

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Agosto 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	431.107.985	261.190.516	0	0	145.059.884	20%	837.358.385	1.853.257	839.211.642	134.696.361	19,60%	559.455.397
2- Seguridad	938.326.536	259.882.321	0	0	362.209.348	22%	1.560.418.204	21.938.837	1.582.357.040	57.843	21,60%	1.220.089.850
3- Policia	830.946.735	231.939.349	0	0	328.078.935	22%	1.390.965.019	19.429.789	1.410.394.808	28.921	21,60%	1.082.286.952
4- Servicio Penitenciario	107.379.800	27.942.972	0	0	34.130.413	22%	169.453.185	2.509.048	171.962.232	28.921	21,60%	137.802.898
5- Salud (*)	644.137.529	211.169.761	0	0	186.378.474	20%	1.041.685.764	10.753.238	1.052.439.002	156.808.901	19,60%	709.251.627
6- Vial	73.825.410	125.531.371	0	0	49.868.443	20%	249.225.224	2.352.148	251.577.372	38.803.127	19,60%	162.905.802
7- General	1.245.681.902	754.966.521	0	0	406.368.131	20%	2.407.016.554	52.845.151	2.459.861.705	332.391.443	19,60%	1.721.102.131
8- Administración Provincial No Financiera (*)	1.163.429.219	634.773.307	0	0	365.701.158	20%	2.163.903.684	51.065.577	2.214.969.261	292.712.047	19,60%	1.556.556.056
9- Instituto de Obra Social	12.983.875	55.627.606	0	0	15.802.614	20%	84.414.094	505.586	84.919.680	13.447.850	19,60%	55.669.217
10- Institutos, Empresas y Otros Entes	69.268.808	64.565.609	0	0	24.864.359	20%	158.698.776	1.273.988	159.972.764	26.231.546	19,60%	108.876.859
11- Legislativo	116.308.723	2.315.576	0	0	23.843.288	20%	142.467.588	0	142.467.588	22.796.510	19,60%	95.827.790
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	77.906.692	37.365.169	0	0	23.739.572	20%	139.011.433	304.384	139.315.817	21.859.077	19,60%	93.717.168
13- Administración Provincial No Financiera	76.339.646	33.846.646	0	0	22.671.602	20%	132.857.893	303.692	133.161.585	20.862.306	19,60%	89.627.678
14- Instituto de Obra Social	306.150	3.150.034	0	0	725.798	20%	4.181.982	0	4.181.982	677.412	19,60%	2.778.772
15- Institutos, Empresas y Otros Entes	1.260.896	368.490	0	0	342.171	20%	1.971.557	692	1.972.249	319.360	19,60%	1.310.718
16- Resto	51.757.732	29.541.029	0	0	18.209.297	20%	99.508.059	188.640	99.696.699	16.745.401	19,60%	64.742.001
17- SUBTOTAL (1+2+5+6+7+11+12+16)	3.579.052.509	1.681.962.264	0	0	1.215.676.436		6.476.691.210	90.235.655	6.566.926.866	724.158.663		4.627.091.767
Docentes												
18- Cargos Titulares e Interinos	1.154.500.194	521.718.483	0	0	364.596.500	20%	2.040.815.177	44.196.525	2.085.011.701	291.824.420	19,60%	1.428.590.782
19- Horas Cátedras	730.929.335	271.980.704	0	0	183.066.621	20%	1.185.976.660	11.806.227	1.197.782.887	164.015.920	19,60%	850.700.346
20- SUBTOTAL (18+19)	1.885.429.529	793.699.187	0	0	547.663.121		3.226.791.837	56.002.751	3.282.794.588	455.840.340		2.279.291.128
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	5.464.482.038	2.475.661.452	0	0	1.763.339.557		9.703.483.047	146.238.407	9.849.721.454	1.179.999.002		6.906.382.894
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	5.380.662.309	2.351.949.714	0	0	1.721.604.615		9.454.216.638	144.458.141	9.598.674.778	1.139.322.835		6.737.747.329

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones