



**EJECUCION DEL PRESUPUESTO DE GASTOS - EJERCICIO 2007
CONSOLIDADO**

CONCEPTO	CREDITOS			DEVENGADO	SALDOS NO UTILIZADOS	ORDENES DE PAGO PAGADAS	PASIVOS
	MONTO ORIGINAL	MODIFICACIONES	MONTO DEFINITIVO				
EROGACIONES CORRIENTES	3.650.599.000	1.186.530.086	4.837.129.086	4.477.389.900	359.739.186	4.162.396.508	314.993.392
Personal	1.725.576.000	443.359.110	2.168.935.110	2.150.147.371	18.787.739	1.981.532.226	168.615.145
Bs. De Consumo	91.263.000	22.564.200	113.827.200	97.699.525	16.127.675	91.923.219	5.776.306
Servicios no Personales	389.495.000	343.634.101	733.129.101	462.063.584	271.065.517	429.240.682	32.822.903
Transferencias	1.357.931.000	381.830.313	1.739.761.313	1.686.006.058	53.755.255	1.579.191.754	106.814.304
Serv. De la Deuda	86.334.000	-4.857.639	81.476.361	81.473.361	3.000	80.508.627	964.734
EROGACIONES DE CAPITAL	657.238.000	198.598.068	855.836.068	413.064.010	442.772.058	372.194.016	40.869.994
Bs. De Consumo	23.882.000	4.193.400	28.075.400	19.596.561	8.478.839	19.153.825	442.736
Servicios no Personales	18.291.000	5.669.887	23.960.887	13.092.051	10.868.836	12.538.188	553.863
Bs. De Uso	442.417.000	117.813.847	560.230.847	247.136.187	313.094.659	213.053.969	34.082.218
Transferencias	32.144.000	54.383.165	86.527.165	59.491.520	27.035.645	56.668.205	2.823.315
Activos Financieros	140.504.000	16.537.770	157.041.770	73.747.690	83.294.080	70.779.828	2.967.861
TOTAL	4.307.837.000	1.385.128.154	5.692.965.154	4.890.453.910	802.511.244	4.534.590.525	355.863.385