

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Febrero 2022

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	524.043.657	325.220.394	0	0	181.600.865	20%	1.030.864.915	4.621.431	1.035.486.346	159.971.645	19,60%	693.913.837
2- Seguridad	1.377.800.737	334.960.088	0	0	492.054.043	22%	2.204.814.869	76.011.036	2.280.825.905	320.791.139	21,60%	1.467.980.723
3- Policia	1.227.017.852	302.093.892	0	0	445.222.408	22%	1.974.334.152	66.568.295	2.040.902.447	283.794.444	21,60%	1.311.885.594
4- Servicio Penitenciario	150.782.885	32.866.197	0	0	46.831.635	22%	230.480.717	9.442.741	239.923.458	36.996.694	21,60%	156.095.129
5- Salud (*)	829.943.450	423.372.657	0	5.193.551	265.516.515	20%	1.524.026.173	37.317.416	1.561.343.589	165.651.141	19,60%	1.130.175.933
6- Vial	96.623.994	181.154.839	0	0	64.150.058	20%	341.928.890	6.987.418	348.916.308	43.272.731	19,60%	241.493.520
7- General	1.662.505.760	1.043.082.663	0	11.874.934	568.495.349	20%	3.285.958.707	159.338.671	3.445.297.378	491.112.041	19,60%	2.385.689.988
8- Administración Provincial No Financiera (*)	1.603.687.479	812.584.349	0	11.874.934	499.912.088	20%	2.928.058.850	155.814.519	3.083.873.369	434.405.988	19,60%	2.149.555.293
9- Instituto de Obra Social	16.782.744	69.369.979	0	0	19.933.945	20%	106.086.668	1.659.436	107.746.104	16.885.934	19,60%	70.926.226
10- Institutos, Empresas y Otros Entes	42.035.537	161.128.335	0	0	48.649.316	20%	251.813.189	1.864.716	253.677.905	39.820.119	19,60%	165.208.470
11- Legislativo	161.355.395	3.901.517	0	0	33.077.856	20%	198.334.768	0	198.334.768	31.625.657	19,60%	133.631.254
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	92.856.863	89.606.041	0	0	42.278.966	20%	224.741.870	648.198	225.390.068	36.495.103	19,60%	146.615.998
13- Administración Provincial No Financiera	91.575.625	84.997.790	0	0	41.051.843	20%	217.625.257	648.183	218.273.440	35.340.763	19,60%	141.880.834
14- Instituto de Obra Social	398.259	4.143.896	0	0	944.184	20%	5.486.340	0	5.486.340	890.263	19,60%	3.651.893
15- Institutos, Empresas y Otros Entes	882.978	464.355	0	0	282.940	20%	1.630.273	15	1.630.288	264.077	19,60%	1.083.271
16- Resto	72.121.967	44.864.672	0	0	29.687.051	20%	146.673.689	508.214	147.181.903	23.596.837	19,60%	93.898.016
17- SUBTOTAL (1+2+5+6+7+11+12+16)	4.817.251.822	2.446.162.870	0	17.068.485	1.676.860.704		8.957.343.881	285.432.385	9.242.776.266	1.272.516.293		6.293.399.269
Docentes												
18- Cargos Titulares e Interinos	1.384.383.579	986.311.199	0	0	443.322.867	20%	2.814.017.645	100.790.229	2.914.807.874	401.582.633	19,60%	2.069.902.373
19- Horas Cátedras	960.740.352	453.212.329	0	0	263.783.979	20%	1.677.736.660	32.773.707	1.710.510.367	234.258.441	19,60%	1.212.467.947
20- SUBTOTAL (18+19)	2.345.123.930	1.439.523.528	0	0	707.106.847		4.491.754.305	133.563.936	4.625.318.241	635.841.074		3.282.370.320
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	7.162.375.752	3.885.686.398	0	17.068.485	2.383.967.551		13.449.098.187	418.996.320	13.868.094.507	1.908.357.367		9.575.769.589
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	7.102.276.233	3.650.579.833	0	17.068.485	2.314.157.166		13.084.081.717	415.472.153	13.499.553.870	1.850.496.974		9.334.899.730

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones