

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Febrero 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	341.176.344	221.400.115	0	0	149.572.351	20%	712.148.810	2.512.020	714.660.829	114.955.002	19,60%	450.133.477
2- Seguridad	846.057.362	208.194.398	0	0	312.455.581	22%	1.366.707.341	39.472.183	1.406.179.524	193.001.655	21,60%	900.722.288
3- Policia	744.398.710	194.957.310	0	0	282.998.598	22%	1.222.354.618	34.044.819	1.256.399.437	170.960.017	21,60%	802.440.822
4- Servicio Penitenciario	101.658.652	13.237.088	0	0	29.456.983	22%	144.352.723	5.427.364	149.780.087	22.041.638	21,60%	98.281.466
5- Salud (*)	488.896.176	207.756.541	0	90.478	149.620.772	20%	846.363.967	26.034.182	872.398.149	127.451.013	19,60%	595.326.364
6- Vial	57.378.111	105.624.288	0	0	38.708.415	20%	201.710.814	4.610.277	206.321.091	32.276.037	19,60%	135.336.639
7- General	946.450.990	617.794.159	0	133.036	328.404.567	20%	1.892.782.752	105.168.012	1.997.950.765	286.243.952	19,60%	1.383.302.246
8- Administración Provincial No Financiera (*)	909.873.371	502.770.661	0	133.036	293.466.325	20%	1.706.243.394	102.435.990	1.808.679.384	256.530.133	19,60%	1.258.682.926
9- Instituto de Obra Social	10.824.384	45.323.003	0	0	12.823.645	20%	68.971.031	1.030.858	70.001.889	11.004.888	19,60%	46.173.357
10- Institutos, Empresas y Otros Entes	25.753.235	69.700.496	0	0	22.114.597	20%	117.568.327	1.701.164	119.269.491	18.708.931	19,60%	78.445.963
11- Legislativo	102.052.650	2.020.652	0	0	20.920.793	20%	124.994.095	0	124.994.095	20.002.319	19,60%	84.070.983
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	62.354.121	29.771.679	0	0	30.201.823	20%	122.327.623	645.279	122.972.902	18.098.398	19,60%	74.672.680
13- Administración Provincial No Financiera	61.041.478	26.942.266	0	0	29.352.702	20%	117.336.445	642.538	117.978.983	17.286.555	19,60%	71.339.726
14- Instituto de Obra Social	229.240	2.229.203	0	0	503.981	20%	2.962.423	0	2.962.423	481.855	19,60%	1.976.588
15- Institutos, Empresas y Otros Entes	1.083.403	600.210	0	0	345.141	20%	2.028.754	2.741	2.031.495	329.988	19,60%	1.356.366
16- Resto	45.351.305	24.272.918	0	0	18.406.947	20%	88.031.170	268.068	88.299.238	14.673.908	19,60%	55.218.383
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.889.717.059	1.416.834.749	0	223.514	1.048.291.250		5.355.066.573	178.710.021	5.533.776.593	806.702.284		3.678.783.060
Docentes												
18- Cargos Titulares e Interinos	856.153.826	415.516.524	0	0	290.019.705	20%	1.561.690.055	82.821.233	1.644.511.287	228.201.316	19,60%	1.126.290.266
19- Horas Cátedras	580.887.404	225.727.091	0	0	152.941.564	20%	959.556.059	24.881.761	984.437.820	136.838.998	19,60%	694.657.258
20- SUBTOTAL (18+19)	1.437.041.230	641.243.615	0	0	442.961.269		2.521.246.113	107.702.994	2.628.949.107	365.040.314		1.820.947.524
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	4.326.758.289	2.058.078.364	0	223.514	1.491.252.518		7.876.312.686	286.413.014	8.162.725.701	1.171.742.598		5.499.730.584
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	4.288.868.027	1.940.225.453	0	223.514	1.455.465.155		7.684.782.150	283.678.252	7.968.460.401	1.141.216.936		5.371.778.310

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones