

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Octubre 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	497.906.594	297.789.879	0	39.776.978	169.157.205	20%	1.004.630.655	2.337.321	1.006.967.976	153.132.769	19,60%	684.678.002
2- Seguridad	1.310.231.186	219.696.056	0	0	292.154.237	22%	1.822.081.480	27.319.008	1.849.400.488	273.848.424	21,60%	1.283.397.827
3- Policia	1.187.022.210	185.000.094	0	0	258.641.938	22%	1.630.664.242	24.360.470	1.655.024.712	242.376.004	21,60%	1.154.006.770
4- Servicio Penitenciario	123.208.977	34.695.961	0	0	33.512.299	22%	191.417.237	2.958.539	194.375.776	31.472.420	21,60%	129.391.057
5- Salud (*)	826.357.727	292.770.449	0	103.672	189.900.079	20%	1.309.131.926	12.296.806	1.321.428.732	173.427.757	19,60%	958.100.896
6- Vial	92.061.157	146.042.994	0	0	51.336.066	20%	289.440.217	2.691.740	292.131.958	38.199.783	19,60%	202.596.109
7- General	1.241.178.667	896.015.547	0	99.851	479.053.196	20%	2.616.347.261	65.042.215	2.681.389.476	438.383.729	19,60%	1.763.952.551
8- Administración Provincial No Financiera (*)	1.192.557.432	698.092.464	0	99.851	413.467.713	20%	2.304.217.460	62.731.010	2.366.948.470	390.061.043	19,60%	1.563.419.714
9- Instituto de Obra Social	13.909.692	58.280.347	0	0	16.651.441	20%	88.841.480	695.879	89.537.359	14.149.248	19,60%	58.736.670
10- Institutos, Empresas y Otros Entes	34.711.544	139.642.736	0	0	48.934.041	20%	223.288.321	1.615.326	224.903.647	34.173.439	19,60%	141.796.167
11- Legislativo	137.238.893	0	0	0	28.133.973	20%	165.372.867	0	165.372.867	26.898.823	19,60%	110.340.070
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	81.179.554	51.563.470	0	0	29.837.398	20%	162.580.422	371.369	162.951.791	27.784.031	19,60%	105.330.362
13- Administración Provincial No Financiera	79.365.964	47.740.147	0	0	28.653.647	20%	155.759.758	370.484	156.130.242	26.679.196	19,60%	100.797.399
14- Instituto de Obra Social	329.903	3.394.474	0	0	782.119	20%	4.506.497	0	4.506.497	729.978	19,60%	2.994.400
15- Institutos, Empresas y Otros Entes	1.483.686	428.849	0	0	401.632	20%	2.314.167	885	2.315.052	374.857	19,60%	1.538.563
16- Resto	61.964.347	35.745.054	0	2.394.449	21.958.146	20%	122.061.997	282.396	122.344.393	19.647.097	19,60%	80.739.150
17- SUBTOTAL (1+2+5+6+7+11+12+16)	4.248.118.126	1.939.623.449	0	42.374.949	1.261.530.300		7.491.646.824	110.340.856	7.601.987.680	1.151.322.413		5.189.134.967
Docentes												
18- Cargos Titulares e Interinos	1.290.876.308	709.815.475	0	0	380.009.838	20%	2.380.701.622	56.826.107	2.437.527.729	355.327.930	19,60%	1.702.189.961
19- Horas Cátedras	845.645.103	366.116.262	0	0	229.674.799	20%	1.441.436.164	14.585.260	1.456.021.424	209.229.598	19,60%	1.017.117.027
20- SUBTOTAL (18+19)	2.136.521.411	1.075.931.737	0	0	609.684.637		3.822.137.786	71.411.367	3.893.549.153	564.557.528		2.719.306.988
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	6.384.639.537	3.015.555.186	0	42.374.949	1.871.214.937		11.313.784.609	181.752.224	11.495.536.833	1.715.879.941		7.908.441.955
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	6.334.204.712	2.813.808.780	0	42.374.949	1.804.445.703		10.994.834.145	179.440.133	11.174.274.278	1.666.452.420		7.703.376.156

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones