

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Enero 2020

PLANILLA Nº 3

EN PESOS

| ESCALAFONES | REMUNERACIONES (1) | ADICIONALES (2) | SAC (3) | RETROACTIVOS Y OTROS (4) | CONTRIB. PATRONALES | | SUBTOTAL (6)=(1+2+3+4+5) | ASIGNACIONES FAMILIARES (7) | TOTAL (8)=(6+7) | APORTES PERSONALES | | SUELDO LIQUIDO (10)=(8-5-9) |
|---|-----------------------|----------------------|------------|--------------------------------|----------------------|----------|-----------------------------|-----------------------------------|----------------------|--------------------|----------|-----------------------------------|
| | | | | | IMPORTE (5) | ALICUOTA | | | | IMPORTE (9) | ALICUOTA | |
| 1- Justicia (*) | 316.876.789 | 183.999.919 | 0 | 0 | 105.372.026 | 20% | 606.248.734 | 2.590.784 | 608.839.518 | 97.820.232 | 19,60% | 405.647.260 |
| 2- Seguridad | 535.035.114 | 164.028.807 | 0 | 68.302.906 | 216.792.932 | 22% | 984.159.758 | 33.959.465 | 1.018.119.223 | 145.353.611 | 21,60% | 655.972.681 |
| 3- Policia | 475.654.338 | 146.523.678 | 0 | 60.750.695 | 196.797.485 | 22% | 879.726.197 | 30.009.991 | 909.736.188 | 129.224.083 | 21,60% | 583.714.619 |
| 4- Servicio Penitenciario | 59.380.776 | 17.505.129 | 0 | 7.552.211 | 19.995.446 | 22% | 104.433.561 | 3.949.474 | 108.383.035 | 16.129.528 | 21,60% | 72.258.061 |
| 5- Salud (*) | 348.763.336 | 129.915.516 | 0 | 32.309.428 | 100.570.742 | 20% | 611.559.022 | 18.914.901 | 630.473.923 | 87.076.590 | 19,60% | 442.826.591 |
| 6- Vial | 45.274.073 | 87.535.850 | 0 | 12.873.536 | 33.267.877 | 20% | 178.951.337 | 4.359.064 | 183.310.400 | 25.859.464 | 19,60% | 124.183.059 |
| 7- General | 659.624.094 | 491.681.673 | 0 | 78.127.549 | 236.322.238 | 20% | 1.465.755.554 | 86.929.243 | 1.552.684.797 | 206.161.822 | 19,60% | 1.110.200.738 |
| 8- Administración Provincial No Financiera (*) | 634.268.352 | 379.601.045 | 0 | 78.127.549 | 204.749.025 | 20% | 1.296.745.971 | 83.591.225 | 1.380.337.196 | 179.224.293 | 19,60% | 996.363.877 |
| 9- Instituto de Obra Social | 8.452.322 | 38.389.339 | 0 | 0 | 10.666.705 | 20% | 57.508.367 | 886.345 | 58.394.712 | 9.180.966 | 19,60% | 38.547.041 |
| 10- Institutos, Empresas y Otros Entes | 16.903.420 | 73.691.289 | 0 | 0 | 20.906.507 | 20% | 111.501.217 | 2.451.673 | 113.952.890 | 17.756.563 | 19,60% | 75.289.820 |
| 11- Legislativo | 64.021.814 | 15.273.158 | 0 | 5.762.403 | 15.792.860 | 20% | 100.850.235 | 343.264 | 101.193.499 | 15.239.386 | 19,60% | 70.161.253 |
| 12- Autor. Sup. Y Pers. Sup. fuera del Escalafón | 46.641.309 | 21.134.993 | 0 | 5.693.744 | 14.704.676 | 20% | 88.174.721 | 348.148 | 88.522.869 | 12.574.491 | 19,60% | 61.243.702 |
| 13- Administración Provincial No Financiera | 45.576.126 | 18.521.333 | 0 | 5.693.744 | 13.950.513 | 20% | 83.741.717 | 342.812 | 84.084.529 | 11.853.438 | 19,60% | 58.280.577 |
| 14- Instituto de Obra Social | 212.433 | 2.086.800 | 0 | 0 | 471.343 | 20% | 2.770.576 | 1.054 | 2.771.630 | 450.650 | 19,60% | 1.849.637 |
| 15- Institutos, Empresas y Otros Entes | 852.749 | 526.860 | 0 | 0 | 282.820 | 20% | 1.662.428 | 4.282 | 1.666.710 | 270.403 | 19,60% | 1.113.487 |
| 16- Resto | 37.629.490 | 20.400.705 | 0 | 981.128 | 14.280.466 | 20% | 73.291.789 | 293.239 | 73.585.028 | 12.245.126 | 19,60% | 47.059.436 |
| 17- SUBTOTAL (1+2+5+6+7+11+12+16) | 2.053.866.019 | 1.113.970.622 | 0 | 204.050.694 | 737.103.816 | | 4.108.991.150 | 147.738.108 | 4.256.729.258 | 602.330.722 | | 2.917.294.720 |
| Docentes | | | | | | | | | | | | |
| 18- Cargos Titulares e Interinos | 566.284.689 | 377.246.355 | 0 | 85.878.957 | 210.659.875 | 20% | 1.240.069.876 | 70.420.337 | 1.310.490.213 | 168.507.946 | 19,60% | 931.322.392 |
| 19- Horas Cátedras | 391.221.366 | 199.083.570 | 0 | 52.965.614 | 111.478.851 | 20% | 754.749.400 | 19.718.776 | 774.468.176 | 100.803.869 | 19,60% | 562.185.456 |
| 20- SUBTOTAL (18+19) | 957.506.055 | 576.329.925 | 0 | 138.844.571 | 322.138.726 | | 1.994.819.277 | 90.139.112 | 2.084.958.389 | 269.311.815 | | 1.493.507.848 |
| 21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20) | 3.011.372.074 | 1.690.300.546 | 0 | 342.895.265 | 1.059.242.542 | | 6.103.810.427 | 237.877.220 | 6.341.687.647 | 871.642.537 | | 4.410.802.568 |
| 22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15) | 2.984.951.149 | 1.575.606.258 | 0 | 342.895.265 | 1.026.915.167 | | 5.930.367.839 | 234.533.866 | 6.164.901.705 | 843.983.956 | | 4.294.002.583 |

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones