

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

**Etapa: Devengado**

**PLANILLA Nº 3**

**Mes: Julio 2018**

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	148.602.697	87.705.490	0	0	49.702.975	20%	286.011.163	891.172	286.902.334	46.144.661	19,60%	191.054.697
2- Seguridad	333.762.991	98.046.329	0	0	125.433.960	22%	557.243.280	11.897.901	569.141.181	83.381.128	21,60%	360.326.093
3- Policia	298.479.845	87.234.453	0	0	113.693.680	22%	499.407.979	10.609.192	510.017.171	73.962.054	21,60%	322.361.437
4- Servicio Penitenciario	35.283.145	10.811.876	0	0	11.740.279	22%	57.835.300	1.288.709	59.124.009	9.419.074	21,60%	37.964.656
5- Salud (*)	192.516.351	75.364.603	0	56.708	56.458.874	20%	324.396.536	6.276.012	330.672.548	48.534.196	19,60%	225.679.478
6- Vial	29.321.050	53.720.441	0	0	20.572.101	20%	103.613.592	1.614.523	105.228.114	16.166.844	19,60%	68.489.169
7- General	384.467.900	272.926.955	1.003.761	63.180	136.582.191	20%	795.043.987	29.832.814	824.876.801	115.037.043	19,60%	573.257.566
8- Administración Provincial No Financiera (*)	370.002.798	210.121.381	1.003.761	63.180	120.646.231	20%	701.837.352	28.754.383	730.591.735	99.891.990	19,60%	510.053.513
9- Instituto de Obra Social	4.348.353	19.693.654	0	0	5.629.263	20%	29.671.270	314.322	29.985.592	4.712.233	19,60%	19.644.095
10- Institutos, Empresas y Otros Entes	10.116.749	43.111.919	0	0	10.306.697	20%	63.535.366	764.109	64.299.474	10.432.819	19,60%	43.559.958
11- Legislativo	25.161.377	16.968.540	0	0	8.335.396	20%	50.465.312	93.050	50.558.362	8.077.694	19,60%	34.145.273
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	34.466.207	15.729.517	0	0	10.805.924	20%	61.001.648	161.768	61.163.416	9.528.366	19,60%	40.829.126
13- Administración Provincial No Financiera	34.044.109	13.689.671	0	0	10.361.041	20%	58.094.822	160.185	58.255.007	9.045.825	19,60%	38.848.141
14- Instituto de Obra Social	196.683	1.620.139	0	0	312.633	20%	2.129.455	0	2.129.455	356.097	19,60%	1.460.725
15- Institutos, Empresas y Otros Entes	225.414	419.707	0	0	132.250	20%	777.371	1.583	778.954	126.444	19,60%	520.260
16- Resto	19.654.352	11.185.769	494.384	0	6.789.761	20%	38.124.266	174.546	38.298.812	6.360.954	19,60%	25.148.097
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>1.167.952.924</b>	<b>631.647.644</b>	<b>1.498.145</b>	<b>119.888</b>	<b>414.681.183</b>		<b>2.215.899.784</b>	<b>50.941.784</b>	<b>2.266.841.568</b>	<b>333.230.885</b>		<b>1.518.929.500</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	261.010.028	143.551.588	0	0	89.926.101	20%	494.487.717	16.190.327	510.678.044	68.084.319	19,60%	352.667.624
19- Planta Temporaria	130.214.053	72.022.124	0	0	41.727.462	20%	243.963.638	6.813.519	250.777.157	33.294.389	19,60%	175.755.306
20- Horas Cátedras	276.140.956	108.673.582	0	0	69.787.238	20%	454.601.775	5.828.993	460.430.768	61.110.684	19,60%	329.532.847
<b>21- SUBTOTAL (18+19+20)</b>	<b>667.365.037</b>	<b>324.247.293</b>	<b>0</b>	<b>0</b>	<b>201.440.800</b>		<b>1.193.053.130</b>	<b>28.832.839</b>	<b>1.221.885.969</b>	<b>162.489.391</b>		<b>857.955.777</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>1.835.317.961</b>	<b>955.894.937</b>	<b>1.498.145</b>	<b>119.888</b>	<b>616.121.983</b>		<b>3.408.952.914</b>	<b>79.774.623</b>	<b>3.488.727.537</b>	<b>495.720.277</b>		<b>2.376.885.277</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>1.820.430.762</b>	<b>891.049.517</b>	<b>1.498.145</b>	<b>119.888</b>	<b>599.741.140</b>		<b>3.312.839.453</b>	<b>78.694.609</b>	<b>3.391.534.062</b>	<b>480.092.683</b>		<b>2.311.700.238</b>

**Referencias**

(\*) Incluye Personal Suplente

(\*\*) El SAC liquidado corresponde a la Comisión Administradora para el Fondo Especial de Salto Grande y Ente Provincial Regulador de la Energía, liquidada en el mes de Julio.

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

**NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Julio de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>265.749.171</b>	<b>510.017.171</b>	<b>59.124.009</b>	<b>569.141.181</b>	<b>72.473.975</b>	<b>119.772.202</b>	<b>192.246.177</b>	<b>96.691.963</b>	<b>664.660.182</b>	<b>48.036.855</b>	<b>60.540.532</b>	<b>37.410.439</b>	<b>1.934.476.500</b>	<b>510.678.044</b>	<b>241.316.586</b>	<b>751.994.630</b>	<b>2.686.471.130</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	265.749.171	510.017.171	59.124.009	569.141.181	72.473.975	119.772.202	192.246.177	96.691.963	584.592.468	48.036.855	57.632.123	37.410.439	1.851.500.377	510.678.044	241.316.586	751.994.630	2.603.495.007
ADMINISTRACION CENTRAL	265.749.171	510.017.171	59.124.009	569.141.181	72.473.975	119.772.202	192.246.177		348.386.133	46.657.335	43.575.616	25.009.541	1.490.765.154				1.490.765.154
ORGANISMOS DESCENTRALIZADOS								96.691.963	225.273.865	1.379.520	13.768.008	12.400.898	349.514.254	510.678.044	241.316.586	751.994.630	1.101.508.884
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									10.932.470		288.499		11.220.969				11.220.969
INSTITUCIONES DE SEGURIDAD SOCIAL									80.067.714		2.908.409		82.976.123				82.976.123
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	80.067.714	-	2.908.409	-	82.976.123	-	-	-	82.976.123
INSTITUTOS DE OBRA SOCIAL									26.917.357		2.129.455		29.046.812				29.046.812
EMPRESAS Y OTROS ENTES									53.150.357		778.954		53.929.311				53.929.311
<b>TEMPORARIO (2)</b>	<b>18.532.066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33.507.550</b>	<b>18.497.049</b>	<b>52.004.600</b>	<b>8.536.151</b>	<b>121.001.088</b>	<b>2.521.507</b>	<b>622.884</b>	<b>393.989</b>	<b>203.612.285</b>	<b>250.777.157</b>	<b>219.114.183</b>	<b>469.891.339</b>	<b>673.503.624</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	18.532.066	-	-	-	33.507.550	18.497.049	52.004.600	8.536.151	106.783.737	2.521.507	622.884	393.989	189.394.933	250.777.157	219.114.183	469.891.339	659.286.272
ADMINISTRACION CENTRAL	18.532.066				33.507.550	18.497.049	52.004.600		98.428.310	1.607.034	-	301.069	170.873.079				170.873.079
ORGANISMOS DESCENTRALIZADOS								8.536.151	7.835.368	914.473	622.884	92.920	18.001.796	250.777.157	219.114.183	469.891.339	487.893.135
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									520.059		-		520.059				520.059
INSTITUCIONES DE SEGURIDAD SOCIAL									14.217.352		-		14.217.352				14.217.352
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	14.217.352	-	-	-	14.217.352	-	-	-	14.217.352
INSTITUTOS DE OBRA SOCIAL									3.068.235		-		3.068.235				3.068.235
EMPRESAS Y OTROS ENTES									11.149.117		-		11.149.117				11.149.117
<b>SUPLENTES (3)</b>	<b>2.621.097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44.660.142</b>	<b>41.761.630</b>	<b>86.421.772</b>	<b>-</b>	<b>38.211.769</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127.254.637</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127.254.637</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	2.621.097	-	-	-	44.660.142	41.761.630	86.421.772	-	38.211.769	-	-	-	127.254.637	-	-	-	127.254.637
ADMINISTRACION CENTRAL (*)	2.621.097				44.660.142	41.761.630	86.421.772		38.211.769				127.254.637				127.254.637
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>286.902.334</b>	<b>510.017.171</b>	<b>59.124.009</b>	<b>569.141.181</b>	<b>150.641.668</b>	<b>180.030.880</b>	<b>330.672.548</b>	<b>105.228.114</b>	<b>823.873.040</b>	<b>50.558.362</b>	<b>61.163.415</b>	<b>37.804.428</b>	<b>2.265.343.423</b>	<b>761.455.200</b>	<b>460.430.768</b>	<b>1.221.885.969</b>	<b>3.487.229.392</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>286.902.334</b>	<b>510.017.171</b>	<b>59.124.009</b>	<b>569.141.181</b>	<b>150.641.668</b>	<b>180.030.880</b>	<b>330.672.548</b>	<b>105.228.114</b>	<b>729.587.974</b>	<b>50.558.362</b>	<b>58.255.007</b>	<b>37.804.428</b>	<b>2.168.149.948</b>	<b>761.455.200</b>	<b>460.430.768</b>	<b>1.221.885.969</b>	<b>3.390.035.917</b>

Referencias  
(\*) Corresponde a Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes