

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Julio 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	432.361.972	258.481.670	0	0	144.753.326	20%	835.596.967	1.818.637	837.415.604	134.285.289	19,60%	558.376.989
2- Seguridad	1.029.524.983	175.694.103	0	0	364.009.899	22%	1.569.228.985	21.517.242	1.590.746.227	229.274.216	21,60%	997.462.112
3- Policia	911.641.242	159.920.059	0	0	330.329.016	22%	1.401.890.317	19.175.848	1.421.066.165	203.667.740	21,60%	887.069.409
4- Servicio Penitenciario	117.883.740	15.774.044	0	0	33.680.883	22%	167.338.668	2.341.394	169.680.062	25.606.476	21,60%	110.392.703
5- Salud (*)	616.641.324	239.432.731	0	171.768	181.422.581	20%	1.037.668.405	10.804.036	1.048.472.441	156.968.707	19,60%	710.081.153
6- Vial	73.995.535	124.606.748	0	0	43.025.438	20%	241.627.721	2.736.847	244.364.568	38.661.167	19,60%	162.677.964
7- General	1.191.278.344	760.258.191	0	234.615	402.017.379	20%	2.353.788.530	54.232.843	2.408.021.372	346.385.669	19,60%	1.659.618.324
8- Administración Provincial No Financiera (*)	1.148.872.590	635.142.862	0	234.615	362.750.632	20%	2.147.000.700	52.012.628	2.199.013.328	313.556.850	19,60%	1.522.705.845
9- Instituto de Obra Social	12.939.248	54.447.538	0	0	15.716.073	20%	83.102.859	499.683	83.602.542	13.202.496	19,60%	54.683.973
10- Institutos, Empresas y Otros Entes	29.466.506	70.667.791	0	0	23.550.674	20%	123.684.971	1.720.532	125.405.502	19.626.322	19,60%	82.228.506
11- Legislativo	117.156.957	2.312.838	0	0	24.017.176	20%	143.486.971	0	143.486.971	22.962.764	19,60%	96.507.032
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	77.482.002	38.218.828	0	0	23.830.472	20%	139.531.302	307.368	139.838.670	21.956.530	19,60%	94.051.667
13- Administración Provincial No Financiera	76.182.318	34.579.450	0	0	22.793.269	20%	133.555.037	306.676	133.861.713	20.988.474	19,60%	90.079.970
14- Instituto de Obra Social	306.150	3.150.033	0	0	725.798	20%	4.181.982	0	4.181.982	677.412	19,60%	2.778.772
15- Institutos, Empresas y Otros Entes	993.534	489.344	0	0	311.404	20%	1.794.282	692	1.794.974	290.644	19,60%	1.192.926
16- Resto	51.238.631	51.803.074	0	0	17.753.563	20%	120.795.269	186.149	120.981.418	20.960.332	19,60%	82.267.523
17- SUBTOTAL (1+2+5+6+7+11+12+16)	3.589.679.747	1.650.808.185	0	406.384	1.200.829.834		6.441.724.150	91.603.122	6.533.327.272	971.454.673		4.361.042.764
Docentes												
18- Cargos Titulares e Interinos	1.145.121.956	513.538.929	0	0	360.475.744	20%	2.019.136.630	44.003.347	2.063.139.977	288.039.249	19,60%	1.414.624.984
19- Horas Cátedras	717.615.438	268.754.536	0	0	180.215.977	20%	1.166.585.952	11.707.687	1.178.293.639	161.269.609	19,60%	836.808.053
20- SUBTOTAL (18+19)	1.862.737.394	782.293.465	0	0	540.691.722		3.185.722.581	55.711.035	3.241.433.616	449.308.857		2.251.433.037
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	5.452.417.141	2.433.101.650	0	406.384	1.741.521.556		9.627.446.731	147.314.156	9.774.760.887	1.420.763.531		6.612.475.801
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	5.408.711.704	2.304.346.943	0	406.384	1.701.217.606		9.414.682.637	145.093.250	9.559.775.886	1.386.966.656		6.471.591.624

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones