



EJECUCION RESUMEN - EJERCICIO 2007
CONSOLIDADA POR FUENTE DE FINANCIAMIENTO

CONCEPTO	TOTAL		RENTAS GENERALES		RENTAS AFECTADAS	
	CREDITO	EJECUCION	CREDITO	EJECUCION	CREDITO	EJECUCION
RECURSOS CORRIENTES	5.222.616.802	4.862.870.456	3.455.138.884	3.168.622.691	1.767.477.918	1.694.247.765
RECURSOS TRIBUTARIOS	3.608.865.584	3.373.041.685	3.319.327.943	3.075.988.220	289.537.641	297.053.464
TRIBUTARIOS PROVINCIALES	854.133.878	740.136.933	817.595.737	705.895.065	36.538.141	34.241.868
TRIBUTARIOS NACIONALES	2.754.731.706	2.632.904.752	2.501.732.206	2.370.093.156	252.999.500	262.811.596
RECURSOS NO TRIBUTARIOS	126.892.893	109.136.633	8.146.516	8.140.516	118.746.377	100.996.117
CONTRIBUCIONES	847.056.762	847.239.314	23.000.000	23.000.000	824.056.762	824.239.314
OTROS RECURSOS CORRIENTES	639.801.563	533.452.824	104.664.425	61.493.954	535.137.138	471.958.870
GASTOS CORRIENTES	4.837.129.086	4.477.389.900	3.280.947.825	3.038.079.693	1.556.181.261	1.439.310.208
Personal	2.168.935.110	2.150.147.371	1.847.786.165	1.847.759.993	321.148.945	302.387.378
Bs. Y Servicios	846.956.302	559.763.109	503.837.764	268.233.135	343.118.538	291.529.974
Transferencias	1.739.761.313	1.686.006.058	847.850.535	840.613.203	891.910.778	845.392.855
Serv. De la Deuda	81.476.361	81.473.361	81.473.361	81.473.361	3.000	0
RECURSOS DE CAPITAL	229.936.611	123.540.954	22.315.626	16.489.111	207.620.985	107.051.842
GASTOS DE CAPITAL	855.836.068	413.064.010	83.192.511	62.303.611	772.643.557	350.760.398
Inversion Real Directa	612.267.133	279.824.800	53.841.365	34.824.593	558.425.768	245.000.207
Transferencias	86.527.165	59.491.520	14.623.604	13.262.226	71.903.561	46.229.295
Inversion Financiera	157.041.770	73.747.690	14.727.542	14.216.793	142.314.228	59.530.897
INGRESOS TOTALES	5.452.553.413	4.986.411.410	3.477.454.510	3.185.111.802	1.975.098.903	1.801.299.608
GASTOS TOTALES	5.692.965.154	4.890.453.910	3.364.140.336	3.100.383.304	2.328.824.818	1.790.070.606
RESULTADO FINANCIERO PRIMARIO	-240.411.741	95.957.500	113.314.174	84.728.498	-353.725.915	11.229.002
CONTRIBUCIONES FIGURATIVAS	1.812.934.015	1.507.758.022	1.392.671.461	1.238.313.470	420.262.554	269.444.552
GASTOS FIGURATIVOS	1.812.934.015	1.507.758.022	1.354.295.773	1.205.313.470	458.638.242	302.444.552
FUENTES FINANCIERAS	929.051.529	710.118.275	404.848.032	352.775.517	524.203.496	357.342.758
APLICACIONES FINANCIERAS	688.639.787	664.040.597	556.537.894	536.968.733	132.101.893	127.071.864
RESULTADO FINAL	0	142.035.177	0	-66.464.718	0	208.499.896