

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Marzo 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	339.633.057	222.794.529	0	0	154.567.767	20%	716.995.353	1.834.530	718.829.883	116.007.064	19,60%	448.255.052
2- Seguridad	851.364.881	200.309.327	0	0	312.318.085	22%	1.363.992.294	21.486.321	1.385.478.615	191.731.059	21,60%	881.429.470
3- Policia	774.772.875	164.959.110	0	0	283.491.901	22%	1.223.223.886	18.993.423	1.242.217.309	170.252.286	21,60%	788.473.122
4- Servicio Penitenciario	76.592.007	35.350.217	0	0	28.826.184	22%	140.768.408	2.492.898	143.261.306	21.478.773	21,60%	92.956.349
5- Salud (*)	498.192.332	176.143.979	0	71.220	146.075.237	20%	820.482.768	11.771.521	832.254.289	124.013.769	19,60%	562.165.283
6- Vial	68.489.528	106.162.045	0	0	47.901.458	20%	222.553.030	2.803.089	225.356.119	34.657.060	19,60%	142.797.602
7- General	970.378.239	642.196.784	0	100.926	340.162.436	20%	1.952.838.385	58.288.784	2.011.127.169	287.334.270	19,60%	1.383.630.463
8- Administración Provincial No Financiera (*)	933.661.968	525.223.787	0	100.926	304.816.851	20%	1.763.803.532	55.287.948	1.819.091.480	257.211.173	19,60%	1.257.063.456
9- Instituto de Obra Social	11.071.512	44.988.351	0	0	12.835.470	20%	68.895.333	630.056	69.525.389	10.987.733	19,60%	45.702.186
10- Institutos, Empresas y Otros Entes	25.644.758	71.984.647	0	0	22.510.116	20%	120.139.521	2.370.780	122.510.301	19.135.363	19,60%	80.864.822
11- Legislativo	102.182.060	1.992.018	0	0	20.947.322	20%	125.121.400	0	125.121.400	20.027.684	19,60%	84.146.394
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	63.299.289	31.319.384	0	0	24.697.422	20%	119.316.095	319.448	119.635.543	18.541.462	19,60%	76.396.658
13- Administración Provincial No Financiera	61.865.147	27.703.085	0	0	23.699.816	20%	113.268.048	315.913	113.583.961	17.551.576	19,60%	72.332.569
14- Instituto de Obra Social	350.738	3.032.221	0	0	655.773	20%	4.038.732	0	4.038.732	663.060	19,60%	2.719.899
15- Institutos, Empresas y Otros Entes	1.083.403	584.078	0	0	341.834	20%	2.009.316	3.535	2.012.851	326.826	19,60%	1.344.190
16- Resto	46.057.758	25.109.753	0	0	18.535.614	20%	89.703.124	182.723	89.885.847	15.059.442	19,60%	56.290.791
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.939.597.144	1.406.027.819	0	172.146	1.065.205.342		5.411.002.450	96.686.416	5.507.688.866	807.371.811		3.635.111.714
Docentes												
18- Cargos Titulares e Interinos	893.526.537	427.134.428	0	0	300.183.529	20%	1.620.844.494	44.215.391	1.665.059.884	230.731.858	19,60%	1.134.144.497
19- Horas Cátedras	575.028.701	226.472.820	0	0	148.412.714	20%	949.914.235	11.929.693	961.843.928	127.293.707	19,60%	686.137.507
20- SUBTOTAL (18+19)	1.468.555.237	653.607.248	0	0	448.596.243		2.570.758.729	56.145.084	2.626.903.813	358.025.565		1.820.282.005
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	4.408.152.381	2.059.635.067	0	172.146	1.513.801.585		7.981.761.179	152.831.500	8.134.592.679	1.165.397.375		5.455.393.718
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	4.370.001.969	1.939.045.771	0	172.146	1.477.458.393		7.786.678.279	149.827.129	7.936.505.408	1.134.284.393		5.324.762.622

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones