

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Julio 2020

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	302.122.506	188.792.556	0	0	120.359.189	20%	611.274.250	1.493.048	612.767.298	100.157.741	19,60%	392.250.369
2- Seguridad	653.332.072	180.393.376	0	0	240.968.743	22%	1.074.694.190	18.798.292	1.093.492.482	164.305.258	21,60%	688.218.481
3- Policia	583.736.823	161.332.621	0	0	218.710.658	22%	963.780.102	16.625.017	980.405.119	145.692.717	21,60%	616.001.744
4- Servicio Penitenciario	69.595.249	19.060.755	0	0	22.258.085	22%	110.914.089	2.173.275	113.087.364	18.612.542	21,60%	72.216.737
5- Salud (*)	381.490.517	140.211.433	0	43.915	110.751.229	20%	632.497.094	10.522.945	643.020.039	94.761.679	19,60%	437.507.131
6- Vial	43.024.761	90.893.490	0	0	35.996.487	20%	169.914.739	2.338.787	172.253.526	27.201.044	19,60%	109.055.994
7- General	695.434.510	520.011.321	0	54.278	255.590.737	20%	1.471.090.846	48.853.852	1.519.944.698	220.028.321	19,60%	1.044.325.639
8- Administración Provincial No Financiera (*)	668.115.974	436.412.873	0	54.278	229.245.912	20%	1.333.829.036	46.530.361	1.380.359.398	198.288.592	19,60%	952.824.894
9- Instituto de Obra Social	9.067.749	39.746.350	0	0	11.715.330	20%	60.529.428	512.274	61.041.702	9.567.563	19,60%	39.758.809
10- Institutos, Empresas y Otros Entes	18.250.788	43.852.099	0	0	14.629.495	20%	76.732.382	1.811.216	78.543.598	12.172.166	19,60%	51.741.937
11- Legislativo	86.350.652	1.664.639	0	0	17.701.884	20%	105.717.174	0	105.717.174	16.924.728	19,60%	71.090.563
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	57.663.443	26.055.708	0	0	19.544.843	20%	103.263.994	257.816	103.521.810	15.966.028	19,60%	68.010.938
13- Administración Provincial No Financiera	56.491.853	23.419.196	0	0	18.764.182	20%	98.675.230	254.913	98.930.143	15.219.640	19,60%	64.946.321
14- Instituto de Obra Social	229.498	2.254.443	0	0	509.208	20%	2.993.149	574	2.993.723	486.852	19,60%	1.997.663
15- Institutos, Empresas y Otros Entes	942.092	382.069	0	0	271.453	20%	1.595.615	2.329	1.597.944	259.536	19,60%	1.066.955
16- Resto	38.465.003	25.242.007	0	0	17.114.618	20%	80.821.628	158.057	80.979.685	13.827.140	19,60%	50.037.927
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.257.883.465	1.173.264.529	0	98.193	818.027.729		4.249.273.916	82.422.797	4.331.696.713	653.171.941		2.860.497.043
Docentes												
18- Cargos Titulares e Interinos	687.176.293	351.764.601	0	0	229.340.035	20%	1.268.280.929	38.322.829	1.306.603.757	188.158.842	19,60%	889.104.881
19- Horas Cátedras	486.053.022	192.526.338	0	0	123.511.039	20%	802.090.399	9.865.761	811.956.160	117.129.794	19,60%	571.315.328
20- SUBTOTAL (18+19)	1.173.229.315	544.290.939	0	0	352.851.074		2.070.371.328	48.188.590	2.118.559.918	305.288.635		1.460.420.208
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.431.112.780	1.717.555.468	0	98.193	1.170.878.804		6.319.645.244	130.611.387	6.450.256.631	958.460.576		4.320.917.251
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.402.622.653	1.631.320.507	0	98.193	1.143.753.317		6.177.794.670	128.284.994	6.306.079.664	935.974.459		4.226.351.888

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones