b>490,161,296.38</b>	<b>490,161,296.38</b>	<b>-46,650,966.55</b>	<b>475,941,053.77</b>	<b>14,220,242.61</b>	<b>110.52%</b>	<b>110.52%</b>

