

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Marzo 2020

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	316.842.558	187.909.360	0	0	106.530.926	20%	611.282.844	1.497.697	612.780.541	98.634.896	19,60%	407.614.719
2- Seguridad	626.996.530	184.604.197	0	0	239.124.730	22%	1.050.725.458	19.027.068	1.069.752.526	160.011.122	21,60%	670.616.673
3- Policia	561.307.832	165.292.777	0	0	217.014.715	22%	943.615.325	16.847.579	960.462.904	142.184.559	21,60%	601.263.630
4- Servicio Penitenciario	65.688.698	19.311.420	0	0	22.110.015	22%	107.110.133	2.179.489	109.289.622	17.826.563	21,60%	69.353.044
5- Salud (*)	351.569.661	161.459.044	0	93.312	108.593.327	20%	621.715.344	10.374.480	632.089.823	93.483.415	19,60%	430.013.081
6- Vial	44.494.318	93.359.066	0	0	36.158.963	20%	174.012.346	2.673.934	176.686.280	27.836.060	19,60%	112.691.257
7- General	689.570.717	533.743.853	0	88.249	254.453.632	20%	1.477.856.450	50.161.552	1.528.018.002	221.893.354	19,60%	1.051.671.016
8- Administración Provincial No Financiera (*)	661.854.824	420.858.465	0	88.249	222.220.009	20%	1.305.021.547	47.494.548	1.352.516.095	194.335.503	19,60%	935.960.583
9- Instituto de Obra Social	9.323.224	41.687.374	0	0	11.664.877	20%	62.675.475	511.694	63.187.169	9.998.077	19,60%	41.524.215
10- Institutos, Empresas y Otros Entes	18.392.669	71.198.013	0	0	20.568.746	20%	110.159.428	2.155.310	112.314.738	17.559.774	19,60%	74.186.218
11- Legislativo	85.430.397	1.773.650	0	0	17.513.231	20%	104.717.278	0	104.717.278	16.744.358	19,60%	70.459.689
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	58.217.217	25.417.395	0	0	17.727.961	20%	101.362.572	218.425	101.580.997	15.680.571	19,60%	68.172.466
13- Administración Provincial No Financiera	57.066.470	22.614.236	0	0	16.917.410	20%	96.598.117	215.522	96.813.639	14.905.605	19,60%	64.990.623
14- Instituto de Obra Social	229.498	2.254.443	0	0	509.208	20%	2.993.148	574	2.993.722	486.852	19,60%	1.997.662
15- Institutos, Empresas y Otros Entes	921.249	548.716	0	0	301.343	20%	1.771.307	2.329	1.773.636	288.113	19,60%	1.184.180
16- Resto	35.974.731	19.001.928	0	0	14.120.565	20%	69.097.223	156.459	69.253.682	11.609.141	19,60%	43.523.976
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.209.096.128	1.207.268.492	0	181.561	794.223.336		4.210.769.515	84.109.615	4.294.879.130	645.892.917		2.854.762.877
Docentes												
18- Cargos Titulares e Interinos	681.559.686	354.661.719	0	0	224.442.006	20%	1.260.663.411	37.651.157	1.298.314.568	186.815.408	19,60%	887.057.154
19- Horas Cátedras	445.409.342	186.560.575	0	0	113.482.971	20%	745.452.887	10.513.776	755.966.663	108.262.517	19,60%	534.221.175
20- SUBTOTAL (18+19)	1.126.969.028	541.222.294	0	0	337.924.976		2.006.116.298	48.164.933	2.054.281.231	295.077.926		1.421.278.329
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.336.065.155	1.748.490.786	0	181.561	1.132.148.312		6.216.885.813	132.274.548	6.349.160.361	940.970.843		4.276.041.206
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.307.198.516	1.632.802.240	0	181.561	1.099.104.138		6.039.286.454	129.604.641	6.168.891.095	912.638.027		4.157.148.931

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones