

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Octubre 2020

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	296.452.643	191.643.951	0	0	131.538.627	20%	619.635.221	1.505.287	621.140.508	100.098.166	19,60%	389.503.715
2- Seguridad	786.041.710	135.466.103	0	0	261.728.557	22%	1.183.236.370	18.557.665	1.201.794.035	165.876.061	21,60%	774.189.417
3- Policia	704.362.427	115.791.053	0	0	236.843.800	22%	1.056.997.281	16.455.085	1.073.452.366	146.469.704	21,60%	690.138.861
4- Servicio Penitenciario	81.679.283	19.675.050	0	0	24.884.756	22%	126.239.089	2.102.580	128.341.669	19.406.357	21,60%	84.050.556
5- Salud (*)	407.712.057	142.903.129	0	89.925	112.247.502	20%	662.952.613	10.299.658	673.252.271	95.719.493	19,60%	465.285.275
6- Vial	54.278.787	91.552.438	0	0	36.930.395	20%	182.761.621	2.337.508	185.099.129	28.668.211	19,60%	119.500.523
7- General	782.601.576	526.451.004	0	80.246	256.469.236	20%	1.565.602.062	48.734.097	1.614.336.159	220.626.862	19,60%	1.137.240.062
8- Administración Provincial No Financiera (*)	752.009.156	439.573.592	0	80.246	230.268.724	20%	1.421.931.718	46.465.113	1.468.396.831	197.602.774	19,60%	1.040.525.332
9- Instituto de Obra Social	9.261.825	39.769.807	0	0	11.175.491	20%	60.207.123	513.143	60.720.266	9.610.200	19,60%	39.934.575
10- Institutos, Empresas y Otros Entes	21.330.595	47.107.605	0	0	15.025.020	20%	83.463.220	1.755.841	85.219.062	13.413.887	19,60%	56.780.155
11- Legislativo	87.628.797	1.676.639	0	0	17.963.903	20%	107.269.339	0	107.269.339	17.175.244	19,60%	72.130.191
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	56.141.908	26.232.410	0	0	20.723.803	20%	103.098.122	251.246	103.349.368	15.954.275	19,60%	66.671.290
13- Administración Provincial No Financiera	54.970.317	23.546.762	0	0	19.933.069	20%	98.450.148	248.343	98.698.491	15.198.256	19,60%	63.567.166
14- Instituto de Obra Social	229.498	2.254.442	0	0	509.208	20%	2.993.148	574	2.993.722	486.852	19,60%	1.997.662
15- Institutos, Empresas y Otros Entes	942.092	431.207	0	0	281.526	20%	1.654.825	2.329	1.657.154	269.167	19,60%	1.106.461
16- Resto	35.209.859	19.277.568	0	0	11.694.770	20%	66.182.197	151.781	66.333.978	10.409.449	19,60%	44.229.759
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.506.067.337	1.135.203.243	0	170.171	849.296.794		4.490.737.544	81.837.242	4.572.574.786	654.527.761		3.068.750.232
Docentes												
18- Cargos Titulares e Interinos	752.436.099	370.951.993	0	0	231.996.155	20%	1.355.384.247	37.815.740	1.393.199.987	190.960.371	19,60%	970.243.462
19- Horas Cátedras	526.949.797	196.784.628	0	0	125.466.368	20%	849.200.792	9.924.234	859.125.026	118.467.398	19,60%	615.191.260
20- SUBTOTAL (18+19)	1.279.385.896	567.736.621	0	0	357.462.522		2.204.585.039	47.739.974	2.252.325.014	309.427.769		1.585.434.722
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.785.453.233	1.702.939.864	0	170.171	1.206.759.316		6.695.322.584	129.577.216	6.824.899.800	963.955.530		4.654.184.954
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.753.689.222	1.613.376.803	0	170.171	1.179.768.071		6.547.004.267	127.305.329	6.674.309.595	940.175.424		4.554.366.101

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones