

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

PLANILLA Nº 3

Mes: Marzo 2022 EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	764.080.386	462.732.410	0	0	269.690.875	20%	1.496.503.671	3.553.113	1.500.056.784	229.792.111	19,60%	1.000.573.798
2- Seguridad	1.642.899.716	286.450.943	0	0	581.544.057	22%	2.510.894.716	36.461.831	2.547.356.547	367.457.876	21,60%	1.598.354.614
3- Policia	1.460.242.664	260.764.321	0	0	526.730.155	22%	2.247.737.139	32.270.905	2.280.008.044	325.360.764	21,60%	1.427.917.125
4- Servicio Penitenciario	182.657.052	25.686.623	0	0	54.813.902	22%	263.157.577	4.190.926	267.348.503	42.097.112	21,60%	170.437.488
5- Salud (*)	972.083.805	521.473.795	0	2.265.113	280.516.255	20%	1.776.338.968	18.044.307	1.794.383.275	252.437.452	19,60%	1.261.429.568
6- Vial	114.362.887	205.850.870	0	0	76.140.135	20%	396.353.892	4.160.337	400.514.229	50.505.976	19,60%	273.868.119
7- General	1.845.409.924	1.189.218.800	0	1.882.400	657.442.081	20%	3.693.953.204	92.835.212	3.786.788.416	571.714.269	19,60%	2.557.632.067
8- Administración Provincial No Financiera (*)	1.772.561.851	923.220.376	0	1.882.400	575.142.560	20%	3.272.807.187	89.656.695	3.362.463.882	506.133.472	19,60%	2.281.187.850
9- Instituto de Obra Social	24.666.176	84.347.689	0	0	25.987.791	20%	135.001.657	1.162.803	136.164.460	20.533.601	19,60%	89.643.067
10- Institutos, Empresas y Otros Entes	48.181.897	181.650.735	0	0	56.311.729	20%	286.144.360	2.015.714	288.160.074	45.047.196	19,60%	186.801.150
11- Legislativo	187.628.746	4.503.056	0	0	39.402.037	20%	231.533.839	0	231.533.839	36.775.234	19,60%	155.356.568
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	124.350.544	80.309.335	0	0	50.336.269	20%	254.996.147	518.788	255.514.935	42.435.784	19,60%	162.742.882
13- Administración Provincial No Financiera	122.333.257	74.821.424	0	0	48.725.967	20%	245.880.648	518.773	246.399.421	40.964.766	19,60%	156.708.688
14- Instituto de Obra Social	703.791	4.966.952	0	0	1.215.893	20%	6.886.636	0	6.886.636	1.111.466	19,60%	4.559.277
15- Institutos, Empresas y Otros Entes	1.313.496	520.959	0	0	394.408	20%	2.228.863	15	2.228.878	359.553	19,60%	1.474.917
16- Resto	72.215.566	42.665.812	0	0	25.599.757	20%	140.481.135	374.260	140.855.395	21.208.692	19,60%	94.046.946
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>5.723.031.574</b>	<b>2.793.205.021</b>	<b>0</b>	<b>4.147.513</b>	<b>1.980.671.464</b>		<b>10.501.055.573</b>	<b>155.947.848</b>	<b>10.657.003.420</b>	<b>1.572.327.394</b>		<b>7.104.004.563</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	1.942.664.517	489.355.263	0	0	526.757.230	20%	2.958.777.010	86.289.661	3.045.066.671	471.002.539	19,60%	2.047.306.902
19- Horas Cátedras	855.971.963	652.232.451	0	0	228.208.377	20%	1.736.412.791	22.626.053	1.759.038.844	193.080.755	19,60%	1.337.749.712
<b>20- SUBTOTAL (18+19)</b>	<b>2.798.636.480</b>	<b>1.141.587.714</b>	<b>0</b>	<b>0</b>	<b>754.965.607</b>		<b>4.695.189.801</b>	<b>108.915.714</b>	<b>4.804.105.515</b>	<b>664.083.294</b>		<b>3.385.056.614</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>8.521.668.055</b>	<b>3.934.792.735</b>	<b>0</b>	<b>4.147.513</b>	<b>2.735.637.070</b>		<b>15.196.245.374</b>	<b>264.863.562</b>	<b>15.461.108.935</b>	<b>2.236.410.688</b>		<b>10.489.061.177</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>8.446.802.694</b>	<b>3.663.306.401</b>	<b>0</b>	<b>4.147.513</b>	<b>2.651.727.249</b>		<b>14.765.983.857</b>	<b>261.685.029</b>	<b>15.027.668.887</b>	<b>2.169.358.873</b>		<b>10.206.582.765</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones