

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Abril 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	200.720.682	118.440.768	0	0	67.134.931	20%	386.296.380	1.187.268	387.483.648	62.327.054	19,60%	258.021.664
2- Seguridad	430.086.088	122.265.633	0	0	163.485.617	22%	715.837.338	14.799.923	730.637.261	108.894.765	21,60%	458.256.879
3- Policia	384.923.535	108.862.607	0	0	148.237.555	22%	642.023.698	13.188.375	655.212.073	96.607.506	21,60%	410.367.012
4- Servicio Penitenciario	45.162.553	13.403.026	0	0	15.248.062	22%	73.813.640	1.611.547	75.425.188	12.287.259	21,60%	47.889.867
5- Salud (*)	236.758.606	93.328.887	0	83.092	70.149.707	20%	400.320.292	7.890.780	408.211.072	60.032.417	19,60%	278.028.947
6- Vial	35.836.984	67.015.835	0	0	25.506.468	20%	128.359.288	1.891.073	130.250.361	20.025.564	19,60%	84.718.328
7- General	474.371.819	384.466.136	0	71.105	172.909.294	20%	1.031.818.354	37.860.838	1.069.679.192	146.910.895	19,60%	749.859.002
8- Administración Provincial No Financiera (*)	452.720.097	302.254.698	0	71.105	149.451.274	20%	904.497.175	36.155.987	940.653.161	129.870.397	19,60%	661.331.490
9- Instituto de Obra Social	5.721.482	27.853.507	0	0	7.480.715	20%	41.055.705	486.030	41.541.735	5.483.915	19,60%	28.577.105
10- Institutos, Empresas y Otros Entes	15.930.239	54.357.930	0	0	15.977.305	20%	86.265.474	1.218.821	87.484.295	11.556.583	19,60%	59.950.407
11- Legislativo	49.221.824	11.366.920	0	0	11.996.923	20%	72.585.667	135.965	72.721.632	11.624.486	19,60%	49.100.223
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	43.049.918	19.714.270	0	0	13.490.377	20%	76.254.565	200.247	76.454.812	11.899.442	19,60%	51.064.993
13- Administración Provincial No Financiera	42.580.793	17.524.120	0	0	12.954.373	20%	73.059.286	197.406	73.256.692	11.378.224	19,60%	48.924.095
14- Instituto de Obra Social	187.265	1.642.202	0	0	365.893	20%	2.195.360	468	2.195.828	358.575	19,60%	1.471.359
15- Institutos, Empresas y Otros Entes	281.861	547.947	0	0	170.111	20%	999.919	2.373	1.002.292	162.642	19,60%	669.539
16- Resto	25.212.930	12.420.244	0	0	9.620.726	20%	47.253.900	125.515	47.379.415	7.937.606	19,60%	29.821.083
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.495.258.851	829.018.693	0	154.197	534.294.043		2.858.725.783	64.091.608	2.922.817.391	429.652.230		1.958.871.118
Docentes			0									
18- Cargos Titulares e Interinos	464.050.228	262.278.319	0	0	157.959.045	20%	884.287.592	30.075.969	914.363.561	125.595.194	19,60%	630.809.323
19- Horas Cátedras	320.906.239	137.689.285	0	0	84.320.669	20%	542.916.193	8.297.476	551.213.669	75.897.061	19,60%	390.995.939
20- SUBTOTAL (18+19)	784.956.467	399.967.605	0	0	242.279.713		1.427.203.785	38.373.445	1.465.577.230	201.492.255		1.021.805.262
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.280.215.318	1.228.986.297	0	154.197	776.573.757		4.285.929.568	102.465.053	4.388.394.621	631.144.485		2.980.676.380
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.258.094.470	1.144.584.710	0	154.197	752.579.732		4.155.413.110	100.757.361	4.256.170.471	613.582.769		2.890.007.970

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones