

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Septiembre 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	235.033.327	137.999.476	0	0	78.474.873	20%	451.507.676	1.405.001	452.912.677	72.850.265	19,60%	301.587.539
2- Seguridad	518.211.069	149.353.123	0	0	198.263.972	22%	865.828.164	15.625.103	881.453.267	132.028.632	21,60%	551.160.663
3- Policia	463.289.678	133.171.324	0	0	179.771.284	22%	776.232.285	13.816.597	790.048.882	117.978.775	21,60%	492.298.824
4- Servicio Penitenciario	54.921.391	16.181.799	0	0	18.492.688	22%	89.595.879	1.808.506	91.404.384	14.049.857	21,60%	58.861.839
5- Salud (*)	286.265.264	117.028.778	0	116.005	80.780.864	20%	484.190.911	8.563.811	492.754.722	73.206.692	19,60%	338.767.166
6- Vial	42.255.610	82.054.562	0	0	31.118.366	20%	155.428.537	1.991.696	157.420.232	24.199.859	19,60%	102.102.008
7- General	606.934.595	448.577.064	0	87.303	212.542.446	20%	1.268.141.408	40.713.928	1.308.855.336	188.044.559	19,60%	908.268.331
8- Administración Provincial No Financiera (*)	578.571.869	346.466.518	0	87.303	182.650.065	20%	1.107.775.755	39.008.795	1.146.784.550	163.415.886	19,60%	800.718.598
9- Instituto de Obra Social	12.335.220	36.516.763	0	0	11.024.019	20%	59.876.002	505.225	60.381.227	8.630.900	19,60%	40.726.308
10- Institutos, Empresas y Otros Entes	16.027.507	65.593.783	0	0	18.868.362	20%	100.489.651	1.199.908	101.689.559	15.997.773	19,60%	66.823.425
11- Legislativo	73.615.016	1.652.235	0	0	14.924.150	20%	90.191.402	0	90.191.402	14.449.067	19,60%	60.818.184
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	50.934.587	24.196.699	0	0	16.321.883	20%	91.453.169	207.895	91.661.064	14.246.728	19,60%	61.092.453
13- Administración Provincial No Financiera	50.362.270	21.376.685	0	0	15.626.456	20%	87.365.410	205.063	87.570.473	13.581.831	19,60%	58.362.187
14- Instituto de Obra Social	227.101	2.147.648	0	0	486.823	20%	2.861.573	469	2.862.042	465.451	19,60%	1.909.767
15- Institutos, Empresas y Otros Entes	345.216	672.366	0	0	208.604	20%	1.226.186	2.363	1.228.549	199.446	19,60%	820.499
16- Resto	27.966.841	14.029.610	0	0	8.115.030	20%	50.111.480	140.105	50.251.585	8.231.304	19,60%	33.905.251
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.841.216.308	974.891.547	0	203.308	640.541.583		3.456.852.746	68.647.538	3.525.500.284	527.257.106		2.357.701.595
Docentes			0									
18- Cargos Titulares e Interinos	565.075.988	327.424.526	0	0	197.987.203	20%	1.090.487.717	32.533.097	1.123.020.815	157.861.359	19,60%	767.172.253
19- Horas Cátedras	401.535.526	174.211.577	0	0	106.164.945	20%	681.912.048	9.386.145	691.298.194	96.798.710	19,60%	488.334.538
20- SUBTOTAL (18+19)	966.611.514	501.636.103	0	0	304.152.149		1.772.399.766	41.919.243	1.814.319.009	254.660.069		1.255.506.791
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.807.827.822	1.476.527.650	0	203.308	944.693.732		5.229.252.512	110.566.781	5.339.819.293	781.917.175		3.613.208.386
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.778.892.779	1.371.597.089	0	203.308	914.105.924		5.064.799.100	108.858.816	5.173.657.916	756.623.605		3.502.928.387

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones