

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado
Mes: Diciembre 2020

PLANILLA N° 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	295.379.292	193.690.324	308.119.466	12.736.917	136.268.432	20%	946.194.431	1.537.441	947.731.872	100.939.402	19,60%	710.524.038
2- Seguridad	743.242.677	128.054.661	508.897.692	59.323.583	299.518.336	22%	1.739.036.949	18.704.262	1.757.741.211	164.979.721	21,60%	1.293.243.154
3- Policia	656.803.501	116.095.140	451.764.047	52.543.472	273.749.458	22%	1.550.955.618	16.620.009	1.567.575.627	146.177.695	21,60%	1.147.648.474
4- Servicio Penitenciario	86.439.177	11.959.521	57.133.645	6.780.111	25.768.878	22%	188.081.331	2.084.253	190.165.584	18.802.026	21,60%	145.594.680
5- Salud (*)	420.001.897	151.489.302	239.791.316	29.726.487	117.873.907	20%	958.882.909	10.162.451	969.045.359	97.529.660	19,60%	753.641.793
6- Vial	47.174.921	92.279.004	88.467.153	8.861.167	39.514.565	20%	276.296.809	2.358.130	278.654.939	28.824.876	19,60%	210.315.498
7- General	793.394.006	542.549.530	676.233.173	128.051.680	266.779.009	20%	2.407.007.397	48.632.446	2.455.639.844	224.428.475	19,60%	1.964.432.359
8- Administración Provincial No Financiera (*)	762.027.840	452.164.194	607.251.253	128.051.680	237.890.366	20%	2.187.385.332	46.409.359	2.233.794.691	200.565.181	19,60%	1.795.339.145
9- Instituto de Obra Social	9.298.354	39.013.711	28.568.864	0	11.560.638	20%	88.441.567	536.603	88.978.170	9.469.165	19,60%	67.948.368
10- Institutos, Empresas y Otros Entes	22.067.812	51.371.625	40.413.055	0	17.328.006	20%	131.180.498	1.686.484	132.866.983	14.394.130	19,60%	101.144.847
11- Legislativo	57.731.621	2.628.737	51.716.780	1.980.000	46.416.223	20%	160.473.360	0	160.473.360	11.315.398	19,60%	102.741.739
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	54.618.805	26.540.867	50.041.507	3.144.611	23.474.623	20%	157.820.412	252.586	158.072.998	15.756.264	19,60%	118.842.112
13- Administración Provincial No Financiera	53.447.215	23.806.266	47.916.566	3.144.611	22.673.854	20%	150.988.511	249.683	151.238.194	14.990.650	19,60%	113.573.690
14- Instituto de Obra Social	229.498	2.278.713	1.282.659	0	514.183	20%	4.305.053	574	4.305.627	491.609	19,60%	3.299.834
15- Institutos, Empresas y Otros Entes	942.092	455.887	842.283	0	286.586	20%	2.526.848	2.329	2.529.177	274.004	19,60%	1.968.587
16- Resto	36.648.465	32.834.136	33.770.834	1.337.806	20.553.674	20%	125.144.914	145.783	125.290.697	14.945.920	19,60%	89.791.103
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.448.191.684	1.170.066.560	1.957.037.920	245.162.250	950.398.768		6.770.857.182	81.793.099	6.852.650.281	658.719.716		5.243.531.797
Docentes												
18- Cargos Titulares e Interinos	755.967.086	343.760.262	985.022.480	117.502.147	251.407.619	20%	2.453.659.594	37.893.251	2.491.552.844	189.538.600	19,60%	2.050.606.625
19- Horas Cátedras	527.476.390	182.911.606	0	57.531.414	125.544.684	20%	893.464.094	10.025.760	903.489.854	118.596.296	19,60%	659.348.875
20- SUBTOTAL (18+19)	1.283.443.476	526.671.868	985.022.480	175.033.560	376.952.303		3.347.123.688	47.919.011	3.395.042.699	308.134.896		2.709.955.499
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.731.635.160	1.696.738.428	2.942.060.400	420.195.810	1.327.351.072		10.117.980.869	129.712.110	10.247.692.980	966.854.612		7.953.487.296
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.699.097.403	1.603.618.491	2.870.953.539	420.195.810	1.297.661.659		9.891.526.903	127.486.120	10.019.013.023	942.225.704		7.779.125.659

Referencias

(*) Incluye Personal Suplente

(**) En la columna retroactivos y otros se incluyó Bono de Fin de Año.

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones