

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Abril 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	339.783.205	223.013.125	0	0	153.519.924	20%	716.316.254	1.926.822	718.243.076	115.094.733	19,60%	449.628.419
2- Seguridad	917.118.798	154.198.177	0	0	316.336.953	22%	1.387.653.928	22.106.592	1.409.760.520	195.564.946	21,60%	897.858.622
3- Policia	818.632.650	139.742.933	0	0	287.129.767	22%	1.245.505.349	19.576.039	1.265.081.388	173.937.012	21,60%	804.014.610
4- Servicio Penitenciario	98.486.148	14.455.244	0	0	29.207.186	22%	142.148.579	2.530.553	144.679.132	21.627.934	21,60%	93.844.012
5- Salud (*)	485.352.761	169.104.709	0	0	143.120.727	20%	797.578.197	12.005.669	809.583.866	119.841.819	19,60%	546.621.320
6- Vial	61.096.212	106.543.957	0	0	46.016.003	20%	213.656.173	2.757.511	216.413.684	33.272.043	19,60%	137.125.638
7- General	967.206.215	655.270.303	0	77.265	341.675.764	20%	1.964.229.547	56.070.635	2.020.300.182	293.933.201	19,60%	1.384.691.217
8- Administración Provincial No Financiera (*)	930.950.275	532.709.794	0	77.265	304.885.898	20%	1.768.623.231	53.771.638	1.822.394.869	262.805.177	19,60%	1.254.703.794
9- Instituto de Obra Social	10.846.963	45.120.734	0	0	13.017.725	20%	68.985.423	599.154	69.584.577	10.969.669	19,60%	45.597.183
10- Institutos, Empresas y Otros Entes	25.408.977	77.439.775	0	0	23.772.141	20%	126.620.893	1.699.843	128.320.736	20.158.355	19,60%	84.390.240
11- Legislativo	101.089.400	2.035.225	0	0	20.723.327	20%	123.847.952	0	123.847.952	19.813.522	19,60%	83.311.102
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	66.095.339	31.556.968	0	0	23.131.341	20%	120.783.648	307.291	121.090.939	18.563.899	19,60%	79.395.699
13- Administración Provincial No Financiera	64.974.924	28.458.903	0	0	22.252.270	20%	115.686.096	306.599	115.992.695	17.737.076	19,60%	76.003.349
14- Instituto de Obra Social	263.923	2.592.629	0	0	599.876	20%	3.456.427	0	3.456.427	559.884	19,60%	2.296.668
15- Institutos, Empresas y Otros Entes	856.493	505.436	0	0	279.195	20%	1.641.124	692	1.641.816	266.938	19,60%	1.095.683
16- Resto	45.878.028	27.543.858	0	0	17.513.986	20%	90.935.872	188.992	91.124.864	15.301.834	19,60%	58.309.044
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.983.619.959	1.369.266.322	0	77.265	1.062.038.025		5.415.001.571	95.363.512	5.510.365.083	811.385.997		3.636.941.061
Docentes												
18- Cargos Titulares e Interinos	901.859.880	454.093.886	0	0	307.158.781	20%	1.663.112.547	45.153.584	1.708.266.131	235.588.128	19,60%	1.165.519.223
19- Horas Cátedras	586.138.446	237.342.026	0	0	154.142.488	20%	977.622.960	11.918.011	989.540.970	132.582.683	19,60%	702.815.799
20- SUBTOTAL (18+19)	1.487.998.326	691.435.913	0	0	461.301.269		2.640.735.507	57.071.595	2.697.807.102	368.170.811		1.868.335.022
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	4.471.618.285	2.060.702.234	0	77.265	1.523.339.294		8.055.737.078	152.435.107	8.208.172.185	1.179.556.808		5.505.276.083
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	4.434.241.929	1.935.043.660	0	77.265	1.485.670.356		7.855.033.210	150.135.418	8.005.168.628	1.147.601.961		5.371.896.311

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones