PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administración Gubernamental										
1-10	Legislativa	58,618,000.00	14,504,772.17	73,122,772.17	73,122,772.17	73,122,772.17	0.00	72,583,510.16	539,262.01	100.00%	100.00%
1-20	Judicial	122,693,000.00	1,201,649.44	123,894,649.44	122,386,387.84	122,386,387.84	1,508,261.60	111,923,644.15	10,462,743.69	98.78%	98.78%
1-30	Direccion Superior Ejecutiva	130,593,400.00	-14,076,652.75	116,516,747.25	108,207,975.16	108,207,975.16	8,308,772.09	98,152,629.52	10,055,345.64	92.87%	92.87%
1-50	Relaciones Interiores	313,654,000.00	51,437,840.00	365,091,840.00	340,076,892.24	340,076,892.24	25,014,947.76	334,061,377.57	6,015,514.67	93.15%	93.15%
1-60	Administración Fiscal	47,712,000.00	24,659,155.54	72,371,155.54	66,384,043.34	66,384,043.34	5,987,112.20	61,705,991.51	4,678,051.83	91.73%	91.73%
1-70	Control de la Gestión Pública	9,966,000.00	217,113.04	10,183,113.04	9,899,831.41	9,899,831.41	283,281.63	9,207,130.71	692,700.70	97.22%	97.22%
1-80	Información y Estadisticas Bá	1,775,000.00	882,163.11	2,657,163.11	1,634,589.68	1,634,589.68	1,022,573.43	1,492,400.89	142,188.79	61.52%	61.52%
Total	Finalidad 1	685,011,400.00	78,826,040.55	763,837,440.55	721,712,491.84	721,712,491.84	42,124,948.71	689,126,684.51	32,585,807.33	94.49%	94.49%
2	Servicios de Seguridad										
2-10	Seguridad Interior	209,681,000.00	59,207,834.83	268,888,834.83	252,973,819.18	252,973,819.18	15,915,015.65	247,158,688.54	5,815,130.64	94.08%	94.08%
2-20	Sistema Penal	28,409,000.00	4,875,802.61	33,284,802.61	30,705,455.75	30,705,455.75	2,579,346.86	28,449,783.63	2,255,672.12	92.25%	92.25%
Total	Finalidad 2	238,090,000.00	64,083,637.44	302,173,637.44	283,679,274.93	283,679,274.93	18,494,362.51	275,608,472.17	8,070,802.76	93.88%	93.88%
3	Servicios Sociales										
3-10	Salud	295,470,277.00	76,056,753.86	371,527,030.86	350,022,374.28	350,022,374.28	21,504,656.58	335,771,818.06	14,250,556.22	94.21%	94.21%
3-20	Promoción y Asistencia Social	254,156,250.00	91,683,877.40	345,840,127.40	310,164,616.77	310,164,616.77	35,675,510.63	274,642,916.67	35,521,700.10	89.68%	89.68%
3-30	Seguridad Social	637,335,000.00	239,216,030.39	876,551,030.39	868,079,591.10	868,079,591.10	8,471,439.29	806,708,059.22	61,371,531.88	99.03%	99.03%
3-41	Educación Elemental	421,405,901.00	114,500,247.35	535,906,148.35	528,333,062.32	528,333,062.32	7,573,086.03	480,351,147.39	47,981,914.93	98.59%	98.59%
3-42	Educación Media y Tecnica	252,695,352.00	72,793.21	252,768,145.21	232,915,022.14	232,915,022.14	19,853,123.07	210,930,216.15	21,984,805.99	92.15%	92.15%
3-43	Educación Superior y Universit	67,381,300.00	21,891,777.28	89,273,077.28	83,399,796.55	83,399,796.55	5,873,280.73	77,029,778.99	6,370,017.56	93.42%	93.42%
3-44	Cultura (Incluye Culto)	5,336,000.00	2,602,721.23	7,938,721.23	7,436,690.74	7,436,690.74	502,030.49	6,196,259.79	1,240,430.95	93.68%	93.68%
3-45	Deporte y Recreación	5,039,000.00	3,665,321.82	8,704,321.82	7,127,249.68	7,127,249.68	1,577,072.14	5,918,621.54	1,208,628.14	81.88%	81.88%
3-50	Ciencia y Técnica	750,000.00	501,306.06	1,251,306.06	389,310.85	389,310.85	861,995.21	372,544.06	16,766.79	31.11%	31.11%
3-60	Trabajo	6,812,000.00	1,987,822.92	8,799,822.92	8,322,382.32	8,322,382.32	477,440.60	8,069,512.26	252,870.06	94.57%	94.57%
3-70	Vivienda y Urbanismo	305,937,000.00	59,565,633.93	365,502,633.93	128,834,966.82	128,834,966.82	236,667,667.11	116,088,271.83	12,746,694.99	35.25%	35.25%
3-80	Agua Potable y Alcantarillado	50,176,000.00	14,124,810.09	64,300,810.09	34,588,520.96	34,588,520.96	29,712,289.13	32,201,313.70	2,387,207.26	53.79%	53.79%
Total	Finalidad 3	2302,494,080.00	625,869,095.54	2928,363,175.54	2559,613,584.53	2559,613,584.53	368,749,591.01	2354,280,459.66	205,333,124.87	87.41%	87.41%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Total ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	40,185,000.00	51,592,063.99	91,777,063.99	50,273,731.46	50,273,731.46	41,503,332.53	42,053,994.59	8,219,736.87	54.78%	54.78%
4-20	Comunicaciones	1,450,000.00	337,579.88	1,787,579.88	1,328,395.97	1,328,395.97	459,183.91	1,230,212.54	98,183.43	74.31%	74.31%
4-30	Transporte	206,189,000.00	112,838,551.79	319,027,551.79	185,628,155.54	185,628,155.54	133,399,396.25	174,132,924.65	11,495,230.89	58.19%	58.19%
4-40	Ecología y Medio Ambiente	54,740,000.00	39,475,846.13	94,215,846.13	39,413,394.98	39,413,394.98	54,802,451.15	38,119,187.02	1,294,207.96	41.83%	41.83%
4-50	Agricultura	16,651,100.00	10,871,174.11	27,522,274.11	20,422,644.47	20,422,644.47	7,099,629.64	19,751,518.79	671,125.68	74.20%	74.20%
4-60	Industria	429,000.00	97,280.09	526,280.09	459,503.43	459,503.43	66,776.66	437,142.69	22,360.74	87.31%	87.31%
4-70	Comercio, Turismo y Otros Serv	4,637,000.00	2,264,663.08	6,901,663.08	5,307,847.07	5,307,847.07	1,593,816.01	4,587,268.44	720,578.63	76.91%	76.91%
Total Finalidad 4		324,281,100.00	217,477,159.07	541,758,259.07	302,833,672.92	302,833,672.92	238,924,586.15	280,312,248.72	22,521,424.20	55.90%	55.90%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	64,850,000.00	26,112,290.29	90,962,290.29	91,044,425.41	91,044,425.41	-82,135.12	90,003,844.13	1,040,581.28	100.09%	100.09%
Total Finalidad 5		64,850,000.00	26,112,290.29	90,962,290.29	91,044,425.41	91,044,425.41	-82,135.12	90,003,844.13	1,040,581.28	100.09%	100.09%
	T O T A L	3614,726,580.00	1012,368,222.89	4627,094,802.89	3958,883,449.63	3958,883,449.63	668,211,353.26	3689,331,709.19	269,551,740.44	85.56%	85.56%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administración Gubernamental										
1-10	Legislativa	58,618,000.00	14,454,772.17	73,072,772.17	73,072,772.17	73,072,772.17	0.00	72,533,510.16	539,262.01	100.00%	100.00%
1-20	Judicial	121,981,000.00	993,719.16	122,974,719.16	121,815,365.83	121,815,365.83	1,159,353.33	111,370,779.65	10,444,586.18	99.06%	99.06%
1-30	Direccion Superior Ejecutiva	129,519,400.00	-17,963,071.10	111,556,328.90	105,560,992.99	105,560,992.99	5,995,335.91	96,093,692.41	9,467,300.58	94.63%	94.63%
1-50	Relaciones Interiores	274,091,000.00	44,866,626.65	318,957,626.65	318,908,457.48	318,908,457.48	49,169.17	315,237,237.66	3,671,219.82	99.98%	99.98%
1-60	Administración Fiscal	46,917,000.00	23,886,365.76	70,803,365.76	65,968,239.33	65,968,239.33	4,835,126.43	61,369,283.49	4,598,955.84	93.17%	93.17%
1-70	Control de la Gestión Pública	9,966,000.00	217,113.04	10,183,113.04	9,899,831.41	9,899,831.41	283,281.63	9,207,130.71	692,700.70	97.22%	97.22%
1-80	Información y Estadisticas Bá	872,000.00	345,481.36	1,217,481.36	1,173,654.90	1,173,654.90	43,826.46	1,083,251.44	90,403.46	96.40%	96.40%
Total	Finalidad 1	641,964,400.00	66,801,007.04	708,765,407.04	696,399,314.11	696,399,314.11	12,366,092.93	666,894,885.52	29,504,428.59	98.26%	98.26%
2	Servicios de Seguridad										
2-10	Seguridad Interior	197,306,000.00	50,633,447.60	247,939,447.60	235,951,541.85	235,951,541.85	11,987,905.75	230,136,411.21	5,815,130.64	95.16%	95.16%
2-20	Sistema Penal	22,382,000.00	5,401,907.99	27,783,907.99	27,500,780.81	27,500,780.81	283,127.18	25,841,612.13	1,659,168.68	98.98%	98.98%
Total	Finalidad 2	219,688,000.00	56,035,355.59	275,723,355.59	263,452,322.66	263,452,322.66	12,271,032.93	255,978,023.34	7,474,299.32	95.55%	95.55%
3	Servicios Sociales										
3-10	Salud	256,495,000.00	70,990,974.27	327,485,974.27	325,487,014.85	325,487,014.85	1,998,959.42	315,556,407.56	9,930,607.29	99.39%	99.39%
3-20	Promoción y Asistencia Social	90,643,500.00	10,534,739.71	101,178,239.71	95,061,337.57	95,061,337.57	6,116,902.14	84,840,177.97	10,221,159.60	93.95%	93.95%
3-30	Seguridad Social	144,192,000.00	9,538,699.18	153,730,699.18	153,329,078.43	153,329,078.43	401,620.75	138,684,403.65	14,644,674.78	99.74%	99.74%
3-41	Educación Elemental	372,311,700.00	41,347,690.05	413,659,390.05	411,896,954.38	411,896,954.38	1,762,435.67	373,817,989.24	38,078,965.14	99.57%	99.57%
3-42	Educación Media y Tecnica	208,507,000.00	-7,407,917.98	201,099,082.02	199,386,726.31	199,386,726.31	1,712,355.71	182,154,382.63	17,232,343.68	99.15%	99.15%
3-43	Educación Superior y Universit	54,312,300.00	18,195,811.90	72,508,111.90	72,074,141.35	72,074,141.35	433,970.55	66,096,979.70	5,977,161.65	99.40%	99.40%
3-44	Cultura (Incluye Culto)	4,916,000.00	1,782,276.47	6,698,276.47	6,594,938.32	6,594,938.32	103,338.15	5,865,763.92	729,174.40	98.46%	98.46%
3-45	Deporte y Recreación	2,116,000.00	1,427,042.98	3,543,042.98	3,028,339.52	3,028,339.52	514,703.46	2,867,033.42	161,306.10	85.47%	85.47%
3-50	Ciencia y Técnica	160,000.00	14,524.06	174,524.06	174,524.06	174,524.06	0.00	163,517.27	11,006.79	100.00%	100.00%
3-60	Trabajo	5,512,000.00	777,335.06	6,289,335.06	6,212,356.65	6,212,356.65	76,978.41	5,959,486.59	252,870.06	98.78%	98.78%
3-70	Vivienda y Urbanismo	0.00	10,421,338.50	10,421,338.50	9,313,534.52	9,313,534.52	1,107,803.98	8,142,059.29	1,171,475.23	89.37%	89.37%
3-80	Agua Potable y Alcantarillado	1,406,000.00	5,020,133.90	6,426,133.90	4,608,090.82	4,608,090.82	1,818,043.08	3,288,612.19	1,319,478.63	71.71%	71.71%
Total	Finalidad 3	1140,571,500.00	162,642,648.10	1303,214,148.10	1287,167,036.78	1287,167,036.78	16,047,111.32	1187,436,813.43	99,730,223.35	98.77%	98.77%

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	165,000.00	6,244,499.89	6,409,499.89	6,409,499.89	6,409,499.89	0.00	6,390,550.45	18,949.44	100.00%	100.00%
4-20	Comunicaciones	1,450,000.00	337,579.88	1,787,579.88	1,328,395.97	1,328,395.97	459,183.91	1,230,212.54	98,183.43	74.31%	74.31%
4-30	Transporte	40,022,000.00	45,016,173.56	85,038,173.56	83,927,606.91	83,927,606.91	1,110,566.65	79,193,957.98	4,733,648.93	98.69%	98.69%
4-40	Ecología y Medio Ambiente	1,971,000.00	564,532.47	2,535,532.47	2,376,100.74	2,376,100.74	159,431.73	2,224,478.84	151,621.90	93.71%	93.71%
4-50	Agricultura	6,086,100.00	2,015,328.26	8,101,428.26	7,850,770.08	7,850,770.08	250,658.18	7,359,601.21	491,168.87	96.91%	96.91%
4-60	Industria	429,000.00	97,280.09	526,280.09	459,503.43	459,503.43	66,776.66	437,142.69	22,360.74	87.31%	87.31%
4-70	Comercio, Turismo y Otros Serv	3,444,000.00	1,673,482.08	5,117,482.08	4,906,638.45	4,906,638.45	210,843.63	4,186,859.82	719,778.63	95.88%	95.88%
Total	Finalidad 4	53,567,100.00	55,948,876.23	109,515,976.23	107,258,515.47	107,258,515.47	2,257,460.76	101,022,803.53	6,235,711.94	97.94%	97.94%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	64,847,000.00	24,096,189.29	88,943,189.29	87,606,653.28	87,606,653.28	1,336,536.01	86,566,072.00	1,040,581.28	98.50%	98.50%
Total	Finalidad 5	64,847,000.00	24,096,189.29	88,943,189.29	87,606,653.28	87,606,653.28	1,336,536.01	86,566,072.00	1,040,581.28	98.50%	98.50%
	T O T A L	2120,638,000.00	365,524,076.25	2486,162,076.25	2441,883,842.30	2441,883,842.30	44,278,233.95	2297,898,597.82	143,985,244.48	98.22%	98.22%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administración Gubernamental										
1-10	Legislativa	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00%	100.00%
1-20	Judicial	712,000.00	207,930.28	919,930.28	571,022.01	571,022.01	348,908.27	552,864.50	18,157.51	62.07%	62.07%
1-30	Direccion Superior Ejecutiva	1,074,000.00	3,886,418.35	4,960,418.35	2,646,982.17	2,646,982.17	2,313,436.18	2,058,937.11	588,045.06	53.36%	53.36%
1-50	Relaciones Interiores	39,563,000.00	6,571,213.35	46,134,213.35	21,168,434.76	21,168,434.76	24,965,778.59	18,824,139.91	2,344,294.85	45.88%	45.88%
1-60	Administración Fiscal	795,000.00	772,789.78	1,567,789.78	415,804.01	415,804.01	1,151,985.77	336,708.02	79,095.99	26.52%	26.52%
1-80	Información y Estadisticas Bá	903,000.00	536,681.75	1,439,681.75	460,934.78	460,934.78	978,746.97	409,149.45	51,785.33	32.02%	32.02%
Total	Finalidad 1	43,047,000.00	12,025,033.51	55,072,033.51	25,313,177.73	25,313,177.73	29,758,855.78	22,231,798.99	3,081,378.74	45.96%	45.96%
2	Servicios de Seguridad										
2-10	Seguridad Interior	12,375,000.00	8,574,387.23	20,949,387.23	17,022,277.33	17,022,277.33	3,927,109.90	17,022,277.33	0.00	81.25%	81.25%
2-20	Sistema Penal	6,027,000.00	-526,105.38	5,500,894.62	3,204,674.94	3,204,674.94	2,296,219.68	2,608,171.50	596,503.44	58.26%	58.26%
Total	Finalidad 2	18,402,000.00	8,048,281.85	26,450,281.85	20,226,952.27	20,226,952.27	6,223,329.58	19,630,448.83	596,503.44	76.47%	76.47%
3	Servicios Sociales										
3-10	Salud	38,975,277.00	5,065,779.59	44,041,056.59	24,535,359.43	24,535,359.43	19,505,697.16	20,215,410.50	4,319,948.93	55.71%	55.71%
3-20	Promoción y Asistencia Social	163,512,750.00	81,149,137.69	244,661,887.69	215,103,279.20	215,103,279.20	29,558,608.49	189,802,738.70	25,300,540.50	87.92%	87.92%
3-30	Seguridad Social	493,143,000.00	229,677,331.21	722,820,331.21	714,750,512.67	714,750,512.67	8,069,818.54	668,023,655.57	46,726,857.10	98.88%	98.88%
3-41	Educación Elemental	49,094,201.00	73,152,557.30	122,246,758.30	116,436,107.94	116,436,107.94	5,810,650.36	106,533,158.15	9,902,949.79	95.25%	95.25%
3-42	Educación Media y Tecnica	44,188,352.00	7,480,711.19	51,669,063.19	33,528,295.83	33,528,295.83	18,140,767.36	28,775,833.52	4,752,462.31	64.89%	64.89%
3-43	Educación Superior y Universit	13,069,000.00	3,695,965.38	16,764,965.38	11,325,655.20	11,325,655.20	5,439,310.18	10,932,799.29	392,855.91	67.56%	67.56%
3-44	Cultura (Incluye Culto)	420,000.00	820,444.76	1,240,444.76	841,752.42	841,752.42	398,692.34	330,495.87	511,256.55	67.86%	67.86%
3-45	Deporte y Recreación	2,923,000.00	2,238,278.84	5,161,278.84	4,098,910.16	4,098,910.16	1,062,368.68	3,051,588.12	1,047,322.04	79.42%	79.42%
3-50	Ciencia y Técnica	590,000.00	486,782.00	1,076,782.00	214,786.79	214,786.79	861,995.21	209,026.79	5,760.00	19.95%	19.95%
3-60	Trabajo	1,300,000.00	1,210,487.86	2,510,487.86	2,110,025.67	2,110,025.67	400,462.19	2,110,025.67	0.00	84.05%	84.05%
3-70	Vivienda y Urbanismo	305,937,000.00	49,144,295.43	355,081,295.43	119,521,432.30	119,521,432.30	235,559,863.13	107,946,212.54	11,575,219.76	33.66%	33.66%
3-80	Agua Potable y Alcantarillado	48,770,000.00	9,104,676.19	57,874,676.19	29,980,430.14	29,980,430.14	27,894,246.05	28,912,701.51	1,067,728.63	51.80%	51.80%
Total	Finalidad 3	1161,922,580.00	463,226,447.44	1625,149,027.44	1272,446,547.75	1272,446,547.75	352,702,479.69	1166,843,646.23	105,602,901.52	78.30%	78.30%
4	Servicios Económicos										

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-10	Energía, Combustible y Minería	40,020,000.00	45,347,564.10	85,367,564.10	43,864,231.57	43,864,231.57	41,503,332.53	35,663,444.14	8,200,787.43	51.38%	51.38%
4-30	Transporte	166,167,000.00	67,822,378.23	233,989,378.23	101,700,548.63	101,700,548.63	132,288,829.60	94,938,966.67	6,761,581.96	43.46%	43.46%
4-40	Ecología y Medio Ambiente	52,769,000.00	38,911,313.66	91,680,313.66	37,037,294.24	37,037,294.24	54,643,019.42	35,894,708.18	1,142,586.06	40.40%	40.40%
4-50	Agricultura	10,565,000.00	8,855,845.85	19,420,845.85	12,571,874.39	12,571,874.39	6,848,971.46	12,391,917.58	179,956.81	64.73%	64.73%
4-70	Comercio, Turismo y Otros Serv	1,193,000.00	591,181.00	1,784,181.00	401,208.62	401,208.62	1,382,972.38	400,408.62	800.00	22.49%	22.49%
Total Finalidad 4		270,714,000.00	161,528,282.84	432,242,282.84	195,575,157.45	195,575,157.45	236,667,125.39	179,289,445.19	16,285,712.26	45.25%	45.25%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	3,000.00	2,016,101.00	2,019,101.00	3,437,772.13	3,437,772.13	-1,418,671.13	3,437,772.13	0.00	170.26%	170.26%
Total Finalidad 5		3,000.00	2,016,101.00	2,019,101.00	3,437,772.13	3,437,772.13	-1,418,671.13	3,437,772.13	0.00	170.26%	170.26%
	T O T A L	1494,088,580.00	646,844,146.64	2140,932,726.64	1516,999,607.33	1516,999,607.33	623,933,119.31	1391,433,111.37	125,566,495.96	70.86%	70.86%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

**** Total ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administración Gubernamental										
1-10	Legislativa	58,618,000.00	14,504,772.17	73,122,772.17	73,122,772.17	73,122,772.17	0.00	72,583,510.16	539,262.01	100.00%	100.00%
1-20	Judicial	122,693,000.00	1,201,649.44	123,894,649.44	122,386,387.84	122,386,387.84	1,508,261.60	111,923,644.15	10,462,743.69	98.78%	98.78%
1-30	Direccion Superior Ejecutiva	130,593,400.00	-14,076,652.75	116,516,747.25	108,207,975.16	108,207,975.16	8,308,772.09	98,152,629.52	10,055,345.64	92.87%	92.87%
1-50	Relaciones Interiores	313,654,000.00	51,437,840.00	365,091,840.00	340,076,892.24	340,076,892.24	25,014,947.76	334,061,377.57	6,015,514.67	93.15%	93.15%
1-60	Administración Fiscal	47,712,000.00	24,659,155.54	72,371,155.54	66,384,043.34	66,384,043.34	5,987,112.20	61,705,991.51	4,678,051.83	91.73%	91.73%
1-70	Control de la Gestión Pública	9,966,000.00	217,113.04	10,183,113.04	9,899,831.41	9,899,831.41	283,281.63	9,207,130.71	692,700.70	97.22%	97.22%
1-80	Información y Estadisticas Bá	1,775,000.00	882,163.11	2,657,163.11	1,634,589.68	1,634,589.68	1,022,573.43	1,492,400.89	142,188.79	61.52%	61.52%
Total	Finalidad 1	685,011,400.00	78,826,040.55	763,837,440.55	721,712,491.84	721,712,491.84	42,124,948.71	689,126,684.51	32,585,807.33	94.49%	94.49%
2	Servicios de Seguridad										
2-10	Seguridad Interior	209,681,000.00	59,207,834.83	268,888,834.83	252,973,819.18	252,973,819.18	15,915,015.65	247,158,688.54	5,815,130.64	94.08%	94.08%
2-20	Sistema Penal	28,409,000.00	4,875,802.61	33,284,802.61	30,705,455.75	30,705,455.75	2,579,346.86	28,449,783.63	2,255,672.12	92.25%	92.25%
Total	Finalidad 2	238,090,000.00	64,083,637.44	302,173,637.44	283,679,274.93	283,679,274.93	18,494,362.51	275,608,472.17	8,070,802.76	93.88%	93.88%
3	Servicios Sociales										
3-10	Salud	295,470,277.00	76,056,753.86	371,527,030.86	350,022,374.28	350,022,374.28	21,504,656.58	335,771,818.06	14,250,556.22	94.21%	94.21%
3-20	Promoción y Asistencia Social	116,808,250.00	49,321,439.93	166,129,689.93	145,414,002.44	145,414,002.44	20,715,687.49	126,478,643.36	18,935,359.08	87.53%	87.53%
3-41	Educación Elemental	42,718,201.00	-20,162,269.07	22,555,931.93	19,239,726.37	19,239,726.37	3,316,205.56	12,986,249.58	6,253,476.79	85.30%	85.30%
3-42	Educación Media y Tecnica	21,854,352.00	6,730,113.31	28,584,465.31	13,231,051.23	13,231,051.23	15,353,414.08	9,253,464.27	3,977,586.96	46.29%	46.29%
3-43	Educación Superior y Universit	18,000.00	197,764.00	215,764.00	215,764.00	215,764.00	0.00	215,764.00	0.00	100.00%	100.00%
3-44	Cultura (Incluye Culto)	5,336,000.00	2,602,721.23	7,938,721.23	7,436,690.74	7,436,690.74	502,030.49	6,196,259.79	1,240,430.95	93.68%	93.68%
3-45	Deporte y Recreación	5,039,000.00	3,665,321.82	8,704,321.82	7,127,249.68	7,127,249.68	1,577,072.14	5,918,621.54	1,208,628.14	81.88%	81.88%
3-50	Ciencia y Técnica	750,000.00	501,306.06	1,251,306.06	389,310.85	389,310.85	861,995.21	372,544.06	16,766.79	31.11%	31.11%
3-60	Trabajo	6,812,000.00	1,987,822.92	8,799,822.92	8,322,382.32	8,322,382.32	477,440.60	8,069,512.26	252,870.06	94.57%	94.57%
3-70	Vivienda y Urbanismo	34,525,000.00	42,707,019.14	77,232,019.14	23,623,998.95	23,623,998.95	53,608,020.19	21,310,729.62	2,313,269.33	30.59%	30.59%
3-80	Agua Potable y Alcantarillado	50,176,000.00	14,124,810.09	64,300,810.09	34,588,520.96	34,588,520.96	29,712,289.13	32,201,313.70	2,387,207.26	53.79%	53.79%
Total	Finalidad 3	579,507,080.00	177,732,803.29	757,239,883.29	609,611,071.82	609,611,071.82	147,628,811.47	558,774,920.24	50,836,151.58	80.50%	80.50%
4	Servicios Económicos										

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

**** Total ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-10	Energía, Combustible y Minería	37,060,000.00	51,584,563.99	88,644,563.99	47,141,231.46	47,141,231.46	41,503,332.53	39,220,075.57	7,921,155.89	53.18%	53.18%
4-20	Comunicaciones	1,450,000.00	337,579.88	1,787,579.88	1,328,395.97	1,328,395.97	459,183.91	1,230,212.54	98,183.43	74.31%	74.31%
4-30	Transporte	27,973,000.00	32,944,050.93	60,917,050.93	31,094,732.49	31,094,732.49	29,822,318.44	29,633,177.07	1,461,555.42	51.04%	51.04%
4-40	Ecología y Medio Ambiente	54,740,000.00	39,475,846.13	94,215,846.13	39,413,394.98	39,413,394.98	54,802,451.15	38,119,187.02	1,294,207.96	41.83%	41.83%
4-50	Agricultura	16,651,100.00	10,871,174.11	27,522,274.11	20,422,644.47	20,422,644.47	7,099,629.64	19,751,518.79	671,125.68	74.20%	74.20%
4-60	Industria	429,000.00	97,280.09	526,280.09	459,503.43	459,503.43	66,776.66	437,142.69	22,360.74	87.31%	87.31%
4-70	Comercio, Turismo y Otros Serv	4,637,000.00	2,264,663.08	6,901,663.08	5,307,847.07	5,307,847.07	1,593,816.01	4,587,268.44	720,578.63	76.91%	76.91%
Total	Finalidad 4	142,940,100.00	137,575,158.21	280,515,258.21	145,167,749.87	145,167,749.87	135,347,508.34	132,978,582.12	12,189,167.75	51.75%	51.75%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	64,847,000.00	26,112,290.29	90,959,290.29	91,044,425.41	91,044,425.41	-85,135.12	90,003,844.13	1,040,581.28	100.09%	100.09%
Total	Finalidad 5	64,847,000.00	26,112,290.29	90,959,290.29	91,044,425.41	91,044,425.41	-85,135.12	90,003,844.13	1,040,581.28	100.09%	100.09%
	T O T A L	1710,395,580.00	484,329,929.78	2194,725,509.78	1851,215,013.87	1851,215,013.87	343,510,495.91	1746,492,503.17	104,722,510.70	84.35%	84.35%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administración Gubernamental										
1-10	Legislativa	58,618,000.00	14,454,772.17	73,072,772.17	73,072,772.17	73,072,772.17	0.00	72,533,510.16	539,262.01	100.00%	100.00%
1-20	Judicial	121,981,000.00	993,719.16	122,974,719.16	121,815,365.83	121,815,365.83	1,159,353.33	111,370,779.65	10,444,586.18	99.06%	99.06%
1-30	Direccion Superior Ejecutiva	129,519,400.00	-17,963,071.10	111,556,328.90	105,560,992.99	105,560,992.99	5,995,335.91	96,093,692.41	9,467,300.58	94.63%	94.63%
1-50	Relaciones Interiores	274,091,000.00	44,866,626.65	318,957,626.65	318,908,457.48	318,908,457.48	49,169.17	315,237,237.66	3,671,219.82	99.98%	99.98%
1-60	Administración Fiscal	46,917,000.00	23,886,365.76	70,803,365.76	65,968,239.33	65,968,239.33	4,835,126.43	61,369,283.49	4,598,955.84	93.17%	93.17%
1-70	Control de la Gestión Pública	9,966,000.00	217,113.04	10,183,113.04	9,899,831.41	9,899,831.41	283,281.63	9,207,130.71	692,700.70	97.22%	97.22%
1-80	Información y Estadisticas Bá	872,000.00	345,481.36	1,217,481.36	1,173,654.90	1,173,654.90	43,826.46	1,083,251.44	90,403.46	96.40%	96.40%
Total	Finalidad 1	641,964,400.00	66,801,007.04	708,765,407.04	696,399,314.11	696,399,314.11	12,366,092.93	666,894,885.52	29,504,428.59	98.26%	98.26%
2	Servicios de Seguridad										
2-10	Seguridad Interior	197,306,000.00	50,633,447.60	247,939,447.60	235,951,541.85	235,951,541.85	11,987,905.75	230,136,411.21	5,815,130.64	95.16%	95.16%
2-20	Sistema Penal	22,382,000.00	5,401,907.99	27,783,907.99	27,500,780.81	27,500,780.81	283,127.18	25,841,612.13	1,659,168.68	98.98%	98.98%
Total	Finalidad 2	219,688,000.00	56,035,355.59	275,723,355.59	263,452,322.66	263,452,322.66	12,271,032.93	255,978,023.34	7,474,299.32	95.55%	95.55%
3	Servicios Sociales										
3-10	Salud	256,495,000.00	70,990,974.27	327,485,974.27	325,487,014.85	325,487,014.85	1,998,959.42	315,556,407.56	9,930,607.29	99.39%	99.39%
3-20	Promoción y Asistencia Social	56,118,500.00	1,595,998.33	57,714,498.33	54,266,433.83	54,266,433.83	3,448,064.50	48,396,512.38	5,869,921.45	94.03%	94.03%
3-41	Educación Elemental	31,000,000.00	-30,489,776.00	510,224.00	83,399.06	83,399.06	426,824.94	6,645.02	76,754.04	16.35%	16.35%
3-42	Educación Media y Tecnica	0.00	227,861.00	227,861.00	0.00	0.00	227,861.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	4,916,000.00	1,782,276.47	6,698,276.47	6,594,938.32	6,594,938.32	103,338.15	5,865,763.92	729,174.40	98.46%	98.46%
3-45	Deporte y Recreación	2,116,000.00	1,427,042.98	3,543,042.98	3,028,339.52	3,028,339.52	514,703.46	2,867,033.42	161,306.10	85.47%	85.47%
3-50	Ciencia y Técnica	160,000.00	14,524.06	174,524.06	174,524.06	174,524.06	0.00	163,517.27	11,006.79	100.00%	100.00%
3-60	Trabajo	5,512,000.00	777,335.06	6,289,335.06	6,212,356.65	6,212,356.65	76,978.41	5,959,486.59	252,870.06	98.78%	98.78%
3-70	Vivienda y Urbanismo	0.00	3,378,338.50	3,378,338.50	2,629,367.47	2,629,367.47	748,971.03	1,457,892.24	1,171,475.23	77.83%	77.83%
3-80	Agua Potable y Alcantarillado	1,406,000.00	5,020,133.90	6,426,133.90	4,608,090.82	4,608,090.82	1,818,043.08	3,288,612.19	1,319,478.63	71.71%	71.71%
Total	Finalidad 3	357,723,500.00	54,724,708.57	412,448,208.57	403,084,464.58	403,084,464.58	9,363,743.99	383,561,870.59	19,522,593.99	97.73%	97.73%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	165,000.00	6,236,999.89	6,401,999.89	6,401,999.89	6,401,999.89	0.00	6,383,050.45	18,949.44	100.00%	100.00%

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Generales ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-20	Comunicaciones	1,450,000.00	337,579.88	1,787,579.88	1,328,395.97	1,328,395.97	459,183.91	1,230,212.54	98,183.43	74.31%	74.31%
4-30	Transporte	3,360,000.00	739,639.48	4,099,639.48	4,023,298.26	4,023,298.26	76,341.22	3,633,302.70	389,995.56	98.14%	98.14%
4-40	Ecología y Medio Ambiente	1,971,000.00	564,532.47	2,535,532.47	2,376,100.74	2,376,100.74	159,431.73	2,224,478.84	151,621.90	93.71%	93.71%
4-50	Agricultura	6,086,100.00	2,015,328.26	8,101,428.26	7,850,770.08	7,850,770.08	250,658.18	7,359,601.21	491,168.87	96.91%	96.91%
4-60	Industria	429,000.00	97,280.09	526,280.09	459,503.43	459,503.43	66,776.66	437,142.69	22,360.74	87.31%	87.31%
4-70	Comercio, Turismo y Otros Serv	3,444,000.00	1,673,482.08	5,117,482.08	4,906,638.45	4,906,638.45	210,843.63	4,186,859.82	719,778.63	95.88%	95.88%
Total Finalidad 4		16,905,100.00	11,664,842.15	28,569,942.15	27,346,706.82	27,346,706.82	1,223,235.33	25,454,648.25	1,892,058.57	95.72%	95.72%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	64,847,000.00	24,096,189.29	88,943,189.29	87,606,653.28	87,606,653.28	1,336,536.01	86,566,072.00	1,040,581.28	98.50%	98.50%
Total Finalidad 5		64,847,000.00	24,096,189.29	88,943,189.29	87,606,653.28	87,606,653.28	1,336,536.01	86,566,072.00	1,040,581.28	98.50%	98.50%
	T O T A L	1301,128,000.00	213,322,102.64	1514,450,102.64	1477,889,461.45	1477,889,461.45	36,560,641.19	1418,455,499.70	59,433,961.75	97.59%	97.59%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
1	Administración Gubernamental										
1-10	Legislativa	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00%	100.00%
1-20	Judicial	712,000.00	207,930.28	919,930.28	571,022.01	571,022.01	348,908.27	552,864.50	18,157.51	62.07%	62.07%
1-30	Direccion Superior Ejecutiva	1,074,000.00	3,886,418.35	4,960,418.35	2,646,982.17	2,646,982.17	2,313,436.18	2,058,937.11	588,045.06	53.36%	53.36%
1-50	Relaciones Interiores	39,563,000.00	6,571,213.35	46,134,213.35	21,168,434.76	21,168,434.76	24,965,778.59	18,824,139.91	2,344,294.85	45.88%	45.88%
1-60	Administración Fiscal	795,000.00	772,789.78	1,567,789.78	415,804.01	415,804.01	1,151,985.77	336,708.02	79,095.99	26.52%	26.52%
1-80	Información y Estadisticas Bá	903,000.00	536,681.75	1,439,681.75	460,934.78	460,934.78	978,746.97	409,149.45	51,785.33	32.02%	32.02%
Total Finalidad 1		43,047,000.00	12,025,033.51	55,072,033.51	25,313,177.73	25,313,177.73	29,758,855.78	22,231,798.99	3,081,378.74	45.96%	45.96%
2	Servicios de Seguridad										
2-10	Seguridad Interior	12,375,000.00	8,574,387.23	20,949,387.23	17,022,277.33	17,022,277.33	3,927,109.90	17,022,277.33	0.00	81.25%	81.25%
2-20	Sistema Penal	6,027,000.00	-526,105.38	5,500,894.62	3,204,674.94	3,204,674.94	2,296,219.68	2,608,171.50	596,503.44	58.26%	58.26%
Total Finalidad 2		18,402,000.00	8,048,281.85	26,450,281.85	20,226,952.27	20,226,952.27	6,223,329.58	19,630,448.83	596,503.44	76.47%	76.47%
3	Servicios Sociales										
3-10	Salud	38,975,277.00	5,065,779.59	44,041,056.59	24,535,359.43	24,535,359.43	19,505,697.16	20,215,410.50	4,319,948.93	55.71%	55.71%
3-20	Promoción y Asistencia Social	60,689,750.00	47,725,441.60	108,415,191.60	91,147,568.61	91,147,568.61	17,267,622.99	78,082,130.98	13,065,437.63	84.07%	84.07%
3-41	Educación Elemental	11,718,201.00	10,327,506.93	22,045,707.93	19,156,327.31	19,156,327.31	2,889,380.62	12,979,604.56	6,176,722.75	86.89%	86.89%
3-42	Educación Media y Tecnica	21,854,352.00	6,502,252.31	28,356,604.31	13,231,051.23	13,231,051.23	15,125,553.08	9,253,464.27	3,977,586.96	46.66%	46.66%
3-43	Educación Superior y Universit	18,000.00	197,764.00	215,764.00	215,764.00	215,764.00	0.00	215,764.00	0.00	100.00%	100.00%
3-44	Cultura (Incluye Culto)	420,000.00	820,444.76	1,240,444.76	841,752.42	841,752.42	398,692.34	330,495.87	511,256.55	67.86%	67.86%
3-45	Deporte y Recreación	2,923,000.00	2,238,278.84	5,161,278.84	4,098,910.16	4,098,910.16	1,062,368.68	3,051,588.12	1,047,322.04	79.42%	79.42%
3-50	Ciencia y Técnica	590,000.00	486,782.00	1,076,782.00	214,786.79	214,786.79	861,995.21	209,026.79	5,760.00	19.95%	19.95%
3-60	Trabajo	1,300,000.00	1,210,487.86	2,510,487.86	2,110,025.67	2,110,025.67	400,462.19	2,110,025.67	0.00	84.05%	84.05%
3-70	Vivienda y Urbanismo	34,525,000.00	39,328,680.64	73,853,680.64	20,994,631.48	20,994,631.48	52,859,049.16	19,852,837.38	1,141,794.10	28.43%	28.43%
3-80	Agua Potable y Alcantarillado	48,770,000.00	9,104,676.19	57,874,676.19	29,980,430.14	29,980,430.14	27,894,246.05	28,912,701.51	1,067,728.63	51.80%	51.80%
Total Finalidad 3		221,783,580.00	123,008,094.72	344,791,674.72	206,526,607.24	206,526,607.24	138,265,067.48	175,213,049.65	31,313,557.59	59.90%	59.90%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	36,895,000.00	45,347,564.10	82,242,564.10	40,739,231.57	40,739,231.57	41,503,332.53	32,837,025.12	7,902,206.45	49.54%	49.54%

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
4-30	Transporte	24,613,000.00	32,204,411.45	56,817,411.45	27,071,434.23	27,071,434.23	29,745,977.22	25,999,874.37	1,071,559.86	47.65%	47.65%
4-40	Ecología y Medio Ambiente	52,769,000.00	38,911,313.66	91,680,313.66	37,037,294.24	37,037,294.24	54,643,019.42	35,894,708.18	1,142,586.06	40.40%	40.40%
4-50	Agricultura	10,565,000.00	8,855,845.85	19,420,845.85	12,571,874.39	12,571,874.39	6,848,971.46	12,391,917.58	179,956.81	64.73%	64.73%
4-70	Comercio, Turismo y Otros Serv	1,193,000.00	591,181.00	1,784,181.00	401,208.62	401,208.62	1,382,972.38	400,408.62	800.00	22.49%	22.49%
Total Finalidad 4		126,035,000.00	125,910,316.06	251,945,316.06	117,821,043.05	117,821,043.05	134,124,273.01	107,523,933.87	10,297,109.18	46.76%	46.76%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	0.00	2,016,101.00	2,016,101.00	3,437,772.13	3,437,772.13	-1,421,671.13	3,437,772.13	0.00	170.52%	170.52%
Total Finalidad 5		0.00	2,016,101.00	2,016,101.00	3,437,772.13	3,437,772.13	-1,421,671.13	3,437,772.13	0.00	170.52%	170.52%
T O T A L		409,267,580.00	271,007,827.14	680,275,407.14	373,325,552.42	373,325,552.42	306,949,854.72	328,037,003.47	45,288,548.95	54.88%	54.88%

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS

**** Total ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	137,348,000.00	42,362,437.47	179,710,437.47	164,750,614.33	164,750,614.33	14,959,823.14	148,164,273.31	16,586,341.02	91.68%	91.68%
3-41	Educación Elemental	378,687,700.00	134,662,516.42	513,350,216.42	509,093,335.95	509,093,335.95	4,256,880.47	467,364,897.81	41,728,438.14	99.17%	99.17%
3-42	Educación Media y Tecnica	230,841,000.00	-6,657,320.10	224,183,679.90	219,683,970.91	219,683,970.91	4,499,708.99	201,676,751.88	18,007,219.03	97.99%	97.99%
3-43	Educación Superior y Universit	67,363,300.00	21,694,013.28	89,057,313.28	83,184,032.55	83,184,032.55	5,873,280.73	76,814,014.99	6,370,017.56	93.41%	93.41%
3-70	Vivienda y Urbanismo	271,412,000.00	16,858,614.79	288,270,614.79	105,210,967.87	105,210,967.87	183,059,646.92	94,777,542.21	10,433,425.66	36.50%	36.50%
Total Finalidad 3		1085,652,000.00	208,920,261.86	1294,572,261.86	1081,922,921.61	1081,922,921.61	212,649,340.25	988,797,480.20	93,125,441.41	83.57%	83.57%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	3,125,000.00	7,500.00	3,132,500.00	3,132,500.00	3,132,500.00	0.00	2,833,919.02	298,580.98	100.00%	100.00%
4-30	Transporte	178,216,000.00	79,894,500.86	258,110,500.86	154,533,423.05	154,533,423.05	103,577,077.81	144,499,747.58	10,033,675.47	59.87%	59.87%
Total Finalidad 4		181,341,000.00	79,902,000.86	261,243,000.86	157,665,923.05	157,665,923.05	103,577,077.81	147,333,666.60	10,332,256.45	60.35%	60.35%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00%	0.00%
T O T A L		1266,996,000.00	288,822,262.72	1555,818,262.72	1239,588,844.66	1239,588,844.66	316,229,418.06	1136,131,146.80	103,457,697.86	79.67%	79.67%

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS

**** Rentas Generales ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	34,525,000.00	8,938,741.38	43,463,741.38	40,794,903.74	40,794,903.74	2,668,837.64	36,443,665.59	4,351,238.15	93.86%	93.86%
3-41	Educación Elemental	341,311,700.00	71,837,466.05	413,149,166.05	411,813,555.32	411,813,555.32	1,335,610.73	373,811,344.22	38,002,211.10	99.68%	99.68%
3-42	Educación Media y Tecnica	208,507,000.00	-7,635,778.98	200,871,221.02	199,386,726.31	199,386,726.31	1,484,494.71	182,154,382.63	17,232,343.68	99.26%	99.26%
3-43	Educación Superior y Universit	54,312,300.00	18,195,811.90	72,508,111.90	72,074,141.35	72,074,141.35	433,970.55	66,096,979.70	5,977,161.65	99.40%	99.40%
3-70	Vivienda y Urbanismo	0.00	7,043,000.00	7,043,000.00	6,684,167.05	6,684,167.05	358,832.95	6,684,167.05	0.00	94.91%	94.91%
Total	Finalidad 3	638,656,000.00	98,379,240.35	737,035,240.35	730,753,493.77	730,753,493.77	6,281,746.58	665,190,539.19	65,562,954.58	99.15%	99.15%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	7,500.00	0.00	100.00%	100.00%
4-30	Transporte	36,662,000.00	44,276,534.08	80,938,534.08	79,904,308.65	79,904,308.65	1,034,225.43	75,560,655.28	4,343,653.37	98.72%	98.72%
Total	Finalidad 4	36,662,000.00	44,284,034.08	80,946,034.08	79,911,808.65	79,911,808.65	1,034,225.43	75,568,155.28	4,343,653.37	98.72%	98.72%
	T O T A L	675,318,000.00	142,663,274.43	817,981,274.43	810,665,302.42	810,665,302.42	7,315,972.01	740,758,694.47	69,906,607.95	99.11%	99.11%

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS

**** Rentas Afectadas ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	102,823,000.00	33,423,696.09	136,246,696.09	123,955,710.59	123,955,710.59	12,290,985.50	111,720,607.72	12,235,102.87	90.98%	90.98%
3-41	Educación Elemental	37,376,000.00	62,825,050.37	100,201,050.37	97,279,780.63	97,279,780.63	2,921,269.74	93,553,553.59	3,726,227.04	97.08%	97.08%
3-42	Educación Media y Tecnica	22,334,000.00	978,458.88	23,312,458.88	20,297,244.60	20,297,244.60	3,015,214.28	19,522,369.25	774,875.35	87.07%	87.07%
3-43	Educación Superior y Universit	13,051,000.00	3,498,201.38	16,549,201.38	11,109,891.20	11,109,891.20	5,439,310.18	10,717,035.29	392,855.91	67.13%	67.13%
3-70	Vivienda y Urbanismo	271,412,000.00	9,815,614.79	281,227,614.79	98,526,800.82	98,526,800.82	182,700,813.97	88,093,375.16	10,433,425.66	35.03%	35.03%
Total	Finalidad 3	446,996,000.00	110,541,021.51	557,537,021.51	351,169,427.84	351,169,427.84	206,367,593.67	323,606,941.01	27,562,486.83	62.99%	62.99%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	3,125,000.00	0.00	3,125,000.00	3,125,000.00	3,125,000.00	0.00	2,826,419.02	298,580.98	100.00%	100.00%
4-30	Transporte	141,554,000.00	35,617,966.78	177,171,966.78	74,629,114.40	74,629,114.40	102,542,852.38	68,939,092.30	5,690,022.10	42.12%	42.12%
Total	Finalidad 4	144,679,000.00	35,617,966.78	180,296,966.78	77,754,114.40	77,754,114.40	102,542,852.38	71,765,511.32	5,988,603.08	43.13%	43.13%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00%	0.00%
Total	Finalidad 5	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00%	0.00%
	T O T A L	591,678,000.00	146,158,988.29	737,836,988.29	428,923,542.24	428,923,542.24	308,913,446.05	395,372,452.33	33,551,089.91	58.13%	58.13%

Cuadro I_6_1

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-30	Seguridad Social	637,335,000.00	239,216,030.39	876,551,030.39	868,079,591.10	868,079,591.10	8,471,439.29	806,708,059.22	61,371,531.88	99.03%	99.03%
Total Finalidad 3		637,335,000.00	239,216,030.39	876,551,030.39	868,079,591.10	868,079,591.10	8,471,439.29	806,708,059.22	61,371,531.88	99.03%	99.03%
T O T A L		637,335,000.00	239,216,030.39	876,551,030.39	868,079,591.10	868,079,591.10	8,471,439.29	806,708,059.22	61,371,531.88	99.03%	99.03%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

**** Rentas Generales ****

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-30	Seguridad Social	144,192,000.00	9,538,699.18	153,730,699.18	153,329,078.43	153,329,078.43	401,620.75	138,684,403.65	14,644,674.78	99.74%	99.74%
Total Finalidad 3		144,192,000.00	9,538,699.18	153,730,699.18	153,329,078.43	153,329,078.43	401,620.75	138,684,403.65	14,644,674.78	99.74%	99.74%
T O T A L		144,192,000.00	9,538,699.18	153,730,699.18	153,329,078.43	153,329,078.43	401,620.75	138,684,403.65	14,644,674.78	99.74%	99.74%

PROVINCIA DE ENTRE RIOS (2006)L
CONTADURIA GENERAL

Cuadro I_6_1

**** Rentas Afectadas ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2006 FECHA FINAL: 31-12-2006

CODIG	DENOMINACION	CREDITO APROBADO (1)	MODIFICACIONES (2)	CREDITO VIGENTE (3=1+2)	COMPROMISO (4)	DEVENGADO (5)	CREDITO DISPONIBLE (6=3-5)	PAGADO (7)	DEUDA EXIGIBLE (8=5-7)	(%) COMPR.	EJECUCION DEVEN.
3	Servicios Sociales										
3-30	Seguridad Social	493,143,000.00	229,677,331.21	722,820,331.21	714,750,512.67	714,750,512.67	8,069,818.54	668,023,655.57	46,726,857.10	98.88%	98.88%
Total Finalidad 3		493,143,000.00	229,677,331.21	722,820,331.21	714,750,512.67	714,750,512.67	8,069,818.54	668,023,655.57	46,726,857.10	98.88%	98.88%
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