



**APERTURA POR OBJETO DEL GASTO**

**INCISO 1- GASTOS EN PERSONAL**

JURISDICCION		PERMANENTE	TEMPORARIO	OTROS	TOTAL
951	Cámara Diputados	18,865,145	0	147,671	19,012,815
952	Cámara Senadores	20,049,434	711,672	175,194	20,936,299
953	Poder Judicial	119,735,992	8,443,562	1,306,970	129,486,524
954	Gobernación	12,056,568	1,176,766	446,761	13,680,096
955	Ministerio Gobierno	20,505,174	904,823	3,025,693	24,435,690
956	Policía	275,185,548	0	15,975,108	291,160,656
957	Ministerio Economía	16,577,331	534,834	670,995	17,783,160
958	Sec.Obras y Serv.Púb.	12,711,424	765,957	610,140	14,087,521
959	Ministerio Salud	35,238,637	11,039,618	2,450,155	48,728,410
960	Sec.de Salud	260,745,441	5,772,086	73,041,958	339,559,485
961	Tribunal de Cuentas	11,781,692	0	149,220	11,930,912
962	Unid. Ej. Provincial	1,762,024	18,580	58,298	1,838,902
963	Servicio de la Deuda	0	0	0	0
964	Obligac.a cargo Tesoro	0	0	0	0
965	Sec. Producción	8,650,800	356,648	478,921	9,486,369
966	Sec. Justicia	43,243,340	2,812,464	2,715,893	48,771,697
967	Sec. Legal y Técnica	700,187	88,952	3,383	792,522
968	Sec. De energía	1,194,989	274,062	283,948	1,752,999
969	Dir. General de Rentas	23,592,052	142,602	568,475	24,303,129
970	Com.Adm.Fdos.S.Grande	1,097,952	2,231,803	41,216	3,370,971
971	Fiscalía de Estado	3,530,485	499,910	88,029	4,118,425
972	Ctrl Alim. y Bromat.	1,350,011	309,188	58,027	1,717,225
973	Tribunal Electoral	1,235,633	28,935	45,539	1,310,107
<b>Sub-Total</b>		<b>889,809,859</b>	<b>36,112,462</b>	<b>102,341,590</b>	<b>1,028,263,911</b>
101	In. Au. Be. Pro.	1,053,675	0	11,833	1,065,508
201	Cons. Gral. de Educación	585,810,052	221,633,555	27,414,667	834,858,275
202	Univ. Autónoma de E. Ríos.	63,114,965	12,558,830	1,549,196	77,222,991
301	Instituto Portuario	325,648	0	27,666	353,314
302	Dir. Prov. De Vialidad	52,087,653	4,099,920	2,611,825	58,799,398
303	Puerto La Paz	78,074	0	0	78,074
304	Puerto Uruguay	1,095,544	0	178,036	1,273,580
305	Puerto Diamante	278,656	39,556	13,355	331,567
306	Puerto Ibicuy	14,438	0	0	14,438
307	Ins. Aut. De Plan. Y Vivienda	12,141,517	381,553	395,221	12,918,291
308	Ente. Prov. Reg. De la Energía	3,087,000	121,000	3,000	3,211,000
402	Cons. Prov. Del Menor.	28,458,307	4,323,459	1,971,868	34,753,634
<b>Sub-Total</b>		<b>747,545,529</b>	<b>243,157,874</b>	<b>34,176,667</b>	<b>1,024,880,069</b>
403	I. Ayuda Fin. a la Acción Soc.	59,084,017	7,796,964	1,301,503	68,182,484
451	Caja de Jubilaciones	7,886,104	18,950	242,586	8,147,640
452	I. Obra Soc. Prov. E. R.	19,826,194	173,832	673,242	20,673,267
<b>Sub-Total</b>		<b>86,796,315</b>	<b>7,989,746</b>	<b>2,217,330</b>	<b>97,003,391</b>
<b>TOTALES</b>		<b>1,724,151,703</b>	<b>287,260,081</b>	<b>138,735,587</b>	<b>2,150,147,371</b>

