

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Mayo 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	203.192.300	120.272.392	0	0	68.040.027	20%	391.504.720	1.282.065	392.786.785	63.170.490	19,60%	261.576.268
2- Seguridad	475.549.665	137.577.917	0	0	181.147.716	22%	794.275.298	14.759.502	809.034.800	121.719.468	21,60%	506.167.616
3- Policia	425.649.708	122.756.804	0	0	164.329.377	22%	712.735.888	13.100.245	725.836.134	108.151.458	21,60%	453.355.299
4- Servicio Penitenciario	49.899.957	14.821.114	0	0	16.818.339	22%	81.539.410	1.659.257	83.198.667	13.568.011	21,60%	52.812.317
5- Salud (*)	260.504.120	103.635.592	0	434.279	77.152.409	20%	441.726.399	7.838.830	449.565.229	66.094.385	19,60%	306.318.436
6- Vial	38.886.479	75.486.151	0	0	28.363.527	20%	142.736.156	1.864.534	144.600.690	22.268.289	19,60%	93.968.875
7- General	565.238.948	406.230.105	0	2.818.698	198.935.802	20%	1.173.223.553	37.398.633	1.210.622.186	170.140.990	19,60%	841.545.394
8- Administración Provincial No Financiera (*)	544.739.051	319.394.374	0	2.818.698	174.558.310	20%	1.041.510.432	35.987.106	1.077.497.538	152.654.858	19,60%	750.284.371
9- Instituto de Obra Social	6.666.668	31.858.477	0	0	8.558.536	20%	47.083.681	349.350	47.433.031	6.292.440	19,60%	32.582.054
10- Institutos, Empresas y Otros Entes	13.833.230	54.977.255	0	0	15.818.956	20%	84.629.440	1.062.177	85.691.617	11.193.692	19,60%	58.678.969
11- Legislativo	49.109.944	11.387.979	0	0	11.978.853	20%	72.476.776	147.375	72.624.151	11.606.685	19,60%	49.038.613
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	33.644.702	36.670.204	0	0	15.103.472	20%	85.418.378	207.027	85.625.405	13.344.048	19,60%	57.177.885
13- Administración Provincial No Financiera	33.121.295	34.187.758	0	0	14.497.820	20%	81.806.873	204.456	82.011.329	12.754.901	19,60%	54.758.608
14- Instituto de Obra Social	207.693	1.890.059	0	0	419.492	20%	2.517.244	423	2.517.667	411.159	19,60%	1.687.016
15- Institutos, Empresas y Otros Entes	315.714	592.387	0	0	186.161	20%	1.094.261	2.148	1.096.409	177.988	19,60%	732.261
16- Resto	28.403.187	20.045.059	0	0	11.026.243	20%	59.474.488	139.574	59.614.063	10.209.991	19,60%	38.377.829
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.654.529.345	911.305.400	0	3.252.977	591.748.048		3.160.835.769	63.637.541	3.224.473.311	478.554.347		2.154.170.916
Docentes			0									
18- Cargos Titulares e Interinos	530.604.300	302.945.975	0	0	182.262.533	20%	1.015.812.808	30.349.238	1.046.162.045	145.643.962	19,60%	718.255.551
19- Horas Cátedras	376.422.505	157.826.109	0	0	98.505.188	20%	632.753.803	8.499.190	641.252.992	89.186.749	19,60%	453.561.055
20- SUBTOTAL (18+19)	907.026.806	460.772.084	0	0	280.767.721		1.648.566.610	38.848.427	1.687.415.038	234.830.711		1.171.816.606
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.561.556.151	1.372.077.483	0	3.252.977	872.515.769		4.809.402.380	102.485.969	4.911.888.348	713.385.057		3.325.987.522
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.540.532.846	1.282.759.305	0	3.252.977	847.532.624		4.674.077.753	101.071.871	4.775.149.624	695.309.777		3.232.307.222

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones