

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Junio 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	232.625.888	138.069.498	219.446.364	28.679.198	77.813.497	20%	696.634.445	1.267.467	697.901.912	72.374.954	19,60%	547.713.461
2- Seguridad	472.616.519	136.936.160	373.287.052	0	178.997.422	22%	1.161.837.152	16.199.000	1.178.036.152	120.670.310	21,60%	878.368.421
3- Policia	421.635.532	122.205.416	334.092.004	0	162.953.940	22%	1.040.886.891	14.417.643	1.055.304.534	106.886.129	21,60%	785.464.465
4- Servicio Penitenciario	50.980.987	14.730.744	39.195.048	0	16.043.482	22%	120.950.261	1.781.357	122.731.618	13.784.180	21,60%	92.903.956
5- Salud (*)	252.219.993	114.380.761	166.731.150	1.618.931	77.159.572	20%	612.110.407	8.807.466	620.917.873	66.188.412	19,60%	477.569.889
6- Vial	39.339.886	74.275.952	68.694.861	0	30.331.932	20%	212.642.633	2.066.723	214.709.355	22.121.270	19,60%	162.256.153
7- General	563.306.849	414.020.368	493.780.148	95.771	200.834.174	20%	1.672.037.311	40.738.626	1.712.775.937	170.917.357	19,60%	1.341.024.406
8- Administración Provincial No Financiera (*)	522.495.934	324.135.072	431.823.754	95.771	171.758.462	20%	1.450.308.993	39.040.509	1.489.349.502	145.876.570	19,60%	1.171.714.470
9- Instituto de Obra Social	9.559.692	31.234.946	20.260.663	0	9.071.305	20%	70.126.606	501.248	70.627.854	7.420.079	19,60%	54.136.470
10- Institutos, Empresas y Otros Entes	31.251.223	58.650.349	41.695.731	0	20.004.407	20%	151.601.711	1.196.870	152.798.581	17.620.708	19,60%	115.173.465
11- Legislativo	53.343.638	13.303.045	39.111.976	0	13.488.642	20%	119.247.303	122.958	119.370.261	12.618.031	19,60%	93.263.587
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	47.606.973	22.136.766	51.341.504	0	15.171.941	20%	136.257.184	210.806	136.467.990	13.209.809	19,60%	108.086.240
13- Administración Provincial No Financiera	46.970.309	19.640.495	49.812.390	0	14.540.785	20%	130.963.979	207.974	131.171.952	12.595.753	19,60%	104.035.414
14- Instituto de Obra Social	320.951	1.889.970	973.600	0	442.143	20%	3.626.665	469	3.627.134	433.341	19,60%	2.751.650
15- Institutos, Empresas y Otros Entes	315.713	606.302	555.514	0	189.013	20%	1.666.541	2.363	1.668.904	180.715	19,60%	1.299.176
16- Resto	33.575.871	12.683.811	25.768.665	0	12.263.622	20%	84.291.969	134.854	84.426.823	9.785.627	19,60%	62.377.574
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.694.635.618	925.806.363	1.438.161.721	30.393.900	606.060.802		4.695.058.404	69.547.899	4.764.606.303	487.885.770		3.670.659.731
Docentes			0									
18- Cargos Titulares e Interinos	533.025.642	293.621.130	713.110.989	0	194.001.453	20%	1.733.759.214	33.538.351	1.767.297.565	146.010.899	19,60%	1.427.285.212
19- Horas Cátedras	362.874.996	150.013.313	0	0	95.567.573	20%	608.455.883	9.218.243	617.674.125	85.690.117	19,60%	436.416.435
20- SUBTOTAL (18+19)	895.900.639	443.634.443	713.110.989	0	289.569.026		2.342.215.097	42.756.593	2.384.971.690	231.701.016		1.863.701.648
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.590.536.256	1.369.440.806	2.151.272.710	30.393.900	895.629.829		7.037.273.501	112.304.492	7.149.577.993	719.586.786		5.534.361.378
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.549.088.677	1.277.059.239	2.087.787.202	30.393.900	865.922.960		6.810.251.978	110.603.543	6.920.855.521	693.931.944		5.361.000.616

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones