



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		

Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	17,629,000.00	-3,411,733.64	14,217,266.36	13,844,384.50	13,844,384.50	372,881.86	13,844,384.42	0.08	97.38%	97.38%
1-20 Judicial	77,536,011.00	32,151,962.74	109,687,973.74	109,528,788.60	109,528,788.60	159,185.14	109,222,112.80	306,675.80	99.85%	99.85%
1-30 Dirección Superior Ejecutiva	28,990,732.00	-6,970,793.94	22,019,938.06	17,823,366.53	17,823,366.53	4,196,571.53	17,644,132.23	179,234.30	80.94%	80.94%
1-50 Relaciones Interiores	629,274.00	-31,634.17	597,639.83	525,756.62	525,756.62	71,883.21	520,698.27	5,058.35	87.97%	87.97%
1-60 Administración Fiscal	18,492,272.00	1,288,589.98	19,780,861.98	19,446,712.62	19,446,712.62	334,149.36	19,365,599.43	81,113.19	98.31%	98.31%
1-70 Control de la Gestión Pública	6,786,000.00	3,478,289.69	10,264,289.69	9,989,922.55	9,989,922.55	274,367.14	9,961,136.92	28,785.63	97.33%	97.33%
1-80 Información y Estadísticas Bá	452,822.00	199,538.33	652,360.33	575,064.65	575,064.65	77,295.68	558,025.37	17,039.28	88.15%	88.15%
Total Finalidad 1	150,516,111.00	26,704,218.99	177,220,329.99	171,733,996.07	171,733,996.07	5,486,333.92	171,116,089.44	617,906.63	96.90%	96.90%
2 Servicios de Seguridad										
2-10 Seguridad Interior	104,084,543.00	17,840,384.87	121,924,927.87	123,715,252.23	123,715,252.23	-1,790,324.36	123,197,628.42	517,623.81	101.47%	101.47%
2-20 Sistema Penal	9,930,000.00	4,014,184.78	13,944,184.78	11,939,834.15	11,939,834.15	2,004,350.63	11,602,015.95	337,818.20	85.63%	85.63%
Total Finalidad 2	114,014,543.00	21,854,569.65	135,869,112.65	135,655,086.38	135,655,086.38	214,026.27	134,799,644.37	855,442.01	99.84%	99.84%
3 Servicios Sociales										
3-10 Salud	98,008,376.00	26,775,665.83	124,784,041.83	124,605,647.30	124,605,647.30	178,394.53	121,681,949.90	2,923,697.40	99.86%	99.86%
3-20 Promoción y Asistencia Social	37,604,021.00	11,524,897.70	49,128,918.70	48,486,069.15	48,486,069.15	642,849.55	47,460,748.26	1,025,320.89	98.69%	98.69%
3-30 Seguridad Social	13,988,720.00	714,200.00	14,702,920.00	14,086,744.27	14,086,744.27	616,175.73	12,610,691.40	1,476,052.87	95.81%	95.81%
3-41 Educación Elemental	173,739,024.00	51,106,327.66	224,845,351.66	226,055,173.91	226,055,173.91	-1,209,822.25	225,028,981.11	1,026,192.80	100.54%	100.54%
3-42 Educación Media y Técnica	97,575,000.00	43,432,577.89	141,007,577.89	142,179,804.96	142,179,804.96	-1,172,227.07	139,980,341.73	2,199,463.23	100.83%	100.83%
3-43 Educación Superior y Universit	41,244,386.00	9,459,617.17	50,704,003.17	40,843,322.61	40,843,322.61	9,860,680.56	40,047,998.86	795,323.75	80.55%	80.55%
3-44 Cultura (Incluye Culto)	2,525,100.00	142,840.51	2,667,940.51	2,392,825.67	2,392,825.67	275,114.84	2,387,241.45	5,584.22	89.69%	89.69%
3-45 Deporte y Recreación	449,000.00	-35,764.97	413,235.03	413,235.03	413,235.03	0.00	413,213.19	21.84	100.00%	100.00%
3-50 Ciencia y Técnica	246,223.00	28,482.91	274,705.91	147,429.14	147,429.14	127,276.77	132,723.05	14,706.09	53.67%	53.67%
3-60 Trabajo	2,057,721.00	274,752.99	2,332,473.99	1,911,948.79	1,911,948.79	420,525.20	1,890,869.87	21,078.92	81.97%	81.97%
3-70 Vivienda y Urbanismo	6,786,000.00	241,000.00	7,027,000.00	6,244,039.27	6,244,039.27	782,960.73	5,970,044.77	273,994.50	88.86%	88.86%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-80 Agua Potable y Alcantarillado	1,068,000.00	185,661.22	1,253,661.22	885,759.90	885,759.90	367,901.32	883,194.80	2,565.10	70.65%	70.65%
Total Finalidad 3	475,291,571.00	143,850,258.91	619,141,829.91	608,252,000.00	608,252,000.00	10,889,829.91	598,487,998.39	9,764,001.61	98.24%	98.24%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,909,485.00	90,370.60	2,999,855.60	2,852,890.66	2,852,890.66	146,964.94	2,851,069.69	1,820.97	95.10%	95.10%
4-20 Comunicaciones	574,546.00	128,839.41	703,385.41	621,655.92	621,655.92	81,729.49	620,699.98	955.94	88.38%	88.38%
4-30 Transporte	32,415,696.00	260,034.02	32,675,730.02	31,975,000.08	31,975,000.08	700,729.94	31,425,622.23	549,377.85	97.86%	97.86%
4-40 Ecología y Medio Ambiente	4,806,181.00	173,733.14	4,979,914.14	2,828,196.49	2,828,196.49	2,151,717.65	2,774,643.19	53,553.30	56.79%	56.79%
4-50 Agricultura	3,925,740.00	116,424.17	4,042,164.17	3,336,434.25	3,336,434.25	705,729.92	3,299,549.21	36,885.04	82.54%	82.54%
4-60 Industria	271,530.00	51,017.40	322,547.40	292,178.00	292,178.00	30,369.40	291,595.83	582.17	90.58%	90.58%
4-70 Comercio, Turismo y Otros Serv	1,568,597.00	196,039.57	1,764,636.57	1,328,013.33	1,328,013.33	436,623.24	1,301,700.48	26,312.85	75.26%	75.26%
Total Finalidad 4	46,471,775.00	1,016,458.31	47,488,233.31	43,234,368.73	43,234,368.73	4,253,864.58	42,564,880.61	669,488.12	91.04%	91.04%
Total Inciso 1	786,294,000.00	193,425,505.86	979,719,505.86	958,875,451.18	958,875,451.18	20,844,054.68	946,968,612.81	11,906,838.37	97.87%	97.87%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	356,000.00	111,000.00	467,000.00	467,000.00	467,000.00	0.00	467,000.00	0.00	100.00%	100.00%
1-20 Judicial	653,900.00	244,514.87	898,414.87	781,929.96	781,929.96	116,484.91	730,445.52	51,484.44	87.03%	87.03%
1-30 Dirección Superior Ejecutiva	1,496,878.00	247,800.00	1,744,678.00	1,155,904.95	1,155,904.95	588,773.05	1,034,064.03	121,840.92	66.25%	66.25%
1-50 Relaciones Interiores	13,500.00	159,988.00	173,488.00	166,536.35	166,536.35	6,951.65	165,031.63	1,504.72	95.99%	95.99%
1-60 Administración Fiscal	1,059,120.00	464,914.77	1,524,034.77	1,256,553.84	1,256,553.84	267,480.93	1,108,011.00	148,542.84	82.45%	82.45%
1-70 Control de la Gestión Pública	75,000.00	-7,060.00	67,940.00	66,335.86	66,335.86	1,604.14	63,349.77	2,986.09	97.64%	97.64%
1-80 Información y Estadísticas Bá	96,200.00	0.00	96,200.00	29,177.56	29,177.56	67,022.44	22,893.27	6,284.29	30.33%	30.33%
Total Finalidad 1	3,750,598.00	1,221,157.64	4,971,755.64	3,923,438.52	3,923,438.52	1,048,317.12	3,590,795.22	332,643.30	78.91%	78.91%
2 Servicios de Seguridad										
2-10 Seguridad Interior	6,693,000.00	4,387,883.22	11,080,883.22	8,657,434.37	8,657,434.37	2,423,448.85	7,789,293.23	868,141.14	78.13%	78.13%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
2-20	Sistema Penal	2,360,650.00	869,965.64	3,230,615.64	2,661,043.06	2,661,043.06	569,572.58	2,409,173.92	251,869.14	82.37%	82.37%
	Total Finalidad 2	9,053,650.00	5,257,848.86	14,311,498.86	11,318,477.43	11,318,477.43	2,993,021.43	10,198,467.15	1,120,010.28	79.09%	79.09%
3	Servicios Sociales										
3-10	Salud	33,516,906.00	3,926,334.60	37,443,240.60	34,730,369.02	34,730,369.02	2,712,871.58	33,994,902.63	735,466.39	92.75%	92.75%
3-20	Promoción y Asistencia Social	5,421,992.00	7,199,220.39	12,621,212.39	12,289,814.81	12,289,814.81	331,397.58	9,585,268.85	2,704,545.96	97.37%	97.37%
3-30	Seguridad Social	278,000.00	106,970.00	384,970.00	362,417.08	362,417.08	22,552.92	353,080.05	9,337.03	94.14%	94.14%
3-41	Educación Elemental	1,309,100.00	37,754.84	1,346,854.84	1,124,304.50	1,124,304.50	222,550.34	896,819.37	227,485.13	83.48%	83.48%
3-42	Educación Media y Técnica	200,900.00	960,940.00	1,161,840.00	1,131,726.64	1,131,726.64	30,113.36	1,095,803.54	35,923.10	97.41%	97.41%
3-43	Educación Superior y Universit	473,819.00	-47,387.00	426,432.00	365,950.31	365,950.31	60,481.69	281,212.89	84,737.42	85.82%	85.82%
3-44	Cultura (Incluye Culto)	94,730.00	3,200.00	97,930.00	86,099.24	86,099.24	11,830.76	68,310.65	17,788.59	87.92%	87.92%
3-45	Deporte y Recreación	32,000.00	23,352.00	55,352.00	50,306.90	50,306.90	5,045.10	42,965.19	7,341.71	90.89%	90.89%
3-50	Ciencia y Técnica	6,357.00	0.00	6,357.00	100.00	100.00	6,257.00	100.00	0.00	1.57%	1.57%
3-60	Trabajo	171,900.00	5,000.00	176,900.00	57,381.51	57,381.51	119,518.49	54,980.51	2,401.00	32.44%	32.44%
3-70	Vivienda y Urbanismo	526,000.00	145,000.00	671,000.00	312,906.89	312,906.89	358,093.11	285,432.27	27,474.62	46.63%	46.63%
3-80	Agua Potable y Alcantarillado	90,000.00	1,700.00	91,700.00	13,739.10	13,739.10	77,960.90	7,291.29	6,447.81	14.98%	14.98%
	Total Finalidad 3	42,121,704.00	12,362,084.83	54,483,788.83	50,525,116.00	50,525,116.00	3,958,672.83	46,666,167.24	3,858,948.76	92.73%	92.73%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	537,000.00	-208,016.00	328,984.00	120,587.10	120,587.10	208,396.90	115,587.10	5,000.00	36.65%	36.65%
4-20	Comunicaciones	25,000.00	10,200.00	35,200.00	31,710.11	31,710.11	3,489.89	21,583.33	10,126.78	90.09%	90.09%
4-30	Transporte	11,350,150.00	5,135,675.00	16,485,825.00	12,916,131.10	12,916,131.10	3,569,693.90	11,554,229.49	1,361,901.61	78.35%	78.35%
4-40	Ecología y Medio Ambiente	826,000.00	-2,265.00	823,735.00	221,564.87	221,564.87	602,170.13	212,808.66	8,756.21	26.90%	26.90%
4-50	Agricultura	519,000.00	147,557.66	666,557.66	309,493.16	309,493.16	357,064.50	307,493.16	2,000.00	46.43%	46.43%
4-60	Industria	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00%	0.00%
4-70	Comercio, Turismo y Otros Serv	244,500.00	92,872.87	337,372.87	217,965.89	217,965.89	119,406.98	190,717.31	27,248.58	64.61%	64.61%
	Total Finalidad 4	13,502,650.00	5,176,024.53	18,678,674.53	13,817,452.23	13,817,452.23	4,861,222.30	12,402,419.05	1,415,033.18	73.97%	73.97%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Inciso 2	68,428,602.00	24,017,115.86	92,445,717.86	79,584,484.18	79,584,484.18	12,861,233.68	72,857,848.66	6,726,635.52	86.09%	86.09%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	13,862,000.00	6,148,253.93	20,010,253.93	20,010,253.93	20,010,253.93	0.00	20,003,423.32	6,830.61	100.00%	100.00%
1-20 Judicial	2,453,300.00	60,845.00	2,514,145.00	2,336,586.99	2,336,586.99	177,558.01	2,095,841.14	240,745.85	92.94%	92.94%
1-30 Dirección Superior Ejecutiva	13,089,535.00	37,065,191.07	50,154,726.07	48,302,246.38	48,302,246.38	1,852,479.69	47,170,168.06	1,132,078.32	96.31%	96.31%
1-50 Relaciones Interiores	239,300.00	55,404.24	294,704.24	165,740.10	165,740.10	128,964.14	154,870.40	10,869.70	56.24%	56.24%
1-60 Administración Fiscal	9,568,036.00	959,036.31	10,527,072.31	9,157,389.49	9,157,389.49	1,369,682.82	8,282,281.27	875,108.22	86.99%	86.99%
1-70 Control de la Gestión Pública	450,000.00	-117,158.00	332,842.00	304,604.41	304,604.41	28,237.59	301,692.41	2,912.00	91.52%	91.52%
1-80 Información y Estadísticas Bá	631,800.00	-1,790.00	630,010.00	253,602.56	253,602.56	376,407.44	208,149.53	45,453.03	40.25%	40.25%
Total Finalidad 1	40,293,971.00	44,169,782.55	84,463,753.55	80,530,423.86	80,530,423.86	3,933,329.69	78,216,426.13	2,313,997.73	95.34%	95.34%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,326,000.00	512,543.78	4,838,543.78	4,852,494.72	4,852,494.72	-13,950.94	4,605,175.06	247,319.66	100.29%	100.29%
2-20 Sistema Penal	788,350.00	164,958.00	953,308.00	837,886.25	837,886.25	115,421.75	739,768.94	98,117.31	87.89%	87.89%
Total Finalidad 2	5,114,350.00	677,501.78	5,791,851.78	5,690,380.97	5,690,380.97	101,470.81	5,344,944.00	345,436.97	98.25%	98.25%
3 Servicios Sociales										
3-10 Salud	17,952,293.00	4,014,563.70	21,966,856.70	20,462,179.58	20,462,179.58	1,504,677.12	17,035,374.48	3,426,805.10	93.15%	93.15%
3-20 Promoción y Asistencia Social	26,809,944.00	18,141,709.25	44,951,653.25	41,318,525.22	41,318,525.22	3,633,128.03	35,013,037.60	6,305,487.62	91.92%	91.92%
3-30 Seguridad Social	61,300,000.00	18,240,787.37	79,540,787.37	78,986,012.48	78,986,012.48	554,774.89	69,701,979.73	9,284,032.75	99.30%	99.30%
3-41 Educación Elemental	4,047,199.00	1,745,451.74	5,792,650.74	4,956,235.21	4,956,235.21	836,415.53	3,785,685.79	1,170,549.42	85.56%	85.56%
3-42 Educación Media y Técnica	1,598,400.00	3,506,561.94	5,104,961.94	3,873,139.88	3,873,139.88	1,231,822.06	2,659,249.13	1,213,890.75	75.87%	75.87%
3-43 Educación Superior y Universit	1,100,582.00	21,787.00	1,122,369.00	1,035,324.79	1,035,324.79	87,044.21	822,314.04	213,010.75	92.24%	92.24%
3-44 Cultura (Incluye Culto)	580,770.00	-56,289.00	524,481.00	382,160.47	382,160.47	142,320.53	350,865.20	31,295.27	72.86%	72.86%
3-45 Deporte y Recreación	288,000.00	4,423.00	292,423.00	255,016.38	255,016.38	37,406.62	252,003.65	3,012.73	87.21%	87.21%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-50 Ciencia y Técnica	26,643.00	0.00	26,643.00	2,797.56	2,797.56	23,845.44	2,797.56	0.00	10.50%	10.50%
3-60 Trabajo	429,300.00	-33,930.00	395,370.00	199,240.74	199,240.74	196,129.26	199,240.74	0.00	50.39%	50.39%
3-70 Vivienda y Urbanismo	2,015,000.00	450,806.27	2,465,806.27	1,504,559.57	1,504,559.57	961,246.70	1,369,941.78	134,617.79	61.02%	61.02%
3-80 Agua Potable y Alcantarillado	459,000.00	121,470.00	580,470.00	250,133.89	250,133.89	330,336.11	214,873.66	35,260.23	43.09%	43.09%
Total Finalidad 3	116,607,131.00	46,157,341.27	162,764,472.27	153,225,325.77	153,225,325.77	9,539,146.50	131,407,363.36	21,817,962.41	94.14%	94.14%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,203,480.00	189,714.00	2,393,194.00	943,927.77	943,927.77	1,449,266.23	542,956.85	400,970.92	39.44%	39.44%
4-20 Comunicaciones	252,975.00	1,000.00	253,975.00	197,196.78	197,196.78	56,778.22	152,680.77	44,516.01	77.64%	77.64%
4-30 Transporte	4,671,060.00	690,439.00	5,361,499.00	4,102,432.54	4,102,432.54	1,259,066.46	3,808,044.31	294,388.23	76.52%	76.52%
4-40 Ecología y Medio Ambiente	6,943,000.00	1,040,795.00	7,983,795.00	2,214,110.31	2,214,110.31	5,769,684.69	2,087,488.73	126,621.58	27.73%	27.73%
4-50 Agricultura	2,882,000.00	835,174.15	3,717,174.15	2,722,054.88	2,722,054.88	995,119.27	2,686,678.80	35,376.08	73.23%	73.23%
4-60 Industria	33,000.00	0.00	33,000.00	23,553.00	23,553.00	9,447.00	3,650.00	19,903.00	71.37%	71.37%
4-70 Comercio, Turismo y Otros Serv	1,408,001.00	-144,210.00	1,263,791.00	854,962.17	854,962.17	408,828.83	725,509.01	129,453.16	67.65%	67.65%
Total Finalidad 4	18,393,516.00	2,612,912.15	21,006,428.15	11,058,237.45	11,058,237.45	9,948,190.70	10,007,008.47	1,051,228.98	52.64%	52.64%
Total Inciso 3	180,408,968.00	93,617,537.75	274,026,505.75	250,504,368.05	250,504,368.05	23,522,137.70	224,975,741.96	25,528,626.09	91.42%	91.42%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	0.00	974,000.00	974,000.00	974,000.00	974,000.00	0.00	969,000.00	5,000.00	100.00%	100.00%
1-20 Judicial	605,000.00	408,584.72	1,013,584.72	871,142.93	871,142.93	142,441.79	722,602.27	148,540.66	85.95%	85.95%
1-30 Dirección Superior Ejecutiva	7,507,000.00	-4,309,132.00	3,197,868.00	983,407.22	983,407.22	2,214,460.78	408,934.41	574,472.81	30.75%	30.75%
1-50 Relaciones Interiores	0.00	6,674.00	6,674.00	6,655.03	6,655.03	18.97	288.04	6,366.99	99.72%	99.72%
1-60 Administración Fiscal	1,450,000.00	2,419,711.00	3,869,711.00	1,370,324.35	1,370,324.35	2,499,386.65	1,242,867.19	127,457.16	35.41%	35.41%
1-70 Control de la Gestión Pública	0.00	90,918.00	90,918.00	74,669.59	74,669.59	16,248.41	67,191.99	7,477.60	82.13%	82.13%
1-80 Información y Estadísticas Bá	44,000.00	1,790.00	45,790.00	37,347.33	37,347.33	8,442.67	13,925.43	23,421.90	81.56%	81.56%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 1	9,606,000.00	-407,454.28	9,198,545.72	4,317,546.45	4,317,546.45	4,880,999.27	3,424,809.33	892,737.12	46.94%	46.94%
2 Servicios de Seguridad										
2-10 Seguridad Interior	2,638,000.00	3,591,871.00	6,229,871.00	2,761,440.77	2,761,440.77	3,468,430.23	1,707,045.47	1,054,395.30	44.33%	44.33%
2-20 Sistema Penal	73,000.00	3,041,927.00	3,114,927.00	384,126.89	384,126.89	2,730,800.11	283,050.78	101,076.11	12.33%	12.33%
Total Finalidad 2	2,711,000.00	6,633,798.00	9,344,798.00	3,145,567.66	3,145,567.66	6,199,230.34	1,990,096.25	1,155,471.41	33.66%	33.66%
3 Servicios Sociales										
3-10 Salud	5,738,975.00	26,887,915.52	32,626,890.52	27,293,348.96	27,293,348.96	5,333,541.56	19,038,202.20	8,255,146.76	83.65%	83.65%
3-20 Promoción y Asistencia Social	3,660,000.00	1,431,867.35	5,091,867.35	1,779,788.34	1,779,788.34	3,312,079.01	1,609,433.41	170,354.93	34.95%	34.95%
3-30 Seguridad Social	692,000.00	33,342.63	725,342.63	136,173.26	136,173.26	589,169.37	91,511.60	44,661.66	18.77%	18.77%
3-41 Educación Elemental	10,758,971.00	3,092,037.07	13,851,008.07	9,892,536.09	9,892,536.09	3,958,471.98	7,378,225.73	2,514,310.36	71.42%	71.42%
3-42 Educación Media y Técnica	18,761,429.00	2,527,653.44	21,289,082.44	8,300,301.53	8,300,301.53	12,988,780.91	6,478,724.68	1,821,576.85	38.99%	38.99%
3-43 Educación Superior y Universit	96,000.00	380,000.00	476,000.00	373,894.32	373,894.32	102,105.68	328,681.77	45,212.55	78.55%	78.55%
3-44 Cultura (Incluye Culto)	0.00	52,364.00	52,364.00	47,152.85	47,152.85	5,211.15	36,237.85	10,915.00	90.05%	90.05%
3-45 Deporte y Recreación	3,000.00	4,000.00	7,000.00	3,000.00	3,000.00	4,000.00	3,000.00	0.00	42.86%	42.86%
3-60 Trabajo	110,000.00	0.00	110,000.00	46,400.00	46,400.00	63,600.00	46,400.00	0.00	42.18%	42.18%
3-70 Vivienda y Urbanismo	18,061,000.00	3,228,220.36	21,289,220.36	12,452,289.38	12,452,289.38	8,836,930.98	12,117,033.31	335,256.07	58.49%	58.49%
3-80 Agua Potable y Alcantarillado	29,234,000.00	15,983,347.00	45,217,347.00	14,017,024.66	14,017,024.66	31,200,322.34	13,118,239.51	898,785.15	31.00%	31.00%
Total Finalidad 3	87,115,375.00	53,620,747.37	140,736,122.37	74,341,909.39	74,341,909.39	66,394,212.98	60,245,690.06	14,096,219.33	52.82%	52.82%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	23,257,000.00	3,188,612.00	26,445,612.00	8,900,276.97	8,900,276.97	17,545,335.03	8,556,966.91	343,310.06	33.66%	33.66%
4-20 Comunicaciones	110,000.00	22,006.00	132,006.00	21,229.30	21,229.30	110,776.70	12,115.00	9,114.30	16.08%	16.08%
4-30 Transporte	118,364,550.00	3,882,748.71	122,247,298.71	46,692,350.14	46,692,350.14	75,554,948.57	37,069,913.06	9,622,437.08	38.19%	38.19%
4-40 Ecología y Medio Ambiente	97,869,000.00	740,994.00	98,609,994.00	67,858,508.67	67,858,508.67	30,751,485.33	60,503,573.23	7,354,935.44	68.82%	68.82%
4-50 Agricultura	2,620,000.00	-799,944.00	1,820,056.00	208,103.19	208,103.19	1,611,952.81	177,805.19	30,298.00	11.43%	11.43%
4-70 Comercio, Turismo y Otros Serv	3,780,000.00	1,202,062.00	4,982,062.00	1,298,793.20	1,298,793.20	3,683,268.80	1,285,112.20	13,681.00	26.07%	26.07%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 4	246,000,550.00	8,236,478.71	254,237,028.71	124,979,261.47	124,979,261.47	129,257,767.24	107,605,485.59	17,373,775.88	49.16%	49.16%
Total Inciso 4	345,432,925.00	68,083,569.80	413,516,494.80	206,784,284.97	206,784,284.97	206,732,209.83	173,266,081.23	33,518,203.74	50.01%	50.01%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	553,000.00	670,500.00	1,223,500.00	1,223,500.00	1,223,500.00	0.00	1,223,500.00	0.00	100.00%	100.00%
1-20 Judicial	351,364.00	49,308.77	400,672.77	395,532.77	395,532.77	5,140.00	394,032.77	1,500.00	98.72%	98.72%
1-30 Dirección Superior Ejecutiva	14,983,231.00	-6,736,462.00	8,246,769.00	5,803,905.80	5,803,905.80	2,442,863.20	5,213,500.80	590,405.00	70.38%	70.38%
1-50 Relaciones Interiores	184,111,982.00	38,804,857.22	222,916,839.22	211,337,823.94	211,337,823.94	11,579,015.28	208,822,596.08	2,515,227.86	94.81%	94.81%
1-60 Administración Fiscal	430,000.00	-107,800.00	322,200.00	211,821.81	211,821.81	110,378.19	198,374.55	13,447.26	65.74%	65.74%
Total Finalidad 1	200,429,577.00	32,680,403.99	233,109,980.99	218,972,584.32	218,972,584.32	14,137,396.67	215,852,004.20	3,120,580.12	93.94%	93.94%
2 Servicios de Seguridad										
2-10 Seguridad Interior	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	20,000.00	46,300.00	66,300.00	66,300.00	66,300.00	0.00	0.00	66,300.00	100.00%	100.00%
Total Finalidad 2	170,000.00	46,300.00	216,300.00	66,300.00	66,300.00	150,000.00	0.00	66,300.00	30.65%	30.65%
3 Servicios Sociales										
3-10 Salud	3,328,800.00	-211,976.50	3,116,823.50	2,991,851.59	2,991,851.59	124,971.91	2,814,701.12	177,150.47	95.99%	95.99%
3-20 Promoción y Asistencia Social	67,150,423.00	7,390,339.00	74,540,762.00	64,685,716.43	64,685,716.43	9,855,045.57	59,213,746.07	5,471,970.36	86.78%	86.78%
3-30 Seguridad Social	345,851,080.00	27,713,541.91	373,564,621.91	393,521,233.81	393,521,233.81	-19,956,611.90	392,257,847.09	1,263,386.72	105.34%	105.34%
3-41 Educación Elemental	33,902,020.00	12,724,891.46	46,626,911.46	45,761,294.89	45,761,294.89	865,616.57	45,449,694.05	311,600.84	98.14%	98.14%
3-42 Educación Media y Técnica	25,029,980.00	3,027,066.63	28,057,046.63	27,916,099.87	27,916,099.87	140,946.76	27,619,326.87	296,773.00	99.50%	99.50%
3-43 Educación Superior y Universit	3,703,000.00	2,450.00	3,705,450.00	2,834,043.32	2,834,043.32	871,406.68	2,759,323.95	74,719.37	76.48%	76.48%
3-44 Cultura (Incluye Culto)	170,000.00	0.00	170,000.00	148,748.60	148,748.60	21,251.40	12,067.00	136,681.60	87.50%	87.50%
3-45 Deporte y Recreación	837,000.00	536,338.00	1,373,338.00	1,170,584.63	1,170,584.63	202,753.37	989,856.07	180,728.56	85.24%	85.24%
3-50 Ciencia y Técnica	843,000.00	0.00	843,000.00	7,875.88	7,875.88	835,124.12	0.00	7,875.88	0.93%	0.93%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-60 Trabajo	2,400,000.00	100,000.00	2,500,000.00	2,465,850.00	2,465,850.00	34,150.00	2,457,300.00	8,550.00	98.63%	98.63%
3-70 Vivienda y Urbanismo	0.00	357,401.08	357,401.08	33,321.43	33,321.43	324,079.65	28,906.43	4,415.00	9.32%	9.32%
Total Finalidad 3	483,215,303.00	51,640,051.58	534,855,354.58	541,536,620.45	541,536,620.45	-6,681,265.87	533,602,768.65	7,933,851.80	101.25%	101.25%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	12,693,000.00	3,732,266.00	16,425,266.00	8,396,018.92	8,396,018.92	8,029,247.08	7,071,692.80	1,324,326.12	51.12%	51.12%
4-30 Transporte	1,000,000.00	880,000.00	1,880,000.00	933,746.20	933,746.20	946,253.80	830,255.20	103,491.00	49.67%	49.67%
4-40 Ecología y Medio Ambiente	375,000.00	120,000.00	495,000.00	36,000.00	36,000.00	459,000.00	36,000.00	0.00	7.27%	7.27%
4-50 Agricultura	334,000.00	174,400.00	508,400.00	104,517.24	104,517.24	403,882.76	90,792.25	13,724.99	20.56%	20.56%
4-60 Industria	90,000.00	0.00	90,000.00	39,375.16	39,375.16	50,624.84	35,333.63	4,041.53	43.75%	43.75%
Total Finalidad 4	14,492,000.00	4,906,666.00	19,398,666.00	9,509,657.52	9,509,657.52	9,889,008.48	8,064,073.88	1,445,583.64	49.02%	49.02%
Total Inciso 5	698,306,880.00	89,273,421.57	787,580,301.57	770,085,162.29	770,085,162.29	17,495,139.28	757,518,846.73	12,566,315.56	97.78%	97.78%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	132,000.00	963,316.00	1,095,316.00	863,315.94	863,315.94	232,000.06	810,317.02	52,998.92	78.82%	78.82%
1-50 Relaciones Interiores	5,593,000.00	0.00	5,593,000.00	1,792,558.42	1,792,558.42	3,800,441.58	837,893.56	954,664.86	32.05%	32.05%
Total Finalidad 1	5,725,000.00	963,316.00	6,688,316.00	2,655,874.36	2,655,874.36	4,032,441.64	1,648,210.58	1,007,663.78	39.71%	39.71%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	500,000.00	340,000.00	840,000.00	20,000.00	20,000.00	820,000.00	20,000.00	0.00	2.38%	2.38%
3-50 Ciencia y Técnica	562,000.00	0.00	562,000.00	3,480.00	3,480.00	558,520.00	0.00	3,480.00	0.62%	0.62%
3-70 Vivienda y Urbanismo	71,076,000.00	3,178,083.22	74,254,083.22	31,997,616.10	31,997,616.10	42,256,467.12	29,395,681.51	2,601,934.59	43.09%	43.09%
Total Finalidad 3	72,138,000.00	3,518,083.22	75,656,083.22	32,021,096.10	32,021,096.10	43,634,987.12	29,415,681.51	2,605,414.59	42.32%	42.32%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00%	0.00%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-		
4-50 Agricultura	205,000.00	2,069,000.00	2,274,000.00	80,000.00	80,000.00	2,194,000.00	80,000.00	0.00	3.52%	3.52%
Total Finalidad 4	955,000.00	2,069,000.00	3,024,000.00	80,000.00	80,000.00	2,944,000.00	80,000.00	0.00	2.65%	2.65%
Total Inciso 6	78,818,000.00	6,550,399.22	85,368,399.22	34,756,970.46	34,756,970.46	50,611,428.76	31,143,892.09	3,613,078.37	40.71%	40.71%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
3 Servicios Sociales										
3-41 Educación Elemental	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
Total Finalidad 3	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,386,000.00	291,326.00	66,677,326.00	47,150,703.75	47,150,703.75	19,526,622.25	46,559,798.14	590,905.61	70.71%	70.71%
Total Finalidad 5	66,386,000.00	291,326.00	66,677,326.00	47,150,703.75	47,150,703.75	19,526,622.25	46,559,798.14	590,905.61	70.71%	70.71%
Total Inciso 7	66,386,000.00	1,738,499.00	68,124,499.00	48,376,379.95	48,376,379.95	19,748,119.05	47,785,474.34	590,905.61	71.01%	71.01%
T O T A L	2224,075,375.00	476,706,049.06	2700,781,424.06	2348,967,101.08	2348,967,101.08	351,814,322.98	2254,516,497.82	94,450,603.26	86.97%	86.97%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	17,629,000.00	-3,411,733.64	14,217,266.36	13,844,384.50	13,844,384.50	372,881.86	13,844,384.42	0.08	97.38%	97.38%
1-20 Judicial	77,526,011.00	32,121,962.74	109,647,973.74	109,520,458.79	109,520,458.79	127,514.95	109,213,782.99	306,675.80	99.88%	99.88%
1-30 Dirección Superior Ejecutiva	28,918,732.00	-6,978,953.94	21,939,778.06	17,772,090.56	17,772,090.56	4,167,687.50	17,644,132.23	127,958.33	81.00%	81.00%
1-50 Relaciones Interiores	629,274.00	-31,634.17	597,639.83	525,756.62	525,756.62	71,883.21	520,698.27	5,058.35	87.97%	87.97%
1-60 Administración Fiscal	14,036,272.00	607,522.98	14,643,794.98	14,310,717.37	14,310,717.37	333,077.61	14,230,472.66	80,244.71	97.73%	97.73%
1-70 Control de la Gestión Pública	6,786,000.00	3,478,289.69	10,264,289.69	9,989,922.55	9,989,922.55	274,367.14	9,961,136.92	28,785.63	97.33%	97.33%
1-80 Información y Estadísticas Bá	380,822.00	199,538.33	580,360.33	544,204.89	544,204.89	36,155.44	540,355.02	3,849.87	93.77%	93.77%
Total Finalidad 1	145,906,111.00	25,984,991.99	171,891,102.99	166,507,535.28	166,507,535.28	5,383,567.71	165,954,962.51	552,572.77	96.87%	96.87%
2 Servicios de Seguridad										
2-10 Seguridad Interior	100,084,543.00	17,840,384.87	117,924,927.87	117,924,927.87	117,924,927.87	0.00	117,407,304.06	517,623.81	100.00%	100.00%
2-20 Sistema Penal	9,930,000.00	4,014,184.78	13,944,184.78	11,939,834.15	11,939,834.15	2,004,350.63	11,602,015.95	337,818.20	85.63%	85.63%
Total Finalidad 2	110,014,543.00	21,854,569.65	131,869,112.65	129,864,762.02	129,864,762.02	2,004,350.63	129,009,320.01	855,442.01	98.48%	98.48%
3 Servicios Sociales										
3-10 Salud	96,312,376.00	26,052,706.33	122,365,082.33	122,365,082.33	122,365,082.33	0.00	119,441,384.93	2,923,697.40	100.00%	100.00%
3-20 Promoción y Asistencia Social	22,120,021.00	6,771,897.70	28,891,918.70	28,333,638.03	28,333,638.03	558,280.67	27,977,144.59	356,493.44	98.07%	98.07%
3-30 Seguridad Social	4,138,720.00	0.00	4,138,720.00	3,799,378.06	3,799,378.06	339,341.94	3,660,722.22	138,655.84	91.80%	91.80%
3-41 Educación Elemental	159,190,024.00	42,057,451.06	201,247,475.06	201,247,475.06	201,247,475.06	0.00	200,221,282.26	1,026,192.80	100.00%	100.00%
3-42 Educación Media y Técnica	89,412,000.00	37,524,891.89	126,936,891.89	126,918,575.50	126,918,575.50	18,316.39	124,719,112.27	2,199,463.23	99.99%	99.99%
3-43 Educación Superior y Universit	32,315,386.00	7,033,928.17	39,349,314.17	38,141,566.77	38,141,566.77	1,207,747.40	37,793,689.63	347,877.14	96.93%	96.93%
3-44 Cultura (Incluye Culto)	2,525,100.00	142,840.51	2,667,940.51	2,392,825.67	2,392,825.67	275,114.84	2,387,241.45	5,584.22	89.69%	89.69%
3-45 Deporte y Recreación	449,000.00	-35,764.97	413,235.03	413,235.03	413,235.03	0.00	413,213.19	21.84	100.00%	100.00%
3-50 Ciencia y Técnica	246,223.00	28,482.91	274,705.91	147,429.14	147,429.14	127,276.77	132,723.05	14,706.09	53.67%	53.67%
3-60 Trabajo	1,967,721.00	274,752.99	2,242,473.99	1,863,491.79	1,863,491.79	378,982.20	1,842,412.87	21,078.92	83.10%	83.10%
3-80 Agua Potable y Alcantarillado	785,000.00	185,661.22	970,661.22	885,759.90	885,759.90	84,901.32	883,194.80	2,565.10	91.25%	91.25%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 3	409,461,571.00	120,036,847.81	529,498,418.81	526,508,457.28	526,508,457.28	2,989,961.53	519,472,121.26	7,036,336.02	99.44%	99.44%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	122,485.00	39,353.60	161,838.60	84,844.04	84,844.04	76,994.56	84,719.35	124.69	52.43%	52.43%
4-20 Comunicaciones	574,546.00	128,839.41	703,385.41	621,655.92	621,655.92	81,729.49	620,699.98	955.94	88.38%	88.38%
4-30 Transporte	31,170,696.00	230,034.02	31,400,730.02	31,195,770.22	31,195,770.22	204,959.80	30,674,619.86	521,150.36	99.35%	99.35%
4-40 Ecología y Medio Ambiente	871,181.00	243,733.14	1,114,914.14	922,860.57	922,860.57	192,053.57	919,714.57	3,146.00	82.77%	82.77%
4-50 Agricultura	3,875,740.00	81,424.17	3,957,164.17	3,301,434.25	3,301,434.25	655,729.92	3,264,549.21	36,885.04	83.43%	83.43%
4-60 Industria	271,530.00	51,017.40	322,547.40	292,178.00	292,178.00	30,369.40	291,595.83	582.17	90.58%	90.58%
4-70 Comercio, Turismo y Otros Serv	1,568,597.00	196,039.57	1,764,636.57	1,328,013.33	1,328,013.33	436,623.24	1,301,700.48	26,312.85	75.26%	75.26%
Total Finalidad 4	38,454,775.00	970,441.31	39,425,216.31	37,746,756.33	37,746,756.33	1,678,459.98	37,157,599.28	589,157.05	95.74%	95.74%
Total Inciso 1	703,837,000.00	168,846,850.76	872,683,850.76	860,627,510.91	860,627,510.91	12,056,339.85	851,594,003.06	9,033,507.85	98.62%	98.62%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	356,000.00	111,000.00	467,000.00	467,000.00	467,000.00	0.00	467,000.00	0.00	100.00%	100.00%
1-20 Judicial	553,900.00	174,140.00	728,040.00	670,801.55	670,801.55	57,238.45	633,440.18	37,361.37	92.14%	92.14%
1-30 Dirección Superior Ejecutiva	1,432,878.00	171,844.00	1,604,722.00	1,130,601.77	1,130,601.77	474,120.23	1,012,064.03	118,537.74	70.45%	70.45%
1-50 Relaciones Interiores	13,500.00	159,988.00	173,488.00	166,536.35	166,536.35	6,951.65	165,031.63	1,504.72	95.99%	95.99%
1-60 Administración Fiscal	836,120.00	376,973.00	1,213,093.00	1,018,586.12	1,018,586.12	194,506.88	870,043.28	148,542.84	83.97%	83.97%
1-70 Control de la Gestión Pública	75,000.00	-7,060.00	67,940.00	66,335.86	66,335.86	1,604.14	63,349.77	2,986.09	97.64%	97.64%
1-80 Información y Estadísticas Bá	12,200.00	0.00	12,200.00	3,627.56	3,627.56	8,572.44	1,722.74	1,904.82	29.73%	29.73%
Total Finalidad 1	3,279,598.00	986,885.00	4,266,483.00	3,523,489.21	3,523,489.21	742,993.79	3,212,651.63	310,837.58	82.59%	82.59%
2 Servicios de Seguridad										
2-10 Seguridad Interior	5,266,000.00	1,498,450.22	6,764,450.22	6,647,470.15	6,647,470.15	116,980.07	5,779,329.01	868,141.14	98.27%	98.27%
2-20 Sistema Penal	2,163,650.00	179,021.00	2,342,671.00	2,200,251.31	2,200,251.31	142,419.69	1,955,657.79	244,593.52	93.92%	93.92%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 2	7,429,650.00	1,677,471.22	9,107,121.22	8,847,721.46	8,847,721.46	259,399.76	7,734,986.80	1,112,734.66	97.15%	97.15%
3 Servicios Sociales										
3-10 Salud	30,337,906.00	1,621,921.00	31,959,827.00	31,596,533.42	31,596,533.42	363,293.58	31,200,220.36	396,313.06	98.86%	98.86%
3-20 Promoción y Asistencia Social	4,149,992.00	67,200.00	4,217,192.00	3,989,180.24	3,989,180.24	228,011.76	3,828,177.44	161,002.80	94.59%	94.59%
3-30 Seguridad Social	78,000.00	25,000.00	103,000.00	96,190.76	96,190.76	6,809.24	91,818.58	4,372.18	93.39%	93.39%
3-41 Educación Elemental	1,029,100.00	-46,773.16	982,326.84	922,413.05	922,413.05	59,913.79	694,927.92	227,485.13	93.90%	93.90%
3-42 Educación Media y Técnica	149,900.00	-47,760.00	102,140.00	82,439.98	82,439.98	19,700.02	46,821.20	35,618.78	80.71%	80.71%
3-43 Educación Superior y Universit	418,819.00	-47,387.00	371,432.00	365,950.31	365,950.31	5,481.69	281,212.89	84,737.42	98.52%	98.52%
3-44 Cultura (Incluye Culto)	86,730.00	3,200.00	89,930.00	81,003.24	81,003.24	8,926.76	63,214.65	17,788.59	90.07%	90.07%
3-45 Deporte y Recreación	23,000.00	15,352.00	38,352.00	33,306.90	33,306.90	5,045.10	25,965.19	7,341.71	86.85%	86.85%
3-50 Ciencia y Técnica	6,357.00	0.00	6,357.00	100.00	100.00	6,257.00	100.00	0.00	1.57%	1.57%
3-60 Trabajo	21,900.00	5,000.00	26,900.00	15,344.57	15,344.57	11,555.43	12,943.57	2,401.00	57.04%	57.04%
3-80 Agua Potable y Alcantarillado	15,000.00	1,700.00	16,700.00	13,139.10	13,139.10	3,560.90	7,291.29	5,847.81	78.68%	78.68%
Total Finalidad 3	36,316,704.00	1,597,452.84	37,914,156.84	37,195,601.57	37,195,601.57	718,555.27	36,252,693.09	942,908.48	98.10%	98.10%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00%	0.00%
4-20 Comunicaciones	25,000.00	10,200.00	35,200.00	31,710.11	31,710.11	3,489.89	21,583.33	10,126.78	90.09%	90.09%
4-30 Transporte	24,000.00	349,175.00	373,175.00	341,158.73	341,158.73	32,016.27	35,354.20	305,804.53	91.42%	91.42%
4-40 Ecología y Medio Ambiente	10,000.00	605.00	10,605.00	6,742.41	6,742.41	3,862.59	3,523.01	3,219.40	63.58%	63.58%
4-50 Agricultura	28,000.00	-900.00	27,100.00	1,527.20	1,527.20	25,572.80	1,527.20	0.00	5.64%	5.64%
4-60 Industria	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00%	0.00%
4-70 Comercio, Turismo y Otros Serv	188,500.00	89,000.00	277,500.00	198,111.50	198,111.50	79,388.50	170,862.92	27,248.58	71.39%	71.39%
Total Finalidad 4	278,500.00	448,080.00	726,580.00	579,249.95	579,249.95	147,330.05	232,850.66	346,399.29	79.72%	79.72%
Total Inciso 2	47,304,452.00	4,709,889.06	52,014,341.06	50,146,062.19	50,146,062.19	1,868,278.87	47,433,182.18	2,712,880.01	96.41%	96.41%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	13,862,000.00	6,148,253.93	20,010,253.93	20,010,253.93	20,010,253.93	0.00	20,003,423.32	6,830.61	100.00%	100.00%
1-20 Judicial	2,291,300.00	23,722.00	2,315,022.00	2,168,257.67	2,168,257.67	146,764.33	1,933,577.85	234,679.82	93.66%	93.66%
1-30 Dirección Superior Ejecutiva	12,954,535.00	37,003,395.07	49,957,930.07	48,236,846.38	48,236,846.38	1,721,083.69	47,124,668.06	1,112,178.32	96.55%	96.55%
1-50 Relaciones Interiores	47,300.00	14,017.00	61,317.00	50,522.31	50,522.31	10,794.69	48,152.61	2,369.70	82.40%	82.40%
1-60 Administración Fiscal	8,878,036.00	660,211.76	9,538,247.76	8,880,107.17	8,880,107.17	658,140.59	8,005,698.95	874,408.22	93.10%	93.10%
1-70 Control de la Gestión Pública	450,000.00	-117,158.00	332,842.00	304,604.41	304,604.41	28,237.59	301,692.41	2,912.00	91.52%	91.52%
1-80 Información y Estadísticas Bá	82,800.00	-1,790.00	81,010.00	41,469.53	41,469.53	39,540.47	34,269.53	7,200.00	51.19%	51.19%
Total Finalidad 1	38,565,971.00	43,730,651.76	82,296,622.76	79,692,061.40	79,692,061.40	2,604,561.36	77,451,482.73	2,240,578.67	96.84%	96.84%
2 Servicios de Seguridad										
2-10 Seguridad Interior	3,751,000.00	512,543.78	4,263,543.78	4,283,541.20	4,283,541.20	-19,997.42	4,036,221.54	247,319.66	100.47%	100.47%
2-20 Sistema Penal	666,350.00	12,268.00	678,618.00	655,299.56	655,299.56	23,318.44	564,992.88	90,306.68	96.56%	96.56%
Total Finalidad 2	4,417,350.00	524,811.78	4,942,161.78	4,938,840.76	4,938,840.76	3,321.02	4,601,214.42	337,626.34	99.93%	99.93%
3 Servicios Sociales										
3-10 Salud	13,984,293.00	3,532,262.35	17,516,555.35	17,092,639.77	17,092,639.77	423,915.58	13,803,202.96	3,289,436.81	97.58%	97.58%
3-20 Promoción y Asistencia Social	4,883,944.00	-566,306.00	4,317,638.00	3,736,850.74	3,736,850.74	580,787.26	3,032,940.59	703,910.15	86.55%	86.55%
3-30 Seguridad Social	613,000.00	3,291,657.37	3,904,657.37	3,398,157.89	3,398,157.89	506,499.48	3,380,954.64	17,203.25	87.03%	87.03%
3-41 Educación Elemental	3,288,199.00	1,229,891.95	4,518,090.95	4,437,902.11	4,437,902.11	80,188.84	3,267,352.69	1,170,549.42	98.23%	98.23%
3-42 Educación Media y Técnica	881,400.00	3,365,814.27	4,247,214.27	3,197,519.75	3,197,519.75	1,049,694.52	2,005,013.48	1,192,506.27	75.29%	75.29%
3-43 Educación Superior y Universit	1,041,582.00	21,787.00	1,063,369.00	1,035,324.79	1,035,324.79	28,044.21	822,314.04	213,010.75	97.36%	97.36%
3-44 Cultura (Incluye Culto)	513,770.00	-54,859.00	458,911.00	355,140.73	355,140.73	103,770.27	323,845.46	31,295.27	77.39%	77.39%
3-45 Deporte y Recreación	273,000.00	-4,577.00	268,423.00	232,016.38	232,016.38	36,406.62	229,003.65	3,012.73	86.44%	86.44%
3-50 Ciencia y Técnica	26,643.00	0.00	26,643.00	2,797.56	2,797.56	23,845.44	2,797.56	0.00	10.50%	10.50%
3-60 Trabajo	129,300.00	-33,930.00	95,370.00	55,761.03	55,761.03	39,608.97	55,761.03	0.00	58.47%	58.47%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
**** Rentas Generales ****
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-80 Agua Potable y Alcantarillado	65,000.00	6,470.00	71,470.00	66,722.49	66,722.49	4,747.51	33,719.86	33,002.63	93.36%	93.36%
Total Finalidad 3	25,700,131.00	10,788,210.94	36,488,341.94	33,610,833.24	33,610,833.24	2,877,508.70	26,956,905.96	6,653,927.28	92.11%	92.11%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	14,480.00	700,000.00	714,480.00	364,150.80	364,150.80	350,329.20	4,001.28	360,149.52	50.97%	50.97%
4-20 Comunicaciones	202,975.00	1,000.00	203,975.00	197,196.78	197,196.78	6,778.22	152,680.77	44,516.01	96.68%	96.68%
4-30 Transporte	202,760.00	190,695.00	393,455.00	183,706.08	183,706.08	209,748.92	154,026.02	29,680.06	46.69%	46.69%
4-40 Ecología y Medio Ambiente	52,000.00	26,795.00	78,795.00	57,223.61	57,223.61	21,571.39	11,680.88	45,542.73	72.62%	72.62%
4-50 Agricultura	439,000.00	-5,600.00	433,400.00	252,881.05	252,881.05	180,518.95	227,587.41	25,293.64	58.35%	58.35%
4-60 Industria	33,000.00	0.00	33,000.00	23,553.00	23,553.00	9,447.00	3,650.00	19,903.00	71.37%	71.37%
4-70 Comercio, Turismo y Otros Serv	1,248,001.00	-151,210.00	1,096,791.00	769,847.43	769,847.43	326,943.57	640,434.27	129,413.16	70.19%	70.19%
Total Finalidad 4	2,192,216.00	761,680.00	2,953,896.00	1,848,558.75	1,848,558.75	1,105,337.25	1,194,060.63	654,498.12	62.58%	62.58%
Total Inciso 3	70,875,668.00	55,805,354.48	126,681,022.48	120,090,294.15	120,090,294.15	6,590,728.33	110,203,663.74	9,886,630.41	94.80%	94.80%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	0.00	974,000.00	974,000.00	974,000.00	974,000.00	0.00	969,000.00	5,000.00	100.00%	100.00%
1-20 Judicial	500,000.00	220,343.00	720,343.00	677,795.40	677,795.40	42,547.60	593,873.62	83,921.78	94.09%	94.09%
1-30 Dirección Superior Ejecutiva	7,303,000.00	-4,278,560.00	3,024,440.00	914,339.22	914,339.22	2,110,100.78	356,083.41	558,255.81	30.23%	30.23%
1-50 Relaciones Interiores	0.00	6,674.00	6,674.00	6,655.03	6,655.03	18.97	288.04	6,366.99	99.72%	99.72%
1-60 Administración Fiscal	0.00	2,485,600.00	2,485,600.00	424,156.06	424,156.06	2,061,443.94	301,722.90	122,433.16	17.06%	17.06%
1-70 Control de la Gestión Pública	0.00	90,918.00	90,918.00	74,669.59	74,669.59	16,248.41	67,191.99	7,477.60	82.13%	82.13%
1-80 Información y Estadísticas Bá	0.00	1,790.00	1,790.00	1,790.00	1,790.00	0.00	1,790.00	0.00	100.00%	100.00%
Total Finalidad 1	7,803,000.00	-499,235.00	7,303,765.00	3,073,405.30	3,073,405.30	4,230,359.70	2,289,949.96	783,455.34	42.08%	42.08%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,650,000.00	1,651,071.00	3,301,071.00	2,238,475.30	2,238,475.30	1,062,595.70	1,184,080.00	1,054,395.30	67.81%	67.81%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
**** Rentas Generales ****
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
2-20	Sistema Penal	0.00	2,279,872.00	2,279,872.00	269,948.03	269,948.03	2,009,923.97	179,943.68	90,004.35	11.84%	11.84%
	Total Finalidad 2	1,650,000.00	3,930,943.00	5,580,943.00	2,508,423.33	2,508,423.33	3,072,519.67	1,364,023.68	1,144,399.65	44.95%	44.95%
3	Servicios Sociales										
3-10	Salud	0.00	16,951,664.47	16,951,664.47	15,586,071.54	15,586,071.54	1,365,592.93	9,018,061.00	6,568,010.54	91.94%	91.94%
3-20	Promoción y Asistencia Social	300,000.00	1,348,362.00	1,648,362.00	629,556.08	629,556.08	1,018,805.92	517,129.76	112,426.32	38.19%	38.19%
3-30	Seguridad Social	0.00	23,342.63	23,342.63	22,753.47	22,753.47	589.16	0.00	22,753.47	97.48%	97.48%
3-41	Educación Elemental	0.00	2,492,416.94	2,492,416.94	940,719.81	940,719.81	1,551,697.13	22,223.47	918,496.34	37.74%	37.74%
3-42	Educación Media y Técnica	0.00	1,801,543.00	1,801,543.00	496,529.01	496,529.01	1,305,013.99	100,000.00	396,529.01	27.56%	27.56%
3-43	Educación Superior y Universit	0.00	380,000.00	380,000.00	373,894.32	373,894.32	6,105.68	328,681.77	45,212.55	98.39%	98.39%
3-44	Cultura (Incluye Culto)	0.00	50,934.00	50,934.00	46,125.85	46,125.85	4,808.15	35,210.85	10,915.00	90.56%	90.56%
3-80	Agua Potable y Alcantarillado	0.00	3,873,093.00	3,873,093.00	3,873,092.27	3,873,092.27	0.73	3,872,512.27	580.00	100.00%	100.00%
	Total Finalidad 3	300,000.00	26,921,356.04	27,221,356.04	21,968,742.35	21,968,742.35	5,252,613.69	13,893,819.12	8,074,923.23	80.70%	80.70%
4	Servicios Económicos										
4-20	Comunicaciones	0.00	22,006.00	22,006.00	21,229.30	21,229.30	776.70	12,115.00	9,114.30	96.47%	96.47%
4-30	Transporte	0.00	1,260,000.00	1,260,000.00	382,282.87	382,282.87	877,717.13	226,158.46	156,124.41	30.34%	30.34%
4-40	Ecología y Medio Ambiente	0.00	10,000.00	10,000.00	9,679.00	9,679.00	321.00	9,679.00	0.00	96.79%	96.79%
4-70	Comercio, Turismo y Otros Serv	0.00	54,062.00	54,062.00	21,810.00	21,810.00	32,252.00	8,129.00	13,681.00	40.34%	40.34%
	Total Finalidad 4	0.00	1,346,068.00	1,346,068.00	435,001.17	435,001.17	911,066.83	256,081.46	178,919.71	32.32%	32.32%
	Total Inciso 4	9,753,000.00	31,699,132.04	41,452,132.04	27,985,572.15	27,985,572.15	13,466,559.89	17,803,874.22	10,181,697.93	67.51%	67.51%
	Inciso 5 TRANSFERENCIAS										
1	Administración Gubernamental										
1-10	Legislativa	553,000.00	670,500.00	1,223,500.00	1,223,500.00	1,223,500.00	0.00	1,223,500.00	0.00	100.00%	100.00%
1-20	Judicial	351,364.00	49,308.77	400,672.77	395,532.77	395,532.77	5,140.00	394,032.77	1,500.00	98.72%	98.72%
1-30	Dirección Superior Ejecutiva	10,810,231.00	-5,736,462.00	5,073,769.00	3,640,195.79	3,640,195.79	1,433,573.21	3,049,790.79	590,405.00	71.75%	71.75%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
1-50 Relaciones Interiores	160,371,982.00	37,196,746.40	197,568,728.40	197,550,159.36	197,550,159.36	18,569.04	196,719,702.04	830,457.32	99.99%	99.99%
1-60 Administración Fiscal	430,000.00	-107,800.00	322,200.00	211,821.81	211,821.81	110,378.19	198,374.55	13,447.26	65.74%	65.74%
Total Finalidad 1	172,516,577.00	32,072,293.17	204,588,870.17	203,021,209.73	203,021,209.73	1,567,660.44	201,585,400.15	1,435,809.58	99.23%	99.23%
2 Servicios de Seguridad										
2-10 Seguridad Interior	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00%	0.00%
2-20 Sistema Penal	20,000.00	46,300.00	66,300.00	66,300.00	66,300.00	0.00	0.00	66,300.00	100.00%	100.00%
Total Finalidad 2	170,000.00	46,300.00	216,300.00	66,300.00	66,300.00	150,000.00	0.00	66,300.00	30.65%	30.65%
3 Servicios Sociales										
3-10 Salud	3,328,800.00	-217,650.00	3,111,150.00	2,987,301.59	2,987,301.59	123,848.41	2,810,151.12	177,150.47	96.02%	96.02%
3-20 Promoción y Asistencia Social	26,420,423.00	1,754,300.00	28,174,723.00	21,711,988.72	21,711,988.72	6,462,734.28	20,499,787.27	1,212,201.45	77.06%	77.06%
3-30 Seguridad Social	107,193,080.00	-7,220,255.09	99,972,824.91	98,392,925.89	98,392,925.89	1,579,899.02	97,163,238.70	1,229,687.19	98.42%	98.42%
3-41 Educación Elemental	29,629,020.00	8,287,266.46	37,916,286.46	37,916,286.46	37,916,286.46	0.00	37,604,685.62	311,600.84	100.00%	100.00%
3-42 Educación Media y Técnica	23,170,980.00	3,027,066.63	26,198,046.63	26,059,613.91	26,059,613.91	138,432.72	25,762,840.91	296,773.00	99.47%	99.47%
3-43 Educación Superior y Universit	982,000.00	2,450.00	984,450.00	822,397.94	822,397.94	162,052.06	747,678.57	74,719.37	83.54%	83.54%
3-44 Cultura (Incluye Culto)	165,000.00	0.00	165,000.00	148,748.60	148,748.60	16,251.40	12,067.00	136,681.60	90.15%	90.15%
3-45 Deporte y Recreación	300,000.00	323,000.00	623,000.00	623,000.00	623,000.00	0.00	623,000.00	0.00	100.00%	100.00%
3-60 Trabajo	2,400,000.00	100,000.00	2,500,000.00	2,465,850.00	2,465,850.00	34,150.00	2,457,300.00	8,550.00	98.63%	98.63%
Total Finalidad 3	193,589,303.00	6,056,178.00	199,645,481.00	191,128,113.11	191,128,113.11	8,517,367.89	187,680,749.19	3,447,363.92	95.73%	95.73%
4 Servicios Económicos										
4-30 Transporte	1,000,000.00	-120,000.00	880,000.00	18,866.82	18,866.82	861,133.18	0.00	18,866.82	2.14%	2.14%
4-50 Agricultura	116,000.00	66,450.00	182,450.00	48,872.85	48,872.85	133,577.15	35,147.86	13,724.99	26.79%	26.79%
4-60 Industria	90,000.00	0.00	90,000.00	39,375.16	39,375.16	50,624.84	35,333.63	4,041.53	43.75%	43.75%
Total Finalidad 4	1,206,000.00	-53,550.00	1,152,450.00	107,114.83	107,114.83	1,045,335.17	70,481.49	36,633.34	9.29%	9.29%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Inciso 5	367,481,880.00	38,121,221.17	405,603,101.17	394,322,737.67	394,322,737.67	11,280,363.50	389,336,630.83	4,986,106.84	97.22%	97.22%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	963,316.00	963,316.00	863,315.94	863,315.94	100,000.06	810,317.02	52,998.92	89.62%	89.62%
Total Finalidad 1	0.00	963,316.00	963,316.00	863,315.94	863,315.94	100,000.06	810,317.02	52,998.92	89.62%	89.62%
4 Servicios Económicos										
4-50 Agricultura	0.00	1,869,000.00	1,869,000.00	0.00	0.00	1,869,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4	0.00	1,869,000.00	1,869,000.00	0.00	0.00	1,869,000.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	0.00	2,832,316.00	2,832,316.00	863,315.94	863,315.94	1,969,000.06	810,317.02	52,998.92	30.48%	30.48%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
3 Servicios Sociales										
3-41 Educación Elemental	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
Total Finalidad 3	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
Total Finalidad 5	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
Total Inciso 7	66,381,000.00	1,601,213.00	67,982,213.00	48,239,093.95	48,239,093.95	19,743,119.05	47,648,188.34	590,905.61	70.96%	70.96%

T O T A L	1265,633,000.00	303,615,976.51	1569,248,976.51	1502,274,586.96	1502,274,586.96	66,974,389.55	1464,829,859.39	37,444,727.57	95.73%	95.73%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-20 Judicial	10,000.00	30,000.00	40,000.00	8,329.81	8,329.81	31,670.19	8,329.81	0.00	20.82%	20.82%
1-30 Dirección Superior Ejecutiva	72,000.00	8,160.00	80,160.00	51,275.97	51,275.97	28,884.03	0.00	51,275.97	63.97%	63.97%
1-60 Administración Fiscal	4,456,000.00	681,067.00	5,137,067.00	5,135,995.25	5,135,995.25	1,071.75	5,135,126.77	868.48	99.98%	99.98%
1-80 Información y Estadísticas Bá	72,000.00	0.00	72,000.00	30,859.76	30,859.76	41,140.24	17,670.35	13,189.41	42.86%	42.86%
Total Finalidad 1	4,610,000.00	719,227.00	5,329,227.00	5,226,460.79	5,226,460.79	102,766.21	5,161,126.93	65,333.86	98.07%	98.07%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,000,000.00	0.00	4,000,000.00	5,790,324.36	5,790,324.36	-1,790,324.36	5,790,324.36	0.00	144.76%	144.76%
Total Finalidad 2	4,000,000.00	0.00	4,000,000.00	5,790,324.36	5,790,324.36	-1,790,324.36	5,790,324.36	0.00	144.76%	144.76%
3 Servicios Sociales										
3-10 Salud	1,696,000.00	722,959.50	2,418,959.50	2,240,564.97	2,240,564.97	178,394.53	2,240,564.97	0.00	92.63%	92.63%
3-20 Promoción y Asistencia Social	15,484,000.00	4,753,000.00	20,237,000.00	20,152,431.12	20,152,431.12	84,568.88	19,483,603.67	668,827.45	99.58%	99.58%
3-30 Seguridad Social	9,850,000.00	714,200.00	10,564,200.00	10,287,366.21	10,287,366.21	276,833.79	8,949,969.18	1,337,397.03	97.38%	97.38%
3-41 Educación Elemental	14,549,000.00	9,048,876.60	23,597,876.60	24,807,698.85	24,807,698.85	-1,209,822.25	24,807,698.85	0.00	105.13%	105.13%
3-42 Educación Media y Técnica	8,163,000.00	5,907,686.00	14,070,686.00	15,261,229.46	15,261,229.46	-1,190,543.46	15,261,229.46	0.00	108.46%	108.46%
3-43 Educación Superior y Universit	8,929,000.00	2,425,689.00	11,354,689.00	2,701,755.84	2,701,755.84	8,652,933.16	2,254,309.23	447,446.61	23.79%	23.79%
3-60 Trabajo	90,000.00	0.00	90,000.00	48,457.00	48,457.00	41,543.00	48,457.00	0.00	53.84%	53.84%
3-70 Vivienda y Urbanismo	6,786,000.00	241,000.00	7,027,000.00	6,244,039.27	6,244,039.27	782,960.73	5,970,044.77	273,994.50	88.86%	88.86%
3-80 Agua Potable y Alcantarillado	283,000.00	0.00	283,000.00	0.00	0.00	283,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	65,830,000.00	23,813,411.10	89,643,411.10	81,743,542.72	81,743,542.72	7,899,868.38	79,015,877.13	2,727,665.59	91.19%	91.19%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,787,000.00	51,017.00	2,838,017.00	2,768,046.62	2,768,046.62	69,970.38	2,766,350.34	1,696.28	97.53%	97.53%
4-30 Transporte	1,245,000.00	30,000.00	1,275,000.00	779,229.86	779,229.86	495,770.14	751,002.37	28,227.49	61.12%	61.12%
4-40 Ecología y Medio Ambiente	3,935,000.00	-70,000.00	3,865,000.00	1,905,335.92	1,905,335.92	1,959,664.08	1,854,928.62	50,407.30	49.30%	49.30%
4-50 Agricultura	50,000.00	35,000.00	85,000.00	35,000.00	35,000.00	50,000.00	35,000.00	0.00	41.18%	41.18%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
**** Rentas Afectadas ****
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION	DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)	COMPR.	DEVEN.
Total Finalidad 4	8,017,000.00	46,017.00	8,063,017.00	5,487,612.40	5,487,612.40	2,575,404.60	5,407,281.33	80,331.07	68.06%	68.06%
Total Inciso 1	82,457,000.00	24,578,655.10	107,035,655.10	98,247,940.27	98,247,940.27	8,787,714.83	95,374,609.75	2,873,330.52	91.79%	91.79%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-20 Judicial	100,000.00	70,374.87	170,374.87	111,128.41	111,128.41	59,246.46	97,005.34	14,123.07	65.23%	65.23%
1-30 Dirección Superior Ejecutiva	64,000.00	75,956.00	139,956.00	25,303.18	25,303.18	114,652.82	22,000.00	3,303.18	18.08%	18.08%
1-60 Administración Fiscal	223,000.00	87,941.77	310,941.77	237,967.72	237,967.72	72,974.05	237,967.72	0.00	76.53%	76.53%
1-80 Información y Estadísticas Bá	84,000.00	0.00	84,000.00	25,550.00	25,550.00	58,450.00	21,170.53	4,379.47	30.42%	30.42%
Total Finalidad 1	471,000.00	234,272.64	705,272.64	399,949.31	399,949.31	305,323.33	378,143.59	21,805.72	56.71%	56.71%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,427,000.00	2,889,433.00	4,316,433.00	2,009,964.22	2,009,964.22	2,306,468.78	2,009,964.22	0.00	46.57%	46.57%
2-20 Sistema Penal	197,000.00	690,944.64	887,944.64	460,791.75	460,791.75	427,152.89	453,516.13	7,275.62	51.89%	51.89%
Total Finalidad 2	1,624,000.00	3,580,377.64	5,204,377.64	2,470,755.97	2,470,755.97	2,733,621.67	2,463,480.35	7,275.62	47.47%	47.47%
3 Servicios Sociales										
3-10 Salud	3,179,000.00	2,304,413.60	5,483,413.60	3,133,835.60	3,133,835.60	2,349,578.00	2,794,682.27	339,153.33	57.15%	57.15%
3-20 Promoción y Asistencia Social	1,272,000.00	7,132,020.39	8,404,020.39	8,300,634.57	8,300,634.57	103,385.82	5,757,091.41	2,543,543.16	98.77%	98.77%
3-30 Seguridad Social	200,000.00	81,970.00	281,970.00	266,226.32	266,226.32	15,743.68	261,261.47	4,964.85	94.42%	94.42%
3-41 Educación Elemental	280,000.00	84,528.00	364,528.00	201,891.45	201,891.45	162,636.55	201,891.45	0.00	55.38%	55.38%
3-42 Educación Media y Técnica	51,000.00	1,008,700.00	1,059,700.00	1,049,286.66	1,049,286.66	10,413.34	1,048,982.34	304.32	99.02%	99.02%
3-43 Educación Superior y Universit	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	8,000.00	0.00	8,000.00	5,096.00	5,096.00	2,904.00	5,096.00	0.00	63.70%	63.70%
3-45 Deporte y Recreación	9,000.00	8,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	0.00	100.00%	100.00%
3-60 Trabajo	150,000.00	0.00	150,000.00	42,036.94	42,036.94	107,963.06	42,036.94	0.00	28.02%	28.02%
3-70 Vivienda y Urbanismo	526,000.00	145,000.00	671,000.00	312,906.89	312,906.89	358,093.11	285,432.27	27,474.62	46.63%	46.63%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
3-10 Salud	3,968,000.00	482,301.35	4,450,301.35	3,369,539.81	3,369,539.81	1,080,761.54	3,232,171.52	137,368.29	75.71%	75.71%
3-20 Promoción y Asistencia Social	21,926,000.00	18,708,015.25	40,634,015.25	37,581,674.48	37,581,674.48	3,052,340.77	31,980,097.01	5,601,577.47	92.49%	92.49%
3-30 Seguridad Social	60,687,000.00	14,949,130.00	75,636,130.00	75,587,854.59	75,587,854.59	48,275.41	66,321,025.09	9,266,829.50	99.94%	99.94%
3-41 Educación Elemental	759,000.00	515,559.79	1,274,559.79	518,333.10	518,333.10	756,226.69	518,333.10	0.00	40.67%	40.67%
3-42 Educación Media y Técnica	717,000.00	140,747.67	857,747.67	675,620.13	675,620.13	182,127.54	654,235.65	21,384.48	78.77%	78.77%
3-43 Educación Superior y Universit	59,000.00	0.00	59,000.00	0.00	0.00	59,000.00	0.00	0.00	0.00%	0.00%
3-44 Cultura (Incluye Culto)	67,000.00	-1,430.00	65,570.00	27,019.74	27,019.74	38,550.26	27,019.74	0.00	41.21%	41.21%
3-45 Deporte y Recreación	15,000.00	9,000.00	24,000.00	23,000.00	23,000.00	1,000.00	23,000.00	0.00	95.83%	95.83%
3-60 Trabajo	300,000.00	0.00	300,000.00	143,479.71	143,479.71	156,520.29	143,479.71	0.00	47.83%	47.83%
3-70 Vivienda y Urbanismo	2,015,000.00	450,806.27	2,465,806.27	1,504,559.57	1,504,559.57	961,246.70	1,369,941.78	134,617.79	61.02%	61.02%
3-80 Agua Potable y Alcantarillado	394,000.00	115,000.00	509,000.00	183,411.40	183,411.40	325,588.60	181,153.80	2,257.60	36.03%	36.03%
Total Finalidad 3	90,907,000.00	35,369,130.33	126,276,130.33	119,614,492.53	119,614,492.53	6,661,637.80	104,450,457.40	15,164,035.13	94.72%	94.72%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,189,000.00	-510,286.00	1,678,714.00	579,776.97	579,776.97	1,098,937.03	538,955.57	40,821.40	34.54%	34.54%
4-20 Comunicaciones	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%	0.00%
4-30 Transporte	4,468,300.00	499,744.00	4,968,044.00	3,918,726.46	3,918,726.46	1,049,317.54	3,654,018.29	264,708.17	78.88%	78.88%
4-40 Ecología y Medio Ambiente	6,891,000.00	1,014,000.00	7,905,000.00	2,156,886.70	2,156,886.70	5,748,113.30	2,075,807.85	81,078.85	27.29%	27.29%
4-50 Agricultura	2,443,000.00	840,774.15	3,283,774.15	2,469,173.83	2,469,173.83	814,600.32	2,459,091.39	10,082.44	75.19%	75.19%
4-70 Comercio, Turismo y Otros Serv	160,000.00	7,000.00	167,000.00	85,114.74	85,114.74	81,885.26	85,074.74	40.00	50.97%	50.97%
Total Finalidad 4	16,201,300.00	1,851,232.15	18,052,532.15	9,209,678.70	9,209,678.70	8,842,853.45	8,812,947.84	396,730.86	51.02%	51.02%
Total Inciso 3	109,533,300.00	37,812,183.27	147,345,483.27	130,414,073.90	130,414,073.90	16,931,409.37	114,772,078.22	15,641,995.68	88.51%	88.51%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-20 Judicial	105,000.00	188,241.72	293,241.72	193,347.53	193,347.53	99,894.19	128,728.65	64,618.88	65.93%	65.93%
1-30 Dirección Superior Ejecutiva	204,000.00	-30,572.00	173,428.00	69,068.00	69,068.00	104,360.00	52,851.00	16,217.00	39.83%	39.83%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
1-60	Administración Fiscal	1,450,000.00	-65,889.00	1,384,111.00	946,168.29	946,168.29	437,942.71	941,144.29	5,024.00	68.36%	68.36%
1-80	Información y Estadísticas Bá	44,000.00	0.00	44,000.00	35,557.33	35,557.33	8,442.67	12,135.43	23,421.90	80.81%	80.81%
	Total Finalidad 1	1,803,000.00	91,780.72	1,894,780.72	1,244,141.15	1,244,141.15	650,639.57	1,134,859.37	109,281.78	65.66%	65.66%
2	Servicios de Seguridad										
2-10	Seguridad Interior	988,000.00	1,940,800.00	2,928,800.00	522,965.47	522,965.47	2,405,834.53	522,965.47	0.00	17.86%	17.86%
2-20	Sistema Penal	73,000.00	762,055.00	835,055.00	114,178.86	114,178.86	720,876.14	103,107.10	11,071.76	13.67%	13.67%
	Total Finalidad 2	1,061,000.00	2,702,855.00	3,763,855.00	637,144.33	637,144.33	3,126,710.67	626,072.57	11,071.76	16.93%	16.93%
3	Servicios Sociales										
3-10	Salud	5,738,975.00	9,936,251.05	15,675,226.05	11,707,277.42	11,707,277.42	3,967,948.63	10,020,141.20	1,687,136.22	74.69%	74.69%
3-20	Promoción y Asistencia Social	3,360,000.00	83,505.35	3,443,505.35	1,150,232.26	1,150,232.26	2,293,273.09	1,092,303.65	57,928.61	33.40%	33.40%
3-30	Seguridad Social	692,000.00	10,000.00	702,000.00	113,419.79	113,419.79	588,580.21	91,511.60	21,908.19	16.16%	16.16%
3-41	Educación Elemental	10,758,971.00	599,620.13	11,358,591.13	8,951,816.28	8,951,816.28	2,406,774.85	7,356,002.26	1,595,814.02	78.81%	78.81%
3-42	Educación Media y Técnica	18,761,429.00	726,110.44	19,487,539.44	7,803,772.52	7,803,772.52	11,683,766.92	6,378,724.68	1,425,047.84	40.04%	40.04%
3-43	Educación Superior y Universit	96,000.00	0.00	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	0.00	1,430.00	1,430.00	1,027.00	1,027.00	403.00	1,027.00	0.00	71.82%	71.82%
3-45	Deporte y Recreación	3,000.00	4,000.00	7,000.00	3,000.00	3,000.00	4,000.00	3,000.00	0.00	42.86%	42.86%
3-60	Trabajo	110,000.00	0.00	110,000.00	46,400.00	46,400.00	63,600.00	46,400.00	0.00	42.18%	42.18%
3-70	Vivienda y Urbanismo	18,061,000.00	3,228,220.36	21,289,220.36	12,452,289.38	12,452,289.38	8,836,930.98	12,117,033.31	335,256.07	58.49%	58.49%
3-80	Agua Potable y Alcantarillado	29,234,000.00	12,110,254.00	41,344,254.00	10,143,932.39	10,143,932.39	31,200,321.61	9,245,727.24	898,205.15	24.54%	24.54%
	Total Finalidad 3	86,815,375.00	26,699,391.33	113,514,766.33	52,373,167.04	52,373,167.04	61,141,599.29	46,351,870.94	6,021,296.10	46.14%	46.14%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	23,257,000.00	3,188,612.00	26,445,612.00	8,900,276.97	8,900,276.97	17,545,335.03	8,556,966.91	343,310.06	33.66%	33.66%
4-20	Comunicaciones	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	118,364,550.00	2,622,748.71	120,987,298.71	46,310,067.27	46,310,067.27	74,677,231.44	36,843,754.60	9,466,312.67	38.28%	38.28%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-40 Ecología y Medio Ambiente	97,869,000.00	730,994.00	98,599,994.00	67,848,829.67	67,848,829.67	30,751,164.33	60,493,894.23	7,354,935.44	68.81%	68.81%
4-50 Agricultura	2,620,000.00	-799,944.00	1,820,056.00	208,103.19	208,103.19	1,611,952.81	177,805.19	30,298.00	11.43%	11.43%
4-70 Comercio, Turismo y Otros Serv	3,780,000.00	1,148,000.00	4,928,000.00	1,276,983.20	1,276,983.20	3,651,016.80	1,276,983.20	0.00	25.91%	25.91%
Total Finalidad 4	246,000,550.00	6,890,410.71	252,890,960.71	124,544,260.30	124,544,260.30	128,346,700.41	107,349,404.13	17,194,856.17	49.25%	49.25%
Total Inciso 4	335,679,925.00	36,384,437.76	372,064,362.76	178,798,712.82	178,798,712.82	193,265,649.94	155,462,207.01	23,336,505.81	48.06%	48.06%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	4,173,000.00	-1,000,000.00	3,173,000.00	2,163,710.01	2,163,710.01	1,009,289.99	2,163,710.01	0.00	68.19%	68.19%
1-50 Relaciones Interiores	23,740,000.00	1,608,110.82	25,348,110.82	13,787,664.58	13,787,664.58	11,560,446.24	12,102,894.04	1,684,770.54	54.39%	54.39%
Total Finalidad 1	27,913,000.00	608,110.82	28,521,110.82	15,951,374.59	15,951,374.59	12,569,736.23	14,266,604.05	1,684,770.54	55.93%	55.93%
3 Servicios Sociales										
3-10 Salud	0.00	5,673.50	5,673.50	4,550.00	4,550.00	1,123.50	4,550.00	0.00	80.20%	80.20%
3-20 Promoción y Asistencia Social	40,730,000.00	5,636,039.00	46,366,039.00	42,973,727.71	42,973,727.71	3,392,311.29	38,713,958.80	4,259,768.91	92.68%	92.68%
3-30 Seguridad Social	238,658,000.00	34,933,797.00	273,591,797.00	295,128,307.92	295,128,307.92	-21,536,510.92	295,094,608.39	33,699.53	107.87%	107.87%
3-41 Educación Elemental	4,273,000.00	4,437,625.00	8,710,625.00	7,845,008.43	7,845,008.43	865,616.57	7,845,008.43	0.00	90.06%	90.06%
3-42 Educación Media y Técnica	1,859,000.00	0.00	1,859,000.00	1,856,485.96	1,856,485.96	2,514.04	1,856,485.96	0.00	99.86%	99.86%
3-43 Educación Superior y Universit	2,721,000.00	0.00	2,721,000.00	2,011,645.38	2,011,645.38	709,354.62	2,011,645.38	0.00	73.93%	73.93%
3-44 Cultura (Incluye Culto)	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
3-45 Deporte y Recreación	537,000.00	213,338.00	750,338.00	547,584.63	547,584.63	202,753.37	366,856.07	180,728.56	72.98%	72.98%
3-50 Ciencia y Técnica	843,000.00	0.00	843,000.00	7,875.88	7,875.88	835,124.12	0.00	7,875.88	0.93%	0.93%
3-70 Vivienda y Urbanismo	0.00	357,401.08	357,401.08	33,321.43	33,321.43	324,079.65	28,906.43	4,415.00	9.32%	9.32%
Total Finalidad 3	289,626,000.00	45,583,873.58	335,209,873.58	350,408,507.34	350,408,507.34	-15,198,633.76	345,922,019.46	4,486,487.88	104.53%	104.53%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	12,693,000.00	3,732,266.00	16,425,266.00	8,396,018.92	8,396,018.92	8,029,247.08	7,071,692.80	1,324,326.12	51.12%	51.12%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-30 Transporte	0.00	1,000,000.00	1,000,000.00	914,879.38	914,879.38	85,120.62	830,255.20	84,624.18	91.49%	91.49%
4-40 Ecología y Medio Ambiente	375,000.00	120,000.00	495,000.00	36,000.00	36,000.00	459,000.00	36,000.00	0.00	7.27%	7.27%
4-50 Agricultura	218,000.00	107,950.00	325,950.00	55,644.39	55,644.39	270,305.61	55,644.39	0.00	17.07%	17.07%
Total Finalidad 4	13,286,000.00	4,960,216.00	18,246,216.00	9,402,542.69	9,402,542.69	8,843,673.31	7,993,592.39	1,408,950.30	51.53%	51.53%
Total Inciso 5	330,825,000.00	51,152,200.40	381,977,200.40	375,762,424.62	375,762,424.62	6,214,775.78	368,182,215.90	7,580,208.72	98.37%	98.37%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	132,000.00	0.00	132,000.00	0.00	0.00	132,000.00	0.00	0.00	0.00%	0.00%
1-50 Relaciones Interiores	5,593,000.00	0.00	5,593,000.00	1,792,558.42	1,792,558.42	3,800,441.58	837,893.56	954,664.86	32.05%	32.05%
Total Finalidad 1	5,725,000.00	0.00	5,725,000.00	1,792,558.42	1,792,558.42	3,932,441.58	837,893.56	954,664.86	31.31%	31.31%
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	500,000.00	340,000.00	840,000.00	20,000.00	20,000.00	820,000.00	20,000.00	0.00	2.38%	2.38%
3-50 Ciencia y Técnica	562,000.00	0.00	562,000.00	3,480.00	3,480.00	558,520.00	0.00	3,480.00	0.62%	0.62%
3-70 Vivienda y Urbanismo	71,076,000.00	3,178,083.22	74,254,083.22	31,997,616.10	31,997,616.10	42,256,467.12	29,395,681.51	2,601,934.59	43.09%	43.09%
Total Finalidad 3	72,138,000.00	3,518,083.22	75,656,083.22	32,021,096.10	32,021,096.10	43,634,987.12	29,415,681.51	2,605,414.59	42.32%	42.32%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	205,000.00	200,000.00	405,000.00	80,000.00	80,000.00	325,000.00	80,000.00	0.00	19.75%	19.75%
Total Finalidad 4	955,000.00	200,000.00	1,155,000.00	80,000.00	80,000.00	1,075,000.00	80,000.00	0.00	6.93%	6.93%
Total Inciso 6	78,818,000.00	3,718,083.22	82,536,083.22	33,893,654.52	33,893,654.52	48,642,428.70	30,333,575.07	3,560,079.45	41.07%	41.07%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO - TOT. GRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
5-10 Servicios de la Deuda Pública	5,000.00	137,286.00	142,286.00	137,286.00	137,286.00	5,000.00	137,286.00	0.00	96.49%	96.49%
Total Finalidad 5	5,000.00	137,286.00	142,286.00	137,286.00	137,286.00	5,000.00	137,286.00	0.00	96.49%	96.49%
Total Inciso 7	5,000.00	137,286.00	142,286.00	137,286.00	137,286.00	5,000.00	137,286.00	0.00	96.49%	96.49%
T O T A L	958,442,375.00	173,090,072.55	1131,532,447.55	846,692,514.12	846,692,514.12	284,839,933.43	789,686,638.43	57,005,875.69	74.83%	74.83%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECUCION COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		

Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	17,629,000.00	-3,411,733.64	14,217,266.36	13,844,384.50	13,844,384.50	372,881.86	13,844,384.42	0.08	97.38%	97.38%
1-20 Judicial	77,536,011.00	32,151,962.74	109,687,973.74	109,528,788.60	109,528,788.60	159,185.14	109,222,112.80	306,675.80	99.85%	99.85%
1-30 Dirección Superior Ejecutiva	28,990,732.00	-6,970,793.94	22,019,938.06	17,823,366.53	17,823,366.53	4,196,571.53	17,644,132.23	179,234.30	80.94%	80.94%
1-50 Relaciones Interiores	629,274.00	-31,634.17	597,639.83	525,756.62	525,756.62	71,883.21	520,698.27	5,058.35	87.97%	87.97%
1-60 Administración Fiscal	18,492,272.00	1,288,589.98	19,780,861.98	19,446,712.62	19,446,712.62	334,149.36	19,365,599.43	81,113.19	98.31%	98.31%
1-70 Control de la Gestión Pública	6,786,000.00	3,478,289.69	10,264,289.69	9,989,922.55	9,989,922.55	274,367.14	9,961,136.92	28,785.63	97.33%	97.33%
1-80 Información y Estadísticas Bá	452,822.00	199,538.33	652,360.33	575,064.65	575,064.65	77,295.68	558,025.37	17,039.28	88.15%	88.15%
Total Finalidad 1	150,516,111.00	26,704,218.99	177,220,329.99	171,733,996.07	171,733,996.07	5,486,333.92	171,116,089.44	617,906.63	96.90%	96.90%
2 Servicios de Seguridad										
2-10 Seguridad Interior	104,084,543.00	17,840,384.87	121,924,927.87	123,715,252.23	123,715,252.23	-1,790,324.36	123,197,628.42	517,623.81	101.47%	101.47%
2-20 Sistema Penal	9,930,000.00	4,014,184.78	13,944,184.78	11,939,834.15	11,939,834.15	2,004,350.63	11,602,015.95	337,818.20	85.63%	85.63%
Total Finalidad 2	114,014,543.00	21,854,569.65	135,869,112.65	135,655,086.38	135,655,086.38	214,026.27	134,799,644.37	855,442.01	99.84%	99.84%
3 Servicios Sociales										
3-10 Salud	98,008,376.00	26,775,665.83	124,784,041.83	124,605,647.30	124,605,647.30	178,394.53	121,681,949.90	2,923,697.40	99.86%	99.86%
3-20 Promoción y Asistencia Social	12,573,256.00	4,926,880.70	17,500,136.70	17,331,939.96	17,331,939.96	168,196.74	17,075,676.22	256,263.74	99.04%	99.04%
3-44 Cultura (Incluye Culto)	2,525,100.00	142,840.51	2,667,940.51	2,392,825.67	2,392,825.67	275,114.84	2,387,241.45	5,584.22	89.69%	89.69%
3-45 Deporte y Recreación	449,000.00	-35,764.97	413,235.03	413,235.03	413,235.03	0.00	413,213.19	21.84	100.00%	100.00%
3-50 Ciencia y Técnica	246,223.00	28,482.91	274,705.91	147,429.14	147,429.14	127,276.77	132,723.05	14,706.09	53.67%	53.67%
3-60 Trabajo	2,057,721.00	274,752.99	2,332,473.99	1,911,948.79	1,911,948.79	420,525.20	1,890,869.87	21,078.92	81.97%	81.97%
3-70 Vivienda y Urbanismo	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00%	0.00%
3-80 Agua Potable y Alcantarillado	1,068,000.00	185,661.22	1,253,661.22	885,759.90	885,759.90	367,901.32	883,194.80	2,565.10	70.65%	70.65%
Total Finalidad 3	117,287,676.00	32,298,519.19	149,586,195.19	147,688,785.79	147,688,785.79	1,897,409.40	144,464,868.48	3,223,917.31	98.73%	98.73%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	832,485.00	62,353.60	894,838.60	747,873.66	747,873.66	146,964.94	746,052.69	1,820.97	83.58%	83.58%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-20	Comunicaciones	574,546.00	128,839.41	703,385.41	621,655.92	621,655.92	81,729.49	620,699.98	955.94	88.38%	88.38%
4-30	Transporte	1,633,747.00	226,416.02	1,860,163.02	1,359,879.27	1,359,879.27	500,283.75	1,350,321.17	9,558.10	73.11%	73.11%
4-40	Ecología y Medio Ambiente	4,806,181.00	173,733.14	4,979,914.14	2,828,196.49	2,828,196.49	2,151,717.65	2,774,643.19	53,553.30	56.79%	56.79%
4-50	Agricultura	3,925,740.00	116,424.17	4,042,164.17	3,336,434.25	3,336,434.25	705,729.92	3,299,549.21	36,885.04	82.54%	82.54%
4-60	Industria	271,530.00	51,017.40	322,547.40	292,178.00	292,178.00	30,369.40	291,595.83	582.17	90.58%	90.58%
4-70	Comercio, Turismo y Otros Serv	1,568,597.00	196,039.57	1,764,636.57	1,328,013.33	1,328,013.33	436,623.24	1,301,700.48	26,312.85	75.26%	75.26%
	Total Finalidad 4	13,612,826.00	954,823.31	14,567,649.31	10,514,230.92	10,514,230.92	4,053,418.39	10,384,562.55	129,668.37	72.18%	72.18%
	Total Inciso 1	395,431,156.00	81,812,131.14	477,243,287.14	465,592,099.16	465,592,099.16	11,651,187.98	460,765,164.84	4,826,934.32	97.56%	97.56%
	Inciso 2 BIENES DE CONSUMO										
1	Administración Gubernamental										
1-10	Legislativa	356,000.00	111,000.00	467,000.00	467,000.00	467,000.00	0.00	467,000.00	0.00	100.00%	100.00%
1-20	Judicial	653,900.00	244,514.87	898,414.87	781,929.96	781,929.96	116,484.91	730,445.52	51,484.44	87.03%	87.03%
1-30	Dirección Superior Ejecutiva	1,496,878.00	247,800.00	1,744,678.00	1,155,904.95	1,155,904.95	588,773.05	1,034,064.03	121,840.92	66.25%	66.25%
1-50	Relaciones Interiores	13,500.00	159,988.00	173,488.00	166,536.35	166,536.35	6,951.65	165,031.63	1,504.72	95.99%	95.99%
1-60	Administración Fiscal	1,059,120.00	464,914.77	1,524,034.77	1,256,553.84	1,256,553.84	267,480.93	1,108,011.00	148,542.84	82.45%	82.45%
1-70	Control de la Gestión Pública	75,000.00	-7,060.00	67,940.00	66,335.86	66,335.86	1,604.14	63,349.77	2,986.09	97.64%	97.64%
1-80	Información y Estadísticas Bá	96,200.00	0.00	96,200.00	29,177.56	29,177.56	67,022.44	22,893.27	6,284.29	30.33%	30.33%
	Total Finalidad 1	3,750,598.00	1,221,157.64	4,971,755.64	3,923,438.52	3,923,438.52	1,048,317.12	3,590,795.22	332,643.30	78.91%	78.91%
2	Servicios de Seguridad										
2-10	Seguridad Interior	6,693,000.00	4,387,883.22	11,080,883.22	8,657,434.37	8,657,434.37	2,423,448.85	7,789,293.23	868,141.14	78.13%	78.13%
2-20	Sistema Penal	2,360,650.00	869,965.64	3,230,615.64	2,661,043.06	2,661,043.06	569,572.58	2,409,173.92	251,869.14	82.37%	82.37%
	Total Finalidad 2	9,053,650.00	5,257,848.86	14,311,498.86	11,318,477.43	11,318,477.43	2,993,021.43	10,198,467.15	1,120,010.28	79.09%	79.09%
3	Servicios Sociales										
3-10	Salud	33,516,906.00	3,926,334.60	37,443,240.60	34,730,369.02	34,730,369.02	2,712,871.58	33,994,902.63	735,466.39	92.75%	92.75%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-20 Promoción y Asistencia Social	1,894,900.00	7,017,365.60	8,912,265.60	8,804,123.10	8,804,123.10	108,142.50	6,313,830.70	2,490,292.40	98.79%	98.79%
3-41 Educación Elemental	10,000.00	0.00	10,000.00	5,112.75	5,112.75	4,887.25	5,112.75	0.00	51.13%	51.13%
3-42 Educación Media y Técnica	6,000.00	738,700.00	744,700.00	740,473.17	740,473.17	4,226.83	740,168.85	304.32	99.43%	99.43%
3-44 Cultura (Incluye Culto)	94,730.00	3,200.00	97,930.00	86,099.24	86,099.24	11,830.76	68,310.65	17,788.59	87.92%	87.92%
3-45 Deporte y Recreación	32,000.00	23,352.00	55,352.00	50,306.90	50,306.90	5,045.10	42,965.19	7,341.71	90.89%	90.89%
3-50 Ciencia y Técnica	6,357.00	0.00	6,357.00	100.00	100.00	6,257.00	100.00	0.00	1.57%	1.57%
3-60 Trabajo	171,900.00	5,000.00	176,900.00	57,381.51	57,381.51	119,518.49	54,980.51	2,401.00	32.44%	32.44%
3-70 Vivienda y Urbanismo	48,000.00	0.00	48,000.00	11,561.88	11,561.88	36,438.12	11,434.03	127.85	24.09%	24.09%
3-80 Agua Potable y Alcantarillado	90,000.00	1,700.00	91,700.00	13,739.10	13,739.10	77,960.90	7,291.29	6,447.81	14.98%	14.98%
Total Finalidad 3	35,870,793.00	11,715,652.20	47,586,445.20	44,499,266.67	44,499,266.67	3,087,178.53	41,239,096.60	3,260,170.07	93.51%	93.51%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	464,000.00	-208,016.00	255,984.00	47,587.10	47,587.10	208,396.90	42,587.10	5,000.00	18.59%	18.59%
4-20 Comunicaciones	25,000.00	10,200.00	35,200.00	31,710.11	31,710.11	3,489.89	21,583.33	10,126.78	90.09%	90.09%
4-30 Transporte	112,000.00	39,175.00	151,175.00	37,312.11	37,312.11	113,862.89	30,979.09	6,333.02	24.68%	24.68%
4-40 Ecología y Medio Ambiente	826,000.00	-2,265.00	823,735.00	221,564.87	221,564.87	602,170.13	212,808.66	8,756.21	26.90%	26.90%
4-50 Agricultura	519,000.00	147,557.66	666,557.66	309,493.16	309,493.16	357,064.50	307,493.16	2,000.00	46.43%	46.43%
4-60 Industria	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00%	0.00%
4-70 Comercio, Turismo y Otros Serv	244,500.00	92,872.87	337,372.87	217,965.89	217,965.89	119,406.98	190,717.31	27,248.58	64.61%	64.61%
Total Finalidad 4	2,191,500.00	79,524.53	2,271,024.53	865,633.24	865,633.24	1,405,391.29	806,168.65	59,464.59	38.12%	38.12%
Total Inciso 2	50,866,541.00	18,274,183.23	69,140,724.23	60,606,815.86	60,606,815.86	8,533,908.37	55,834,527.62	4,772,288.24	87.66%	87.66%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	13,862,000.00	6,148,253.93	20,010,253.93	20,010,253.93	20,010,253.93	0.00	20,003,423.32	6,830.61	100.00%	100.00%
1-20 Judicial	2,453,300.00	60,845.00	2,514,145.00	2,336,586.99	2,336,586.99	177,558.01	2,095,841.14	240,745.85	92.94%	92.94%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
1-30 ADMINISTRACION CENTRAL	13,089,535.00	37,065,191.07	50,154,726.07	48,302,246.38	48,302,246.38	1,852,479.69	47,170,168.06	1,132,078.32	96.31%	96.31%
1-50 Relaciones Interiores	239,300.00	55,404.24	294,704.24	165,740.10	165,740.10	128,964.14	154,870.40	10,869.70	56.24%	56.24%
1-60 Administración Fiscal	9,568,036.00	959,036.31	10,527,072.31	9,157,389.49	9,157,389.49	1,369,682.82	8,282,281.27	875,108.22	86.99%	86.99%
1-70 Control de la Gestión Pública	450,000.00	-117,158.00	332,842.00	304,604.41	304,604.41	28,237.59	301,692.41	2,912.00	91.52%	91.52%
1-80 Información y Estadísticas Bá	631,800.00	-1,790.00	630,010.00	253,602.56	253,602.56	376,407.44	208,149.53	45,453.03	40.25%	40.25%
Total Finalidad 1	40,293,971.00	44,169,782.55	84,463,753.55	80,530,423.86	80,530,423.86	3,933,329.69	78,216,426.13	2,313,997.73	95.34%	95.34%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,326,000.00	512,543.78	4,838,543.78	4,852,494.72	4,852,494.72	-13,950.94	4,605,175.06	247,319.66	100.29%	100.29%
2-20 Sistema Penal	788,350.00	164,958.00	953,308.00	837,886.25	837,886.25	115,421.75	739,768.94	98,117.31	87.89%	87.89%
Total Finalidad 2	5,114,350.00	677,501.78	5,791,851.78	5,690,380.97	5,690,380.97	101,470.81	5,344,944.00	345,436.97	98.25%	98.25%
3 Servicios Sociales										
3-10 Salud	17,952,293.00	4,014,563.70	21,966,856.70	20,462,179.58	20,462,179.58	1,504,677.12	17,035,374.48	3,426,805.10	93.15%	93.15%
3-20 Promoción y Asistencia Social	1,867,806.00	55,094.00	1,922,900.00	1,007,074.52	1,007,074.52	915,825.48	756,664.17	250,410.35	52.37%	52.37%
3-41 Educación Elemental	25,000.00	12,675.76	37,675.76	3,335.35	3,335.35	34,340.41	3,335.35	0.00	8.85%	8.85%
3-42 Educación Media y Técnica	305,000.00	45,100.00	350,100.00	253,083.05	253,083.05	97,016.95	233,448.57	19,634.48	72.29%	72.29%
3-44 Cultura (Incluye Culto)	580,770.00	-56,289.00	524,481.00	382,160.47	382,160.47	142,320.53	350,865.20	31,295.27	72.86%	72.86%
3-45 Deporte y Recreación	288,000.00	4,423.00	292,423.00	255,016.38	255,016.38	37,406.62	252,003.65	3,012.73	87.21%	87.21%
3-50 Ciencia y Técnica	26,643.00	0.00	26,643.00	2,797.56	2,797.56	23,845.44	2,797.56	0.00	10.50%	10.50%
3-60 Trabajo	429,300.00	-33,930.00	395,370.00	199,240.74	199,240.74	196,129.26	199,240.74	0.00	50.39%	50.39%
3-70 Vivienda y Urbanismo	270,000.00	185,000.00	455,000.00	234,944.06	234,944.06	220,055.94	231,488.20	3,455.86	51.64%	51.64%
3-80 Agua Potable y Alcantarillado	459,000.00	121,470.00	580,470.00	250,133.89	250,133.89	330,336.11	214,873.66	35,260.23	43.09%	43.09%
Total Finalidad 3	22,203,812.00	4,348,107.46	26,551,919.46	23,049,965.60	23,049,965.60	3,501,953.86	19,280,091.58	3,769,874.02	86.81%	86.81%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	1,892,480.00	189,714.00	2,082,194.00	632,927.77	632,927.77	1,449,266.23	231,956.85	400,970.92	30.40%	30.40%
4-20 Comunicaciones	252,975.00	1,000.00	253,975.00	197,196.78	197,196.78	56,778.22	152,680.77	44,516.01	77.64%	77.64%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-30	Transporte	581,760.00	327,468.00	909,228.00	518,448.22	518,448.22	390,779.78	388,771.48	129,676.74	57.02%	57.02%
4-40	Ecología y Medio Ambiente	6,943,000.00	1,040,795.00	7,983,795.00	2,214,110.31	2,214,110.31	5,769,684.69	2,087,488.73	126,621.58	27.73%	27.73%
4-50	Agricultura	2,882,000.00	835,174.15	3,717,174.15	2,722,054.88	2,722,054.88	995,119.27	2,686,678.80	35,376.08	73.23%	73.23%
4-60	Industria	33,000.00	0.00	33,000.00	23,553.00	23,553.00	9,447.00	3,650.00	19,903.00	71.37%	71.37%
4-70	Comercio, Turismo y Otros Serv	1,408,001.00	-144,210.00	1,263,791.00	854,962.17	854,962.17	408,828.83	725,509.01	129,453.16	67.65%	67.65%
	Total Finalidad 4	13,993,216.00	2,249,941.15	16,243,157.15	7,163,253.13	7,163,253.13	9,079,904.02	6,276,735.64	886,517.49	44.10%	44.10%
	Total Inciso 3	81,605,349.00	51,445,332.94	133,050,681.94	116,434,023.56	116,434,023.56	16,616,658.38	109,118,197.35	7,315,826.21	87.51%	87.51%
	Inciso 4 BIENES DE USO										
1	Administración Gubernamental										
1-10	Legislativa	0.00	974,000.00	974,000.00	974,000.00	974,000.00	0.00	969,000.00	5,000.00	100.00%	100.00%
1-20	Judicial	605,000.00	408,584.72	1,013,584.72	871,142.93	871,142.93	142,441.79	722,602.27	148,540.66	85.95%	85.95%
1-30	Dirección Superior Ejecutiva	7,507,000.00	-4,309,132.00	3,197,868.00	983,407.22	983,407.22	2,214,460.78	408,934.41	574,472.81	30.75%	30.75%
1-50	Relaciones Interiores	0.00	6,674.00	6,674.00	6,655.03	6,655.03	18.97	288.04	6,366.99	99.72%	99.72%
1-60	Administración Fiscal	1,450,000.00	2,419,711.00	3,869,711.00	1,370,324.35	1,370,324.35	2,499,386.65	1,242,867.19	127,457.16	35.41%	35.41%
1-70	Control de la Gestión Pública	0.00	90,918.00	90,918.00	74,669.59	74,669.59	16,248.41	67,191.99	7,477.60	82.13%	82.13%
1-80	Información y Estadísticas Bá	44,000.00	1,790.00	45,790.00	37,347.33	37,347.33	8,442.67	13,925.43	23,421.90	81.56%	81.56%
	Total Finalidad 1	9,606,000.00	-407,454.28	9,198,545.72	4,317,546.45	4,317,546.45	4,880,999.27	3,424,809.33	892,737.12	46.94%	46.94%
2	Servicios de Seguridad										
2-10	Seguridad Interior	2,638,000.00	3,591,871.00	6,229,871.00	2,761,440.77	2,761,440.77	3,468,430.23	1,707,045.47	1,054,395.30	44.33%	44.33%
2-20	Sistema Penal	73,000.00	3,041,927.00	3,114,927.00	384,126.89	384,126.89	2,730,800.11	283,050.78	101,076.11	12.33%	12.33%
	Total Finalidad 2	2,711,000.00	6,633,798.00	9,344,798.00	3,145,567.66	3,145,567.66	6,199,230.34	1,990,096.25	1,155,471.41	33.66%	33.66%
3	Servicios Sociales										
3-10	Salud	5,738,975.00	26,887,915.52	32,626,890.52	27,293,348.96	27,293,348.96	5,333,541.56	19,038,202.20	8,255,146.76	83.65%	83.65%
3-20	Promoción y Asistencia Social	860,000.00	1,269,287.35	2,129,287.35	376,360.43	376,360.43	1,752,926.92	360,749.43	15,611.00	17.68%	17.68%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-41 Educación Elemental	10,657,971.00	2,924,948.44	13,582,919.44	9,676,156.96	9,676,156.96	3,906,762.48	7,210,846.98	2,465,309.98	71.24%	71.24%
3-42 Educación Media y Técnica	18,753,429.00	2,399,495.41	21,152,924.41	8,169,054.70	8,169,054.70	12,983,869.71	6,381,512.85	1,787,541.85	38.62%	38.62%
3-44 Cultura (Incluye Culto)	0.00	52,364.00	52,364.00	47,152.85	47,152.85	5,211.15	36,237.85	10,915.00	90.05%	90.05%
3-45 Deporte y Recreación	3,000.00	4,000.00	7,000.00	3,000.00	3,000.00	4,000.00	3,000.00	0.00	42.86%	42.86%
3-60 Trabajo	110,000.00	0.00	110,000.00	46,400.00	46,400.00	63,600.00	46,400.00	0.00	42.18%	42.18%
3-70 Vivienda y Urbanismo	17,471,000.00	3,046,058.00	20,517,058.00	12,190,422.15	12,190,422.15	8,326,635.85	11,956,989.68	233,432.47	59.42%	59.42%
3-80 Agua Potable y Alcantarillado	29,234,000.00	15,983,347.00	45,217,347.00	14,017,024.66	14,017,024.66	31,200,322.34	13,118,239.51	898,785.15	31.00%	31.00%
Total Finalidad 3	82,828,375.00	52,567,415.72	135,395,790.72	71,818,920.71	71,818,920.71	63,576,870.01	58,152,178.50	13,666,742.21	53.04%	53.04%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	23,218,000.00	3,188,612.00	26,406,612.00	8,861,276.97	8,861,276.97	17,545,335.03	8,517,966.91	343,310.06	33.56%	33.56%
4-20 Comunicaciones	110,000.00	22,006.00	132,006.00	21,229.30	21,229.30	110,776.70	12,115.00	9,114.30	16.08%	16.08%
4-30 Transporte	21,310,000.00	778,977.00	22,088,977.00	4,933,327.86	4,933,327.86	17,155,649.14	4,762,329.04	170,998.82	22.33%	22.33%
4-40 Ecología y Medio Ambiente	97,869,000.00	740,994.00	98,609,994.00	67,858,508.67	67,858,508.67	30,751,485.33	60,503,573.23	7,354,935.44	68.82%	68.82%
4-50 Agricultura	2,620,000.00	-799,944.00	1,820,056.00	208,103.19	208,103.19	1,611,952.81	177,805.19	30,298.00	11.43%	11.43%
4-70 Comercio, Turismo y Otros Serv	3,780,000.00	1,202,062.00	4,982,062.00	1,298,793.20	1,298,793.20	3,683,268.80	1,285,112.20	13,681.00	26.07%	26.07%
Total Finalidad 4	148,907,000.00	5,132,707.00	154,039,707.00	83,181,239.19	83,181,239.19	70,858,467.81	75,258,901.57	7,922,337.62	54.00%	54.00%
Total Inciso 4	244,052,375.00	63,926,466.44	307,978,841.44	162,463,274.01	162,463,274.01	145,515,567.43	138,825,985.65	23,637,288.36	52.75%	52.75%
Inciso 5 TRANSFERENCIAS										
1 Administración Gubernamental										
1-10 Legislativa	553,000.00	670,500.00	1,223,500.00	1,223,500.00	1,223,500.00	0.00	1,223,500.00	0.00	100.00%	100.00%
1-20 Judicial	351,364.00	49,308.77	400,672.77	395,532.77	395,532.77	5,140.00	394,032.77	1,500.00	98.72%	98.72%
1-30 Dirección Superior Ejecutiva	14,983,231.00	-6,736,462.00	8,246,769.00	5,803,905.80	5,803,905.80	2,442,863.20	5,213,500.80	590,405.00	70.38%	70.38%
1-50 Relaciones Interiores	184,111,982.00	38,804,857.22	222,916,839.22	211,337,823.94	211,337,823.94	11,579,015.28	208,822,596.08	2,515,227.86	94.81%	94.81%
1-60 Administración Fiscal	430,000.00	-107,800.00	322,200.00	211,821.81	211,821.81	110,378.19	198,374.55	13,447.26	65.74%	65.74%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
1 ADMINISTRACION CENTRAL										
1-30 Dirección Superior Ejecutiva	132,000.00	963,316.00	1,095,316.00	863,315.94	863,315.94	232,000.06	810,317.02	52,998.92	78.82%	78.82%
1-50 Relaciones Interiores	5,593,000.00	0.00	5,593,000.00	1,792,558.42	1,792,558.42	3,800,441.58	837,893.56	954,664.86	32.05%	32.05%
Total Finalidad 1	5,725,000.00	963,316.00	6,688,316.00	2,655,874.36	2,655,874.36	4,032,441.64	1,648,210.58	1,007,663.78	39.71%	39.71%
3 Servicios Sociales										
3-50 Ciencia y Técnica	562,000.00	0.00	562,000.00	3,480.00	3,480.00	558,520.00	0.00	3,480.00	0.62%	0.62%
Total Finalidad 3	562,000.00	0.00	562,000.00	3,480.00	3,480.00	558,520.00	0.00	3,480.00	0.62%	0.62%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	205,000.00	2,069,000.00	2,274,000.00	80,000.00	80,000.00	2,194,000.00	80,000.00	0.00	3.52%	3.52%
Total Finalidad 4	955,000.00	2,069,000.00	3,024,000.00	80,000.00	80,000.00	2,944,000.00	80,000.00	0.00	2.65%	2.65%
Total Inciso 6	7,242,000.00	3,032,316.00	10,274,316.00	2,739,354.36	2,739,354.36	7,534,961.64	1,728,210.58	1,011,143.78	26.66%	26.66%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,381,000.00	291,326.00	66,672,326.00	47,150,703.75	47,150,703.75	19,521,622.25	46,559,798.14	590,905.61	70.72%	70.72%
Total Finalidad 5	66,381,000.00	291,326.00	66,672,326.00	47,150,703.75	47,150,703.75	19,521,622.25	46,559,798.14	590,905.61	70.72%	70.72%
Total Inciso 7	66,381,000.00	291,326.00	66,672,326.00	47,150,703.75	47,150,703.75	19,521,622.25	46,559,798.14	590,905.61	70.72%	70.72%
T O T A L	1128,294,128.00	261,911,941.24	1390,206,069.24	1146,474,796.64	1146,474,796.64	243,731,272.60	1094,446,106.79	52,028,689.85	82.47%	82.47%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-10 Legislativa	17,629,000.00	-3,411,733.64	14,217,266.36	13,844,384.50	13,844,384.50	372,881.86	13,844,384.42	0.08	97.38%	97.38%
1-20 Judicial	77,526,011.00	32,121,962.74	109,647,973.74	109,520,458.79	109,520,458.79	127,514.95	109,213,782.99	306,675.80	99.88%	99.88%
1-30 Dirección Superior Ejecutiva	28,918,732.00	-6,978,953.94	21,939,778.06	17,772,090.56	17,772,090.56	4,167,687.50	17,644,132.23	127,958.33	81.00%	81.00%
1-50 Relaciones Interiores	629,274.00	-31,634.17	597,639.83	525,756.62	525,756.62	71,883.21	520,698.27	5,058.35	87.97%	87.97%
1-60 Administración Fiscal	14,036,272.00	607,522.98	14,643,794.98	14,310,717.37	14,310,717.37	333,077.61	14,230,472.66	80,244.71	97.73%	97.73%
1-70 Control de la Gestión Pública	6,786,000.00	3,478,289.69	10,264,289.69	9,989,922.55	9,989,922.55	274,367.14	9,961,136.92	28,785.63	97.33%	97.33%
1-80 Información y Estadísticas Bá	380,822.00	199,538.33	580,360.33	544,204.89	544,204.89	36,155.44	540,355.02	3,849.87	93.77%	93.77%
Total Finalidad 1	145,906,111.00	25,984,991.99	171,891,102.99	166,507,535.28	166,507,535.28	5,383,567.71	165,954,962.51	552,572.77	96.87%	96.87%
2 Servicios de Seguridad										
2-10 Seguridad Interior	100,084,543.00	17,840,384.87	117,924,927.87	117,924,927.87	117,924,927.87	0.00	117,407,304.06	517,623.81	100.00%	100.00%
2-20 Sistema Penal	9,930,000.00	4,014,184.78	13,944,184.78	11,939,834.15	11,939,834.15	2,004,350.63	11,602,015.95	337,818.20	85.63%	85.63%
Total Finalidad 2	110,014,543.00	21,854,569.65	131,869,112.65	129,864,762.02	129,864,762.02	2,004,350.63	129,009,320.01	855,442.01	98.48%	98.48%
3 Servicios Sociales										
3-10 Salud	96,312,376.00	26,052,706.33	122,365,082.33	122,365,082.33	122,365,082.33	0.00	119,441,384.93	2,923,697.40	100.00%	100.00%
3-20 Promoción y Asistencia Social	12,573,256.00	4,921,880.70	17,495,136.70	17,331,939.96	17,331,939.96	163,196.74	17,075,676.22	256,263.74	99.07%	99.07%
3-44 Cultura (Incluye Culto)	2,525,100.00	142,840.51	2,667,940.51	2,392,825.67	2,392,825.67	275,114.84	2,387,241.45	5,584.22	89.69%	89.69%
3-45 Deporte y Recreación	449,000.00	-35,764.97	413,235.03	413,235.03	413,235.03	0.00	413,213.19	21.84	100.00%	100.00%
3-50 Ciencia y Técnica	246,223.00	28,482.91	274,705.91	147,429.14	147,429.14	127,276.77	132,723.05	14,706.09	53.67%	53.67%
3-60 Trabajo	1,967,721.00	274,752.99	2,242,473.99	1,863,491.79	1,863,491.79	378,982.20	1,842,412.87	21,078.92	83.10%	83.10%
3-80 Agua Potable y Alcantarillado	785,000.00	185,661.22	970,661.22	885,759.90	885,759.90	84,901.32	883,194.80	2,565.10	91.25%	91.25%
Total Finalidad 3	114,858,676.00	31,570,559.69	146,429,235.69	145,399,763.82	145,399,763.82	1,029,471.87	142,175,846.51	3,223,917.31	99.30%	99.30%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	122,485.00	39,353.60	161,838.60	84,844.04	84,844.04	76,994.56	84,719.35	124.69	52.43%	52.43%
4-20 Comunicaciones	574,546.00	128,839.41	703,385.41	621,655.92	621,655.92	81,729.49	620,699.98	955.94	88.38%	88.38%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-30 Transporte	1,189,747.00	226,416.02	1,416,163.02	1,359,879.27	1,359,879.27	56,283.75	1,350,321.17	9,558.10	96.03%	96.03%
4-40 Ecología y Medio Ambiente	871,181.00	243,733.14	1,114,914.14	922,860.57	922,860.57	192,053.57	919,714.57	3,146.00	82.77%	82.77%
4-50 Agricultura	3,875,740.00	81,424.17	3,957,164.17	3,301,434.25	3,301,434.25	655,729.92	3,264,549.21	36,885.04	83.43%	83.43%
4-60 Industria	271,530.00	51,017.40	322,547.40	292,178.00	292,178.00	30,369.40	291,595.83	582.17	90.58%	90.58%
4-70 Comercio, Turismo y Otros Serv	1,568,597.00	196,039.57	1,764,636.57	1,328,013.33	1,328,013.33	436,623.24	1,301,700.48	26,312.85	75.26%	75.26%
Total Finalidad 4	8,473,826.00	966,823.31	9,440,649.31	7,910,865.38	7,910,865.38	1,529,783.93	7,833,300.59	77,564.79	83.80%	83.80%
Total Inciso 1	379,253,156.00	80,376,944.64	459,630,100.64	449,682,926.50	449,682,926.50	9,947,174.14	444,973,429.62	4,709,496.88	97.84%	97.84%
Inciso 2 BIENES DE CONSUMO										
1 Administración Gubernamental										
1-10 Legislativa	356,000.00	111,000.00	467,000.00	467,000.00	467,000.00	0.00	467,000.00	0.00	100.00%	100.00%
1-20 Judicial	553,900.00	174,140.00	728,040.00	670,801.55	670,801.55	57,238.45	633,440.18	37,361.37	92.14%	92.14%
1-30 Dirección Superior Ejecutiva	1,432,878.00	171,844.00	1,604,722.00	1,130,601.77	1,130,601.77	474,120.23	1,012,064.03	118,537.74	70.45%	70.45%
1-50 Relaciones Interiores	13,500.00	159,988.00	173,488.00	166,536.35	166,536.35	6,951.65	165,031.63	1,504.72	95.99%	95.99%
1-60 Administración Fiscal	836,120.00	376,973.00	1,213,093.00	1,018,586.12	1,018,586.12	194,506.88	870,043.28	148,542.84	83.97%	83.97%
1-70 Control de la Gestión Pública	75,000.00	-7,060.00	67,940.00	66,335.86	66,335.86	1,604.14	63,349.77	2,986.09	97.64%	97.64%
1-80 Información y Estadísticas Bá	12,200.00	0.00	12,200.00	3,627.56	3,627.56	8,572.44	1,722.74	1,904.82	29.73%	29.73%
Total Finalidad 1	3,279,598.00	986,885.00	4,266,483.00	3,523,489.21	3,523,489.21	742,993.79	3,212,651.63	310,837.58	82.59%	82.59%
2 Servicios de Seguridad										
2-10 Seguridad Interior	5,266,000.00	1,498,450.22	6,764,450.22	6,647,470.15	6,647,470.15	116,980.07	5,779,329.01	868,141.14	98.27%	98.27%
2-20 Sistema Penal	2,163,650.00	179,021.00	2,342,671.00	2,200,251.31	2,200,251.31	142,419.69	1,955,657.79	244,593.52	93.92%	93.92%
Total Finalidad 2	7,429,650.00	1,677,471.22	9,107,121.22	8,847,721.46	8,847,721.46	259,399.76	7,734,986.80	1,112,734.66	97.15%	97.15%
3 Servicios Sociales										
3-10 Salud	30,337,906.00	1,621,921.00	31,959,827.00	31,596,533.42	31,596,533.42	363,293.58	31,200,220.36	396,313.06	98.86%	98.86%
3-20 Promoción y Asistencia Social	1,869,900.00	71,200.00	1,941,100.00	1,892,123.61	1,892,123.61	48,976.39	1,859,131.13	32,992.48	97.48%	97.48%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-44 Cultura (Incluye Culto)	86,730.00	3,200.00	89,930.00	81,003.24	81,003.24	8,926.76	63,214.65	17,788.59	90.07%	90.07%
3-45 Deporte y Recreación	23,000.00	15,352.00	38,352.00	33,306.90	33,306.90	5,045.10	25,965.19	7,341.71	86.85%	86.85%
3-50 Ciencia y Técnica	6,357.00	0.00	6,357.00	100.00	100.00	6,257.00	100.00	0.00	1.57%	1.57%
3-60 Trabajo	21,900.00	5,000.00	26,900.00	15,344.57	15,344.57	11,555.43	12,943.57	2,401.00	57.04%	57.04%
3-80 Agua Potable y Alcantarillado	15,000.00	1,700.00	16,700.00	13,139.10	13,139.10	3,560.90	7,291.29	5,847.81	78.68%	78.68%
Total Finalidad 3	32,360,793.00	1,718,373.00	34,079,166.00	33,631,550.84	33,631,550.84	447,615.16	33,168,866.19	462,684.65	98.69%	98.69%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00%	0.00%
4-20 Comunicaciones	25,000.00	10,200.00	35,200.00	31,710.11	31,710.11	3,489.89	21,583.33	10,126.78	90.09%	90.09%
4-30 Transporte	24,000.00	39,175.00	63,175.00	34,940.37	34,940.37	28,234.63	28,847.44	6,092.93	55.31%	55.31%
4-40 Ecología y Medio Ambiente	10,000.00	605.00	10,605.00	6,742.41	6,742.41	3,862.59	3,523.01	3,219.40	63.58%	63.58%
4-50 Agricultura	28,000.00	-900.00	27,100.00	1,527.20	1,527.20	25,572.80	1,527.20	0.00	5.64%	5.64%
4-60 Industria	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00%	0.00%
4-70 Comercio, Turismo y Otros Serv	188,500.00	89,000.00	277,500.00	198,111.50	198,111.50	79,388.50	170,862.92	27,248.58	71.39%	71.39%
Total Finalidad 4	278,500.00	138,080.00	416,580.00	273,031.59	273,031.59	143,548.41	226,343.90	46,687.69	65.54%	65.54%
Total Inciso 2	43,348,541.00	4,520,809.22	47,869,350.22	46,275,793.10	46,275,793.10	1,593,557.12	44,342,848.52	1,932,944.58	96.67%	96.67%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-10 Legislativa	13,862,000.00	6,148,253.93	20,010,253.93	20,010,253.93	20,010,253.93	0.00	20,003,423.32	6,830.61	100.00%	100.00%
1-20 Judicial	2,291,300.00	23,722.00	2,315,022.00	2,168,257.67	2,168,257.67	146,764.33	1,933,577.85	234,679.82	93.66%	93.66%
1-30 Dirección Superior Ejecutiva	12,954,535.00	37,003,395.07	49,957,930.07	48,236,846.38	48,236,846.38	1,721,083.69	47,124,668.06	1,112,178.32	96.55%	96.55%
1-50 Relaciones Interiores	47,300.00	14,017.00	61,317.00	50,522.31	50,522.31	10,794.69	48,152.61	2,369.70	82.40%	82.40%
1-60 Administración Fiscal	8,878,036.00	660,211.76	9,538,247.76	8,880,107.17	8,880,107.17	658,140.59	8,005,698.95	874,408.22	93.10%	93.10%
1-70 Control de la Gestión Pública	450,000.00	-117,158.00	332,842.00	304,604.41	304,604.41	28,237.59	301,692.41	2,912.00	91.52%	91.52%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		
1-80	ADMINISTRACION CENTRAL	82,800.00	-1,790.00	81,010.00	41,469.53	41,469.53	39,540.47	34,269.53	7,200.00	51.19%	51.19%
	Total Finalidad 1	38,565,971.00	43,730,651.76	82,296,622.76	79,692,061.40	79,692,061.40	2,604,561.36	77,451,482.73	2,240,578.67	96.84%	96.84%
2	Servicios de Seguridad										
2-10	Seguridad Interior	3,751,000.00	512,543.78	4,263,543.78	4,283,541.20	4,283,541.20	-19,997.42	4,036,221.54	247,319.66	100.47%	100.47%
2-20	Sistema Penal	666,350.00	12,268.00	678,618.00	655,299.56	655,299.56	23,318.44	564,992.88	90,306.68	96.56%	96.56%
	Total Finalidad 2	4,417,350.00	524,811.78	4,942,161.78	4,938,840.76	4,938,840.76	3,321.02	4,601,214.42	337,626.34	99.93%	99.93%
3	Servicios Sociales										
3-10	Salud	13,984,293.00	3,532,262.35	17,516,555.35	17,092,639.77	17,092,639.77	423,915.58	13,803,202.96	3,289,436.81	97.58%	97.58%
3-20	Promoción y Asistencia Social	1,519,806.00	57,694.00	1,577,500.00	1,006,933.49	1,006,933.49	570,566.51	756,523.14	250,410.35	63.83%	63.83%
3-42	Educación Media y Técnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
3-44	Cultura (Incluye Culto)	513,770.00	-54,859.00	458,911.00	355,140.73	355,140.73	103,770.27	323,845.46	31,295.27	77.39%	77.39%
3-45	Deporte y Recreación	273,000.00	-4,577.00	268,423.00	232,016.38	232,016.38	36,406.62	229,003.65	3,012.73	86.44%	86.44%
3-50	Ciencia y Técnica	26,643.00	0.00	26,643.00	2,797.56	2,797.56	23,845.44	2,797.56	0.00	10.50%	10.50%
3-60	Trabajo	129,300.00	-33,930.00	95,370.00	55,761.03	55,761.03	39,608.97	55,761.03	0.00	58.47%	58.47%
3-80	Agua Potable y Alcantarillado	65,000.00	6,470.00	71,470.00	66,722.49	66,722.49	4,747.51	33,719.86	33,002.63	93.36%	93.36%
	Total Finalidad 3	16,511,812.00	3,503,060.35	20,014,872.35	18,812,011.45	18,812,011.45	1,202,860.90	15,204,853.66	3,607,157.79	93.99%	93.99%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	14,480.00	700,000.00	714,480.00	364,150.80	364,150.80	350,329.20	4,001.28	360,149.52	50.97%	50.97%
4-20	Comunicaciones	202,975.00	1,000.00	203,975.00	197,196.78	197,196.78	6,778.22	152,680.77	44,516.01	96.68%	96.68%
4-30	Transporte	187,760.00	190,695.00	378,455.00	168,706.09	168,706.09	209,748.91	139,026.03	29,680.06	44.58%	44.58%
4-40	Ecología y Medio Ambiente	52,000.00	26,795.00	78,795.00	57,223.61	57,223.61	21,571.39	11,680.88	45,542.73	72.62%	72.62%
4-50	Agricultura	439,000.00	-5,600.00	433,400.00	252,881.05	252,881.05	180,518.95	227,587.41	25,293.64	58.35%	58.35%
4-60	Industria	33,000.00	0.00	33,000.00	23,553.00	23,553.00	9,447.00	3,650.00	19,903.00	71.37%	71.37%
4-70	Comercio, Turismo y Otros Serv	1,248,001.00	-151,210.00	1,096,791.00	769,847.43	769,847.43	326,943.57	640,434.27	129,413.16	70.19%	70.19%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 4	2,177,216.00	761,680.00	2,938,896.00	1,833,558.76	1,833,558.76	1,105,337.24	1,179,060.64	654,498.12	62.39%	62.39%
Total Inciso 3	61,672,349.00	48,520,203.89	110,192,552.89	105,276,472.37	105,276,472.37	4,916,080.52	98,436,611.45	6,839,860.92	95.54%	95.54%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-10 Legislativa	0.00	974,000.00	974,000.00	974,000.00	974,000.00	0.00	969,000.00	5,000.00	100.00%	100.00%
1-20 Judicial	500,000.00	220,343.00	720,343.00	677,795.40	677,795.40	42,547.60	593,873.62	83,921.78	94.09%	94.09%
1-30 Dirección Superior Ejecutiva	7,303,000.00	-4,278,560.00	3,024,440.00	914,339.22	914,339.22	2,110,100.78	356,083.41	558,255.81	30.23%	30.23%
1-50 Relaciones Interiores	0.00	6,674.00	6,674.00	6,655.03	6,655.03	18.97	288.04	6,366.99	99.72%	99.72%
1-60 Administración Fiscal	0.00	2,485,600.00	2,485,600.00	424,156.06	424,156.06	2,061,443.94	301,722.90	122,433.16	17.06%	17.06%
1-70 Control de la Gestión Pública	0.00	90,918.00	90,918.00	74,669.59	74,669.59	16,248.41	67,191.99	7,477.60	82.13%	82.13%
1-80 Información y Estadísticas Bá	0.00	1,790.00	1,790.00	1,790.00	1,790.00	0.00	1,790.00	0.00	100.00%	100.00%
Total Finalidad 1	7,803,000.00	-499,235.00	7,303,765.00	3,073,405.30	3,073,405.30	4,230,359.70	2,289,949.96	783,455.34	42.08%	42.08%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,650,000.00	1,651,071.00	3,301,071.00	2,238,475.30	2,238,475.30	1,062,595.70	1,184,080.00	1,054,395.30	67.81%	67.81%
2-20 Sistema Penal	0.00	2,279,872.00	2,279,872.00	269,948.03	269,948.03	2,009,923.97	179,943.68	90,004.35	11.84%	11.84%
Total Finalidad 2	1,650,000.00	3,930,943.00	5,580,943.00	2,508,423.33	2,508,423.33	3,072,519.67	1,364,023.68	1,144,399.65	44.95%	44.95%
3 Servicios Sociales										
3-10 Salud	0.00	16,951,664.47	16,951,664.47	15,586,071.54	15,586,071.54	1,365,592.93	9,018,061.00	6,568,010.54	91.94%	91.94%
3-20 Promoción y Asistencia Social	0.00	1,260,802.00	1,260,802.00	364,560.43	364,560.43	896,241.57	348,949.43	15,611.00	28.91%	28.91%
3-41 Educación Elemental	0.00	2,460,165.00	2,460,165.00	908,495.96	908,495.96	1,551,669.04	0.00	908,495.96	36.93%	36.93%
3-42 Educación Media y Técnica	0.00	1,801,543.00	1,801,543.00	496,529.01	496,529.01	1,305,013.99	100,000.00	396,529.01	27.56%	27.56%
3-44 Cultura (Incluye Culto)	0.00	50,934.00	50,934.00	46,125.85	46,125.85	4,808.15	35,210.85	10,915.00	90.56%	90.56%
3-80 Agua Potable y Alcantarillado	0.00	3,873,093.00	3,873,093.00	3,873,092.27	3,873,092.27	0.73	3,872,512.27	580.00	100.00%	100.00%
Total Finalidad 3	0.00	26,398,201.47	26,398,201.47	21,274,875.06	21,274,875.06	5,123,326.41	13,374,733.55	7,900,141.51	80.59%	80.59%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		-(1)-	-(2)-	-(3=1+2)-	-(4)-	-(5)-	-(6=3-5)-	-(7)-	-(8=5-7)-		
4	ADMINISTRACION CENTRAL										
4-20	Comunicaciones	0.00	22,006.00	22,006.00	21,229.30	21,229.30	776.70	12,115.00	9,114.30	96.47%	96.47%
4-30	Transporte	0.00	650,000.00	650,000.00	11,666.67	11,666.67	638,333.33	11,666.66	0.01	1.79%	1.79%
4-40	Ecología y Medio Ambiente	0.00	10,000.00	10,000.00	9,679.00	9,679.00	321.00	9,679.00	0.00	96.79%	96.79%
4-70	Comercio, Turismo y Otros Serv	0.00	54,062.00	54,062.00	21,810.00	21,810.00	32,252.00	8,129.00	13,681.00	40.34%	40.34%
	Total Finalidad 4	0.00	736,068.00	736,068.00	64,384.97	64,384.97	671,683.03	41,589.66	22,795.31	8.75%	8.75%
	Total Inciso 4	9,453,000.00	30,565,977.47	40,018,977.47	26,921,088.66	26,921,088.66	13,097,888.81	17,070,296.85	9,850,791.81	67.27%	67.27%
	Inciso 5 TRANSFERENCIAS										
1	Administración Gubernamental										
1-10	Legislativa	553,000.00	670,500.00	1,223,500.00	1,223,500.00	1,223,500.00	0.00	1,223,500.00	0.00	100.00%	100.00%
1-20	Judicial	351,364.00	49,308.77	400,672.77	395,532.77	395,532.77	5,140.00	394,032.77	1,500.00	98.72%	98.72%
1-30	Dirección Superior Ejecutiva	10,810,231.00	-5,736,462.00	5,073,769.00	3,640,195.79	3,640,195.79	1,433,573.21	3,049,790.79	590,405.00	71.75%	71.75%
1-50	Relaciones Interiores	160,371,982.00	37,196,746.40	197,568,728.40	197,550,159.36	197,550,159.36	18,569.04	196,719,702.04	830,457.32	99.99%	99.99%
1-60	Administración Fiscal	430,000.00	-107,800.00	322,200.00	211,821.81	211,821.81	110,378.19	198,374.55	13,447.26	65.74%	65.74%
	Total Finalidad 1	172,516,577.00	32,072,293.17	204,588,870.17	203,021,209.73	203,021,209.73	1,567,660.44	201,585,400.15	1,435,809.58	99.23%	99.23%
2	Servicios de Seguridad										
2-10	Seguridad Interior	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00%	0.00%
2-20	Sistema Penal	20,000.00	46,300.00	66,300.00	66,300.00	66,300.00	0.00	0.00	66,300.00	100.00%	100.00%
	Total Finalidad 2	170,000.00	46,300.00	216,300.00	66,300.00	66,300.00	150,000.00	0.00	66,300.00	30.65%	30.65%
3	Servicios Sociales										
3-10	Salud	3,328,800.00	-217,650.00	3,111,150.00	2,987,301.59	2,987,301.59	123,848.41	2,810,151.12	177,150.47	96.02%	96.02%
3-20	Promoción y Asistencia Social	19,615,330.00	126,300.00	19,741,630.00	14,086,110.07	14,086,110.07	5,655,519.93	13,173,503.82	912,606.25	71.35%	71.35%
3-41	Educación Elemental	0.00	726,828.00	726,828.00	726,828.00	726,828.00	0.00	726,828.00	0.00	100.00%	100.00%
3-44	Cultura (Incluye Culto)	165,000.00	0.00	165,000.00	148,748.60	148,748.60	16,251.40	12,067.00	136,681.60	90.15%	90.15%
3-45	Deporte y Recreación	300,000.00	323,000.00	623,000.00	623,000.00	623,000.00	0.00	623,000.00	0.00	100.00%	100.00%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-60 Trabajo	2,400,000.00	100,000.00	2,500,000.00	2,465,850.00	2,465,850.00	34,150.00	2,457,300.00	8,550.00	98.63%	98.63%
Total Finalidad 3	25,809,130.00	1,058,478.00	26,867,608.00	21,037,838.26	21,037,838.26	5,829,769.74	19,802,849.94	1,234,988.32	78.30%	78.30%
4 Servicios Económicos										
4-30 Transporte	1,000,000.00	-120,000.00	880,000.00	18,866.82	18,866.82	861,133.18	0.00	18,866.82	2.14%	2.14%
4-50 Agricultura	116,000.00	66,450.00	182,450.00	48,872.85	48,872.85	133,577.15	35,147.86	13,724.99	26.79%	26.79%
4-60 Industria	90,000.00	0.00	90,000.00	39,375.16	39,375.16	50,624.84	35,333.63	4,041.53	43.75%	43.75%
Total Finalidad 4	1,206,000.00	-53,550.00	1,152,450.00	107,114.83	107,114.83	1,045,335.17	70,481.49	36,633.34	9.29%	9.29%
Total Inciso 5	199,701,707.00	33,123,521.17	232,825,228.17	224,232,462.82	224,232,462.82	8,592,765.35	221,458,731.58	2,773,731.24	96.31%	96.31%
Inciso 6 ACTIVOS FINANCIEROS										
1 Administración Gubernamental										
1-30 Dirección Superior Ejecutiva	0.00	963,316.00	963,316.00	863,315.94	863,315.94	100,000.06	810,317.02	52,998.92	89.62%	89.62%
Total Finalidad 1	0.00	963,316.00	963,316.00	863,315.94	863,315.94	100,000.06	810,317.02	52,998.92	89.62%	89.62%
4 Servicios Económicos										
4-50 Agricultura	0.00	1,869,000.00	1,869,000.00	0.00	0.00	1,869,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 4	0.00	1,869,000.00	1,869,000.00	0.00	0.00	1,869,000.00	0.00	0.00	0.00%	0.00%
Total Inciso 6	0.00	2,832,316.00	2,832,316.00	863,315.94	863,315.94	1,969,000.06	810,317.02	52,998.92	30.48%	30.48%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
Total Finalidad 5	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%
Total Inciso 7	66,381,000.00	154,040.00	66,535,040.00	47,013,417.75	47,013,417.75	19,521,622.25	46,422,512.14	590,905.61	70.66%	70.66%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
T O T A L	759,809,753.00	200,093,812.39	959,903,565.39	900,265,477.14	900,265,477.14	59,638,088.25	873,514,747.18	26,750,729.96	93.79%	93.79%





PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 1 GASTOS EN PERSONAL										
1 Administración Gubernamental										
1-20 Judicial	10,000.00	30,000.00	40,000.00	8,329.81	8,329.81	31,670.19	8,329.81	0.00	20.82%	20.82%
1-30 Dirección Superior Ejecutiva	72,000.00	8,160.00	80,160.00	51,275.97	51,275.97	28,884.03	0.00	51,275.97	63.97%	63.97%
1-60 Administración Fiscal	4,456,000.00	681,067.00	5,137,067.00	5,135,995.25	5,135,995.25	1,071.75	5,135,126.77	868.48	99.98%	99.98%
1-80 Información y Estadísticas Bá	72,000.00	0.00	72,000.00	30,859.76	30,859.76	41,140.24	17,670.35	13,189.41	42.86%	42.86%
Total Finalidad 1	4,610,000.00	719,227.00	5,329,227.00	5,226,460.79	5,226,460.79	102,766.21	5,161,126.93	65,333.86	98.07%	98.07%
2 Servicios de Seguridad										
2-10 Seguridad Interior	4,000,000.00	0.00	4,000,000.00	5,790,324.36	5,790,324.36	-1,790,324.36	5,790,324.36	0.00	144.76%	144.76%
Total Finalidad 2	4,000,000.00	0.00	4,000,000.00	5,790,324.36	5,790,324.36	-1,790,324.36	5,790,324.36	0.00	144.76%	144.76%
3 Servicios Sociales										
3-10 Salud	1,696,000.00	722,959.50	2,418,959.50	2,240,564.97	2,240,564.97	178,394.53	2,240,564.97	0.00	92.63%	92.63%
3-20 Promoción y Asistencia Social	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
3-60 Trabajo	90,000.00	0.00	90,000.00	48,457.00	48,457.00	41,543.00	48,457.00	0.00	53.84%	53.84%
3-70 Vivienda y Urbanismo	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00%	0.00%
3-80 Agua Potable y Alcantarillado	283,000.00	0.00	283,000.00	0.00	0.00	283,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 3	2,429,000.00	727,959.50	3,156,959.50	2,289,021.97	2,289,021.97	867,937.53	2,289,021.97	0.00	72.51%	72.51%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	710,000.00	23,000.00	733,000.00	663,029.62	663,029.62	69,970.38	661,333.34	1,696.28	90.45%	90.45%
4-30 Transporte	444,000.00	0.00	444,000.00	0.00	0.00	444,000.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	3,935,000.00	-70,000.00	3,865,000.00	1,905,335.92	1,905,335.92	1,959,664.08	1,854,928.62	50,407.30	49.30%	49.30%
4-50 Agricultura	50,000.00	35,000.00	85,000.00	35,000.00	35,000.00	50,000.00	35,000.00	0.00	41.18%	41.18%
Total Finalidad 4	5,139,000.00	-12,000.00	5,127,000.00	2,603,365.54	2,603,365.54	2,523,634.46	2,551,261.96	52,103.58	50.78%	50.78%
Total Inciso 1	16,178,000.00	1,435,186.50	17,613,186.50	15,909,172.66	15,909,172.66	1,704,013.84	15,791,735.22	117,437.44	90.33%	90.33%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 2 ADMINISTRACION CENTRAL										
1 Administración Gubernamental										
1-20 Judicial	100,000.00	70,374.87	170,374.87	111,128.41	111,128.41	59,246.46	97,005.34	14,123.07	65.23%	65.23%
1-30 Dirección Superior Ejecutiva	64,000.00	75,956.00	139,956.00	25,303.18	25,303.18	114,652.82	22,000.00	3,303.18	18.08%	18.08%
1-60 Administración Fiscal	223,000.00	87,941.77	310,941.77	237,967.72	237,967.72	72,974.05	237,967.72	0.00	76.53%	76.53%
1-80 Información y Estadísticas Bá	84,000.00	0.00	84,000.00	25,550.00	25,550.00	58,450.00	21,170.53	4,379.47	30.42%	30.42%
Total Finalidad 1	471,000.00	234,272.64	705,272.64	399,949.31	399,949.31	305,323.33	378,143.59	21,805.72	56.71%	56.71%
2 Servicios de Seguridad										
2-10 Seguridad Interior	1,427,000.00	2,889,433.00	4,316,433.00	2,009,964.22	2,009,964.22	2,306,468.78	2,009,964.22	0.00	46.57%	46.57%
2-20 Sistema Penal	197,000.00	690,944.64	887,944.64	460,791.75	460,791.75	427,152.89	453,516.13	7,275.62	51.89%	51.89%
Total Finalidad 2	1,624,000.00	3,580,377.64	5,204,377.64	2,470,755.97	2,470,755.97	2,733,621.67	2,463,480.35	7,275.62	47.47%	47.47%
3 Servicios Sociales										
3-10 Salud	3,179,000.00	2,304,413.60	5,483,413.60	3,133,835.60	3,133,835.60	2,349,578.00	2,794,682.27	339,153.33	57.15%	57.15%
3-20 Promoción y Asistencia Social	25,000.00	6,946,165.60	6,971,165.60	6,911,999.49	6,911,999.49	59,166.11	4,454,699.57	2,457,299.92	99.15%	99.15%
3-41 Educación Elemental	10,000.00	0.00	10,000.00	5,112.75	5,112.75	4,887.25	5,112.75	0.00	51.13%	51.13%
3-42 Educación Media y Técnica	6,000.00	738,700.00	744,700.00	740,473.17	740,473.17	4,226.83	740,168.85	304.32	99.43%	99.43%
3-44 Cultura (Incluye Culto)	8,000.00	0.00	8,000.00	5,096.00	5,096.00	2,904.00	5,096.00	0.00	63.70%	63.70%
3-45 Deporte y Recreación	9,000.00	8,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	0.00	100.00%	100.00%
3-60 Trabajo	150,000.00	0.00	150,000.00	42,036.94	42,036.94	107,963.06	42,036.94	0.00	28.02%	28.02%
3-70 Vivienda y Urbanismo	48,000.00	0.00	48,000.00	11,561.88	11,561.88	36,438.12	11,434.03	127.85	24.09%	24.09%
3-80 Agua Potable y Alcantarillado	75,000.00	0.00	75,000.00	600.00	600.00	74,400.00	0.00	600.00	0.80%	0.80%
Total Finalidad 3	3,510,000.00	9,997,279.20	13,507,279.20	10,867,715.83	10,867,715.83	2,639,563.37	8,070,230.41	2,797,485.42	80.46%	80.46%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	462,000.00	-208,016.00	253,984.00	47,587.10	47,587.10	206,396.90	42,587.10	5,000.00	18.74%	18.74%
4-30 Transporte	88,000.00	0.00	88,000.00	2,371.74	2,371.74	85,628.26	2,131.65	240.09	2.70%	2.70%
4-40 Ecología y Medio Ambiente	816,000.00	-2,870.00	813,130.00	214,822.46	214,822.46	598,307.54	209,285.65	5,536.81	26.42%	26.42%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-50 Agricultura	491,000.00	148,457.66	639,457.66	307,965.96	307,965.96	331,491.70	305,965.96	2,000.00	48.16%	48.16%
4-70 Comercio, Turismo y Otros Serv	56,000.00	3,872.87	59,872.87	19,854.39	19,854.39	40,018.48	19,854.39	0.00	33.16%	33.16%
Total Finalidad 4	1,913,000.00	-58,555.47	1,854,444.53	592,601.65	592,601.65	1,261,842.88	579,824.75	12,776.90	31.96%	31.96%
Total Inciso 2	7,518,000.00	13,753,374.01	21,271,374.01	14,331,022.76	14,331,022.76	6,940,351.25	11,491,679.10	2,839,343.66	67.37%	67.37%
Inciso 3 SERVICIOS NO PERSONALES										
1 Administración Gubernamental										
1-20 Judicial	162,000.00	37,123.00	199,123.00	168,329.32	168,329.32	30,793.68	162,263.29	6,066.03	84.54%	84.54%
1-30 Dirección Superior Ejecutiva	135,000.00	61,796.00	196,796.00	65,400.00	65,400.00	131,396.00	45,500.00	19,900.00	33.23%	33.23%
1-50 Relaciones Interiores	192,000.00	41,387.24	233,387.24	115,217.79	115,217.79	118,169.45	106,717.79	8,500.00	49.37%	49.37%
1-60 Administración Fiscal	690,000.00	298,824.55	988,824.55	277,282.32	277,282.32	711,542.23	276,582.32	700.00	28.04%	28.04%
1-80 Información y Estadísticas Bá	549,000.00	0.00	549,000.00	212,133.03	212,133.03	336,866.97	173,880.00	38,253.03	38.64%	38.64%
Total Finalidad 1	1,728,000.00	439,130.79	2,167,130.79	838,362.46	838,362.46	1,328,768.33	764,943.40	73,419.06	38.69%	38.69%
2 Servicios de Seguridad										
2-10 Seguridad Interior	575,000.00	0.00	575,000.00	568,953.52	568,953.52	6,046.48	568,953.52	0.00	98.95%	98.95%
2-20 Sistema Penal	122,000.00	152,690.00	274,690.00	182,586.69	182,586.69	92,103.31	174,776.06	7,810.63	66.47%	66.47%
Total Finalidad 2	697,000.00	152,690.00	849,690.00	751,540.21	751,540.21	98,149.79	743,729.58	7,810.63	88.45%	88.45%
3 Servicios Sociales										
3-10 Salud	3,968,000.00	482,301.35	4,450,301.35	3,369,539.81	3,369,539.81	1,080,761.54	3,232,171.52	137,368.29	75.71%	75.71%
3-20 Promoción y Asistencia Social	348,000.00	-2,600.00	345,400.00	141.03	141.03	345,258.97	141.03	0.00	0.04%	0.04%
3-41 Educación Elemental	25,000.00	12,675.76	37,675.76	3,335.35	3,335.35	34,340.41	3,335.35	0.00	8.85%	8.85%
3-42 Educación Media y Técnica	305,000.00	45,100.00	350,100.00	253,083.05	253,083.05	97,016.95	233,448.57	19,634.48	72.29%	72.29%
3-44 Cultura (Incluye Culto)	67,000.00	-1,430.00	65,570.00	27,019.74	27,019.74	38,550.26	27,019.74	0.00	41.21%	41.21%
3-45 Deporte y Recreación	15,000.00	9,000.00	24,000.00	23,000.00	23,000.00	1,000.00	23,000.00	0.00	95.83%	95.83%
3-60 Trabajo	300,000.00	0.00	300,000.00	143,479.71	143,479.71	156,520.29	143,479.71	0.00	47.83%	47.83%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-70 Vivienda y Urbanismo	270,000.00	185,000.00	455,000.00	234,944.06	234,944.06	220,055.94	231,488.20	3,455.86	51.64%	51.64%
3-80 Agua Potable y Alcantarillado	394,000.00	115,000.00	509,000.00	183,411.40	183,411.40	325,588.60	181,153.80	2,257.60	36.03%	36.03%
Total Finalidad 3	5,692,000.00	845,047.11	6,537,047.11	4,237,954.15	4,237,954.15	2,299,092.96	4,075,237.92	162,716.23	64.83%	64.83%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	1,878,000.00	-510,286.00	1,367,714.00	268,776.97	268,776.97	1,098,937.03	227,955.57	40,821.40	19.65%	19.65%
4-20 Comunicaciones	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%	0.00%
4-30 Transporte	394,000.00	136,773.00	530,773.00	349,742.13	349,742.13	181,030.87	249,745.45	99,996.68	65.89%	65.89%
4-40 Ecología y Medio Ambiente	6,891,000.00	1,014,000.00	7,905,000.00	2,156,886.70	2,156,886.70	5,748,113.30	2,075,807.85	81,078.85	27.29%	27.29%
4-50 Agricultura	2,443,000.00	840,774.15	3,283,774.15	2,469,173.83	2,469,173.83	814,600.32	2,459,091.39	10,082.44	75.19%	75.19%
4-70 Comercio, Turismo y Otros Serv	160,000.00	7,000.00	167,000.00	85,114.74	85,114.74	81,885.26	85,074.74	40.00	50.97%	50.97%
Total Finalidad 4	11,816,000.00	1,488,261.15	13,304,261.15	5,329,694.37	5,329,694.37	7,974,566.78	5,097,675.00	232,019.37	40.06%	40.06%
Total Inciso 3	19,933,000.00	2,925,129.05	22,858,129.05	11,157,551.19	11,157,551.19	11,700,577.86	10,681,585.90	475,965.29	48.81%	48.81%
Inciso 4 BIENES DE USO										
1 Administración Gubernamental										
1-20 Judicial	105,000.00	188,241.72	293,241.72	193,347.53	193,347.53	99,894.19	128,728.65	64,618.88	65.93%	65.93%
1-30 Dirección Superior Ejecutiva	204,000.00	-30,572.00	173,428.00	69,068.00	69,068.00	104,360.00	52,851.00	16,217.00	39.83%	39.83%
1-60 Administración Fiscal	1,450,000.00	-65,889.00	1,384,111.00	946,168.29	946,168.29	437,942.71	941,144.29	5,024.00	68.36%	68.36%
1-80 Información y Estadísticas Bá	44,000.00	0.00	44,000.00	35,557.33	35,557.33	8,442.67	12,135.43	23,421.90	80.81%	80.81%
Total Finalidad 1	1,803,000.00	91,780.72	1,894,780.72	1,244,141.15	1,244,141.15	650,639.57	1,134,859.37	109,281.78	65.66%	65.66%
2 Servicios de Seguridad										
2-10 Seguridad Interior	988,000.00	1,940,800.00	2,928,800.00	522,965.47	522,965.47	2,405,834.53	522,965.47	0.00	17.86%	17.86%
2-20 Sistema Penal	73,000.00	762,055.00	835,055.00	114,178.86	114,178.86	720,876.14	103,107.10	11,071.76	13.67%	13.67%
Total Finalidad 2	1,061,000.00	2,702,855.00	3,763,855.00	637,144.33	637,144.33	3,126,710.67	626,072.57	11,071.76	16.93%	16.93%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3	ADMINISTRACION CENTRAL										
3-10	Salud	5,738,975.00	9,936,251.05	15,675,226.05	11,707,277.42	11,707,277.42	3,967,948.63	10,020,141.20	1,687,136.22	74.69%	74.69%
3-20	Promoción y Asistencia Social	860,000.00	8,485.35	868,485.35	11,800.00	11,800.00	856,685.35	11,800.00	0.00	1.36%	1.36%
3-41	Educación Elemental	10,657,971.00	464,783.44	11,122,754.44	8,767,661.00	8,767,661.00	2,355,093.44	7,210,846.98	1,556,814.02	78.83%	78.83%
3-42	Educación Media y Técnica	18,753,429.00	597,952.41	19,351,381.41	7,672,525.69	7,672,525.69	11,678,855.72	6,281,512.85	1,391,012.84	39.65%	39.65%
3-44	Cultura (Incluye Culto)	0.00	1,430.00	1,430.00	1,027.00	1,027.00	403.00	1,027.00	0.00	71.82%	71.82%
3-45	Deporte y Recreación	3,000.00	4,000.00	7,000.00	3,000.00	3,000.00	4,000.00	3,000.00	0.00	42.86%	42.86%
3-60	Trabajo	110,000.00	0.00	110,000.00	46,400.00	46,400.00	63,600.00	46,400.00	0.00	42.18%	42.18%
3-70	Vivienda y Urbanismo	17,471,000.00	3,046,058.00	20,517,058.00	12,190,422.15	12,190,422.15	8,326,635.85	11,956,989.68	233,432.47	59.42%	59.42%
3-80	Agua Potable y Alcantarillado	29,234,000.00	12,110,254.00	41,344,254.00	10,143,932.39	10,143,932.39	31,200,321.61	9,245,727.24	898,205.15	24.54%	24.54%
	Total Finalidad 3	82,828,375.00	26,169,214.25	108,997,589.25	50,544,045.65	50,544,045.65	58,453,543.60	44,777,444.95	5,766,600.70	46.37%	46.37%
4	Servicios Económicos										
4-10	Energía, Combustible y Minería	23,218,000.00	3,188,612.00	26,406,612.00	8,861,276.97	8,861,276.97	17,545,335.03	8,517,966.91	343,310.06	33.56%	33.56%
4-20	Comunicaciones	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00%	0.00%
4-30	Transporte	21,310,000.00	128,977.00	21,438,977.00	4,921,661.19	4,921,661.19	16,517,315.81	4,750,662.38	170,998.81	22.96%	22.96%
4-40	Ecología y Medio Ambiente	97,869,000.00	730,994.00	98,599,994.00	67,848,829.67	67,848,829.67	30,751,164.33	60,493,894.23	7,354,935.44	68.81%	68.81%
4-50	Agricultura	2,620,000.00	-799,944.00	1,820,056.00	208,103.19	208,103.19	1,611,952.81	177,805.19	30,298.00	11.43%	11.43%
4-70	Comercio, Turismo y Otros Serv	3,780,000.00	1,148,000.00	4,928,000.00	1,276,983.20	1,276,983.20	3,651,016.80	1,276,983.20	0.00	25.91%	25.91%
	Total Finalidad 4	148,907,000.00	4,396,639.00	153,303,639.00	83,116,854.22	83,116,854.22	70,186,784.78	75,217,311.91	7,899,542.31	54.22%	54.22%
	Total Inciso 4	234,599,375.00	33,360,488.97	267,959,863.97	135,542,185.35	135,542,185.35	132,417,678.62	121,755,688.80	13,786,496.55	50.58%	50.58%
	Inciso 5 TRANSFERENCIAS										
1	Administración Gubernamental										
1-30	Dirección Superior Ejecutiva	4,173,000.00	-1,000,000.00	3,173,000.00	2,163,710.01	2,163,710.01	1,009,289.99	2,163,710.01	0.00	68.19%	68.19%
1-50	Relaciones Interiores	23,740,000.00	1,608,110.82	25,348,110.82	13,787,664.58	13,787,664.58	11,560,446.24	12,102,894.04	1,684,770.54	54.39%	54.39%
	Total Finalidad 1	27,913,000.00	608,110.82	28,521,110.82	15,951,374.59	15,951,374.59	12,569,736.23	14,266,604.05	1,684,770.54	55.93%	55.93%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 1 ADMINISTRACION CENTRAL
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-10 ADMINISTRACION CENTRAL	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00%	0.00%
4-40 Ecología y Medio Ambiente	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00%	0.00%
4-50 Agricultura	205,000.00	200,000.00	405,000.00	80,000.00	80,000.00	325,000.00	80,000.00	0.00	19.75%	19.75%
Total Finalidad 4	955,000.00	200,000.00	1,155,000.00	80,000.00	80,000.00	1,075,000.00	80,000.00	0.00	6.93%	6.93%
Total Inciso 6	7,242,000.00	200,000.00	7,442,000.00	1,876,038.42	1,876,038.42	5,565,961.58	917,893.56	958,144.86	25.21%	25.21%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	0.00	137,286.00	137,286.00	137,286.00	137,286.00	0.00	137,286.00	0.00	100.00%	100.00%
Total Finalidad 5	0.00	137,286.00	137,286.00	137,286.00	137,286.00	0.00	137,286.00	0.00	100.00%	100.00%
Total Inciso 7	0.00	137,286.00	137,286.00	137,286.00	137,286.00	0.00	137,286.00	0.00	100.00%	100.00%
T O T A L	368,484,375.00	61,818,128.85	430,302,503.85	246,209,319.50	246,209,319.50	184,093,184.35	220,931,359.61	25,277,959.89	57.22%	57.22%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		

Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	25,030,765.00	6,598,017.00	31,628,782.00	31,154,129.19	31,154,129.19	474,652.81	30,385,072.04	769,057.15	98.50%	98.50%
3-41 Educación Elemental	173,739,024.00	51,106,327.66	224,845,351.66	226,055,173.91	226,055,173.91	-1,209,822.25	225,028,981.11	1,026,192.80	100.54%	100.54%
3-42 Educación Media y Técnica	97,575,000.00	43,432,577.89	141,007,577.89	142,179,804.96	142,179,804.96	-1,172,227.07	139,980,341.73	2,199,463.23	100.83%	100.83%
3-43 Educación Superior y Universit	41,244,386.00	9,459,617.17	50,704,003.17	40,843,322.61	40,843,322.61	9,860,680.56	40,047,998.86	795,323.75	80.55%	80.55%
3-70 Vivienda y Urbanismo	6,426,000.00	241,000.00	6,667,000.00	6,244,039.27	6,244,039.27	422,960.73	5,970,044.77	273,994.50	93.66%	93.66%
Total Finalidad 3	344,015,175.00	110,837,539.72	454,852,714.72	446,476,469.94	446,476,469.94	8,376,244.78	441,412,438.51	5,064,031.43	98.16%	98.16%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,077,000.00	28,017.00	2,105,017.00	2,105,017.00	2,105,017.00	0.00	2,105,017.00	0.00	100.00%	100.00%
4-30 Transporte	30,781,949.00	33,618.00	30,815,567.00	30,615,120.81	30,615,120.81	200,446.19	30,075,301.06	539,819.75	99.35%	99.35%
Total Finalidad 4	32,858,949.00	61,635.00	32,920,584.00	32,720,137.81	32,720,137.81	200,446.19	32,180,318.06	539,819.75	99.39%	99.39%
Total Inciso 1	376,874,124.00	110,899,174.72	487,773,298.72	479,196,607.75	479,196,607.75	8,576,690.97	473,592,756.57	5,603,851.18	98.24%	98.24%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	3,527,092.00	181,854.79	3,708,946.79	3,485,691.71	3,485,691.71	223,255.08	3,271,438.15	214,253.56	93.98%	93.98%
3-41 Educación Elemental	1,299,100.00	37,754.84	1,336,854.84	1,119,191.75	1,119,191.75	217,663.09	891,706.62	227,485.13	83.72%	83.72%
3-42 Educación Media y Técnica	194,900.00	222,240.00	417,140.00	391,253.47	391,253.47	25,886.53	355,634.69	35,618.78	93.79%	93.79%
3-43 Educación Superior y Universit	473,819.00	-47,387.00	426,432.00	365,950.31	365,950.31	60,481.69	281,212.89	84,737.42	85.82%	85.82%
3-70 Vivienda y Urbanismo	478,000.00	145,000.00	623,000.00	301,345.01	301,345.01	321,654.99	273,998.24	27,346.77	48.37%	48.37%
Total Finalidad 3	5,972,911.00	539,462.63	6,512,373.63	5,663,432.25	5,663,432.25	848,941.38	5,073,990.59	589,441.66	86.96%	86.96%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	73,000.00	0.00	73,000.00	73,000.00	73,000.00	0.00	73,000.00	0.00	100.00%	100.00%
4-30 Transporte	11,238,150.00	5,096,500.00	16,334,650.00	12,878,818.99	12,878,818.99	3,455,831.01	11,523,250.40	1,355,568.59	78.84%	78.84%
Total Finalidad 4	11,311,150.00	5,096,500.00	16,407,650.00	12,951,818.99	12,951,818.99	3,455,831.01	11,596,250.40	1,355,568.59	78.94%	78.94%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-10 ORGANISMOS DESCENTRALIZADOS	39,000.00	0.00	39,000.00	39,000.00	39,000.00	0.00	39,000.00	0.00	100.00%	100.00%
4-30 Transporte	97,054,550.00	3,103,771.71	100,158,321.71	41,759,022.28	41,759,022.28	58,399,299.43	32,307,584.02	9,451,438.26	41.69%	41.69%
Total Finalidad 4	97,093,550.00	3,103,771.71	100,197,321.71	41,798,022.28	41,798,022.28	58,399,299.43	32,346,584.02	9,451,438.26	41.72%	41.72%
Total Inciso 4	100,688,550.00	4,123,760.73	104,812,310.73	44,184,837.70	44,184,837.70	60,627,473.03	34,348,583.98	9,836,253.72	42.16%	42.16%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	7,105,093.00	2,356,189.00	9,461,282.00	8,654,067.65	8,654,067.65	807,214.35	7,997,574.53	656,493.12	91.47%	91.47%
3-41 Educación Elemental	33,902,020.00	11,686,587.46	45,588,607.46	44,722,990.89	44,722,990.89	865,616.57	44,411,390.05	311,600.84	98.10%	98.10%
3-42 Educación Media y Técnica	25,029,980.00	3,027,066.63	28,057,046.63	27,916,099.87	27,916,099.87	140,946.76	27,619,326.87	296,773.00	99.50%	99.50%
3-43 Educación Superior y Universit	3,703,000.00	2,450.00	3,705,450.00	2,834,043.32	2,834,043.32	871,406.68	2,759,323.95	74,719.37	76.48%	76.48%
3-70 Vivienda y Urbanismo	0.00	357,401.08	357,401.08	33,321.43	33,321.43	324,079.65	28,906.43	4,415.00	9.32%	9.32%
Total Finalidad 3	69,740,093.00	17,429,694.17	87,169,787.17	84,160,523.16	84,160,523.16	3,009,264.01	82,816,521.83	1,344,001.33	96.55%	96.55%
4 Servicios Económicos										
4-30 Transporte	0.00	1,000,000.00	1,000,000.00	914,879.38	914,879.38	85,120.62	830,255.20	84,624.18	91.49%	91.49%
Total Finalidad 4	0.00	1,000,000.00	1,000,000.00	914,879.38	914,879.38	85,120.62	830,255.20	84,624.18	91.49%	91.49%
Total Inciso 5	69,740,093.00	18,429,694.17	88,169,787.17	85,075,402.54	85,075,402.54	3,094,384.63	83,646,777.03	1,428,625.51	96.49%	96.49%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	500,000.00	340,000.00	840,000.00	20,000.00	20,000.00	820,000.00	20,000.00	0.00	2.38%	2.38%
3-70 Vivienda y Urbanismo	71,076,000.00	3,178,083.22	74,254,083.22	31,997,616.10	31,997,616.10	42,256,467.12	29,395,681.51	2,601,934.59	43.09%	43.09%
Total Finalidad 3	71,576,000.00	3,518,083.22	75,094,083.22	32,017,616.10	32,017,616.10	43,076,467.12	29,415,681.51	2,601,934.59	42.64%	42.64%
Total Inciso 6	71,576,000.00	3,518,083.22	75,094,083.22	32,017,616.10	32,017,616.10	43,076,467.12	29,415,681.51	2,601,934.59	42.64%	42.64%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		

Inciso 7 ORGANISMOS DESCENTRALIZADOS										
3 Servicios Sociales										
3-41 Educación Elemental	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
Total Finalidad 3	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Inciso 7	5,000.00	1,447,173.00	1,452,173.00	1,225,676.20	1,225,676.20	226,496.80	1,225,676.20	0.00	84.40%	84.40%

T O T A L	673,671,447.00	167,985,265.91	841,656,712.91	715,399,723.54	715,399,723.54	126,256,989.37	685,055,281.16	30,344,442.38	85.00%	85.00%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURÍA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG	DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
		--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-20	ORGANISMOS DESCENTRALIZADOS	3,364,138.00	-624,000.00	2,740,138.00	2,729,917.25	2,729,917.25	10,220.75	2,276,417.45	453,499.80	99.63%	99.63%
3-41	Educación Elemental	3,288,199.00	1,229,891.95	4,518,090.95	4,437,902.11	4,437,902.11	80,188.84	3,267,352.69	1,170,549.42	98.23%	98.23%
3-42	Educación Media y Técnica	881,400.00	3,365,814.27	4,247,214.27	3,197,519.75	3,197,519.75	1,049,694.52	2,005,013.48	1,192,506.27	75.29%	75.29%
3-43	Educación Superior y Universit	1,041,582.00	21,787.00	1,063,369.00	1,035,324.79	1,035,324.79	28,044.21	822,314.04	213,010.75	97.36%	97.36%
	Total Finalidad 3	8,575,319.00	3,993,493.22	12,568,812.22	11,400,663.90	11,400,663.90	1,168,148.32	8,371,097.66	3,029,566.24	90.71%	90.71%
4	Servicios Económicos										
4-30	Transporte	15,000.00	0.00	15,000.00	14,999.99	14,999.99	0.01	14,999.99	0.00	100.00%	100.00%
	Total Finalidad 4	15,000.00	0.00	15,000.00	14,999.99	14,999.99	0.01	14,999.99	0.00	100.00%	100.00%
	Total Inciso 3	8,590,319.00	3,993,493.22	12,583,812.22	11,415,663.89	11,415,663.89	1,168,148.33	8,386,097.65	3,029,566.24	90.72%	90.72%
	Inciso 4 BIENES DE USO										
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	300,000.00	87,560.00	387,560.00	264,995.65	264,995.65	122,564.35	168,180.33	96,815.32	68.38%	68.38%
3-41	Educación Elemental	0.00	32,251.94	32,251.94	32,223.85	32,223.85	28.09	22,223.47	10,000.38	99.91%	99.91%
3-43	Educación Superior y Universit	0.00	380,000.00	380,000.00	373,894.32	373,894.32	6,105.68	328,681.77	45,212.55	98.39%	98.39%
	Total Finalidad 3	300,000.00	499,811.94	799,811.94	671,113.82	671,113.82	128,698.12	519,085.57	152,028.25	83.91%	83.91%
4	Servicios Económicos										
4-30	Transporte	0.00	610,000.00	610,000.00	370,616.20	370,616.20	239,383.80	214,491.80	156,124.40	60.76%	60.76%
	Total Finalidad 4	0.00	610,000.00	610,000.00	370,616.20	370,616.20	239,383.80	214,491.80	156,124.40	60.76%	60.76%
	Total Inciso 4	300,000.00	1,109,811.94	1,409,811.94	1,041,730.02	1,041,730.02	368,081.92	733,577.37	308,152.65	73.89%	73.89%
	Inciso 5 TRANSFERENCIAS										
3	Servicios Sociales										
3-20	Promoción y Asistencia Social	6,805,093.00	1,628,000.00	8,433,093.00	7,625,878.65	7,625,878.65	807,214.35	7,326,283.45	299,595.20	90.43%	90.43%
3-41	Educación Elemental	29,629,020.00	7,560,438.46	37,189,458.46	37,189,458.46	37,189,458.46	0.00	36,877,857.62	311,600.84	100.00%	100.00%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
3-42 ORGANISMOS DESCENTRALIZADOS	23,170,980.00	3,027,066.63	26,198,046.63	26,059,613.91	26,059,613.91	138,432.72	25,762,840.91	296,773.00	99.47%	99.47%
3-43 Educación Superior y Universit	982,000.00	2,450.00	984,450.00	822,397.94	822,397.94	162,052.06	747,678.57	74,719.37	83.54%	83.54%
Total Finalidad 3	60,587,093.00	12,217,955.09	72,805,048.09	71,697,348.96	71,697,348.96	1,107,699.13	70,714,660.55	982,688.41	98.48%	98.48%
Total Inciso 5	60,587,093.00	12,217,955.09	72,805,048.09	71,697,348.96	71,697,348.96	1,107,699.13	70,714,660.55	982,688.41	98.48%	98.48%
Inciso 7 SERVICIO DE LA DEUDA Y DISMINU										
3 Servicios Sociales										
3-41 Educación Elemental	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
Total Finalidad 3	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
Total Inciso 7	0.00	1,447,173.00	1,447,173.00	1,225,676.20	1,225,676.20	221,496.80	1,225,676.20	0.00	84.69%	84.69%
T O T A L	393,800,447.00	107,402,419.21	501,202,866.21	496,299,703.75	496,299,703.75	4,903,162.46	487,018,378.07	9,281,325.68	99.02%	99.02%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-5)	(7)	(8=5-7)		

Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	15,484,000.00	4,748,000.00	20,232,000.00	20,152,431.12	20,152,431.12	79,568.88	19,483,603.67	668,827.45	99.61%	99.61%
3-41 Educación Elemental	14,549,000.00	9,048,876.60	23,597,876.60	24,807,698.85	24,807,698.85	-1,209,822.25	24,807,698.85	0.00	105.13%	105.13%
3-42 Educación Media y Técnica	8,163,000.00	5,907,686.00	14,070,686.00	15,261,229.46	15,261,229.46	-1,190,543.46	15,261,229.46	0.00	108.46%	108.46%
3-43 Educación Superior y Universit	8,929,000.00	2,425,689.00	11,354,689.00	2,701,755.84	2,701,755.84	8,652,933.16	2,254,309.23	447,446.61	23.79%	23.79%
3-70 Vivienda y Urbanismo	6,426,000.00	241,000.00	6,667,000.00	6,244,039.27	6,244,039.27	422,960.73	5,970,044.77	273,994.50	93.66%	93.66%
Total Finalidad 3	53,551,000.00	22,371,251.60	75,922,251.60	69,167,154.54	69,167,154.54	6,755,097.06	67,776,885.98	1,390,268.56	91.10%	91.10%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	2,077,000.00	28,017.00	2,105,017.00	2,105,017.00	2,105,017.00	0.00	2,105,017.00	0.00	100.00%	100.00%
4-30 Transporte	801,000.00	30,000.00	831,000.00	779,229.86	779,229.86	51,770.14	751,002.37	28,227.49	93.77%	93.77%
Total Finalidad 4	2,878,000.00	58,017.00	2,936,017.00	2,884,246.86	2,884,246.86	51,770.14	2,856,019.37	28,227.49	98.24%	98.24%
Total Inciso 1	56,429,000.00	22,429,268.60	78,858,268.60	72,051,401.40	72,051,401.40	6,806,867.20	70,632,905.35	1,418,496.05	91.37%	91.37%

Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	1,247,000.00	185,854.79	1,432,854.79	1,388,635.08	1,388,635.08	44,219.71	1,302,391.84	86,243.24	96.91%	96.91%
3-41 Educación Elemental	270,000.00	84,528.00	354,528.00	196,778.70	196,778.70	157,749.30	196,778.70	0.00	55.50%	55.50%
3-42 Educación Media y Técnica	45,000.00	270,000.00	315,000.00	308,813.49	308,813.49	6,186.51	308,813.49	0.00	98.04%	98.04%
3-43 Educación Superior y Universit	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00%	0.00%
3-70 Vivienda y Urbanismo	478,000.00	145,000.00	623,000.00	301,345.01	301,345.01	321,654.99	273,998.24	27,346.77	48.37%	48.37%
Total Finalidad 3	2,095,000.00	685,382.79	2,780,382.79	2,195,572.28	2,195,572.28	584,810.51	2,081,982.27	113,590.01	78.97%	78.97%
4 Servicios Económicos										
4-10 Energía, Combustible y Minería	73,000.00	0.00	73,000.00	73,000.00	73,000.00	0.00	73,000.00	0.00	100.00%	100.00%
4-30 Transporte	11,238,150.00	4,786,500.00	16,024,650.00	12,572,600.63	12,572,600.63	3,452,049.37	11,516,743.64	1,055,856.99	78.46%	78.46%
Total Finalidad 4	11,311,150.00	4,786,500.00	16,097,650.00	12,645,600.63	12,645,600.63	3,452,049.37	11,589,743.64	1,055,856.99	78.56%	78.56%



PROVINCIA DE ENTRE RÍOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
4-10 ORGANISMOS DESCENTRALIZADOS	39,000.00	0.00	39,000.00	39,000.00	39,000.00	0.00	39,000.00	0.00	100.00%	100.00%
4-30 Transporte	97,054,550.00	2,493,771.71	99,548,321.71	41,388,406.08	41,388,406.08	58,159,915.63	32,093,092.22	9,295,313.86	41.58%	41.58%
Total Finalidad 4	97,093,550.00	2,493,771.71	99,587,321.71	41,427,406.08	41,427,406.08	58,159,915.63	32,132,092.22	9,295,313.86	41.60%	41.60%
Total Inciso 4	100,388,550.00	3,013,948.79	103,402,498.79	43,143,107.68	43,143,107.68	60,259,391.11	33,615,006.61	9,528,101.07	41.72%	41.72%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	300,000.00	728,189.00	1,028,189.00	1,028,189.00	1,028,189.00	0.00	671,291.08	356,897.92	100.00%	100.00%
3-41 Educación Elemental	4,273,000.00	4,126,149.00	8,399,149.00	7,533,532.43	7,533,532.43	865,616.57	7,533,532.43	0.00	89.69%	89.69%
3-42 Educación Media y Técnica	1,859,000.00	0.00	1,859,000.00	1,856,485.96	1,856,485.96	2,514.04	1,856,485.96	0.00	99.86%	99.86%
3-43 Educación Superior y Universit	2,721,000.00	0.00	2,721,000.00	2,011,645.38	2,011,645.38	709,354.62	2,011,645.38	0.00	73.93%	73.93%
3-70 Vivienda y Urbanismo	0.00	357,401.08	357,401.08	33,321.43	33,321.43	324,079.65	28,906.43	4,415.00	9.32%	9.32%
Total Finalidad 3	9,153,000.00	5,211,739.08	14,364,739.08	12,463,174.20	12,463,174.20	1,901,564.88	12,101,861.28	361,312.92	86.76%	86.76%
4 Servicios Económicos										
4-30 Transporte	0.00	1,000,000.00	1,000,000.00	914,879.38	914,879.38	85,120.62	830,255.20	84,624.18	91.49%	91.49%
Total Finalidad 4	0.00	1,000,000.00	1,000,000.00	914,879.38	914,879.38	85,120.62	830,255.20	84,624.18	91.49%	91.49%
Total Inciso 5	9,153,000.00	6,211,739.08	15,364,739.08	13,378,053.58	13,378,053.58	1,986,685.50	12,932,116.48	445,937.10	87.07%	87.07%
Inciso 6 ACTIVOS FINANCIEROS										
3 Servicios Sociales										
3-20 Promoción y Asistencia Social	500,000.00	340,000.00	840,000.00	20,000.00	20,000.00	820,000.00	20,000.00	0.00	2.38%	2.38%
3-70 Vivienda y Urbanismo	71,076,000.00	3,178,083.22	74,254,083.22	31,997,616.10	31,997,616.10	42,256,467.12	29,395,681.51	2,601,934.59	43.09%	43.09%
Total Finalidad 3	71,576,000.00	3,518,083.22	75,094,083.22	32,017,616.10	32,017,616.10	43,076,467.12	29,415,681.51	2,601,934.59	42.64%	42.64%
Total Inciso 6	71,576,000.00	3,518,083.22	75,094,083.22	32,017,616.10	32,017,616.10	43,076,467.12	29,415,681.51	2,601,934.59	42.64%	42.64%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 2 ORGANISMOS DESCENTRALIZADOS
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 7 ORGANISMOS DESCENTRALIZADOS										
5 Deuda Pública										
5-10 Servicios de la Deuda Pública	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Finalidad 5	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%
Total Inciso 7	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%	0.00%

T O T A L	279,871,000.00	60,582,846.70	340,453,846.70	219,100,019.79	219,100,019.79	121,353,826.91	198,036,903.09	21,063,116.70	64.36%	64.36%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Total **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) EJECCION COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	13,988,720.00	714,200.00	14,702,920.00	14,086,744.27	14,086,744.27	616,175.73	12,610,691.40	1,476,052.87	95.81%	95.81%
Total Finalidad 3	13,988,720.00	714,200.00	14,702,920.00	14,086,744.27	14,086,744.27	616,175.73	12,610,691.40	1,476,052.87	95.81%	95.81%
Total Inciso 1	13,988,720.00	714,200.00	14,702,920.00	14,086,744.27	14,086,744.27	616,175.73	12,610,691.40	1,476,052.87	95.81%	95.81%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	278,000.00	106,970.00	384,970.00	362,417.08	362,417.08	22,552.92	353,080.05	9,337.03	94.14%	94.14%
Total Finalidad 3	278,000.00	106,970.00	384,970.00	362,417.08	362,417.08	22,552.92	353,080.05	9,337.03	94.14%	94.14%
Total Inciso 2	278,000.00	106,970.00	384,970.00	362,417.08	362,417.08	22,552.92	353,080.05	9,337.03	94.14%	94.14%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	61,300,000.00	18,240,787.37	79,540,787.37	78,986,012.48	78,986,012.48	554,774.89	69,701,979.73	9,284,032.75	99.30%	99.30%
Total Finalidad 3	61,300,000.00	18,240,787.37	79,540,787.37	78,986,012.48	78,986,012.48	554,774.89	69,701,979.73	9,284,032.75	99.30%	99.30%
Total Inciso 3	61,300,000.00	18,240,787.37	79,540,787.37	78,986,012.48	78,986,012.48	554,774.89	69,701,979.73	9,284,032.75	99.30%	99.30%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	692,000.00	33,342.63	725,342.63	136,173.26	136,173.26	589,169.37	91,511.60	44,661.66	18.77%	18.77%
Total Finalidad 3	692,000.00	33,342.63	725,342.63	136,173.26	136,173.26	589,169.37	91,511.60	44,661.66	18.77%	18.77%
Total Inciso 4	692,000.00	33,342.63	725,342.63	136,173.26	136,173.26	589,169.37	91,511.60	44,661.66	18.77%	18.77%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	345,851,080.00	27,713,541.91	373,564,621.91	393,521,233.81	393,521,233.81	-19,956,611.90	392,257,847.09	1,263,386.72	105.34%	105.34%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

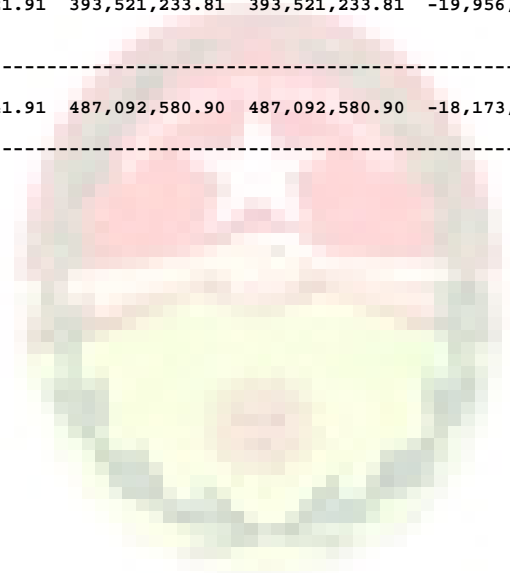
**** Total ****

EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC

FECHA INICIAL: 01-01-2004

FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 3	345,851,080.00	27,713,541.91	373,564,621.91	393,521,233.81	393,521,233.81	-19,956,611.90	392,257,847.09	1,263,386.72	105.34%	105.34%
Total Inciso 5	345,851,080.00	27,713,541.91	373,564,621.91	393,521,233.81	393,521,233.81	-19,956,611.90	392,257,847.09	1,263,386.72	105.34%	105.34%
T O T A L	422,109,800.00	46,808,841.91	468,918,641.91	487,092,580.90	487,092,580.90	-18,173,938.99	475,015,109.87	12,077,471.03	103.88%	103.88%





PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		

Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	4,138,720.00	0.00	4,138,720.00	3,799,378.06	3,799,378.06	339,341.94	3,660,722.22	138,655.84	91.80%	91.80%
Total Finalidad 3	4,138,720.00	0.00	4,138,720.00	3,799,378.06	3,799,378.06	339,341.94	3,660,722.22	138,655.84	91.80%	91.80%
Total Inciso 1	4,138,720.00	0.00	4,138,720.00	3,799,378.06	3,799,378.06	339,341.94	3,660,722.22	138,655.84	91.80%	91.80%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	78,000.00	25,000.00	103,000.00	96,190.76	96,190.76	6,809.24	91,818.58	4,372.18	93.39%	93.39%
Total Finalidad 3	78,000.00	25,000.00	103,000.00	96,190.76	96,190.76	6,809.24	91,818.58	4,372.18	93.39%	93.39%
Total Inciso 2	78,000.00	25,000.00	103,000.00	96,190.76	96,190.76	6,809.24	91,818.58	4,372.18	93.39%	93.39%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	613,000.00	3,291,657.37	3,904,657.37	3,398,157.89	3,398,157.89	506,499.48	3,380,954.64	17,203.25	87.03%	87.03%
Total Finalidad 3	613,000.00	3,291,657.37	3,904,657.37	3,398,157.89	3,398,157.89	506,499.48	3,380,954.64	17,203.25	87.03%	87.03%
Total Inciso 3	613,000.00	3,291,657.37	3,904,657.37	3,398,157.89	3,398,157.89	506,499.48	3,380,954.64	17,203.25	87.03%	87.03%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	0.00	23,342.63	23,342.63	22,753.47	22,753.47	589.16	0.00	22,753.47	97.48%	97.48%
Total Finalidad 3	0.00	23,342.63	23,342.63	22,753.47	22,753.47	589.16	0.00	22,753.47	97.48%	97.48%
Total Inciso 4	0.00	23,342.63	23,342.63	22,753.47	22,753.47	589.16	0.00	22,753.47	97.48%	97.48%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	107,193,080.00	-7,220,255.09	99,972,824.91	98,392,925.89	98,392,925.89	1,579,899.02	97,163,238.70	1,229,687.19	98.42%	98.42%

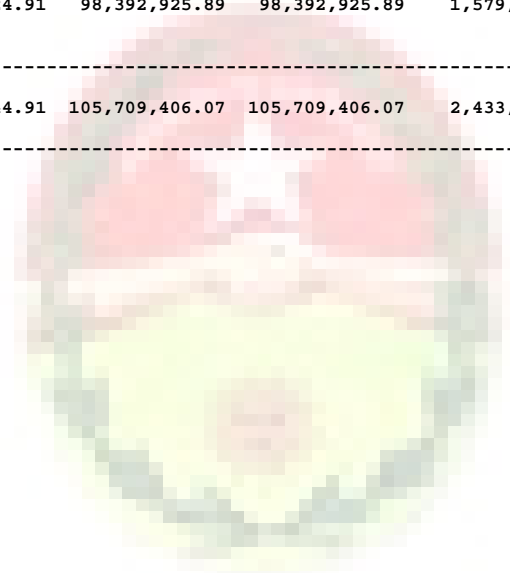


PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Generales **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 3	107,193,080.00	-7,220,255.09	99,972,824.91	98,392,925.89	98,392,925.89	1,579,899.02	97,163,238.70	1,229,687.19	98.42%	98.42%
Total Inciso 5	107,193,080.00	-7,220,255.09	99,972,824.91	98,392,925.89	98,392,925.89	1,579,899.02	97,163,238.70	1,229,687.19	98.42%	98.42%
T O T A L	112,022,800.00	-3,880,255.09	108,142,544.91	105,709,406.07	105,709,406.07	2,433,138.84	104,296,734.14	1,412,671.93	97.75%	97.75%





PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas ****
EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Inciso 1 GASTOS EN PERSONAL										
3 Servicios Sociales										
3-30 Seguridad Social	9,850,000.00	714,200.00	10,564,200.00	10,287,366.21	10,287,366.21	276,833.79	8,949,969.18	1,337,397.03	97.38%	97.38%
Total Finalidad 3	9,850,000.00	714,200.00	10,564,200.00	10,287,366.21	10,287,366.21	276,833.79	8,949,969.18	1,337,397.03	97.38%	97.38%
Total Inciso 1	9,850,000.00	714,200.00	10,564,200.00	10,287,366.21	10,287,366.21	276,833.79	8,949,969.18	1,337,397.03	97.38%	97.38%
Inciso 2 BIENES DE CONSUMO										
3 Servicios Sociales										
3-30 Seguridad Social	200,000.00	81,970.00	281,970.00	266,226.32	266,226.32	15,743.68	261,261.47	4,964.85	94.42%	94.42%
Total Finalidad 3	200,000.00	81,970.00	281,970.00	266,226.32	266,226.32	15,743.68	261,261.47	4,964.85	94.42%	94.42%
Total Inciso 2	200,000.00	81,970.00	281,970.00	266,226.32	266,226.32	15,743.68	261,261.47	4,964.85	94.42%	94.42%
Inciso 3 SERVICIOS NO PERSONALES										
3 Servicios Sociales										
3-30 Seguridad Social	60,687,000.00	14,949,130.00	75,636,130.00	75,587,854.59	75,587,854.59	48,275.41	66,321,025.09	9,266,829.50	99.94%	99.94%
Total Finalidad 3	60,687,000.00	14,949,130.00	75,636,130.00	75,587,854.59	75,587,854.59	48,275.41	66,321,025.09	9,266,829.50	99.94%	99.94%
Total Inciso 3	60,687,000.00	14,949,130.00	75,636,130.00	75,587,854.59	75,587,854.59	48,275.41	66,321,025.09	9,266,829.50	99.94%	99.94%
Inciso 4 BIENES DE USO										
3 Servicios Sociales										
3-30 Seguridad Social	692,000.00	10,000.00	702,000.00	113,419.79	113,419.79	588,580.21	91,511.60	21,908.19	16.16%	16.16%
Total Finalidad 3	692,000.00	10,000.00	702,000.00	113,419.79	113,419.79	588,580.21	91,511.60	21,908.19	16.16%	16.16%
Total Inciso 4	692,000.00	10,000.00	702,000.00	113,419.79	113,419.79	588,580.21	91,511.60	21,908.19	16.16%	16.16%
Inciso 5 TRANSFERENCIAS										
3 Servicios Sociales										
3-30 Seguridad Social	238,658,000.00	34,933,797.00	273,591,797.00	295,128,307.92	295,128,307.92	-21,536,510.92	295,094,608.39	33,699.53	107.87%	107.87%



PROVINCIA DE ENTRE RIOS (2004)L
CONTADURIA GENERAL

Cuadro I_6-2

**** Rentas Afectadas **** EJECUCION PRESUPUESTARIA DE GASTOS POR CLASIFICACION FUNCIONAL Y POR OBJ. DEL GASTO DEL CAR: 3 INSTITUCIONES DE SEGURIDAD SOC
FECHA INICIAL: 01-01-2004 FECHA FINAL: 31-12-2004

CODIG DENOMINACION	CREDITO APROBADO	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	CREDITO DISPONIBLE	PAGADO	DEUDA EXIGIBLE	(%) COMPR.	EJECUCION DEVEN.
	--(1)--	--(2)--	--(3=1+2)--	--(4)--	--(5)--	--(6=3-5)--	--(7)--	--(8=5-7)--		
Total Finalidad 3	238,658,000.00	34,933,797.00	273,591,797.00	295,128,307.92	295,128,307.92	-21,536,510.92	295,094,608.39	33,699.53	107.87%	107.87%
Total Inciso 5	238,658,000.00	34,933,797.00	273,591,797.00	295,128,307.92	295,128,307.92	-21,536,510.92	295,094,608.39	33,699.53	107.87%	107.87%
T O T A L	310,087,000.00	50,689,097.00	360,776,097.00	381,383,174.83	381,383,174.83	-20,607,077.83	370,718,375.73	10,664,799.10	105.71%	105.71%

