

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Mayo 2020

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	316.448.039	187.178.662	0	0	105.969.434	20%	609.596.136	1.485.559	611.081.695	98.358.515	19,60%	406.753.746
2- Seguridad	634.219.125	213.342.352	0	0	241.650.614	22%	1.089.212.090	18.499.843	1.107.711.933	167.088.137	21,60%	698.973.183
3- Policia	568.613.108	190.744.691	0	0	219.493.718	22%	978.851.517	16.346.104	995.197.621	148.568.969	21,60%	627.134.934
4- Servicio Penitenciario	65.606.017	22.597.661	0	0	22.156.896	22%	110.360.574	2.153.739	112.514.313	18.519.168	21,60%	71.838.249
5- Salud (*)	359.161.805	139.096.159	0	51.066	105.638.606	20%	603.947.636	10.297.844	614.245.480	78.731.361	19,60%	429.875.513
6- Vial	48.493.890	87.790.647	0	0	34.036.453	20%	170.320.989	2.410.481	172.731.470	26.528.455	19,60%	112.166.562
7- General	695.037.989	488.820.888	0	60.977	244.110.807	20%	1.428.030.662	48.087.954	1.476.118.616	213.081.772	19,60%	1.018.926.037
8- Administración Provincial No Financiera (*)	667.735.938	405.358.844	0	60.977	219.180.351	20%	1.292.336.110	45.774.173	1.338.110.283	191.372.009	19,60%	927.557.923
9- Instituto de Obra Social	9.067.239	39.763.171	0	0	11.155.424	20%	59.985.833	474.854	60.460.687	9.570.760	19,60%	39.734.503
10- Institutos, Empresas y Otros Entes	18.234.813	43.698.874	0	0	13.775.032	20%	75.708.718	1.838.927	77.547.646	12.139.003	19,60%	51.633.611
11- Legislativo	84.676.589	1.664.638	0	0	17.358.701	20%	103.699.929	0	103.699.929	16.596.612	19,60%	69.744.616
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	57.716.239	25.221.535	0	0	17.812.113	20%	100.749.887	228.235	100.978.122	15.574.406	19,60%	67.591.603
13- Administración Provincial No Financiera	56.565.492	22.624.440	0	0	17.043.806	20%	96.233.739	225.332	96.459.071	14.839.829	19,60%	64.575.435
14- Instituto de Obra Social	229.498	2.254.443	0	0	509.208	20%	2.993.149	574	2.993.723	486.852	19,60%	1.997.663
15- Institutos, Empresas y Otros Entes	921.249	342.651	0	0	259.099	20%	1.522.999	2.329	1.525.328	247.724	19,60%	1.018.505
16- Resto	35.799.650	27.565.773	0	0	12.406.159	20%	75.771.583	160.923	75.932.506	12.910.265	19,60%	50.616.081
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>2.231.553.327</b>	<b>1.170.680.654</b>	<b>0</b>	<b>112.043</b>	<b>778.982.887</b>		<b>4.181.328.911</b>	<b>81.170.839</b>	<b>4.262.499.750</b>	<b>628.869.523</b>		<b>2.854.647.340</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	673.774.421	352.480.439	0	0	222.719.152	20%	1.248.974.012	37.610.254	1.286.584.266	184.545.933	19,60%	879.319.181
19- Horas Cátedras	480.325.605	190.489.885	0	0	121.196.466	20%	792.011.956	9.838.603	801.850.559	115.993.826	19,60%	564.660.267
<b>20- SUBTOTAL (18+19)</b>	<b>1.154.100.026</b>	<b>542.970.324</b>	<b>0</b>	<b>0</b>	<b>343.915.618</b>		<b>2.040.985.968</b>	<b>47.448.857</b>	<b>2.088.434.825</b>	<b>300.539.759</b>		<b>1.443.979.448</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>3.385.653.353</b>	<b>1.713.650.979</b>	<b>0</b>	<b>112.043</b>	<b>1.122.898.505</b>		<b>6.222.314.879</b>	<b>128.619.696</b>	<b>6.350.934.575</b>	<b>929.409.282</b>		<b>4.298.626.788</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>3.357.200.555</b>	<b>1.627.591.840</b>	<b>0</b>	<b>112.043</b>	<b>1.097.199.742</b>		<b>6.082.104.179</b>	<b>126.303.011</b>	<b>6.208.407.191</b>	<b>906.964.942</b>		<b>4.204.242.506</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones