

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Enero 2022

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	528.200.474	315.351.486	0	0	180.008.247	20%	1.023.560.207	5.550.492	1.029.110.699	158.479.487	19,60%	690.622.965
2- Seguridad	1.296.117.606	251.476.839	0	0	449.692.331	22%	1.997.286.775	64.457.288	2.061.744.063	290.342.746	21,60%	1.321.708.986
3- Policia	1.154.095.202	227.947.327	0	0	407.242.835	22%	1.789.285.365	57.091.638	1.846.377.003	256.999.022	21,60%	1.182.135.146
4- Servicio Penitenciario	142.022.404	23.529.511	0	0	42.449.495	22%	208.001.410	7.365.650	215.367.060	33.343.725	21,60%	139.573.841
5- Salud (*)	785.006.140	397.877.622	0	148.959	247.111.705	20%	1.430.144.426	31.257.329	1.461.401.754	207.828.990	19,60%	1.006.461.060
6- Vial	92.391.986	159.885.258	0	0	58.989.167	20%	311.266.410	7.324.972	318.591.382	39.425.806	19,60%	220.176.410
7- General	1.539.663.597	1.017.143.604	0	110.626	535.881.313	20%	3.092.799.140	157.056.738	3.249.855.878	466.422.945	19,60%	2.247.551.620
8- Administración Provincial No Financiera (*)	1.486.409.605	798.525.394	0	110.626	471.422.594	20%	2.756.468.219	151.198.849	2.907.667.069	413.135.993	19,60%	2.023.108.481
9- Instituto de Obra Social	15.878.565	66.006.084	0	0	19.104.186	20%	100.988.835	1.729.769	102.718.604	16.049.391	19,60%	67.565.027
10- Institutos, Empresas y Otros Entes	37.375.427	152.612.126	0	0	45.354.533	20%	235.342.086	4.128.119	239.470.205	37.237.560	19,60%	156.878.112
11- Legislativo	145.213.078	3.366.454	0	0	29.768.681	20%	178.348.214	0	178.348.214	28.461.763	19,60%	120.117.769
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	78.082.357	88.701.693	0	0	38.907.416	20%	205.691.467	772.984	206.464.451	33.554.286	19,60%	134.002.749
13- Administración Provincial No Financiera	76.666.010	84.221.519	0	0	37.669.147	20%	198.556.675	772.954	199.329.629	32.398.568	19,60%	129.261.915
14- Instituto de Obra Social	374.770	3.856.072	0	0	888.477	20%	5.119.319	0	5.119.319	829.245	19,60%	3.401.597
15- Institutos, Empresas y Otros Entes	1.041.577	624.103	0	0	349.793	20%	2.015.472	30	2.015.502	326.473	19,60%	1.339.236
16- Resto	57.689.573	38.614.291	0	0	17.974.924	20%	114.278.789	717.734	114.996.523	17.667.853	19,60%	79.353.745
17- SUBTOTAL (1+2+5+6+7+11+12+16)	4.522.364.812	2.272.417.246	0	259.585	1.558.333.784		8.353.375.427	267.137.536	8.620.512.963	1.242.183.876		5.819.995.304
Docentes												
18- Cargos Titulares e Interinos	1.344.300.716	829.596.449	0	0	414.952.883	20%	2.588.850.048	132.731.961	2.721.582.009	376.399.045	19,60%	1.930.230.081
19- Horas Cátedras	806.647.721	412.903.777	0	0	229.462.773	20%	1.449.014.271	35.786.897	1.484.801.168	203.009.408	19,60%	1.052.328.988
20- SUBTOTAL (18+19)	2.150.948.437	1.242.500.226	0	0	644.415.656		4.037.864.319	168.518.859	4.206.383.177	579.408.452		2.982.559.069
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	6.673.313.249	3.514.917.472	0	259.585	2.202.749.440		12.391.239.746	435.656.395	12.826.896.141	1.821.592.328		8.802.554.373
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	6.618.642.910	3.291.819.087	0	259.585	2.137.052.452		12.047.774.034	429.798.477	12.477.572.511	1.767.149.658		8.573.370.401

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones