

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Julio 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	234.456.661	136.780.422	0	0	78.095.635	20%	449.332.718	1.330.100	450.662.818	72.498.304	19,60%	300.068.879
2- Seguridad	526.090.949	149.031.049	0	0	198.643.814	22%	873.765.812	15.812.778	889.578.590	134.585.273	21,60%	556.349.503
3- Policia	471.751.843	132.647.958	0	0	180.247.777	22%	784.647.578	13.975.807	798.623.385	119.741.326	21,60%	498.634.283
4- Servicio Penitenciario	54.339.105	16.383.090	0	0	18.396.038	22%	89.118.234	1.836.971	90.955.205	14.843.947	21,60%	57.715.219
5- Salud (*)	297.046.005	113.136.869	0	87.235	87.330.674	20%	497.600.782	8.926.732	506.527.514	75.353.277	19,60%	343.843.563
6- Vial	42.233.370	82.431.978	0	0	31.209.015	20%	155.874.363	2.204.747	158.079.110	24.267.419	19,60%	102.602.676
7- General	599.150.725	449.570.672	0	89.999	219.079.432	20%	1.267.890.828	40.468.929	1.308.359.757	190.002.461	19,60%	899.277.864
8- Administración Provincial No Financiera (*)	575.678.371	350.333.082	0	89.999	190.712.636	20%	1.116.814.089	38.979.314	1.155.793.402	165.951.313	19,60%	799.129.454
9- Instituto de Obra Social	7.535.978	34.949.418	0	0	9.859.351	20%	52.344.747	392.369	52.737.116	8.327.138	19,60%	34.550.627
10- Institutos, Empresas y Otros Entes	15.936.376	64.288.172	0	0	18.507.445	20%	98.731.992	1.097.247	99.829.239	15.724.011	19,60%	65.597.783
11- Legislativo	58.157.318	13.741.312	0	0	14.248.110	20%	86.146.739	124.647	86.271.386	13.787.837	19,60%	58.235.440
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	51.662.270	24.140.572	0	0	16.613.865	20%	92.416.707	200.639	92.617.346	14.379.905	19,60%	61.623.576
13- Administración Provincial No Financiera	51.089.955	21.411.261	0	0	15.948.499	20%	88.449.714	197.807	88.647.521	13.732.787	19,60%	58.966.236
14- Instituto de Obra Social	227.101	2.066.321	0	0	458.684	20%	2.752.106	469	2.752.575	449.511	19,60%	1.844.380
15- Institutos, Empresas y Otros Entes	345.214	662.990	0	0	206.682	20%	1.214.886	2.363	1.217.249	197.608	19,60%	812.959
16- Resto	38.692.426	12.158.601	0	0	10.985.434	20%	61.836.461	132.376	61.968.837	10.472.105	19,60%	40.511.299
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.847.489.722	980.991.475	0	177.234	656.205.979		3.484.864.410	69.200.948	3.554.065.358	535.346.581		2.362.512.798
Docentes			0									
18- Cargos Titulares e Interinos	575.859.639	320.271.433	0	0	196.512.996	20%	1.092.644.069	31.852.963	1.124.497.032	157.498.789	19,60%	770.485.247
19- Horas Cátedras	395.361.923	165.761.301	0	0	103.877.119	20%	665.000.343	8.718.840	673.719.183	93.611.679	19,60%	476.230.385
20- SUBTOTAL (18+19)	971.221.562	486.032.735	0	0	300.390.115		1.757.644.412	40.571.803	1.798.216.215	251.110.468		1.246.715.633
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.818.711.285	1.467.024.209	0	177.234	956.596.094		5.242.508.822	109.772.751	5.352.281.573	786.457.049		3.609.228.431
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.794.666.616	1.365.057.308	0	177.234	927.563.932		5.087.465.090	108.280.304	5.195.745.394	761.758.781		3.506.422.681

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones