

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Septiembre 2021

PLANILLA Nº 3

EN PESOS

| ESCALAFONES | REMUNERACIONES (1) | ADICIONALES (2) | SAC (3) | RETROACTIVOS Y OTROS (4) | CONTRIB. PATRONALES | | SUBTOTAL (6)=(1+2+3+4+5) | ASIGNACIONES FAMILIARES (7) | TOTAL (8)=(6+7) | APORTES PERSONALES | | SUELDO LIQUIDO (10)=(8-5-9) |
|---|-----------------------|----------------------|------------|--------------------------------|----------------------|----------|-----------------------------|-----------------------------------|-----------------------|----------------------|----------|-----------------------------------|
| | | | | | IMPORTE (5) | ALICUOTA | | | | IMPORTE (9) | ALICUOTA | |
| 1- Justicia (*) | 497.658.397 | 296.269.962 | 0 | 0 | 168.770.654 | 20% | 962.699.012 | 2.210.285 | 964.909.297 | 152.917.483 | 19,60% | 643.221.160 |
| 2- Seguridad | 1.064.820.629 | 206.844.202 | 0 | 0 | 389.618.779 | 22% | 1.661.283.610 | 26.184.859 | 1.687.468.469 | 256.310.290 | 21,60% | 1.041.539.400 |
| 3- Policia | 955.357.217 | 174.626.612 | 0 | 0 | 353.228.706 | 22% | 1.483.212.535 | 23.206.653 | 1.506.419.188 | 226.964.728 | 21,60% | 926.225.753 |
| 4- Servicio Penitenciario | 109.463.413 | 32.217.590 | 0 | 0 | 36.390.073 | 22% | 178.071.075 | 2.978.206 | 181.049.281 | 29.345.561 | 21,60% | 115.313.647 |
| 5- Salud (*) | 590.393.305 | 402.096.872 | 0 | 40.784 | 143.214.492 | 20% | 1.135.745.453 | 65.705.061 | 1.201.450.513 | 169.200.753 | 19,60% | 889.035.268 |
| 6- Vial | 73.972.109 | 134.622.636 | 0 | 0 | 51.282.987 | 20% | 259.877.732 | 2.574.443 | 262.452.175 | 35.323.060 | 19,60% | 175.846.129 |
| 7- General | 1.272.533.012 | 846.424.007 | 0 | 58.660 | 445.187.656 | 20% | 2.564.203.335 | 64.900.786 | 2.629.104.121 | 380.042.996 | 19,60% | 1.803.873.468 |
| 8- Administración Provincial No Financiera (*) | 1.226.407.400 | 655.009.929 | 0 | 58.660 | 389.175.515 | 20% | 2.270.651.504 | 62.820.986 | 2.333.472.490 | 333.485.217 | 19,60% | 1.610.811.758 |
| 9- Instituto de Obra Social | 13.909.692 | 58.280.347 | 0 | 0 | 16.651.441 | 20% | 88.841.480 | 695.879 | 89.537.359 | 14.149.248 | 19,60% | 58.736.670 |
| 10- Institutos, Empresas y Otros Entes | 32.215.920 | 133.133.732 | 0 | 0 | 39.360.699 | 20% | 204.710.351 | 1.383.920 | 206.094.271 | 32.408.532 | 19,60% | 134.325.040 |
| 11- Legislativo | 125.586.905 | 2.495.021 | 0 | 0 | 25.745.316 | 20% | 153.827.242 | 0 | 153.827.242 | 24.615.033 | 19,60% | 103.466.893 |
| 12- Autor. Sup. Y Pers. Sup. fuera del Escalafón | 65.979.136 | 56.025.638 | 0 | 0 | 29.521.678 | 20% | 151.526.451 | 362.466 | 151.888.917 | 26.117.260 | 19,60% | 96.249.979 |
| 13- Administración Provincial No Financiera | 64.258.612 | 52.234.087 | 0 | 0 | 28.364.143 | 20% | 144.856.842 | 361.774 | 145.218.616 | 25.036.894 | 19,60% | 91.817.579 |
| 14- Instituto de Obra Social | 329.903 | 3.394.474 | 0 | 0 | 782.119 | 20% | 4.506.497 | 0 | 4.506.497 | 729.978 | 19,60% | 2.994.400 |
| 15- Institutos, Empresas y Otros Entes | 1.390.620 | 397.076 | 0 | 0 | 375.416 | 20% | 2.163.112 | 692 | 2.163.804 | 350.388 | 19,60% | 1.437.999 |
| 16- Resto | 61.259.557 | 33.945.784 | 0 | 0 | 21.396.819 | 20% | 116.602.160 | 221.568 | 116.823.728 | 19.271.569 | 19,60% | 76.155.339 |
| 17- SUBTOTAL (1+2+5+6+7+11+12+16) | 3.752.203.049 | 1.978.724.121 | 0 | 99.444 | 1.274.738.381 | | 7.005.764.995 | 162.159.466 | 7.167.924.461 | 1.063.798.445 | | 4.829.387.636 |
| Docentes | | | | | | | | | | | | |
| 18- Cargos Titulares e Interinos | 1.135.975.664 | 643.356.838 | 0 | 0 | 401.020.814 | 20% | 2.180.353.315 | 56.782.949 | 2.237.136.264 | 327.572.977 | 19,60% | 1.508.542.474 |
| 19- Horas Cátedras | 819.020.911 | 325.987.803 | 0 | 0 | 215.029.722 | 20% | 1.360.038.436 | 14.822.406 | 1.374.860.842 | 193.447.666 | 19,60% | 966.383.453 |
| 20- SUBTOTAL (18+19) | 1.954.996.575 | 969.344.640 | 0 | 0 | 616.050.536 | | 3.540.391.752 | 71.605.355 | 3.611.997.107 | 521.020.643 | | 2.474.925.927 |
| 21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20) | 5.707.199.624 | 2.948.068.761 | 0 | 99.444 | 1.890.788.917 | | 10.546.156.746 | 233.764.822 | 10.779.921.568 | 1.584.819.088 | | 7.304.313.563 |
| 22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15) | 5.659.353.489 | 2.752.863.132 | 0 | 99.444 | 1.833.619.241 | | 10.245.935.306 | 231.684.330 | 10.477.619.637 | 1.537.180.943 | | 7.106.819.453 |

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones