



PROVINCIA DE ENTRE RÍOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

		EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL									
		FECHA INICIAL: 01-01-2004					FECHA FINAL: 31-12-2004				
**** Total ****											
CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1	Administración Gubernamental										
1-10	Legislativa	32,400,000.00	4,492,020.29	36,892,020.29	36,519,138.43	36,519,138.43	372,881.86	36,507,307.74	11,830.69	98.99%	98.99%
1-20	Judicial	81,599,575.00	32,915,216.10	114,514,791.10	113,913,981.25	113,913,981.25	600,809.85	113,165,034.50	748,946.75	99.48%	99.48%
1-30	Dirección Superior Ejecutiva	66,199,376.00	20,259,919.13	86,459,295.13	74,932,146.82	74,932,146.82	11,527,148.31	72,281,116.55	2,651,030.27	86.67%	86.67%
1-50	Relaciones Interiores	190,587,056.00	38,995,289.29	229,582,345.29	213,995,070.46	213,995,070.46	15,587,274.83	210,501,377.98	3,493,692.48	93.21%	93.21%
1-60	Administración Fiscal	30,999,428.00	5,024,452.06	36,023,880.06	31,442,802.11	31,442,802.11	4,581,077.95	30,197,133.44	1,245,668.67	87.28%	87.28%
1-70	Control de la Gestión Pública	7,311,000.00	3,444,989.69	10,755,989.69	10,435,532.41	10,435,532.41	320,457.28	10,393,371.09	42,161.32	97.02%	97.02%
1-80	Información y Estadísticas Bá	1,224,822.00	199,538.33	1,424,360.33	895,192.10	895,192.10	529,168.23	802,993.60	92,198.50	62.85%	62.85%
	Total Finalidad 1	410,321,257.00	105,331,424.89	515,652,681.89	482,133,863.58	482,133,863.58	33,518,818.31	473,848,334.90	8,285,528.68	93.50%	93.50%
2	Servicios de Seguridad										
2-10	Seguridad Interior	117,891,543.00	26,332,682.87	144,224,225.87	139,986,622.09	139,986,622.09	4,237,603.78	137,299,142.18	2,687,479.91	97.06%	97.06%
2-20	Sistema Penal	13,172,000.00	8,137,335.42	21,309,335.42	15,889,190.35	15,889,190.35	5,420,145.07	15,034,009.59	855,180.76	74.56%	74.56%
	Total Finalidad 2	131,063,543.00	34,470,018.29	165,533,561.29	155,875,812.44	155,875,812.44	9,657,748.85	152,333,151.77	3,542,660.67	94.17%	94.17%
3	Servicios Sociales										
3-10	Salud	158,545,350.00	61,392,503.15	219,937,853.15	210,083,396.45	210,083,396.45	9,854,456.70	194,565,130.33	15,518,266.12	95.52%	95.52%
3-20	Promoción y Asistencia Social	141,146,380.00	46,028,033.69	187,174,413.69	168,579,913.95	168,579,913.95	18,594,499.74	152,902,234.19	15,677,679.76	90.07%	90.07%
3-30	Seguridad Social	422,109,800.00	46,808,841.91	468,918,641.91	487,092,580.90	487,092,580.90	-18,173,938.99	475,015,109.87	12,077,471.03	103.88%	103.88%
3-41	Educación Elemental	223,756,314.00	70,153,635.77	293,909,949.77	289,015,220.80	289,015,220.80	4,894,728.97	283,765,082.25	5,250,138.55	98.33%	98.33%
3-42	Educación Media y Técnica	143,165,709.00	53,454,799.90	196,620,508.90	183,401,072.88	183,401,072.88	13,219,436.02	177,833,445.95	5,567,626.93	93.28%	93.28%
3-43	Educación Superior y Universit	46,617,787.00	9,816,467.17	56,434,254.17	45,452,535.35	45,452,535.35	10,981,718.82	44,239,531.51	1,213,003.84	80.54%	80.54%
3-44	Cultura (Incluye Culto)	3,370,600.00	142,115.51	3,512,715.51	3,056,986.83	3,056,986.83	455,728.68	2,854,722.15	202,264.68	87.03%	87.03%
3-45	Deporte y Recreación	1,609,000.00	532,348.03	2,141,348.03	1,892,142.94	1,892,142.94	249,205.09	1,701,038.10	191,104.84	88.36%	88.36%
3-50	Ciencia y Técnica	1,684,223.00	28,482.91	1,712,705.91	161,682.58	161,682.58	1,551,023.33	135,620.61	26,061.97	9.44%	9.44%
3-60	Trabajo	5,168,921.00	345,822.99	5,514,743.99	4,680,821.04	4,680,821.04	833,922.95	4,648,791.12	32,029.92	84.88%	84.88%
3-70	Vivienda y Urbanismo	98,464,000.00	7,600,510.93	106,064,510.93	52,544,732.64	52,544,732.64	53,519,778.29	49,167,040.07	3,377,692.57	49.54%	49.54%
3-80	Agua Potable y Alcantarillado	30,851,000.00	16,292,178.22	47,143,178.22	15,166,657.55	15,166,657.55	31,976,520.67	14,223,599.26	943,058.29	32.17%	32.17%
	Total Finalidad 3	1276,489,084.00	312,595,740.18	1589,084,824.18	1461,127,743.91	1461,127,743.91	127,957,080.27	1401,051,345.41	60,076,398.50	91.95%	91.95%



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

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\*\*\*\* Total \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	41,849,965.00	6,992,946.60	48,842,911.60	21,213,701.42	21,213,701.42	27,629,210.18	19,138,273.35	2,075,428.07	43.43%	43.43%
4-20 Comunicaciones	962,521.00	162,045.41	1,124,566.41	871,792.11	871,792.11	252,774.30	807,079.08	64,713.03	77.52%	77.52%
4-30 Transporte	167,801,456.00	10,848,896.73	178,650,352.73	96,619,660.06	96,619,660.06	82,030,692.67	84,688,064.29	11,931,595.77	54.08%	54.08%
4-40 Ecología y Medio Ambiente	111,319,181.00	2,073,257.14	113,392,438.14	73,158,380.34	73,158,380.34	40,234,057.80	65,614,513.81	7,543,866.53	64.52%	64.52%
4-50 Agricultura	10,485,740.00	2,542,611.98	13,028,351.98	6,760,602.72	6,760,602.72	6,267,749.26	6,642,318.61	118,284.11	51.89%	51.89%
4-60 Industria	395,530.00	51,017.40	446,547.40	355,106.16	355,106.16	91,441.24	330,579.46	24,526.70	79.52%	79.52%
4-70 Comercio, Turismo y Otros Serv	7,001,098.00	1,346,764.44	8,347,862.44	3,699,734.59	3,699,734.59	4,648,127.85	3,503,039.00	196,695.59	44.32%	44.32%
Total Finalidad 4	339,815,491.00	24,017,539.70	363,833,030.70	202,678,977.40	202,678,977.40	161,154,053.30	180,723,867.60	21,955,109.80	55.71%	55.71%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,386,000.00	291,326.00	66,677,326.00	47,150,703.75	47,150,703.75	19,526,622.25	46,559,798.14	590,905.61	70.71%	70.71%
Total Finalidad 5	66,386,000.00	291,326.00	66,677,326.00	47,150,703.75	47,150,703.75	19,526,622.25	46,559,798.14	590,905.61	70.71%	70.71%
<b>T O T A L</b>	<b>2224,075,375.00</b>	<b>476,706,049.06</b>	<b>2700,781,424.06</b>	<b>2348,967,101.08</b>	<b>2348,967,101.08</b>	<b>351,814,322.98</b>	<b>2254,516,497.82</b>	<b>94,450,603.26</b>	<b>86.97%</b>	<b>86.97%</b>





PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

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\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-10 Energía, Combustible y Minería	138,965.00	739,353.60	878,318.60	448,994.84	448,994.84	429,323.76	88,720.63	360,274.21	51.12%	51.12%
4-20 Comunicaciones	802,521.00	162,045.41	964,566.41	871,792.11	871,792.11	92,774.30	807,079.08	64,713.03	90.38%	90.38%
4-30 Transporte	32,397,456.00	1,909,904.02	34,307,360.02	32,121,784.72	32,121,784.72	2,185,575.30	31,090,158.54	1,031,626.18	93.63%	93.63%
4-40 Ecología y Medio Ambiente	933,181.00	281,133.14	1,214,314.14	996,505.59	996,505.59	217,808.55	944,597.46	51,908.13	82.06%	82.06%
4-50 Agricultura	4,458,740.00	2,010,374.17	6,469,114.17	3,604,715.35	3,604,715.35	2,864,398.82	3,528,811.68	75,903.67	55.72%	55.72%
4-60 Industria	395,530.00	51,017.40	446,547.40	355,106.16	355,106.16	91,441.24	330,579.46	24,526.70	79.52%	79.52%
4-70 Comercio, Turismo y Otros Serv	3,005,098.00	187,891.57	3,192,989.57	2,317,782.26	2,317,782.26	875,207.31	2,121,126.67	196,655.59	72.59%	72.59%
Total Finalidad 4	42,131,491.00	5,341,719.31	47,473,210.31	40,716,681.03	40,716,681.03	6,756,529.28	38,911,073.52	1,805,607.51	85.77%	85.77%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
Total Finalidad 5	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
<b>T O T A L</b>	<b>1265,633,000.00</b>	<b>303,615,976.51</b>	<b>1569,248,976.51</b>	<b>1502,274,586.96</b>	<b>1502,274,586.96</b>	<b>66,974,389.55</b>	<b>1464,829,859.39</b>	<b>37,444,727.57</b>	<b>95.73%</b>	<b>95.73%</b>



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CONTADURIA GENERAL

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		EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL										
		**** Rentas Afectadas ****					FECHA INICIAL: 01-01-2004				FECHA FINAL: 31-12-2004	
CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.	
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)			
1	Administración Gubernamental											
1-20	Judicial	377,000.00	325,739.59	702,739.59	481,135.07	481,135.07	221,604.52	396,327.09	84,807.98	68.47%	68.47%	
1-30	Dirección Superior Ejecutiva	4,780,000.00	-884,660.00	3,895,340.00	2,374,757.16	2,374,757.16	1,520,582.84	2,284,061.01	90,696.15	60.96%	60.96%	
1-50	Relaciones Interiores	29,525,000.00	1,649,498.06	31,174,498.06	15,695,440.79	15,695,440.79	15,479,057.27	13,047,505.39	2,647,935.40	50.35%	50.35%	
1-60	Administración Fiscal	6,819,000.00	1,001,944.32	7,820,944.32	6,597,413.58	6,597,413.58	1,223,530.74	6,590,821.10	6,592.48	84.36%	84.36%	
1-80	Información y Estadísticas Bá	749,000.00	0.00	749,000.00	304,100.12	304,100.12	444,899.88	224,856.31	79,243.81	40.60%	40.60%	
	Total Finalidad 1	42,250,000.00	2,092,521.97	44,342,521.97	25,452,846.72	25,452,846.72	18,889,675.25	22,543,570.90	2,909,275.82	57.40%	57.40%	
2	Servicios de Seguridad											
2-10	Seguridad Interior	6,990,000.00	4,830,233.00	11,820,233.00	8,892,207.57	8,892,207.57	2,928,025.43	8,892,207.57	0.00	75.23%	75.23%	
2-20	Sistema Penal	392,000.00	1,605,689.64	1,997,689.64	757,557.30	757,557.30	1,240,132.34	731,399.29	26,158.01	37.92%	37.92%	
	Total Finalidad 2	7,382,000.00	6,435,922.64	13,817,922.64	9,649,764.87	9,649,764.87	4,168,157.77	9,623,606.86	26,158.01	69.84%	69.84%	
3	Servicios Sociales											
3-10	Salud	14,581,975.00	13,451,599.00	28,033,574.00	20,455,767.80	20,455,767.80	7,577,806.20	18,292,109.96	2,163,657.84	72.97%	72.97%	
3-20	Promoción y Asistencia Social	83,272,000.00	36,652,579.99	119,924,579.99	110,178,700.14	110,178,700.14	9,745,879.85	97,047,054.54	13,131,645.60	91.87%	91.87%	
3-30	Seguridad Social	310,087,000.00	50,689,097.00	360,776,097.00	381,383,174.83	381,383,174.83	-20,607,077.83	370,718,375.73	10,664,799.10	105.71%	105.71%	
3-41	Educación Elemental	30,619,971.00	14,686,209.52	45,306,180.52	42,324,748.11	42,324,748.11	2,981,432.41	40,728,934.09	1,595,814.02	93.42%	93.42%	
3-42	Educación Media y Técnica	29,551,429.00	7,783,244.11	37,334,673.11	26,646,394.73	26,646,394.73	10,688,278.38	25,199,658.09	1,446,736.64	71.37%	71.37%	
3-43	Educación Superior y Universit	11,860,000.00	2,425,689.00	14,285,689.00	4,713,401.22	4,713,401.22	9,572,287.78	4,265,954.61	447,446.61	32.99%	32.99%	
3-44	Cultura (Incluye Culto)	80,000.00	0.00	80,000.00	33,142.74	33,142.74	46,857.26	33,142.74	0.00	41.43%	41.43%	
3-45	Deporte y Recreación	564,000.00	234,338.00	798,338.00	590,584.63	590,584.63	207,753.37	409,856.07	180,728.56	73.98%	73.98%	
3-50	Ciencia y Técnica	1,405,000.00	0.00	1,405,000.00	11,355.88	11,355.88	1,393,644.12	0.00	11,355.88	0.81%	0.81%	
3-60	Trabajo	650,000.00	0.00	650,000.00	280,373.65	280,373.65	369,626.35	280,373.65	0.00	43.13%	43.13%	
3-70	Vivienda y Urbanismo	98,464,000.00	7,600,510.93	106,064,510.93	52,544,732.64	52,544,732.64	53,519,778.29	49,167,040.07	3,377,692.57	49.54%	49.54%	
3-80	Agua Potable y Alcantarillado	29,986,000.00	12,225,254.00	42,211,254.00	10,327,943.79	10,327,943.79	31,883,310.21	9,426,881.04	901,062.75	24.47%	24.47%	
	Total Finalidad 3	611,121,375.00	145,748,521.55	756,869,896.55	649,490,320.16	649,490,320.16	107,379,576.39	615,569,380.59	33,920,939.57	85.81%	85.81%	
4	Servicios Económicos											
4-10	Energía, Combustible y Minería	41,711,000.00	6,253,593.00	47,964,593.00	20,764,706.58	20,764,706.58	27,199,886.42	19,049,552.72	1,715,153.86	43.29%	43.29%	



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Rentas Afectadas \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL - TOTAL GENERAL  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-20 Comunicaciones	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00%	0.00%
4-30 Transporte	135,404,000.00	8,938,992.71	144,342,992.71	64,497,875.34	64,497,875.34	79,845,117.37	53,597,905.75	10,899,969.59	44.68%	44.68%
4-40 Ecología y Medio Ambiente	110,386,000.00	1,792,124.00	112,178,124.00	72,161,874.75	72,161,874.75	40,016,249.25	64,669,916.35	7,491,958.40	64.33%	64.33%
4-50 Agricultura	6,027,000.00	532,237.81	6,559,237.81	3,155,887.37	3,155,887.37	3,403,350.44	3,113,506.93	42,380.44	48.11%	48.11%
4-70 Comercio, Turismo y Otros Serv	3,996,000.00	1,158,872.87	5,154,872.87	1,381,952.33	1,381,952.33	3,772,920.54	1,381,912.33	40.00	26.81%	26.81%
Total Finalidad 4	297,684,000.00	18,675,820.39	316,359,820.39	161,962,296.37	161,962,296.37	154,397,524.02	141,812,794.08	20,149,502.29	51.20%	51.20%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	137,286.00	142,286.00	137,286.00	137,286.00	5,000.00	137,286.00	0.00	96.49%	96.49%
Total Finalidad 5	5,000.00	137,286.00	142,286.00	137,286.00	137,286.00	5,000.00	137,286.00	0.00	96.49%	96.49%
<b>T O T A L</b>	<b>958,442,375.00</b>	<b>173,090,072.55</b>	<b>1131,532,447.55</b>	<b>846,692,514.12</b>	<b>846,692,514.12</b>	<b>284,839,933.43</b>	<b>789,686,638.43</b>	<b>57,005,875.69</b>	<b>74.83%</b>	<b>74.83%</b>



PROVINCIA DE ENTRE RÍOS (2004)L  
CONTADURIA GENERAL

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\*\*\*\* Total \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1 Administración Gubernamental										
1-10 Legislativa	32,400,000.00	4,492,020.29	36,892,020.29	36,519,138.43	36,519,138.43	372,881.86	36,507,307.74	11,830.69	98.99%	98.99%
1-20 Judicial	81,599,575.00	32,915,216.10	114,514,791.10	113,913,981.25	113,913,981.25	600,809.85	113,165,034.50	748,946.75	99.48%	99.48%
1-30 Dirección Superior Ejecutiva	66,199,376.00	20,259,919.13	86,459,295.13	74,932,146.82	74,932,146.82	11,527,148.31	72,281,116.55	2,651,030.27	86.67%	86.67%
1-50 Relaciones Interiores	190,587,056.00	38,995,289.29	229,582,345.29	213,995,070.46	213,995,070.46	15,587,274.83	210,501,377.98	3,493,692.48	93.21%	93.21%
1-60 Administración Fiscal	30,999,428.00	5,024,452.06	36,023,880.06	31,442,802.11	31,442,802.11	4,581,077.95	30,197,133.44	1,245,668.67	87.28%	87.28%
1-70 Control de la Gestión Pública	7,311,000.00	3,444,989.69	10,755,989.69	10,435,532.41	10,435,532.41	320,457.28	10,393,371.09	42,161.32	97.02%	97.02%
1-80 Información y Estadísticas Bá	1,224,822.00	199,538.33	1,424,360.33	895,192.10	895,192.10	529,168.23	802,993.60	92,198.50	62.85%	62.85%
Total Finalidad 1	410,321,257.00	105,331,424.89	515,652,681.89	482,133,863.58	482,133,863.58	33,518,818.31	473,848,334.90	8,285,528.68	93.50%	93.50%
2 Servicios de Seguridad										
2-10 Seguridad Interior	117,891,543.00	26,332,682.87	144,224,225.87	139,986,622.09	139,986,622.09	4,237,603.78	137,299,142.18	2,687,479.91	97.06%	97.06%
2-20 Sistema Penal	13,172,000.00	8,137,335.42	21,309,335.42	15,889,190.35	15,889,190.35	5,420,145.07	15,034,009.59	855,180.76	74.56%	74.56%
Total Finalidad 2	131,063,543.00	34,470,018.29	165,533,561.29	155,875,812.44	155,875,812.44	9,657,748.85	152,333,151.77	3,542,660.67	94.17%	94.17%
3 Servicios Sociales										
3-10 Salud	158,545,350.00	61,392,503.15	219,937,853.15	210,083,396.45	210,083,396.45	9,854,456.70	194,565,130.33	15,518,266.12	95.52%	95.52%
3-20 Promoción y Asistencia Social	77,241,292.00	18,302,777.65	95,544,069.65	83,551,146.79	83,551,146.79	11,992,922.86	75,723,092.06	7,828,054.73	87.45%	87.45%
3-41 Educación Elemental	10,692,971.00	3,975,928.20	14,668,899.20	10,722,909.06	10,722,909.06	3,945,990.14	8,257,599.08	2,465,309.98	73.10%	73.10%
3-42 Educación Media y Técnica	19,064,429.00	3,183,295.41	22,247,724.41	9,162,610.92	9,162,610.92	13,085,113.49	7,355,130.27	1,807,480.65	41.18%	41.18%
3-44 Cultura (Incluye Culto)	3,370,600.00	142,115.51	3,512,715.51	3,056,986.83	3,056,986.83	455,728.68	2,854,722.15	202,264.68	87.03%	87.03%
3-45 Deporte y Recreación	1,609,000.00	532,348.03	2,141,348.03	1,892,142.94	1,892,142.94	249,205.09	1,701,038.10	191,104.84	88.36%	88.36%
3-50 Ciencia y Técnica	1,684,223.00	28,482.91	1,712,705.91	161,682.58	161,682.58	1,551,023.33	135,620.61	26,061.97	9.44%	9.44%
3-60 Trabajo	5,168,921.00	345,822.99	5,514,743.99	4,680,821.04	4,680,821.04	833,922.95	4,648,791.12	32,029.92	84.88%	84.88%
3-70 Vivienda y Urbanismo	18,149,000.00	3,231,058.00	21,380,058.00	12,436,928.09	12,436,928.09	8,943,129.91	12,199,911.91	237,016.18	58.17%	58.17%
3-80 Agua Potable y Alcantarillado	30,851,000.00	16,292,178.22	47,143,178.22	15,166,657.55	15,166,657.55	31,976,520.67	14,223,599.26	943,058.29	32.17%	32.17%
Total Finalidad 3	326,376,786.00	107,426,510.07	433,803,296.07	350,915,282.25	350,915,282.25	82,888,013.82	321,664,634.89	29,250,647.36	80.89%	80.89%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	39,349,965.00	6,964,929.60	46,314,894.60	18,685,684.42	18,685,684.42	27,629,210.18	16,610,256.35	2,075,428.07	40.34%	40.34%



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-20 Comunicaciones	962,521.00	162,045.41	1,124,566.41	871,792.11	871,792.11	252,774.30	807,079.08	64,713.03	77.52%	77.52%
4-30 Transporte	24,637,507.00	1,252,036.02	25,889,543.02	6,867,834.28	6,867,834.28	19,021,708.74	6,532,400.78	335,433.50	26.53%	26.53%
4-40 Ecología y Medio Ambiente	111,319,181.00	2,073,257.14	113,392,438.14	73,158,380.34	73,158,380.34	40,234,057.80	65,614,513.81	7,543,866.53	64.52%	64.52%
4-50 Agricultura	10,485,740.00	2,542,611.98	13,028,351.98	6,760,602.72	6,760,602.72	6,267,749.26	6,642,318.61	118,284.11	51.89%	51.89%
4-60 Industria	395,530.00	51,017.40	446,547.40	355,106.16	355,106.16	91,441.24	330,579.46	24,526.70	79.52%	79.52%
4-70 Comercio, Turismo y Otros Serv	7,001,098.00	1,346,764.44	8,347,862.44	3,699,734.59	3,699,734.59	4,648,127.85	3,503,039.00	196,695.59	44.32%	44.32%
Total Finalidad 4	194,151,542.00	14,392,661.99	208,544,203.99	110,399,134.62	110,399,134.62	98,145,069.37	100,040,187.09	10,358,947.53	52.94%	52.94%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,381,000.00	291,326.00	66,672,326.00	47,150,703.75	47,150,703.75	19,521,622.25	46,559,798.14	590,905.61	70.72%	70.72%
Total Finalidad 5	66,381,000.00	291,326.00	66,672,326.00	47,150,703.75	47,150,703.75	19,521,622.25	46,559,798.14	590,905.61	70.72%	70.72%
<b>T O T A L</b>	<b>1128,294,128.00</b>	<b>261,911,941.24</b>	<b>1390,206,069.24</b>	<b>1146,474,796.64</b>	<b>1146,474,796.64</b>	<b>243,731,272.60</b>	<b>1094,446,106.79</b>	<b>52,028,689.85</b>	<b>82.47%</b>	<b>82.47%</b>





PROVINCIA DE ENTRE RÍOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

## EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Rentas Generales \*\*\*\*

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1	Administración Gubernamental										
1-10	Legislativa	32,400,000.00	4,492,020.29	36,892,020.29	36,519,138.43	36,519,138.43	372,881.86	36,507,307.74	11,830.69	98.99%	98.99%
1-20	Judicial	81,222,575.00	32,589,476.51	113,812,051.51	113,432,846.18	113,432,846.18	379,205.33	112,768,707.41	664,138.77	99.67%	99.67%
1-30	Dirección Superior Ejecutiva	61,419,376.00	21,144,579.13	82,563,955.13	72,557,389.66	72,557,389.66	10,006,565.47	69,997,055.54	2,560,334.12	87.88%	87.88%
1-50	Relaciones Interiores	161,062,056.00	37,345,791.23	198,407,847.23	198,299,629.67	198,299,629.67	108,217.56	197,453,872.59	845,757.08	99.95%	99.95%
1-60	Administración Fiscal	24,180,428.00	4,022,507.74	28,202,935.74	24,845,388.53	24,845,388.53	3,357,547.21	23,606,312.34	1,239,076.19	88.10%	88.10%
1-70	Control de la Gestión Pública	7,311,000.00	3,444,989.69	10,755,989.69	10,435,532.41	10,435,532.41	320,457.28	10,393,371.09	42,161.32	97.02%	97.02%
1-80	Información y Estadísticas Bá	475,822.00	199,538.33	675,360.33	591,091.98	591,091.98	84,268.35	578,137.29	12,954.69	87.52%	87.52%
	Total Finalidad 1	368,071,257.00	103,238,902.92	471,310,159.92	456,681,016.86	456,681,016.86	14,629,143.06	451,304,764.00	5,376,252.86	96.90%	96.90%
2	Servicios de Seguridad										
2-10	Seguridad Interior	110,901,543.00	21,502,449.87	132,403,992.87	131,094,414.52	131,094,414.52	1,309,578.35	128,406,934.61	2,687,479.91	99.01%	99.01%
2-20	Sistema Penal	12,780,000.00	6,531,645.78	19,311,645.78	15,131,633.05	15,131,633.05	4,180,012.73	14,302,610.30	829,022.75	78.35%	78.35%
	Total Finalidad 2	123,681,543.00	28,034,095.65	151,715,638.65	146,226,047.57	146,226,047.57	5,489,591.08	142,709,544.91	3,516,502.66	96.38%	96.38%
3	Servicios Sociales										
3-10	Salud	143,963,375.00	47,940,904.15	191,904,279.15	189,627,628.65	189,627,628.65	2,276,650.50	176,273,020.37	13,354,608.28	98.81%	98.81%
3-20	Promoción y Asistencia Social	35,578,292.00	6,437,876.70	42,016,168.70	34,681,667.56	34,681,667.56	7,334,501.14	33,213,783.74	1,467,883.82	82.54%	82.54%
3-41	Educación Elemental	0.00	3,186,993.00	3,186,993.00	1,635,323.96	1,635,323.96	1,551,669.04	726,828.00	908,495.96	51.31%	51.31%
3-42	Educación Media y Técnica	0.00	1,801,543.00	1,801,543.00	496,529.01	496,529.01	1,305,013.99	100,000.00	396,529.01	27.56%	27.56%
3-44	Cultura (Incluye Culto)	3,290,600.00	142,115.51	3,432,715.51	3,023,844.09	3,023,844.09	408,871.42	2,821,579.41	202,264.68	88.09%	88.09%
3-45	Deporte y Recreación	1,045,000.00	298,010.03	1,343,010.03	1,301,558.31	1,301,558.31	41,451.72	1,291,182.03	10,376.28	96.91%	96.91%
3-50	Ciencia y Técnica	279,223.00	28,482.91	307,705.91	150,326.70	150,326.70	157,379.21	135,620.61	14,706.09	48.85%	48.85%
3-60	Trabajo	4,518,921.00	345,822.99	4,864,743.99	4,400,447.39	4,400,447.39	464,296.60	4,368,417.47	32,029.92	90.46%	90.46%
3-80	Agua Potable y Alcantarillado	865,000.00	4,066,924.22	4,931,924.22	4,838,713.76	4,838,713.76	93,210.46	4,796,718.22	41,995.54	98.11%	98.11%
	Total Finalidad 3	189,540,411.00	64,248,672.51	253,789,083.51	240,156,039.43	240,156,039.43	13,633,044.08	223,727,149.85	16,428,889.58	94.63%	94.63%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	138,965.00	739,353.60	878,318.60	448,994.84	448,994.84	429,323.76	88,720.63	360,274.21	51.12%	51.12%
4-20	Comunicaciones	802,521.00	162,045.41	964,566.41	871,792.11	871,792.11	92,774.30	807,079.08	64,713.03	90.38%	90.38%



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-30 Transporte	2,401,507.00	986,286.02	3,387,793.02	1,594,059.22	1,594,059.22	1,793,733.80	1,529,861.30	64,197.92	47.05%	47.05%
4-40 Ecología y Medio Ambiente	933,181.00	281,133.14	1,214,314.14	996,505.59	996,505.59	217,808.55	944,597.46	51,908.13	82.06%	82.06%
4-50 Agricultura	4,458,740.00	2,010,374.17	6,469,114.17	3,604,715.35	3,604,715.35	2,864,398.82	3,528,811.68	75,903.67	55.72%	55.72%
4-60 Industria	395,530.00	51,017.40	446,547.40	355,106.16	355,106.16	91,441.24	330,579.46	24,526.70	79.52%	79.52%
4-70 Comercio, Turismo y Otros Serv	3,005,098.00	187,891.57	3,192,989.57	2,317,782.26	2,317,782.26	875,207.31	2,121,126.67	196,655.59	72.59%	72.59%
Total Finalidad 4	12,135,542.00	4,418,101.31	16,553,643.31	10,188,955.53	10,188,955.53	6,364,687.78	9,350,776.28	838,179.25	61.55%	61.55%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
Total Finalidad 5	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
<b>T O T A L</b>	<b>759,809,753.00</b>	<b>200,093,812.39</b>	<b>959,903,565.39</b>	<b>900,265,477.14</b>	<b>900,265,477.14</b>	<b>59,638,088.25</b>	<b>873,514,747.18</b>	<b>26,750,729.96</b>	<b>93.79%</b>	<b>93.79%</b>



PROVINCIA DE ENTRE RÍOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL

\*\*\*\* Rentas Afectadas \*\*\*\*

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1	Administración Gubernamental										
1-20	Judicial	377,000.00	325,739.59	702,739.59	481,135.07	481,135.07	221,604.52	396,327.09	84,807.98	68.47%	68.47%
1-30	Dirección Superior Ejecutiva	4,780,000.00	-884,660.00	3,895,340.00	2,374,757.16	2,374,757.16	1,520,582.84	2,284,061.01	90,696.15	60.96%	60.96%
1-50	Relaciones Interiores	29,525,000.00	1,649,498.06	31,174,498.06	15,695,440.79	15,695,440.79	15,479,057.27	13,047,505.39	2,647,935.40	50.35%	50.35%
1-60	Administración Fiscal	6,819,000.00	1,001,944.32	7,820,944.32	6,597,413.58	6,597,413.58	1,223,530.74	6,590,821.10	6,592.48	84.36%	84.36%
1-80	Información y Estadísticas Bá	749,000.00	0.00	749,000.00	304,100.12	304,100.12	444,899.88	224,856.31	79,243.81	40.60%	40.60%
	Total Finalidad 1	42,250,000.00	2,092,521.97	44,342,521.97	25,452,846.72	25,452,846.72	18,889,675.25	22,543,570.90	2,909,275.82	57.40%	57.40%
2	Servicios de Seguridad										
2-10	Seguridad Interior	6,990,000.00	4,830,233.00	11,820,233.00	8,892,207.57	8,892,207.57	2,928,025.43	8,892,207.57	0.00	75.23%	75.23%
2-20	Sistema Penal	392,000.00	1,605,689.64	1,997,689.64	757,557.30	757,557.30	1,240,132.34	731,399.29	26,158.01	37.92%	37.92%
	Total Finalidad 2	7,382,000.00	6,435,922.64	13,817,922.64	9,649,764.87	9,649,764.87	4,168,157.77	9,623,606.86	26,158.01	69.84%	69.84%
3	Servicios Sociales										
3-10	Salud	14,581,975.00	13,451,599.00	28,033,574.00	20,455,767.80	20,455,767.80	7,577,806.20	18,292,109.96	2,163,657.84	72.97%	72.97%
3-20	Promoción y Asistencia Social	41,663,000.00	11,864,900.95	53,527,900.95	48,869,479.23	48,869,479.23	4,658,421.72	42,509,308.32	6,360,170.91	91.30%	91.30%
3-41	Educación Elemental	10,692,971.00	788,935.20	11,481,906.20	9,087,585.10	9,087,585.10	2,394,321.10	7,530,771.08	1,556,814.02	79.15%	79.15%
3-42	Educación Media y Técnica	19,064,429.00	1,381,752.41	20,446,181.41	8,666,081.91	8,666,081.91	11,780,099.50	7,255,130.27	1,410,951.64	42.38%	42.38%
3-44	Cultura (Incluye Culto)	80,000.00	0.00	80,000.00	33,142.74	33,142.74	46,857.26	33,142.74	0.00	41.43%	41.43%
3-45	Deporte y Recreación	564,000.00	234,338.00	798,338.00	590,584.63	590,584.63	207,753.37	409,856.07	180,728.56	73.98%	73.98%
3-50	Ciencia y Técnica	1,405,000.00	0.00	1,405,000.00	11,355.88	11,355.88	1,393,644.12	0.00	11,355.88	0.81%	0.81%
3-60	Trabajo	650,000.00	0.00	650,000.00	280,373.65	280,373.65	369,626.35	280,373.65	0.00	43.13%	43.13%
3-70	Vivienda y Urbanismo	18,149,000.00	3,231,058.00	21,380,058.00	12,436,928.09	12,436,928.09	8,943,129.91	12,199,911.91	237,016.18	58.17%	58.17%
3-80	Agua Potable y Alcantarillado	29,986,000.00	12,225,254.00	42,211,254.00	10,327,943.79	10,327,943.79	31,883,310.21	9,426,881.04	901,062.75	24.47%	24.47%
	Total Finalidad 3	136,836,375.00	43,177,837.56	180,014,212.56	110,759,242.82	110,759,242.82	69,254,969.74	97,937,485.04	12,821,757.78	61.53%	61.53%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	39,211,000.00	6,225,576.00	45,436,576.00	18,236,689.58	18,236,689.58	27,199,886.42	16,521,535.72	1,715,153.86	40.14%	40.14%
4-20	Comunicaciones	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	22,236,000.00	265,750.00	22,501,750.00	5,273,775.06	5,273,775.06	17,227,974.94	5,002,539.48	271,235.58	23.44%	23.44%



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Rentas Afectadas \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 1 ADMINISTRACION CENTRAL  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
4-40 Ecología y Medio Ambiente	110,386,000.00	1,792,124.00	112,178,124.00	72,161,874.75	72,161,874.75	40,016,249.25	64,669,916.35	7,491,958.40	64.33%	64.33%
4-50 Agricultura	6,027,000.00	532,237.81	6,559,237.81	3,155,887.37	3,155,887.37	3,403,350.44	3,113,506.93	42,380.44	48.11%	48.11%
4-70 Comercio, Turismo y Otros Serv	3,996,000.00	1,158,872.87	5,154,872.87	1,381,952.33	1,381,952.33	3,772,920.54	1,381,912.33	40.00	26.81%	26.81%
Total Finalidad 4	182,016,000.00	9,974,560.68	191,990,560.68	100,210,179.09	100,210,179.09	91,780,381.59	90,689,410.81	9,520,768.28	52.20%	52.20%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	0.00	137,286.00	137,286.00	137,286.00	137,286.00	0.00	137,286.00	0.00	100.00%	100.00%
Total Finalidad 5	0.00	137,286.00	137,286.00	137,286.00	137,286.00	0.00	137,286.00	0.00	100.00%	100.00%
T O T A L	368,484,375.00	61,818,128.85	430,302,503.85	246,209,319.50	246,209,319.50	184,093,184.35	220,931,359.61	25,277,959.89	57.22%	57.22%



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	63,905,088.00	27,725,256.04	91,630,344.04	85,028,767.16	85,028,767.16	6,601,576.88	77,179,142.13	7,849,625.03	92.80%	92.80%
3-41 Educación Elemental	213,063,343.00	66,177,707.57	279,241,050.57	278,292,311.74	278,292,311.74	948,738.83	275,507,483.17	2,784,828.57	99.66%	99.66%
3-42 Educación Media y Técnica	124,101,280.00	50,271,504.49	174,372,784.49	174,238,461.96	174,238,461.96	134,322.53	170,478,315.68	3,760,146.28	99.92%	99.92%
3-43 Educación Superior y Universit	46,617,787.00	9,816,467.17	56,434,254.17	45,452,535.35	45,452,535.35	10,981,718.82	44,239,531.51	1,213,003.84	80.54%	80.54%
3-70 Vivienda y Urbanismo	80,315,000.00	4,369,452.93	84,684,452.93	40,107,804.55	40,107,804.55	44,576,648.38	36,967,128.16	3,140,676.39	47.36%	47.36%
Total Finalidad 3	528,002,498.00	158,360,388.20	686,362,886.20	623,119,880.76	623,119,880.76	63,243,005.44	604,371,600.65	18,748,280.11	90.79%	90.79%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,500,000.00	28,017.00	2,528,017.00	2,528,017.00	2,528,017.00	0.00	2,528,017.00	0.00	100.00%	100.00%
4-30 Transporte	143,163,949.00	9,596,860.71	152,760,809.71	89,751,825.78	89,751,825.78	63,008,983.93	78,155,663.51	11,596,162.27	58.75%	58.75%
Total Finalidad 4	145,663,949.00	9,624,877.71	155,288,826.71	92,279,842.78	92,279,842.78	63,008,983.93	80,683,680.51	11,596,162.27	59.42%	59.42%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
<b>T O T A L</b>	<b>673,671,447.00</b>	<b>167,985,265.91</b>	<b>841,656,712.91</b>	<b>715,399,723.54</b>	<b>715,399,723.54</b>	<b>126,256,989.37</b>	<b>685,055,281.16</b>	<b>30,344,442.38</b>	<b>85.00%</b>	<b>85.00%</b>



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	22,296,088.00	2,937,577.00	25,233,665.00	23,719,546.25	23,719,546.25	1,514,118.75	22,641,395.91	1,078,150.34	94.00%	94.00%
3-41 Educación Elemental	193,136,343.00	52,280,433.25	245,416,776.25	245,055,148.73	245,055,148.73	361,627.52	242,309,320.16	2,745,828.57	99.85%	99.85%
3-42 Educación Media y Técnica	113,614,280.00	43,870,012.79	157,484,292.79	156,258,149.14	156,258,149.14	1,226,143.65	152,533,787.86	3,724,361.28	99.22%	99.22%
3-43 Educación Superior y Universit	34,757,787.00	7,390,778.17	42,148,565.17	40,739,134.13	40,739,134.13	1,409,431.04	39,973,576.90	765,557.23	96.66%	96.66%
Total Finalidad 3	363,804,498.00	106,478,801.21	470,283,299.21	465,771,978.25	465,771,978.25	4,511,320.96	457,458,080.83	8,313,897.42	99.04%	99.04%
4 Servicios Económicos										
4-30 Transporte	29,995,949.00	923,618.00	30,919,567.00	30,527,725.50	30,527,725.50	391,841.50	29,560,297.24	967,428.26	98.73%	98.73%
Total Finalidad 4	29,995,949.00	923,618.00	30,919,567.00	30,527,725.50	30,527,725.50	391,841.50	29,560,297.24	967,428.26	98.73%	98.73%
<b>T O T A L</b>	<b>393,800,447.00</b>	<b>107,402,419.21</b>	<b>501,202,866.21</b>	<b>496,299,703.75</b>	<b>496,299,703.75</b>	<b>4,903,162.46</b>	<b>487,018,378.07</b>	<b>9,281,325.68</b>	<b>99.02%</b>	<b>99.02%</b>



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Rentas Afectadas \*\*\*\*  
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 2 ORGANISMOS DESCENTRALIZADOS  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	41,609,000.00	24,787,679.04	66,396,679.04	61,309,220.91	61,309,220.91	5,087,458.13	54,537,746.22	6,771,474.69	92.34%	92.34%
3-41	Educación Elemental	19,927,000.00	13,897,274.32	33,824,274.32	33,237,163.01	33,237,163.01	587,111.31	33,198,163.01	39,000.00	98.26%	98.26%
3-42	Educación Media y Técnica	10,487,000.00	6,401,491.70	16,888,491.70	17,980,312.82	17,980,312.82	-1,091,821.12	17,944,527.82	35,785.00	106.46%	106.46%
3-43	Educación Superior y Universit	11,860,000.00	2,425,689.00	14,285,689.00	4,713,401.22	4,713,401.22	9,572,287.78	4,265,954.61	447,446.61	32.99%	32.99%
3-70	Vivienda y Urbanismo	80,315,000.00	4,369,452.93	84,684,452.93	40,107,804.55	40,107,804.55	44,576,648.38	36,967,128.16	3,140,676.39	47.36%	47.36%
	Total Finalidad 3	164,198,000.00	51,881,586.99	216,079,586.99	157,347,902.51	157,347,902.51	58,731,684.48	146,913,519.82	10,434,382.69	72.82%	72.82%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	2,500,000.00	28,017.00	2,528,017.00	2,528,017.00	2,528,017.00	0.00	2,528,017.00	0.00	100.00%	100.00%
4-30	Transporte	113,168,000.00	8,673,242.71	121,841,242.71	59,224,100.28	59,224,100.28	62,617,142.43	48,595,366.27	10,628,734.01	48.61%	48.61%
	Total Finalidad 4	115,668,000.00	8,701,259.71	124,369,259.71	61,752,117.28	61,752,117.28	62,617,142.43	51,123,383.27	10,628,734.01	49.65%	49.65%
5	Deuda Pública										
5-10	Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
	Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
	T O T A L	279,871,000.00	60,582,846.70	340,453,846.70	219,100,019.79	219,100,019.79	121,353,826.91	198,036,903.09	21,063,116.70	64.36%	64.36%



PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

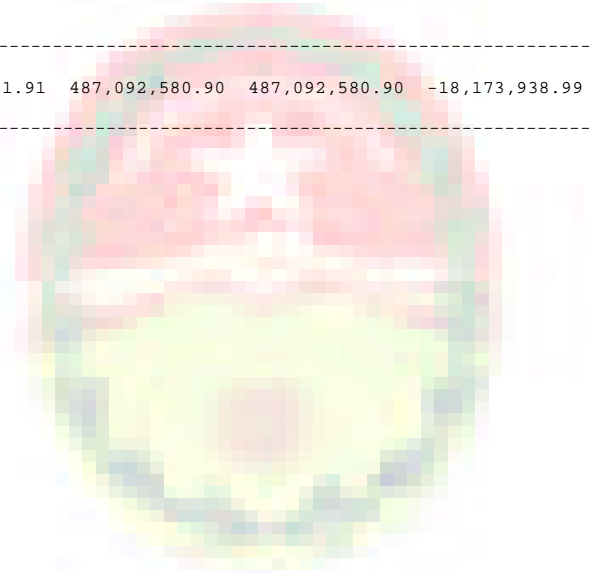
\*\*\*\* Total \*\*\*\*

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-30 Seguridad Social	422,109,800.00	46,808,841.91	468,918,641.91	487,092,580.90	487,092,580.90	-18,173,938.99	475,015,109.87	12,077,471.03	103.88%	103.88%
Total Finalidad 3	422,109,800.00	46,808,841.91	468,918,641.91	487,092,580.90	487,092,580.90	-18,173,938.99	475,015,109.87	12,077,471.03	103.88%	103.88%
<b>T O T A L</b>	<b>422,109,800.00</b>	<b>46,808,841.91</b>	<b>468,918,641.91</b>	<b>487,092,580.90</b>	<b>487,092,580.90</b>	<b>-18,173,938.99</b>	<b>475,015,109.87</b>	<b>12,077,471.03</b>	<b>103.88%</b>	<b>103.88%</b>







PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Rentas Generales \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-30 Seguridad Social	112,022,800.00	-3,880,255.09	108,142,544.91	105,709,406.07	105,709,406.07	2,433,138.84	104,296,734.14	1,412,671.93	97.75%	97.75%
Total Finalidad 3	112,022,800.00	-3,880,255.09	108,142,544.91	105,709,406.07	105,709,406.07	2,433,138.84	104,296,734.14	1,412,671.93	97.75%	97.75%
<b>T O T A L</b>	<b>112,022,800.00</b>	<b>-3,880,255.09</b>	<b>108,142,544.91</b>	<b>105,709,406.07</b>	<b>105,709,406.07</b>	<b>2,433,138.84</b>	<b>104,296,734.14</b>	<b>1,412,671.93</b>	<b>97.75%</b>	<b>97.75%</b>





PROVINCIA DE ENTRE RIOS (2004)L  
CONTADURIA GENERAL

Cuadro I\_6-1

\*\*\*\* Rentas Afectadas \*\*\*\* EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL DE CAR: 3 INSTITUCIONES DE SEGURIDAD SOC  
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3 Servicios Sociales										
3-30 Seguridad Social	310,087,000.00	50,689,097.00	360,776,097.00	381,383,174.83	381,383,174.83	-20,607,077.83	370,718,375.73	10,664,799.10	105.71%	105.71%
Total Finalidad 3	310,087,000.00	50,689,097.00	360,776,097.00	381,383,174.83	381,383,174.83	-20,607,077.83	370,718,375.73	10,664,799.10	105.71%	105.71%
<b>T O T A L</b>	<b>310,087,000.00</b>	<b>50,689,097.00</b>	<b>360,776,097.00</b>	<b>381,383,174.83</b>	<b>381,383,174.83</b>	<b>-20,607,077.83</b>	<b>370,718,375.73</b>	<b>10,664,799.10</b>	<b>105.71%</b>	<b>105.71%</b>

