

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Enero 2021

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	303.094.726	191.899.886	0	0	126.557.099	20%	621.551.711	2.878.618	624.430.329	100.396.935	19,60%	397.476.294
2- Seguridad	792.372.279	131.674.165	0	0	262.572.867	22%	1.186.619.311	36.252.014	1.222.871.325	166.370.972	21,60%	793.927.486
3- Policia	707.256.870	119.655.460	0	0	238.724.245	22%	1.065.636.575	32.059.341	1.097.695.916	147.794.039	21,60%	711.177.632
4- Servicio Penitenciario	85.115.409	12.018.704	0	0	23.848.623	22%	120.982.736	4.192.673	125.175.409	18.576.933	21,60%	82.749.853
5- Salud (*)	445.688.375	148.360.770	0	102.435	120.597.740	20%	714.749.320	19.837.893	734.587.212	103.264.072	19,60%	510.725.400
6- Vial	53.844.379	92.712.689	0	0	32.359.776	20%	178.916.844	4.662.412	183.579.256	28.811.758	19,60%	122.407.722
7- General	811.056.584	555.907.029	0	95.803	266.420.582	20%	1.633.479.997	93.133.845	1.726.613.842	236.486.730	19,60%	1.223.706.530
8- Administración Provincial No Financiera (*)	780.361.968	461.041.948	0	95.803	238.395.250	20%	1.479.894.969	88.955.701	1.568.850.670	211.877.030	19,60%	1.118.578.390
9- Instituto de Obra Social	9.333.801	38.786.512	0	0	10.964.705	20%	59.085.018	1.006.438	60.091.456	9.431.581	19,60%	39.695.170
10- Institutos, Empresas y Otros Entes	21.360.815	56.078.569	0	0	17.060.627	20%	94.500.011	3.171.705	97.671.716	15.178.119	19,60%	65.432.970
11- Legislativo	89.153.493	1.740.939	0	0	18.276.466	20%	109.170.898	0	109.170.898	17.474.085	19,60%	73.420.347
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	55.255.462	26.184.584	0	0	20.965.019	20%	102.405.065	511.031	102.916.096	15.812.194	19,60%	66.138.882
13- Administración Provincial No Financiera	54.114.030	23.714.511	0	0	20.224.661	20%	98.053.202	506.373	98.559.574	15.104.339	19,60%	63.230.574
14- Instituto de Obra Social	199.339	1.933.845	0	0	437.303	20%	2.570.486	0	2.570.486	418.104	19,60%	1.715.080
15- Institutos, Empresas y Otros Entes	942.092	536.229	0	0	303.056	20%	1.781.377	4.658	1.786.035	289.751	19,60%	1.193.228
16- Resto	38.955.547	25.706.732	0	0	21.117.099	20%	85.779.377	299.502	86.078.879	14.393.143	19,60%	50.568.637
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.589.420.844	1.174.186.793	0	198.237	868.866.649		4.632.672.524	157.575.313	4.790.247.837	683.009.889		3.238.371.299
Docentes												
18- Cargos Titulares e Interinos	754.114.111	355.822.614	0	0	231.094.919	20%	1.341.031.643	73.919.983	1.414.951.626	188.848.403	19,60%	995.008.304
19- Horas Cátedras	498.653.387	198.909.971	0	0	121.683.450	20%	819.246.808	19.384.910	838.631.718	114.998.010	19,60%	601.950.258
20- SUBTOTAL (18+19)	1.252.767.499	554.732.584	0	0	352.778.369		2.160.278.452	93.304.893	2.253.583.344	303.846.413		1.596.958.562
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.842.188.343	1.728.919.377	0	198.237	1.221.645.018		6.792.950.976	250.880.206	7.043.831.181	986.856.303		4.835.329.861
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.810.352.295	1.631.584.223	0	198.237	1.192.879.328		6.635.014.084	246.697.405	6.881.711.488	961.538.747		4.727.293.413

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones