

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Agosto 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	234.259.679	137.325.083	0	0	78.102.894	20%	449.687.656	1.275.518	450.963.174	72.566.449	19,60%	300.293.831
2- Seguridad	521.075.056	148.948.257	0	0	199.047.185	22%	869.070.498	15.950.199	885.020.697	133.504.919	21,60%	552.468.593
3- Policia	465.972.749	132.772.276	0	0	180.513.215	22%	779.258.240	14.130.356	793.388.596	118.505.274	21,60%	494.370.107
4- Servicio Penitenciario	55.102.308	16.175.980	0	0	18.533.970	22%	89.812.258	1.819.843	91.632.101	14.999.645	21,60%	58.098.486
5- Salud (*)	278.354.173	139.650.231	0	94.958	87.627.272	20%	505.726.633	8.609.710	514.336.343	75.447.962	19,60%	351.261.109
6- Vial	41.928.418	81.358.232	0	0	30.860.240	20%	154.146.891	1.955.657	156.102.548	24.000.339	19,60%	101.241.968
7- General	658.493.222	460.714.728	0	81.577	231.660.423	20%	1.350.949.950	39.857.561	1.390.807.511	201.274.186	19,60%	957.872.902
8- Administración Provincial No Financiera (*)	633.045.554	357.398.702	0	81.577	202.204.658	20%	1.192.730.490	38.355.848	1.231.086.339	176.036.502	19,60%	852.845.179
9- Instituto de Obra Social	7.549.635	36.956.397	0	0	10.037.390	20%	54.543.422	423.998	54.967.420	8.723.182	19,60%	36.206.848
10- Institutos, Empresas y Otros Entes	17.898.033	66.359.630	0	0	19.418.375	20%	103.676.037	1.077.715	104.753.752	16.514.502	19,60%	68.820.875
11- Legislativo	63.763.650	13.921.921	0	0	15.053.739	20%	92.739.311	147.410	92.886.721	14.921.965	19,60%	62.911.017
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	51.767.027	24.137.583	0	0	16.469.888	20%	92.374.498	197.713	92.572.211	14.400.994	19,60%	61.701.329
13- Administración Provincial No Financiera	51.179.373	21.315.461	0	0	15.770.961	20%	88.265.795	194.881	88.460.676	13.732.678	19,60%	58.957.037
14- Instituto de Obra Social	227.101	2.147.649	0	0	486.823	20%	2.861.573	469	2.862.042	465.451	19,60%	1.909.768
15- Institutos, Empresas y Otros Entes	360.553	674.472	0	0	212.104	20%	1.247.129	2.363	1.249.492	202.865	19,60%	834.524
16- Resto	28.602.460	15.950.498	0	0	8.003.914	20%	52.556.872	138.474	52.695.346	8.732.380	19,60%	35.959.052
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>1.878.243.685</b>	<b>1.022.006.533</b>	<b>0</b>	<b>176.535</b>	<b>666.825.556</b>		<b>3.567.252.308</b>	<b>68.132.242</b>	<b>3.635.384.550</b>	<b>544.849.193</b>		<b>2.423.709.801</b>
<b>Docentes</b>			<b>0</b>									
18- Cargos Titulares e Interinos	562.856.243	329.922.988	0	0	196.236.644	20%	1.089.015.875	31.943.102	1.120.958.977	156.657.525	19,60%	768.064.808
19- Horas Cátedras	399.287.991	171.833.808	0	0	105.944.189	20%	677.065.988	8.915.634	685.981.622	95.527.732	19,60%	484.509.700
<b>20- SUBTOTAL (18+19)</b>	<b>962.144.234</b>	<b>501.756.796</b>	<b>0</b>	<b>0</b>	<b>302.180.834</b>		<b>1.766.081.864</b>	<b>40.858.735</b>	<b>1.806.940.599</b>	<b>252.185.257</b>		<b>1.252.574.508</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>2.840.387.919</b>	<b>1.523.763.329</b>	<b>0</b>	<b>176.535</b>	<b>969.006.389</b>		<b>5.333.334.172</b>	<b>108.990.977</b>	<b>5.442.325.149</b>	<b>797.034.450</b>		<b>3.676.284.310</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>2.814.352.596</b>	<b>1.417.625.181</b>	<b>0</b>	<b>176.535</b>	<b>938.851.697</b>		<b>5.171.006.010</b>	<b>107.486.432</b>	<b>5.278.492.442</b>	<b>771.128.450</b>		<b>3.568.512.295</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones