

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Agosto 2020

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	293.040.441	190.212.974	0	0	132.070.842	20%	615.324.258	1.558.289	616.882.547	99.612.056	19,60%	385.199.648
2- Seguridad	504.779.425	324.476.789	0	0	240.598.643	22%	1.069.854.857	19.125.154	1.088.980.011	163.550.869	21,60%	684.830.499
3- Policia	435.755.999	305.543.669	0	0	218.398.154	22%	959.697.822	16.926.504	976.624.326	145.085.962	21,60%	613.140.210
4- Servicio Penitenciario	69.023.426	18.933.120	0	0	22.200.489	22%	110.157.035	2.198.650	112.355.686	18.464.907	21,60%	71.690.290
5- Salud (*)	383.015.302	141.814.929	0	55.334	112.824.955	20%	637.710.520	10.456.316	648.166.836	95.482.300	19,60%	439.859.582
6- Vial	47.231.059	91.444.459	0	0	32.923.470	20%	171.598.988	2.372.619	173.971.607	27.459.676	19,60%	113.588.460
7- General	722.439.611	526.063.560	0	41.757	257.650.978	20%	1.506.195.905	48.782.561	1.554.978.466	221.253.780	19,60%	1.076.073.709
8- Administración Provincial No Financiera (*)	695.151.016	440.041.382	0	41.757	231.646.103	20%	1.366.880.258	46.511.988	1.413.392.246	199.044.868	19,60%	982.701.274
9- Instituto de Obra Social	9.105.300	39.974.219	0	0	11.203.659	20%	60.283.178	487.375	60.770.553	9.619.586	19,60%	39.947.308
10- Institutos, Empresas y Otros Entes	18.183.295	46.047.959	0	0	14.801.215	20%	79.032.469	1.783.198	80.815.667	12.589.326	19,60%	53.425.126
11- Legislativo	100.916.289	1.665.518	0	0	20.687.839	20%	123.269.646	0	123.269.646	19.779.593	19,60%	82.802.214
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	56.343.714	26.238.322	0	0	20.944.558	20%	103.526.594	235.347	103.761.941	15.901.250	19,60%	66.916.133
13- Administración Provincial No Financiera	55.172.123	23.564.814	0	0	20.156.313	20%	98.893.251	232.444	99.125.695	15.147.610	19,60%	63.821.771
14- Instituto de Obra Social	229.498	2.254.443	0	0	509.208	20%	2.993.149	574	2.993.723	486.852	19,60%	1.997.663
15- Institutos, Empresas y Otros Entes	942.092	419.065	0	0	279.037	20%	1.640.195	2.329	1.642.524	266.787	19,60%	1.096.700
16- Resto	29.936.712	15.361.205	0	0	11.782.346	20%	57.080.263	156.657	57.236.920	9.211.995	19,60%	36.242.579
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>2.137.702.553</b>	<b>1.317.277.755</b>	<b>0</b>	<b>97.091</b>	<b>829.483.631</b>		<b>4.284.561.030</b>	<b>82.686.944</b>	<b>4.367.247.974</b>	<b>652.251.519</b>		<b>2.885.512.824</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	716.702.968	363.819.603	0	0	232.888.591	20%	1.313.411.161	37.598.097	1.351.009.258	187.885.723	19,60%	930.234.945
19- Horas Cátedras	484.523.457	194.180.550	0	0	125.955.537	20%	804.659.545	10.349.875	815.009.420	117.299.705	19,60%	571.754.177
<b>20- SUBTOTAL (18+19)</b>	<b>1.201.226.425</b>	<b>558.000.153</b>	<b>0</b>	<b>0</b>	<b>358.844.128</b>		<b>2.118.070.706</b>	<b>47.947.972</b>	<b>2.166.018.678</b>	<b>305.185.428</b>		<b>1.501.989.122</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>3.338.928.979</b>	<b>1.875.277.908</b>	<b>0</b>	<b>97.091</b>	<b>1.188.327.759</b>		<b>6.402.631.736</b>	<b>130.634.916</b>	<b>6.533.266.652</b>	<b>957.436.947</b>		<b>4.387.501.946</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>3.310.468.793</b>	<b>1.786.582.222</b>	<b>0</b>	<b>97.091</b>	<b>1.161.534.640</b>		<b>6.258.682.745</b>	<b>128.361.440</b>	<b>6.387.044.185</b>	<b>934.474.396</b>		<b>4.291.035.149</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones