

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Diciembre 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	522.365.207	317.983.953	501.156.927	0	180.708.881	20%	1.522.214.967	2.794.978	1.525.009.945	162.172.357	19,60%	1.182.128.707
2- Seguridad	1.399.717.559	213.746.549	782.053.548	0	443.987.699	22%	2.839.505.354	33.934.628	2.873.439.982	292.436.715	21,60%	2.137.015.568
3- Policia	1.254.536.634	193.451.764	692.627.906	0	402.160.294	22%	2.542.776.597	30.100.863	2.572.877.460	258.766.776	21,60%	1.911.950.390
4- Servicio Penitenciario	145.180.925	20.294.785	89.425.642	0	41.827.405	22%	296.728.757	3.833.765	300.562.522	33.669.939	21,60%	225.065.178
5- Salud (*)	881.025.486	345.374.589	422.701.937	128.184	236.476.977	20%	1.885.707.173	15.903.455	1.901.610.628	182.149.472	19,60%	1.482.984.179
6- Vial	87.114.128	150.727.818	140.133.960	0	58.418.508	20%	436.394.413	3.487.689	439.882.102	40.238.036	19,60%	341.225.558
7- General	1.618.200.083	974.936.053	1.207.463.072	176.906	541.130.902	20%	4.341.907.015	82.240.271	4.424.147.286	479.139.093	19,60%	3.403.877.292
8- Administración Provincial No Financiera (*)	1.564.331.903	761.740.421	1.056.433.713	176.906	473.941.645	20%	3.856.624.588	79.305.336	3.935.929.924	426.794.586	19,60%	3.035.193.693
9- Instituto de Obra Social	16.082.304	67.791.962	45.561.013	0	20.444.715	20%	149.879.994	804.878	150.684.872	16.439.356	19,60%	113.800.801
10- Institutos, Empresas y Otros Entes	37.785.877	145.403.670	105.468.345	0	46.744.541	20%	335.402.433	2.130.057	337.532.491	35.905.151	19,60%	254.882.798
11- Legislativo	144.313.482	4.630.859	86.096.501	0	29.584.264	20%	264.625.106	0	264.625.106	28.285.442	19,60%	206.755.400
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	75.475.754	88.120.881	99.145.498	0	35.344.161	20%	298.086.293	443.314	298.529.607	28.162.017	19,60%	235.023.430
13- Administración Provincial No Financiera	74.059.407	83.573.870	96.021.234	0	34.091.856	20%	287.746.366	443.299	288.189.665	26.993.199	19,60%	227.104.611
14- Instituto de Obra Social	374.770	3.957.891	2.376.942	0	909.859	20%	7.619.462	0	7.619.462	849.202	19,60%	5.860.402
15- Institutos, Empresas y Otros Entes	1.041.577	589.120	747.322	0	342.446	20%	2.720.465	15	2.720.480	319.617	19,60%	2.058.417
16- Resto	72.514.769	39.630.640	60.101.745	0	25.369.240	20%	197.616.393	343.805	197.960.198	22.678.192	19,60%	149.912.766
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>4.800.726.467</b>	<b>2.135.151.340</b>	<b>3.298.853.187</b>	<b>305.090</b>	<b>1.551.020.632</b>		<b>11.786.056.715</b>	<b>139.148.140</b>	<b>11.925.204.855</b>	<b>1.235.261.325</b>		<b>9.138.922.899</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	1.402.312.353	715.052.226	1.704.341.935	0	395.075.425	20%	4.216.781.940	69.957.786	4.286.739.726	366.628.628	19,60%	3.525.035.674
19- Horas Cátedras	859.582.256	342.673.161	0	0	233.206.695	20%	1.435.462.111	17.692.683	1.453.154.794	210.289.227	19,60%	1.009.658.873
<b>20- SUBTOTAL (18+19)</b>	<b>2.261.894.609</b>	<b>1.057.725.387</b>	<b>1.704.341.935</b>	<b>0</b>	<b>628.282.119</b>		<b>5.652.244.051</b>	<b>87.650.469</b>	<b>5.739.894.520</b>	<b>576.917.855</b>		<b>4.534.694.546</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>7.062.621.076</b>	<b>3.192.876.727</b>	<b>5.003.195.122</b>	<b>305.090</b>	<b>2.179.302.751</b>		<b>17.438.300.766</b>	<b>226.798.609</b>	<b>17.665.099.375</b>	<b>1.812.179.179</b>		<b>13.673.617.445</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>7.007.336.548</b>	<b>2.975.134.084</b>	<b>4.849.041.500</b>	<b>305.090</b>	<b>2.110.861.190</b>		<b>16.942.678.411</b>	<b>223.863.659</b>	<b>17.166.542.071</b>	<b>1.758.665.854</b>		<b>13.297.015.027</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones