

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Noviembre 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	522.955.626	320.600.384	0	0	182.429.659	20%	1.025.985.669	2.797.362	1.028.783.031	154.494.619	19,60%	691.858.753
2- Seguridad	1.337.183.220	203.288.569	0	0	291.889.076	22%	1.832.360.865	32.646.652	1.865.007.517	239.535.124	21,60%	1.333.583.318
3- Policia	1.194.637.095	183.918.057	0	0	257.474.518	22%	1.636.029.669	29.013.124	1.665.042.793	207.215.365	21,60%	1.200.352.911
4- Servicio Penitenciario	142.546.125	19.370.512	0	0	34.414.558	22%	196.331.195	3.633.529	199.964.724	32.319.759	21,60%	133.230.407
5- Salud (*)	665.003.586	305.180.012	0	94.265	192.110.806	20%	1.162.388.669	16.255.644	1.178.644.314	177.576.275	19,60%	808.957.232
6- Vial	83.110.444	146.321.034	0	0	51.184.509	20%	280.615.987	3.481.579	284.097.566	44.722.838	19,60%	188.190.219
7- General	1.427.891.549	936.188.897	0	70.783	463.208.917	20%	2.827.360.145	83.428.963	2.910.789.108	436.119.401	19,60%	2.011.460.790
8- Administración Provincial No Financiera (*)	1.378.073.145	725.917.941	0	70.783	404.211.680	20%	2.508.273.549	80.319.082	2.588.592.631	385.141.887	19,60%	1.799.239.064
9- Instituto de Obra Social	15.026.801	62.719.738	0	0	18.043.112	20%	95.789.651	1.010.090	96.799.741	15.238.322	19,60%	63.518.307
10- Institutos, Empresas y Otros Entes	34.791.603	147.551.217	0	0	40.954.125	20%	223.296.945	2.099.791	225.396.736	35.739.193	19,60%	148.703.419
11- Legislativo	136.228.447	2.696.719	0	0	27.926.832	20%	166.851.999	0	166.851.999	26.700.776	19,60%	112.224.391
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	75.148.905	59.621.084	0	0	29.937.306	20%	164.707.295	530.622	165.237.916	27.931.669	19,60%	107.368.941
13- Administración Provincial No Financiera	73.670.516	56.143.636	0	0	28.896.580	20%	158.710.731	530.607	159.241.338	26.960.325	19,60%	103.384.433
14- Instituto de Obra Social	309.474	3.151.719	0	0	726.850	20%	4.188.044	0	4.188.044	678.394	19,60%	2.782.799
15- Institutos, Empresas y Otros Entes	1.168.916	325.729	0	0	313.875	20%	1.808.520	15	1.808.535	292.950	19,60%	1.201.709
16- Resto	65.398.948	38.862.910	0	0	22.721.162	20%	126.983.019	340.822	127.323.841	20.815.912	19,60%	83.786.768
17- SUBTOTAL (1+2+5+6+7+11+12+16)	4.312.920.725	2.012.759.608	0	165.048	1.261.408.266		7.587.253.647	139.481.644	7.726.735.291	1.127.896.614		5.337.430.412
Docentes												
18- Cargos Titulares e Interinos	1.272.687.311	747.180.572	0	0	388.446.033	20%	2.408.313.916	70.908.350	2.479.222.266	362.888.083	19,60%	1.727.888.150
19- Horas Cátedras	888.781.677	349.585.454	0	0	233.427.134	20%	1.471.794.264	17.957.646	1.489.751.910	212.281.501	19,60%	1.044.043.275
20- SUBTOTAL (18+19)	2.161.468.988	1.096.766.025	0	0	621.873.167		3.880.108.180	88.865.996	3.968.974.176	575.169.584		2.771.931.425
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	6.474.389.713	3.109.525.633	0	165.048	1.883.281.433		11.467.361.827	228.347.640	11.695.709.468	1.703.066.197		8.109.361.837
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	6.423.092.920	2.895.777.229	0	165.048	1.823.243.471		11.142.278.668	225.237.744	11.367.516.412	1.651.117.339		7.893.155.603

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones