

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Junio 2020

PLANILLA N° 3

| ESCALAFONES | PROVISORIO | | | | | | | | | | | SUELDO LIQUIDO (10)=(8-5-9) |
|---|----------------------|----------------------|----------------------|--------------------------|----------------------|----------|--------------------------|-----------------------------|----------------------|--------------------|----------|-----------------------------|
| | REMUNERACIONES (1) | ADICIONALES (2) | SAC (3) | RETROACTIVOS Y OTROS (4) | CONTRIB. PATRONALES | | SUBTOTAL (6)=(1+2+3+4+5) | ASIGNACIONES FAMILIARES (7) | TOTAL (8)=(6+7) | APORTES PERSONALES | | |
| | | | | | IMPORTE (5) | ALICUOTA | | | | IMPORTE (9) | ALICUOTA | |
| 1- Justicia (*) | 317.250.245 | 187.669.358 | 305.739.432 | 0 | 103.456.074 | 20% | 914.115.109 | 1.534.356 | 915.649.465 | 100.052.049 | 19,60% | 712.141.343 |
| 2- Seguridad | 626.388.288 | 210.640.811 | 459.253.907 | 0 | 272.139.422 | 22% | 1.568.422.428 | 18.948.720 | 1.587.371.148 | 164.500.216 | 21,60% | 1.150.731.510 |
| 3- Policia | 560.783.128 | 186.624.435 | 407.785.791 | 0 | 251.404.858 | 22% | 1.406.598.211 | 16.812.522 | 1.423.410.733 | 145.976.606 | 21,60% | 1.026.029.269 |
| 4- Servicio Penitenciario | 65.605.160 | 24.016.376 | 51.468.116 | 0 | 20.734.564 | 22% | 161.824.217 | 2.136.198 | 163.960.415 | 18.523.610 | 21,60% | 124.702.241 |
| 5- Salud (*) | 361.106.144 | 140.679.262 | 215.098.306 | 49.175 | 104.895.827 | 20% | 821.828.714 | 10.313.259 | 832.141.973 | 91.051.484 | 19,60% | 636.194.662 |
| 6- Vial | 49.008.959 | 88.417.261 | 83.253.567 | 0 | 36.699.862 | 20% | 257.379.649 | 2.417.497 | 259.797.146 | 26.759.700 | 19,60% | 196.337.585 |
| 7- General | 679.860.824 | 514.605.058 | 666.128.656 | 44.657 | 248.692.302 | 20% | 2.109.331.498 | 49.025.533 | 2.158.357.031 | 216.199.081 | 19,60% | 1.693.465.647 |
| 8- Administración Provincial No Financiera (*) | 652.522.761 | 431.946.717 | 599.522.198 | 44.657 | 222.249.674 | 20% | 1.906.286.007 | 46.635.643 | 1.952.921.650 | 194.639.786 | 19,60% | 1.536.032.190 |
| 9- Instituto de Obra Social | 9.045.351 | 39.689.382 | 24.367.366 | 0 | 11.143.803 | 20% | 84.245.902 | 511.841 | 84.757.743 | 9.552.008 | 19,60% | 64.061.933 |
| 10- Institutos, Empresas y Otros Entes | 18.292.712 | 42.968.959 | 42.239.092 | 0 | 15.298.826 | 20% | 118.799.589 | 1.878.049 | 120.677.638 | 12.007.288 | 19,60% | 93.371.525 |
| 11- Legislativo | 84.329.600 | 2.495.787 | 50.694.330 | 0 | 17.287.568 | 20% | 154.807.286 | 0 | 154.807.286 | 16.528.602 | 19,60% | 120.991.116 |
| 12- Autor. Sup. Y Pers. Sup. fuera del Escalafón | 58.038.797 | 26.044.476 | 59.860.997 | 0 | 18.256.774 | 20% | 162.201.043 | 295.946 | 162.496.989 | 15.894.343 | 19,60% | 128.345.873 |
| 13- Administración Provincial No Financiera | 56.867.206 | 23.422.263 | 58.415.478 | 0 | 17.479.044 | 20% | 156.183.991 | 293.043 | 156.477.034 | 15.150.757 | 19,60% | 123.847.233 |
| 14- Instituto de Obra Social | 229.498 | 2.254.735 | 1.242.117 | 0 | 509.268 | 20% | 4.235.618 | 574 | 4.236.192 | 486.910 | 19,60% | 3.240.014 |
| 15- Institutos, Empresas y Otros Entes | 942.092 | 367.478 | 203.403 | 0 | 268.462 | 20% | 1.781.434 | 2.329 | 1.783.763 | 256.676 | 19,60% | 1.258.626 |
| 16- Resto | 35.570.360 | 18.996.985 | 32.528.245 | 0 | 14.027.478 | 20% | 101.123.068 | 165.871 | 101.288.939 | 11.505.734 | 19,60% | 75.755.727 |
| 17- SUBTOTAL (1+2+5+6+7+11+12+16) | 2.211.553.218 | 1.189.548.998 | 1.872.557.441 | 93.832 | 815.455.307 | | 6.089.208.796 | 82.701.182 | 6.171.909.978 | 642.491.208 | | 4.713.963.463 |
| Docentes | | | | | | | | | | | | |
| 18- Cargos Titulares e Interinos | 680.963.307 | 350.793.313 | 879.885.831 | 0 | 240.790.973 | 20% | 2.152.433.424 | 38.033.303 | 2.190.466.727 | 187.951.528 | 19,60% | 1.761.724.226 |
| 19- Horas Cátedras | 489.438.386 | 186.882.927 | 0 | 0 | 123.640.604 | 20% | 799.961.918 | 9.873.364 | 809.835.282 | 118.348.607 | 19,60% | 567.846.071 |
| 20- SUBTOTAL (18+19) | 1.170.401.693 | 537.676.240 | 879.885.831 | 0 | 364.431.577 | | 2.952.395.341 | 47.906.667 | 3.000.302.008 | 306.300.135 | | 2.329.570.297 |
| 21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20) | 3.381.954.911 | 1.727.225.238 | 2.752.443.272 | 93.832 | 1.179.886.884 | | 9.041.604.138 | 130.607.849 | 9.172.211.987 | 948.791.342 | | 7.043.533.760 |
| 22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15) | 3.353.445.258 | 1.641.944.685 | 2.684.391.294 | 93.832 | 1.152.666.526 | | 8.832.541.594 | 128.215.056 | 8.960.756.650 | 926.488.462 | | 6.881.601.663 |

Referencias

(*) Incluye Personal Suplente

(**) El costo del SAC del IOSPER se encuentra pendiente de información a la fecha. Se estimó como el 50% de los costos del mes.

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones